

Grant: 73E005 - North Country Higher Education

Active
Other

PI:	Keenan , Bernard J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002			

Fund: 73E005 - North Country Higher Education
FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	3,600.00	0.00	1,400.00
Fringe Benefits	420.00	302.40	0.00	117.60
Travel	500.00	0.00	0.00	500.00
Supplies	12,599.00	10,437.56	0.00	2,161.44
Total Direct Cost Expenditures	18,519.00	14,339.96	0.00	4,179.04
Indirect Costs	1,481.00	1,147.18	0.00	333.82
Total Indirect Cost Expenditures	1,481.00	1,147.18	0.00	333.82
Total Fund: 73E005 Org: CADMOP	20,000.00	15,487.14	0.00	4,512.86

Grant: 73E006 - Faculty in Residence CLL

Active
Grant

PI:	Tuveson , Robert A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	22900	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 73E006 - Faculty in Residence CLL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: CLLDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,538.00	53,180.85	0.00	1,357.15
Fringe Benefits	21,881.00	19,676.85	0.00	2,204.15
Supplies	4,600.00	0.00	3,300.00	1,300.00
Total Direct Cost Expenditures	81,019.00	72,857.70	3,300.00	4,861.30
Indirect Costs	6,481.00	5,828.58	0.00	652.42
Total Indirect Cost Expenditures	6,481.00	5,828.58	0.00	652.42
Total Fund: 73E006 Org: CADMOP	87,500.00	78,686.28	3,300.00	5,513.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XSFAFA32	12/29/2001	1	717000	Consulting-General	6,600.00	6,600.00	Frances A Mahoney

Grant: 73E007 - Paraprofessional Training

Active
Contract

PI:	Tuveson , Robert A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	22620	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 09/15/2002	CFDA #: 84.027	

Fund: 73E007 - Paraprofessional Training

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: CLLDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	127,528.00	121,862.93	0.00	5,665.07
Fringe Benefits	10,712.00	10,236.50	0.00	475.50
Travel	12,900.00	4,716.66	0.00	8,183.34
Equipment	5,000.00	0.02	0.00	4,999.98
Supplies	21,200.00	20,486.02	5,000.00	(4,286.02)
Other	60,000.00	60,600.00	0.00	(600.00)
Total Direct Cost Expenditures	237,340.00	217,902.13	5,000.00	14,437.87
Indirect Costs	18,987.00	17,431.30	0.00	1,555.70
Total Indirect Cost Expenditures	18,987.00	17,431.30	0.00	1,555.70
Total Fund: 73E007 Org: CADMOP	256,327.00	235,333.43	5,000.00	15,993.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3CPT01	8/6/2002	1	713000	Printing & Copying-General	5,000.00	5,000.00	UNH Printing Services

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI:	Daily , Laura J	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	24715	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 73E009 - Project New Teachers Year 2

FMGR: Daily , Laura J

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: CLLDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,914.00	0.00	0.00	5,914.00
Fringe Benefits	486.00	0.00	0.00	486.00
Supplies	7,180.00	0.00	0.00	7,180.00
Total Direct Cost Expenditures	13,580.00	0.00	0.00	13,580.00
Indirect Costs	1,086.00	0.00	0.00	1,086.00
Total Indirect Cost Expenditures	1,086.00	0.00	0.00	1,086.00
Total Fund: 73E009 Org: CADMOP	14,666.00	0.00	0.00	14,666.00

Grant: 73E009 - Project New Teachers 2

Active
 Grant

PI:	Daily , Laura J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 75C017 - Project New Teachers Year 2

FMGR: Daily , Laura J

Fund Information

Effective Date: 4/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,494.00	0.00	0.00	4,494.00
Fringe Benefits	1,775.00	0.00	0.00	1,775.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	7,269.00	0.00	0.00	7,269.00
Indirect Costs	582.00	0.00	0.00	582.00
Total Indirect Cost Expenditures	582.00	0.00	0.00	582.00
Total Fund: 75C017 Org: CADMOP	7,851.00	0.00	0.00	7,851.00

Grant: 73E010 - Faculty in Residence

Active
Grant

PI:	Daily , Laura J	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	32900	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 73E010 - Faculty in Residence
FMGR: Daily , Laura J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: CLLDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,100.00	0.00	0.00	58,100.00
Fringe Benefits	22,950.00	0.00	0.00	22,950.00
Total Direct Cost Expenditures	81,050.00	0.00	0.00	81,050.00
Indirect Costs	6,450.00	0.00	0.00	6,450.00
Total Indirect Cost Expenditures	6,450.00	0.00	0.00	6,450.00
Total Fund: 73E010 Org: CADMOP	87,500.00	0.00	0.00	87,500.00

Grant: 74G005 - Education Training Partnership

Active
Contract

PI:	Fletcher , Jane M	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund: 74G005 - Education Training Partnership

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	301,266.00	297,832.10	0.00	3,433.90
Fringe Benefits	107,056.00	109,239.78	0.00	(2,183.78)
Travel	17,500.00	14,886.82	0.00	2,613.18
Equipment	5,000.00	2,214.30	0.00	2,785.70
Supplies	45,000.00	44,274.06	23,112.55	(22,386.61)
Other	410,687.00	392,071.50	0.00	18,615.50
Total Direct Cost Expenditures	886,509.00	860,518.56	23,112.55	2,877.89
Total Fund: 74G005 Org: CADMOP	886,509.00	860,518.56	23,112.55	2,877.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3CEP04	7/19/2002	1	716100	Rentals & Leases-General	3,000.00	3,000.00	Conway Office Products Inc
P	P2CEP055	4/16/2002	1	710300	Conference Registration Fees	576.72	0.00	Sheraton Tara Hotel
P	P3CEP03	7/22/2002	1	713030	Printing & Copying-Off Campus	400.00	400.00	Town & Country Graphics
P	P3CEP05	7/22/2002	1	718012	Telecom-Satellite & Cable Services	4,500.00	4,500.00	Treasurer State Of Nh
P	P3CEP06	7/22/2002	1	719005	Business Meals-Group or Class Meals	600.00	600.00	In A Pinch
P	P3CEP07	7/22/2002	1	716120	Rentals-Property or Room	300.00	300.00	Antioch Ne Graduate School
P	P3CEP09	7/22/2002	1	716120	Rentals-Property or Room	150.00	150.00	Weeks Memorial Library
P	P3CEP10	7/22/2002	1	716120	Rentals-Property or Room	300.00	300.00	Epping Recreation Dept
P	SFA2BL17	12/29/2001	1	710300	Conference Registration Fees	220.00	0.00	Mt Washington Hotel & Resort
P	SFA2BL17	12/29/2001	2	710300	Conference Registration Fees	220.00	0.00	Mt Washington Hotel & Resort
E	E3CEP001	7/19/2002	1	713005	Printing & Copying-Campus	7,000.00	7,000.00	UNH Printing Services
E	E3LO001	7/2/2002	1	718000	Telecom-General	460.92	422.55	UNH Telecom
E	E3LO002	7/2/2002	1	718000	Telecom-General	7,000.00	6,440.00	UNH Telecom

Grant: 74G005 - Education Training Partnership

Active
Contract

PI:	Fletcher , Jane M	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund: 75C015 - Education Training Partners/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,789.00	25,801.00	0.00	28,988.00
Fringe Benefits	19,724.00	9,546.37	0.00	10,177.63
Other	229,464.00	0.00	0.00	229,464.00
Total Direct Cost Expenditures	303,977.00	35,347.37	0.00	268,629.63
Indirect Costs	20,018.00	5,745.25	0.00	14,272.75
Total Indirect Cost Expenditures	20,018.00	5,745.25	0.00	14,272.75
Total Fund: 75C015 Org: CADMOP	323,995.00	41,092.62	0.00	282,902.38

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
 Contract

PI:	Keenan , Bernard J	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 74G006 - TUITION ASSIST EARLY CARE/EDUC

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	38.43	0.00	(38.43)
Other	200,000.00	69,872.00	0.00	130,128.00
Total Direct Cost Expenditures	200,000.00	69,910.43	0.00	130,089.57
Total Fund: 74G006 Org: CADMOP	200,000.00	69,910.43	0.00	130,089.57

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
 Contract

PI:	Keenan , Bernard J	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C016 Org: CADMOP	10,840.00	0.00	0.00	10,840.00

Grant: 74N001 - Safety Academy

Active
Grant

PI:	Keenan , Bernard J	Approved For Admin	NONE
Sponsor:	The Littleton Learning Center	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 74N001 - Safety Academy
FMGR: Keenan , Bernard J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: CLL 35.10 %
IDC Dist From Code: CLLDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	20,315.30	0.00	11,684.70
Fringe Benefits	7,550.00	3,884.46	0.00	3,665.54
Travel	2,000.00	366.44	0.00	1,633.56
Supplies	8,000.00	8,701.30	0.00	(701.30)
Total Direct Cost Expenditures	49,550.00	33,267.50	0.00	16,282.50
Indirect Costs	11,232.00	7,130.64	0.00	4,101.36
Total Indirect Cost Expenditures	11,232.00	7,130.64	0.00	4,101.36
Total Fund: 74N001 Org: CADMOP	60,782.00	40,398.14	0.00	20,383.86

Grant: 75C014 - CLL Undistributed Salaries

Active
Other

PI:	Blumenthal , Eric S	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund: 75C014 - CLL Undistributed Salaries
FMGR: Blumenthal , Eric S

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	393,621.00	(393,621.00)
Fringe Benefits	0.00	0.00	155,480.30	(155,480.30)
Total Direct Cost Expenditures	0.00	0.00	549,101.30	(549,101.30)
Total Fund: 75C014 Org: CADMOP	0.00	0.00	549,101.30	(549,101.30)

Grant: 784014 - 2001-2002 Pell Admin Allowance

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 784014 - 2001-2002 Pell Admin Allowance

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784014 Org: CADMOP	3,000.00	0.00	0.00	3,000.00

Grant: 784015 - 2001-2002 College Workstudy

Active
 Grant

PI:	Plourde , Juanita Marie	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 784015 - 2001-2002 College Workstudy

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,830.00	65,413.20	0.00	50,416.80
Total Direct Cost Expenditures	115,830.00	65,413.20	0.00	50,416.80
Total Fund: 784015 Org: CADMOP	----- 115,830.00	----- 65,413.20	----- 0.00	----- 50,416.80

Grant: 784016 - 2001-2002 Pell Grant

Active
 Grant

PI:	Plourde , Juanita Marie	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 784016 - 2001-2002 Pell Grant

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Direct Cost Expenditures	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Fund: 784016 Org: CADMOP	1,200,000.00	1,168,735.74	0.00	31,264.26

Grant: 784017 - 2001-2002 Seog Grant

Active
 Grant

PI:	Plourde , Juanita Marie	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.007	

Fund: 784017 - 2001-2002 Seog Grant

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	125,004.00	125,013.00	0.00	(9.00)
Total Direct Cost Expenditures	125,004.00	125,013.00	0.00	(9.00)
Total Fund: 784017 Org: CADMOP	----- 125,004.00	----- 125,013.00	----- 0.00	----- (9.00)

Grant: 784018 - 2002-2003 Pell Admin

Active
Grant

PI:	Plourde , Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784018 - 2002-2003 Pell Admin
FMGR: Plourde , Juanita Marie

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784018 Org: CADMOP	3,000.00	0.00	0.00	3,000.00

Grant: 784019 - 2002-2003 Pell Grant

Active
Grant

PI:	Plourde , Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063P025012	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784019 - 2002-2003 Pell Grant
FMGR: Plourde , Juanita Marie

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,000,000.00	63,204.74	0.00	936,795.26
Total Direct Cost Expenditures	1,000,000.00	63,204.74	0.00	936,795.26
Total Fund: 784019 Org: CADMOP	1,000,000.00	63,204.74	0.00	936,795.26

Grant: 784020 - 2002-2003 College Workstudy

Active
 Grant

PI:	Plourde , Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P033A028209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784020 - 2002-2003 College Workstudy
 FMGR: Plourde , Juanita Marie

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,382.00	0.00	0.00	111,382.00
Total Direct Cost Expenditures	111,382.00	0.00	0.00	111,382.00
Total Fund: 784020 Org: CADMOP	111,382.00	0.00	0.00	111,382.00

Grant: 784021 - 2002-2003 SEOG Grant

Active
 Grant

PI:	Plourde , Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A028209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784021 - 2002-2003 SEOG Grant
 FMGR: Plourde , Juanita Marie

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	125,004.00	5,579.00	0.00	119,425.00
Total Direct Cost Expenditures	125,004.00	5,579.00	0.00	119,425.00
Total Fund: 784021 Org: CADMOP	125,004.00	5,579.00	0.00	119,425.00

Grant: 54N001 - Early College Awareness Progra

Active
Grant

PI:	Henley , Antonio	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001	CFDA #:	

Fund: 54N001 - Early College Awareness Progra
FMGR: Henley , Antonio

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,967.55	12,219.70	0.00	(3,252.15)
Fringe Benefits	1,847.00	2,209.03	0.00	(362.03)
Travel	896.72	896.72	0.00	0.00
Supplies	1,816.73	1,948.02	177.00	(308.29)
Total Direct Cost Expenditures	13,528.00	17,273.47	177.00	(3,922.47)
Total Fund: 54N001 Org: KAAECP	13,528.00	17,273.47	177.00	(3,922.47)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB03001	7/16/2002	153	711104	Supplies-From Bookstore	177.00	177.00	KSC Bookstore

Grant: 54N015 - Early College Awareness Progra

Active
Grant

PI: Levine , Susan
Sponsor: Nellie Mae Fund for Education
Sponsor ID: None
FRAGRNT Start/End Date: 12/15/2000 - 02/15/2002

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

CFDA #:

Fund: 54N015 - Early College Awareness Progra
FMGR: Levine , Susan

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,680.00	56,063.47	0.00	(7,383.47)
Fringe Benefits	14,589.00	13,748.06	0.00	840.94
Travel	2,867.22	3,952.58	0.00	(1,085.36)
Supplies	26,863.78	19,214.80	21.09	7,627.89
Total Direct Cost Expenditures	93,000.00	92,978.91	21.09	(0.00)
Total Fund: 54N015 Org: KAAECP	93,000.00	92,978.91	21.09	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	KSABH004	12/29/2001	1	717200	Other Professional Services-General	2,200.00	0.00	Monadnock Family Services
P	P0000502	3/7/2002	1	716000	Maintenance & Repairs-General	0.00	0.00	Keller , Knud E M
E	EKM03001	7/16/2002	124	714005	Postage-Campus Mail Services	33.00	21.09	KSC Mail Services

Grant: 54N035 - Early College Awareness Program

Active
Grant

PI:	Hurlburt , Hannah	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Budget Controls	STDBUD
Sponsor ID:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/12/2001 - 12/12/2002	Idc Waiver	NO

Fund: 54N035 - Early College Awareness Program
FMGR: Hurlburt , Hannah

Fund Information		Fund Indirect Cost Information
Effective Date:	2/12/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,912.00	31,383.18	0.00	19,528.82
Fringe Benefits	14,194.00	5,755.78	0.00	8,438.22
Travel	2,900.00	3,766.77	0.00	(866.77)
Supplies	19,994.00	16,257.90	2,566.28	1,169.82
Total Direct Cost Expenditures	88,000.00	57,163.63	2,566.28	28,270.09
Total Fund: 54N035 Org: KAAECP	88,000.00	57,163.63	2,566.28	28,270.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000502	3/7/2002	2	716000	Maintenance & Repairs-General	120.00	0.00	Keller , Knud E M
P	P0000550	3/14/2002	1	719005	Business Meals-Group or Class Meals	6,000.00	1,165.84	Hannaford Brothers Corporation
P	P0000640	3/22/2002	1	716100	Rentals & Leases-General	11,000.00	1,139.20	Laidlaw Transit Inc
P	P0000641	3/22/2002	1	716100	Rentals & Leases-General	3,000.00	1,498.80	Merchants Rent A Car
P	P0000932	4/18/2002	1	717200	Other Professional Services-General	3,000.00	888.72	Monadnock Family Services
P	P0001746	7/11/2002	1	711124	Supplies-Instructional Supplies	220.00	220.00	Rays Camera & Photo

Grant: 54N041 - Early College Awareness Program

Active
Grant

PI:	Hurlburt , Hannah	Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation	Budget Controls	A110
Sponsor ID:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/19/2002 - 01/15/2003	Idc Waiver	NO

Fund: 54N041 - Early College Awareness Program
FMGR: Hurlburt , Hannah

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	6,000.00	600.00	1,400.00	4,000.00
Total Direct Cost Expenditures	10,000.00	600.00	1,400.00	8,000.00
Total Fund: 54N041 Org: KAAECP	10,000.00	600.00	1,400.00	8,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001804	7/18/2002	1	716100	Rentals & Leases-General	2,000.00	1,400.00	Ellen Lambert Murphy Memorial Association

Grant: 54N043 - Early College Awareness Program

Active
Grant

PI:	Hurlburt , Hannah	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Budget Controls	A110
Sponsor ID:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003	Idc Waiver	NO

Fund: 54N043 - Early College Awareness Program
FMGR: Hurlburt , Hannah

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,350.00	0.00	0.00	5,350.00
Fringe Benefits	439.00	0.00	0.00	439.00
Travel	2,750.00	0.00	0.00	2,750.00
Supplies	4,961.00	0.00	850.00	4,111.00
Total Direct Cost Expenditures	13,500.00	0.00	850.00	12,650.00
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 54N043 Org: KAAECP	13,500.00	0.00	850.00	12,650.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001602	7/3/2002	1	711124	Supplies-Instructional Supplies	850.00	850.00	Toadstool Bookshop

Grant: 559001 - Small Business Development Cen

Active
Grant

PI:	Chabot , Gary N	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	01-356	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 559001 - Small Business Development Cen

FMGR: Cloutier , Caroline Gary

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,635.00	45,930.44	0.00	1,704.56
Fringe Benefits	17,509.00	16,773.02	0.00	735.98
Travel	3,000.00	3,376.71	0.00	(376.71)
Supplies	2,700.00	4,270.33	1,402.91	(2,973.24)
Total Direct Cost Expenditures	70,844.00	70,350.50	1,402.91	(909.41)
Total Fund: 559001 Org: KAASMA	70,844.00	70,350.50	1,402.91	(909.41)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB03001	7/16/2002	151	711104	Supplies-From Bookstore	0.00	0.00	KSC Bookstore
E	EKC03001	7/16/2002	71	713015	Printing & Copying-Departmental	270.00	270.00	KSC Copy Center
E	EKD03001	8/1/2002	83	713005	Printing & Copying-Campus	52.00	52.00	KSC Digital Printing
E	EKM03001	7/16/2002	121	714005	Postage-Campus Mail Services	77.00	75.91	KSC Mail Services
E	EKT03001	7/15/2002	3	718004	Telecom-Non-Recurring (Toll)	1,005.00	1,005.00	KSC Telecomm

Grant: 559001 - Small Business Development Cen

Active
 Grant

PI:	Chabot , Gary N	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	01-356	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 55C009 - Small Business Dev Ctr Cost Share

FMGR: Chabot , Gary N

Fund Information

Effective Date: 2/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,725.00	0.00	0.00	4,725.00
Fringe Benefits	1,701.00	0.00	0.00	1,701.00
Supplies	3,000.00	1,256.47	0.00	1,743.53
Total Direct Cost Expenditures	9,426.00	1,256.47	0.00	8,169.53
Total Fund: 55C009 Org: KAASMA	9,426.00	1,256.47	0.00	8,169.53

Grant: 559002 - Small Business Development Ctr

Active
 Contract

PI:	Chabot , Gary N	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Budget Controls	A110
Sponsor ID:	02-649	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Idc Waiver	NO

Fund: 559002 - Small Business Development Ctr
 FMGR: Chabot , Gary N

Fund Information

Effective Date: 6/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,977.00	22,411.27	0.00	24,565.73
Fringe Benefits	17,381.00	8,292.17	0.00	9,088.83
Travel	3,000.00	1,923.87	0.00	1,076.13
Supplies	1,700.00	2.22	0.00	1,697.78
Total Direct Cost Expenditures	69,058.00	32,629.53	0.00	36,428.47
Indirect Costs	0.00	10,189.66	0.00	(10,189.66)
Total Indirect Cost Expenditures	0.00	10,189.66	0.00	(10,189.66)
Total Fund: 559002 Org: KAASMA	69,058.00	42,819.19	0.00	26,238.81

Grant: 584003 - Upward Bound 01

Active
Grant

PI:	Glotzer , Alan M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003	CFDA #: 84.047	

Fund: 584003 - Upward Bound 01

FMGR: Glotzer , Alan M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,921.63	208,921.63	0.00	0.00
Fringe Benefits	54,888.07	54,888.07	0.00	0.00
Travel	17,716.50	17,716.50	0.00	0.00
Equipment	3,895.00	3,895.00	0.00	0.00
Supplies	44,773.39	63,571.11	0.00	(18,797.72)
Other	24,527.72	5,730.00	0.00	18,797.72
Total Direct Cost Expenditures	354,722.31	354,722.31	0.00	0.00
Indirect Costs	23,361.56	23,361.56	0.00	0.00
Total Indirect Cost Expenditures	23,361.56	23,361.56	0.00	0.00
Total Fund: 584003 Org: KAAUPW	378,083.87	378,083.87	0.00	0.00

Grant: 584003 - Upward Bound 01

Active
Grant

PI:	Glotzer , Alan M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003	CFDA #: 84.047	

Fund: 584025 - Upward Bound

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	229,405.00	215,926.77	0.00	13,478.23
Fringe Benefits	62,834.00	58,177.34	0.00	4,656.66
Travel	24,576.00	23,767.34	0.00	808.66
Supplies	62,505.35	57,560.94	0.00	4,944.41
Other	8,603.00	6,458.00	0.00	2,145.00
Total Direct Cost Expenditures	387,923.35	361,890.39	0.00	26,032.96
Indirect Costs	24,800.00	25,803.48	0.00	(1,003.48)
Total Indirect Cost Expenditures	24,800.00	25,803.48	0.00	(1,003.48)
Total Fund: 584025 Org: KAAUPW	412,723.35	387,693.87	0.00	25,029.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000113	1/25/2002	1	710000	In-State Travel	0.00	0.00	Merchants Rent A Car

Grant: 584003 - Upward Bound 01

Active
Grant

PI: Glotzer , Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297 CFDA #: 84.047
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Fund: 584031 - Upward Bound 02

FMGR: Glotzer , Alan M

Fund Information

Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	223,905.00	21,759.05	53.57	202,092.38
Fringe Benefits	68,327.00	4,689.48	4.39	63,633.13
Travel	18,201.00	3,135.98	4,590.00	10,475.02
Supplies	53,021.00	14,145.01	28,588.91	10,287.08
Other	12,115.00	8,894.00	0.00	3,221.00
Total Direct Cost Expenditures	375,569.00	52,623.52	33,236.87	289,708.61
Indirect Costs	25,878.00	4,209.86	0.00	21,668.14
Total Indirect Cost Expenditures	25,878.00	4,209.86	0.00	21,668.14
Total Fund: 584031 Org: KAAUPW	401,447.00	56,833.38	33,236.87	311,376.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001425	6/14/2002	1	710400	Student or Non-Emp Travel	1,458.00	1,053.00	Merchants Rent A Car
P	P0001459	6/19/2002	1	710400	Student or Non-Emp Travel	8,208.00	8,208.00	Merchants Rent A Car
P	P0001572	7/2/2002	1	717200	Other Professional Services-General	400.00	400.00	Poland Spring Water
P	P0001596	7/3/2002	1	713000	Printing & Copying-General	150.00	150.00	Engrave It
P	P0001679	7/8/2002	1	719010	Business Meals-Campus Wide Events	32,913.00	21,973.00	Sodexo
P	P0001912	7/29/2002	1	711100	Supplies-General	66.09	66.09	Boise Cascade
P	P3K00013	7/22/2002	1	716100	Rentals & Leases-General	884.00	884.00	Laidlaw Transit Inc
E	E0000429	7/17/2002	21	716000	Maintenance & Repairs-General	433.13	0.00	
E	EKB03001	7/16/2002	149	711104	Supplies-From Bookstore	216.00	216.00	KSC Bookstore
E	EKC03001	7/16/2002	73	713015	Printing & Copying-Departmental	100.00	100.00	KSC Copy Center
E	EKD03001	8/1/2002	85	713005	Printing & Copying-Campus	96.00	96.00	KSC Digital Printing
E	EKM03001	7/16/2002	119	714005	Postage-Campus Mail Services	1,226.00	1,182.82	KSC Mail Services
E	EKS03001	7/16/2002	91	711102	Supplies-Central Stores	967.00	967.00	KSC Central Stores
E	EKT03001	7/15/2002	5	718004	Telecom-Non-Recurring (Toll)	2,554.00	2,554.00	KSC Telecomm

Grant: 584004 - Aspire

Active
Grant

PI:	Glotzer , Alan M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #: 84.042	

Fund: 55C003 - Aspire Cost Share
FMGR: Glotzer , Alan M

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,190.00	0.00	0.00	36,190.00
Fringe Benefits	6,410.00	0.00	0.00	6,410.00
Other	15,130.00	0.00	0.00	15,130.00
Total Direct Cost Expenditures	57,730.00	0.00	0.00	57,730.00
Total Fund: 55C003 Org: KAAASP	57,730.00	0.00	0.00	57,730.00

Grant: 584004 - Aspire

Active
 Grant

PI:	Glotzer , Alan M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #: 84.042	

Fund: 584004 - Aspire
 FMGR: Glotzer , Alan M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	149,366.50	149,366.50	0.00	0.00
Fringe Benefits	44,440.34	44,392.22	0.00	48.12
Travel	2,328.94	2,328.94	0.00	0.00
Supplies	9,394.76	9,394.76	0.00	0.00
Total Direct Cost Expenditures	205,530.54	205,482.42	0.00	48.12
Indirect Costs	16,441.89	16,438.04	0.00	3.85
Total Indirect Cost Expenditures	16,441.89	16,438.04	0.00	3.85
Total Fund: 584004 Org: KAAASP	221,972.43	221,920.46	0.00	51.97

Grant: 584004 - Aspire

Active
Grant

PI: Glotzer , Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A980701
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

CFDA #: 84.042

Fund: 584026 - Aspire
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	151,950.00	152,327.65	0.00	(377.65)
Fringe Benefits	50,692.00	47,767.13	0.00	2,924.87
Travel	5,975.00	4,322.12	700.00	952.88
Equipment	41,139.57	4,032.95	0.00	37,106.62
Supplies	10,900.00	13,072.61	5,997.93	(8,170.54)
Other	30,260.00	44,000.00	0.00	(13,740.00)
Total Direct Cost Expenditures	290,916.57	265,522.46	6,697.93	18,696.18
Indirect Costs	17,481.00	5,971.83	0.00	11,509.17
Total Indirect Cost Expenditures	17,481.00	5,971.83	0.00	11,509.17
Total Fund: 584026 Org: KAAASP	308,397.57	271,494.29	6,697.93	30,205.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R0002396	8/6/2002	1	710000	In-State Travel	288.00	288.00	Amer Express Co
P	P0001585	7/3/2002	1	710400	Student or Non-Emp Travel	412.00	412.00	Amer Express Co
P	P0001832	7/18/2002	1	711100	Supplies-General	800.00	800.00	Boise Cascade
P	P0001833	7/18/2002	1	717200	Other Professional Services-General	400.00	400.00	Poland Spring Water
P	P3K00005	7/8/2002	1	719015	Business Meals-Recruiting Meals	162.50	162.50	Sodexo
E	EKB03001	7/16/2002	150	711104	Supplies-From Bookstore	1,613.00	1,613.00	KSC Bookstore
E	EKC03001	7/16/2002	72	713015	Printing & Copying-Departmental	629.00	629.00	KSC Copy Center
E	EKD03001	8/1/2002	84	713005	Printing & Copying-Campus	72.00	72.00	KSC Digital Printing
E	EKM03001	7/16/2002	120	714005	Postage-Campus Mail Services	403.00	394.43	KSC Mail Services
E	EKS03001	7/16/2002	90	711102	Supplies-Central Stores	536.00	536.00	KSC Central Stores
E	EKT03001	7/15/2002	4	718004	Telecom-Non-Recurring (Toll)	1,391.00	1,391.00	KSC Telecomm

Grant: 54N038 - Wellness Institute

Active
Grant

PI:	Baker Jr , Robert	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Budget Controls	STDBUD
Sponsor ID:	02-0586	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/03/2002 - 04/02/2003	Idc Waiver	NO

Fund: 54N038 - Wellness Institute
FMGR: Baker Jr , Robert

Fund Information		Fund Indirect Cost Information
Effective Date:	4/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	1,200.00	0.00	1,200.00
Fringe Benefits	202.00	100.80	0.00	101.20
Supplies	2,376.00	382.60	1,500.00	493.40
Total Direct Cost Expenditures	4,978.00	1,683.40	1,500.00	1,794.60
Total Fund: 54N038 Org: KADCEE	----- 4,978.00	----- 1,683.40	----- 1,500.00	----- 1,794.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001945	7/31/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	1,500.00	1,500.00	Antioch Ne Graduate School

Grant: 53E020 - Governors Success 02

Active
Grant

PI:	Blodgett , Patricia A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Budget Controls	NHZERO
Sponsor ID:		CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Idc Waiver	NO

Fund: 53E020 - Governors Success 02
FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	34,000.00	34,000.00	0.00	0.00
Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	0.00
Total Fund: 53E020 Org: KDAFAS	34,000.00	34,000.00	0.00	0.00

Grant: 584000 - College Workstudy 01

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.033	

Fund: 584000 - Job Locator 01

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,090.00	9,090.00	0.00	0.00
Fringe Benefits	763.56	763.56	0.00	0.00
Total Direct Cost Expenditures	9,853.56	9,853.56	0.00	0.00
Total Fund: 584000 Org: KDAFAS	----- 9,853.56	----- 9,853.56	----- 0.00	----- 0.00

Grant: 584000 - College Workstudy 01

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.033	

Fund: 584001 - College Workstudy 01

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	303,778.36	303,778.36	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,778.36	303,778.36	0.00	0.00
Total Fund: 584001 Org: KDAFAS	303,778.36	303,778.36	0.00	0.00

Grant: 584000 - College Workstudy 01

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.033	

Fund: 584014 - New Hampshire Reads 01

FMGR: Hayes , Donald E

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,803.08	2,803.08	0.00	0.00
Total Direct Cost Expenditures	2,803.08	2,803.08	0.00	0.00
Total Fund: 584014 Org: KDAFAS	----- 2,803.08	----- 2,803.08	----- 0.00	----- 0.00

Grant: 584002 - Supp Educ Opportunity Grant 01

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO7A002507	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.007	

Fund: 584002 - Supp Educ Opportunity Grant 01

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	495,826.00	495,826.00	0.00	0.00
Total Direct Cost Expenditures	495,826.00	495,826.00	0.00	0.00
Total Fund: 584002 Org: KDAFAS	----- 495,826.00	----- 495,826.00	----- 0.00	----- 0.00

Grant: 584012 - Pell Admin 01

Active
Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P20001056	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.063	

Fund: 584012 - Pell Admin 01

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,935.00	3,935.00	0.00	0.00
Total Direct Cost Expenditures	3,935.00	3,935.00	0.00	0.00
Total Fund: 584012 Org: KDAFAS	----- 3,935.00	----- 3,935.00	----- 0.00	----- 0.00

Grant: 584012 - Pell Admin 01

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P20001056	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.063	

Fund: 584013 - Pell 01
 FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,518,361.00	1,518,361.00	0.00	0.00
Total Direct Cost Expenditures	1,518,361.00	1,518,361.00	0.00	0.00
Total Fund: 584013 Org: KDAFAS	----- 1,518,361.00	----- 1,518,361.00	----- 0.00	----- 0.00

Grant: 584015 - Seog 02

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.007	

Fund: 584015 - Seog 02
 FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584015 Org: KDAFAS	----- 357,453.00	----- 357,453.00	----- 0.00	----- 0.00

Grant: 584016 - College Work Study 02

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 584016 - Job Locator 02

FMGR: Andrews , David B

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,124.50	9,124.50	0.00	0.00
Fringe Benefits	766.46	766.46	0.00	0.00
Total Direct Cost Expenditures	9,890.96	9,890.96	0.00	0.00
Total Fund: 584016 Org: KDAFAS	----- 9,890.96	----- 9,890.96	----- 0.00	----- 0.00

Grant: 584016 - College Work Study 02

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 584017 - College Work Study 02

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	302,833.32	302,833.32	0.00	0.00
Total Direct Cost Expenditures	302,833.32	302,833.32	0.00	0.00
Total Fund: 584017 Org: KDAFAS	----- 302,833.32	----- 302,833.32	----- 0.00	----- 0.00

Grant: 584016 - College Work Study 02

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 584018 - New Hampshire Reads 02

FMGR: Hayes , Donald E

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,710.72	3,710.72	0.00	0.00
Total Direct Cost Expenditures	3,710.72	3,710.72	0.00	0.00
Total Fund: 584018 Org: KDAFAS	----- 3,710.72	----- 3,710.72	----- 0.00	----- 0.00

Grant: 584019 - Pell Administration

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 584019 - Pell Administration

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,995.00	0.00	0.00	3,995.00
Total Direct Cost Expenditures	3,995.00	0.00	0.00	3,995.00
Total Fund: 584019 Org: KDAFAS	3,995.00	0.00	0.00	3,995.00

Grant: 584019 - Pell Administration

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 584020 - Pell 02
 FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,760,793.00	1,766,028.00	0.00	(5,235.00)
Total Direct Cost Expenditures	1,760,793.00	1,766,028.00	0.00	(5,235.00)
Total Fund: 584020 Org: KDAFAS	----- 1,760,793.00	----- 1,766,028.00	----- 0.00	----- (5,235.00)

Grant: 584027 - Supp Educ Opportunity Grant '03

Active
 Grant

PI:	Blodgett , Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	CFDA #: 84.007	

Fund: 584027 - Supp Educ Opportunity Grant '03

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	714,906.00	131,913.00	0.00	582,993.00
Total Direct Cost Expenditures	714,906.00	131,913.00	0.00	582,993.00
Total Fund: 584027 Org: KDAFAS	714,906.00	131,913.00	0.00	582,993.00

Grant: 584028 - College Work Study '03

Active
 Grant

PI:	Blodgett , Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	CFDA #: 84.033	

Fund: 584028 - College Work Study '03

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/10/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	303,435.00	0.00	0.00	303,435.00
Total Direct Cost Expenditures	303,435.00	0.00	0.00	303,435.00
Total Fund: 584028 Org: KDAFAS	303,435.00	0.00	0.00	303,435.00

Grant: 584028 - College Work Study '03

Active
 Grant

PI:	Blodgett , Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	CFDA #: 84.033	

Fund: 584029 - Job Locator '03

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 584029 Org: KDAFAS	----- 10,000.00	----- 0.00	----- 0.00	----- 10,000.00

Grant: 584028 - College Work Study '03

Active
 Grant

PI:	Blodgett , Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	CFDA #: 84.033	

Fund: 584030 - NH Reads '03

FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,770.00	0.00	0.00	2,770.00
Fringe Benefits	230.00	0.00	0.00	230.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 584030 Org: KDAFAS	3,000.00	0.00	0.00	3,000.00

Grant: 584032 - Pell '03

Active
Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Idc Waiver	NO
Sponsor ID:		CFDA #: 84.063	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584032 - Pell '03
FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	871,058.00	0.00	0.00	871,058.00
Total Direct Cost Expenditures	871,058.00	0.00	0.00	871,058.00
Total Fund: 584032 Org: KDAFAS	871,058.00	0.00	0.00	871,058.00

Grant: 584033 - Pell Admin '03

Active
 Grant

PI:	Blodgett , Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584033 - Pell Admin '03
 FMGR: Blodgett , Patricia A

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,995.00	0.00	0.00	3,995.00
Total Direct Cost Expenditures	3,995.00	0.00	0.00	3,995.00
Total Fund: 584033 Org: KDAFAS	3,995.00	0.00	0.00	3,995.00

Grant: 547004 - IPA ASSISGNMENT

Active
 Grant

PI:	Halter , John D	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819	Idc Waiver	NO
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2002	CFDA #: 47.076	

Fund: 547004 - IPA ASSISGNMENT
 FMGR: Halter , John D

Fund Information

Effective Date: 1/2/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,953.56	55,633.60	0.00	4,319.96
Fringe Benefits	20,584.44	20,584.51	0.00	(0.07)
Total Direct Cost Expenditures	80,538.00	76,218.11	0.00	4,319.89
Total Fund: 547004 Org: KFBBUS	80,538.00	76,218.11	0.00	4,319.89

Grant: 54B000 - NEW RET VOC TEACHERS CERT

Active
 Other

PI: Halter , John D
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 54B000 - New Ret Voc Teachers Cert
 FMGR: Halter , John D

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	179,890.00	297,379.53	0.00	(117,489.53)
Fringe Benefits	57,538.00	94,856.82	0.00	(37,318.82)
Travel	10,250.00	9,043.61	0.00	1,206.39
Equipment	0.00	1,595.00	0.00	(1,595.00)
Supplies	20,125.00	9,632.63	0.00	10,492.37
Total Direct Cost Expenditures	267,803.00	412,507.59	0.00	(144,704.59)
Indirect Costs	21,418.80	27,135.90	0.00	(5,717.10)
Total Indirect Cost Expenditures	21,418.80	27,135.90	0.00	(5,717.10)
Total Fund: 54B000 Org: KFBBUS	289,221.80	439,643.49	0.00	(150,421.69)

Grant: 54B001 - TECH EDUCATION CONSORTIUM

Active
 Other

PI: Halter , John D
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 54B001 - Tech Education Consortium
 FMGR: Halter , John D

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	10,001.75	23,224.31	6,000.00	(19,222.56)
Supplies	534,339.34	505,857.01	0.00	28,482.33
Total Direct Cost Expenditures	544,341.09	529,081.32	6,000.00	9,259.77
Indirect Costs	13,353.97	13,353.97	0.00	0.00
Total Indirect Cost Expenditures	13,353.97	13,353.97	0.00	0.00
Total Fund: 54B001 Org: KFBBUS	557,695.06	542,435.29	6,000.00	9,259.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001491	6/19/2002	1	710000	In-State Travel	20,000.00	12,000.00	Beacon Motel Inc

Grant: 54B002 - TE-NEW HAMPSHIRE SI VII

Active
 Other

PI: Halter , John D
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 54B002 - Te-New Hampshire Si Vii
 FMGR: Halter , John D

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	235.00	235.00	0.00	0.00
Supplies	9,016.49	9,016.49	0.00	0.00
Total Direct Cost Expenditures	11,751.49	11,751.49	0.00	0.00
Total Fund: 54B002 Org: KFBBUS	11,751.49	11,751.49	0.00	0.00

Grant: 55C000 - KSC Undistributed Salaries

Active
 Grant

PI: Wiley , Liane T
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: NONE
 FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls: STDBUD
 Equipment Vesting: UNKNOWN

CFDA #:

Fund: 55C000 - KSC Undistributed Salaries

FMGR: Wiley , Liane T

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	478,555.00	(478,555.00)
Fringe Benefits	0.00	0.00	189,029.23	(189,029.23)
Total Direct Cost Expenditures	0.00	0.00	667,584.23	(667,584.23)
Total Fund: 55C000 Org: KFBBUS	0.00	0.00	667,584.23	(667,584.23)

Grant: 53C001 - Annual Advancement

Active
 Grant

PI:	Menezes , William R		Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 53C001 - Annual Advancement
 FMGR:

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,050.00	1,554.30	0.00	495.70
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,050.00	1,554.30	0.00	495.70
Total Fund: 53C001 Org: KHQRED	2,050.00	1,554.30	0.00	495.70

Grant: 54N010 - Presenter Travel

Active
 Grant

PI:	Menezes , William R	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	FY01-540	Idc Waiver	NO
FRAGRNT Start/End Date:	12/04/2000 - 03/31/2001	CFDA #:	

Fund: 54N010 - Presenter Travel

FMGR: Menezes , William R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54N010 Org: KHQRED	0.00	0.00	0.00	0.00

Grant: 54N017 - Whiting-Stowell

Active
Other

PI:	Stowell , David Omar	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2002	CFDA #:	

Fund: 54N017 - Whiting-Stowell

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,163.00	1,055.45	0.00	107.55
Supplies	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	1,263.00	1,055.45	0.00	207.55
Total Fund: 54N017 Org: KHAADM	1,263.00	1,055.45	0.00	207.55

Grant: 54N040 - Presenter Travel

Active
 Grant

PI:	Menezes , William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	STDBUD
Sponsor ID:	FY03-002	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/16/2002 - 07/24/2002	CFDA #:	

Fund: 54N040 - Presenter Travel

FMGR: Menezes , William R

Fund Information

Effective Date: 4/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 54N040 Org: KHQRED	----- 500.00	----- 0.00	----- 0.00	----- 500.00

Grant: 54N044 - Art Bridgman/ Myrna Packer

Active
 Grant

PI:	Menezes , William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY03-313	Idc Waiver	NO
FRAGRNT Start/End Date:	05/30/2002 - 04/21/2003	CFDA #:	

Fund: 54N044 - Art Bridgman/ Myrna Packer

FMGR: Menezes , William R

Fund Information

Effective Date: 6/17/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,400.00	0.00	0.00	1,400.00
Total Direct Cost Expenditures	1,400.00	0.00	0.00	1,400.00
Total Fund: 54N044 Org: KHQRED	----- 1,400.00	0.00	0.00	----- 1,400.00

Grant: 54N046 - Carlotta Santana Dance Co

Active
 Grant

PI:	Menezes , William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY03-343	Idc Waiver	NO
FRAGRNT Start/End Date:	05/29/2002 - 10/13/2002	CFDA #:	

Fund: 54N046 - Carlotta Santana Dance Co

FMGR: Menezes , William R

Fund Information

Effective Date: 6/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,700.00	0.00	0.00	1,700.00
Total Direct Cost Expenditures	1,700.00	0.00	0.00	1,700.00
Total Fund: 54N046 Org: KHQRED	1,700.00	0.00	0.00	1,700.00

Grant: 54N048 - Presenter Travel Classical Conn.

Active
 Grant

PI:	Menezes , William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY03-453	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2002 - 11/06/2002	CFDA #:	

Fund: 54N048 - Presenter Travel Classical Conn

FMGR: Menezes , William R

Fund Information

Effective Date: 7/11/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 54N048 Org: KHQRED	----- 500.00	----- 0.00	----- 0.00	----- 500.00

Grant: 54N032 - NCAA WISE CHOICES 2001-02

Active
 Other

PI:	Ratliff , John C	Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 05/31/2002	CFDA #:	

Fund: 54N032 - NCAA WISE CHOICES 2001-02
 FMGR: Ratliff , John C

Fund Information		Fund Indirect Cost Information
Effective Date:	1/2/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 54N032 Org: KJANCA	----- 5,000.00	----- 5,000.00	----- 0.00	----- 0.00

Grant: 54N039 - Division III Internship

Active
 Grant

PI:	Ratliff , John C	Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association	Equipment Vesting	USNH
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2004		

Fund: 54N039 - Division III Internship
 FMGR: Ratliff , John C

Fund Information

Effective Date: 4/24/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,180.00	0.00	0.00	22,180.00
Fringe Benefits	1,820.00	0.00	0.00	1,820.00
Total Direct Cost Expenditures	24,000.00	0.00	0.00	24,000.00
Total Fund: 54N039 Org: KJANCA	24,000.00	0.00	0.00	24,000.00

Grant: 53E016 - Curriculum Acquisition & Dissemination

Active
Other

PI: Partello, Peggie
Sponsor: NH Department of Education
Sponsor ID: 25001
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

CFDA #: 84.048

Fund: 53E016 - Curriculum Acquisition & Dissemination
FMGR: Wake, Cameron P

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,873.00	18,502.57	0.00	(629.57)
Fringe Benefits	6,613.00	6,687.63	0.00	(74.63)
Travel	400.00	309.39	0.00	90.61
Equipment	4,995.00	4,995.00	0.00	0.00
Supplies	17,738.00	17,660.70	90.75	(13.45)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	47,619.00	48,155.29	90.75	(627.04)
Indirect Costs	2,380.00	0.00	0.00	2,380.00
Total Indirect Cost Expenditures	2,380.00	0.00	0.00	2,380.00
Total Fund: 53E016 Org: KLACUR	49,999.00	48,155.29	90.75	1,752.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001244	5/21/2002	1	715020	Non-Cap Equip-under \$1,000	181.50	181.50	Highsmith Co Inc

Grant: 54N037 - Cohen Center Summer Institute

Active
Grant

PI: White , Thomas Approved For Admin HIRE
Sponsor: NH Humanities Council Budget Controls A110
Sponsor ID: 727 CFDA #: Idc Waiver NO
FRAGRNT Start/End Date: 03/09/2002 - 07/12/2002

Fund: 54N037 - Cohen Center Summer Institute

FMGR: White , Thomas

Fund Information

Effective Date: 3/21/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,740.00	0.00	0.00	2,740.00
Fringe Benefits	205.00	0.00	0.00	205.00
Travel	161.00	252.11	109.00	(200.11)
Supplies	6,894.00	3,584.94	2,323.50	985.56
Total Direct Cost Expenditures	10,000.00	3,837.05	2,432.50	3,730.45
Total Fund: 54N037 Org: KLAHRC	10,000.00	3,837.05	2,432.50	3,730.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001375	6/7/2002	1	719005	Business Meals-Group or Class Meals	4,647.00	4,647.00	Sodexho
P	P3K00007	7/9/2002	1	710400	Student or Non-Emp Travel	210.00	109.00	Thomas Transportation Serv Inc

Grant: 53E004 - Institute on Emotional Disabil

Active
Grant

PI:	Cronin , Michaelene P		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	02620	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 08/31/2000			

Fund: 53E004 - Institute on Emotional Disabil
FMGR: Cronin , Michaelene P

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,618.85	90,618.85	0.00	0.00
Fringe Benefits	28,017.66	28,017.66	0.00	0.00
Travel	3,918.33	3,918.33	0.00	0.00
Supplies	10,775.36	10,775.36	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	133,330.20	133,330.20	0.00	0.00
Indirect Costs	10,665.76	10,665.76	0.00	0.00
Total Indirect Cost Expenditures	10,665.76	10,665.76	0.00	0.00
Total Fund: 53E004 Org: KPAADM	143,995.96	143,995.96	0.00	0.00

Grant: 53E013 - Reconstructing Teaching

Active
Grant

PI:	Bassarear , Thomas J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	24954	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 05/21/2002	CFDA #: 84.281	

Fund: 53E013 - Reconstructing Teaching

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,826.00	6,325.00	0.00	501.00
Fringe Benefits	574.00	531.30	0.00	42.70
Supplies	4,560.00	4,523.31	51.90	(15.21)
Other	1,800.00	1,400.00	0.00	400.00
Total Direct Cost Expenditures	13,760.00	12,779.61	51.90	928.49
Indirect Costs	1,100.00	242.88	0.00	857.12
Total Indirect Cost Expenditures	1,100.00	242.88	0.00	857.12
Total Fund: 53E013 Org: KPAADM	14,860.00	13,022.49	51.90	1,785.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000192	2/4/2002	1	711100	Supplies-General	652.64	0.00	Scott Foresman/addison Wesley
P	P0000194	2/4/2002	1	711100	Supplies-General	103.80	103.80	Cambridge Univ Press
P	P0000625	3/21/2002	1	711100	Supplies-General	1,233.10	0.00	Dale Seymour Publ
P	P0001359	6/5/2002	1	711124	Supplies-Instructional Supplies	366.90	0.00	Eta/cuisenaire

Grant: 53E014 - Fall Focus Planning Group

Active
 Grant

PI:	Bassarear , Thomas J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	14977	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 05/31/2002	CFDA #: 84.281	

Fund: 53E014 - Fall Focus Planning Group

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	900.00	900.00	0.00	0.00
Fringe Benefits	75.60	75.60	0.00	0.00
Travel	517.00	137.31	0.00	379.69
Supplies	180.00	182.21	0.00	(2.21)
Other	874.40	969.00	0.00	(94.60)
Total Direct Cost Expenditures	2,547.00	2,264.12	0.00	282.88
Indirect Costs	203.00	142.67	0.00	60.33
Total Indirect Cost Expenditures	203.00	142.67	0.00	60.33
Total Fund: 53E014 Org: KPAADM	2,750.00	2,406.79	0.00	343.21

Grant: 53E015 - Special Education Teacher Shor

Active
Grant

PI:	Hill , David S	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	22901	Idc Waiver	NO
FRAGRNT Start/End Date:	07/05/2001 - 08/31/2002	CFDA #:	

Fund: 53E015 - Special Education Teacher Shor

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,660.00	7,380.00	20.00	4,260.00
Fringe Benefits	980.00	619.92	1.64	358.44
Travel	150.00	40.88	0.00	109.12
Supplies	550.00	214.13	0.00	335.87
Total Direct Cost Expenditures	13,340.00	8,254.93	21.64	5,063.43
Indirect Costs	1,067.00	660.27	0.00	406.73
Total Indirect Cost Expenditures	1,067.00	660.27	0.00	406.73
Total Fund: 53E015 Org: KPAADM	14,407.00	8,915.20	21.64	5,470.16

Grant: 53E017 - Preparing Tomorrows Teachers T

Active
Other

PI:	Washer , Jayne M	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	24107	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002	CFDA #:	

Fund: 53E017 - Preparing Tomorrows Teachers T
FMGR: Washer , Jayne M

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,335.00	4,731.04	0.00	(396.04)
Fringe Benefits	365.00	397.41	0.00	(32.41)
Supplies	1,300.00	651.84	0.00	648.16
Total Direct Cost Expenditures	6,000.00	5,780.29	0.00	219.71
Total Fund: 53E017 Org: KPHWHE	6,000.00	5,780.29	0.00	219.71

Grant: 53E018 - Project New Teachers II

Active
Grant

PI:	Nuffer , Ellen L	Approved For Admin	NONE
Sponsor:	NH Department of Education	Budget Controls	NHTEN
Sponsor ID:	24712	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	Idc Waiver	NO

Fund: 53E018 - Project New Teachers II

FMGR: Nuffer , Ellen L

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,800.00	0.00	0.00	8,800.00
Fringe Benefits	739.00	0.00	0.00	739.00
Travel	4,600.00	630.00	0.00	3,970.00
Supplies	10,700.00	5,440.67	2,286.95	2,972.38
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	24,839.00	6,070.67	2,286.95	16,481.38
Indirect Costs	1,411.00	0.00	0.00	1,411.00
Total Indirect Cost Expenditures	1,411.00	0.00	0.00	1,411.00
Total Fund: 53E018 Org: KPBESE	26,250.00	6,070.67	2,286.95	17,892.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001798	7/17/2002	1	711100	Supplies-General	49.95	49.95	GovConnection
P	P0001919	7/29/2002	1	711124	Supplies-Instructional Supplies	2,237.00	2,237.00	Sprysoft Corporation

Grant: 53E019 - Reading Recovery Classroom

Active
 Grant

PI:	Hill , David S	Approved For Admin	NONE
Sponsor:	NH Department of Education	Budget Controls	NHTEN
Sponsor ID:	24014	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/01/2002	Idc Waiver	NO

Fund: 53E019 - Reading Recovery Classroom
 FMGR: Hill , David S

Fund Information

Effective Date: 2/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	399.00	0.00	601.00
Total Direct Cost Expenditures	1,000.00	399.00	0.00	601.00
Total Fund: 53E019 Org: KPAADM	----- 1,000.00	----- 399.00	----- 0.00	----- 601.00

Grant: 54N009 - Pds Partnership

Active
Grant

PI:	Bickford , Helene L	Budget Controls	STDBUD
Sponsor:	National Institute Community Innovation	Equipment Vesting	UNKNOWN
Sponsor ID:	500008	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2001		

Fund: 54N009 - Pds Partnership
FMGR: Bickford , Helene L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,363.00	7,363.00	0.00	0.00
Fringe Benefits	618.49	618.41	0.00	0.08
Travel	2,186.80	2,186.80	0.00	0.00
Supplies	3,830.85	3,825.08	0.00	5.77
Other	0.86	0.00	0.00	0.86
Total Direct Cost Expenditures	14,000.00	13,993.29	0.00	6.71
Total Fund: 54N009 Org: KPHWHE	14,000.00	13,993.29	0.00	6.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKD03001	8/1/2002	81	713005	Printing & Copying-Campus	0.00	0.00	KSC Digital Printing

Grant: 54N016 - HIGHWAY SAFETY PROJECT

Active
 Other

PI: Halter , John D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 54N016 - Highway Safety Project
 FMGR: Halter , John D

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	193.97	0.00	(193.97)
Supplies	340.25	1,273.70	0.00	(933.45)
Other	0.00	250.00	0.00	(250.00)
Total Direct Cost Expenditures	340.25	1,717.67	0.00	(1,377.42)
Total Fund: 54N016 Org: KPAADM	340.25	1,717.67	0.00	(1,377.42)

Grant: 54N030 - Principal Residency

Active
Other

PI:	McGuire , Thomas J	Budget Controls	STDBUD
Sponsor:	The Big Picture Company - Providence, RI	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 07/31/2002	CFDA #:	

Fund: 54N030 - Principal Residency

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,400.00	12,155.39	3,244.61	0.00
Fringe Benefits	1,294.00	1,021.05	266.06	6.89
Travel	2,706.00	900.39	0.00	1,805.61
Supplies	500.00	1,970.64	133.00	(1,603.64)
Total Direct Cost Expenditures	19,900.00	16,047.47	3,643.67	208.86
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 54N030 Org: KPAADM	19,900.00	16,047.47	3,643.67	208.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKM03001	7/16/2002	123	714005	Postage-Campus Mail Services	133.00	133.00	KSC Mail Services

Grant: 54N033 - Pds Partnership

Active
Other

PI:	Washer , Jayne M	Budget Controls	STDBUD
Sponsor:	National Institute Community Innovation	Equipment Vesting	UNKNOWN
Sponsor ID:	500008	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	CFDA #: 84.303	

Fund: 54N033 - Pds Partnership
FMGR: Washer , Jayne M

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,000.00	8,160.63	0.00	2,839.37
Fringe Benefits	924.00	685.49	0.00	238.51
Travel	3,100.00	7,337.27	0.00	(4,237.27)
Supplies	7,976.00	4,890.60	117.94	2,967.46
Total Direct Cost Expenditures	23,000.00	21,073.99	117.94	1,808.07
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 54N033 Org: KPHWHE	23,000.00	21,073.99	117.94	1,808.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001339	6/3/2002	1	711100	Supplies-General	47.98	47.98	Peachpit Press Inc
P	P0001356	6/5/2002	1	711100	Supplies-General	187.90	187.90	Educational Resources

Grant: 54N042 - Non Road Equipment Emissions

Active
Contract

PI:	Treadwell , Melinda D	Approved For Admin	BOTH
Sponsor:	Northeast States for Coordinated Air Use Management	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2003	Idc Waiver	NO

Fund: 54N042 - Non Road Equipment Emissions

FMGR: Treadwell , Melinda D

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 47.30 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,971.00	1,092.00	0.00	36,879.00
Fringe Benefits	3,020.00	91.72	0.00	2,928.28
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	3,675.00	0.00	3,675.00	0.00
Supplies	1,125.00	0.00	0.00	1,125.00
Total Direct Cost Expenditures	47,791.00	1,183.72	3,675.00	42,932.28
Indirect Costs	13,697.00	516.52	0.00	13,180.48
Total Indirect Cost Expenditures	13,697.00	516.52	0.00	13,180.48
Total Fund: 54N042 Org: KPAADM	61,488.00	1,700.24	3,675.00	56,112.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001620	7/8/2002	2	740000	Cap Equipment	3,675.00	3,675.00	SKC Inc

Grant: 54N049 - Service learning in Teacher Educati

Active
 Grant

PI:	Black , Deborah J	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		

Fund: 54N049 - Service Learning in Teacher Educ
 FMGR: Black , Deborah J

Fund Information

Effective Date: 7/8/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	845.00	0.00	0.00	845.00
Fringe Benefits	70.00	0.00	0.00	70.00
Travel	85.00	0.00	0.00	85.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 54N049 Org: KPAADM	1,000.00	0.00	0.00	1,000.00

Grant: 54N047 - Destination College Junior

Active
 Grant

PI:	Richmond , Margaret A	Approved For Admin	BOTH
Sponsor:	New Hampshire Higher Education Assistance Foundation	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003		

Fund: 54N047 - Destination College Junior
 FMGR: Richmond , Margaret A

Fund Information		Fund Indirect Cost Information
Effective Date:	6/27/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	14,750.00	0.00	0.00	14,750.00
Other	5,250.00	0.00	0.00	5,250.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Total Fund: 54N047 Org: KRAADM	20,000.00	0.00	0.00	20,000.00

Grant: 515001 - Geologic Mapping of Lake Sunap

Active
 Grant

PI:	Allen , Timothy		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/21/2001 - 05/17/2002			

Fund: 515001 - Geologic Mapping of Lake Sunap
 FMGR:

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,060.00	2,992.00	0.00	68.00
Fringe Benefits	257.00	251.70	0.00	5.30
Travel	0.00	418.30	0.00	(418.30)
Supplies	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	3,417.00	3,662.00	0.00	(245.00)
Indirect Costs	245.00	0.00	0.00	245.00
Total Indirect Cost Expenditures	245.00	0.00	0.00	245.00
Total Fund: 515001 Org: KSAADM	3,662.00	3,662.00	0.00	0.00

Grant: 515001 - Geologic Mapping of Lake Sunap

Active
 Grant

PI:	Allen , Timothy		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/21/2001 - 05/17/2002			

Fund: 55C004 - Lake Sunapee Cost Share

FMGR: Allen , Timothy

Fund Information

Effective Date: 2/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,040.00	2,040.00	0.00	0.00
Fringe Benefits	171.00	171.00	0.00	0.00
Travel	0.00	668.34	0.00	(668.34)
Supplies	1,455.00	419.89	0.00	1,035.11
Total Direct Cost Expenditures	3,666.00	3,299.23	0.00	366.77
Total Fund: 55C004 Org: KSAADM	3,666.00	3,299.23	0.00	366.77

Grant: 53E012 - NH Geographic Alliance

Active
Grant

PI:	Rydant , Albert L	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	24019	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 53E012 - NH Geographic Alliance
FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,005.20	2,005.20	0.00	0.00
Fringe Benefits	741.91	741.91	0.00	0.00
Travel	12,500.00	10,244.08	0.00	2,255.92
Supplies	14,752.89	13,184.48	26.54	1,541.87
Total Direct Cost Expenditures	30,000.00	26,175.67	26.54	3,797.79
Total Fund: 53E012 Org: KSAADM	30,000.00	26,175.67	26.54	3,797.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000914	4/17/2002	1	711100	Supplies-General	2,400.00	53.08	Toadstool Bookshop

Grant: 543000 - Snow Measurements

Active
Grant

PI:	Bayr , Klaus	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	UNKNOWN
Sponsor ID:	S-44993-G	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2001		

Fund: 543000 - Snow Measurements

FMGR: Bayr , Klaus

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 47.30 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,150.00	3,150.00	0.00	0.00
Fringe Benefits	264.59	264.59	0.00	0.00
Travel	339.24	343.67	0.00	(4.43)
Supplies	476.36	471.93	0.00	4.43
Total Direct Cost Expenditures	4,230.19	4,230.19	0.00	0.00
Indirect Costs	1,684.87	1,826.77	0.00	(141.90)
Total Indirect Cost Expenditures	1,684.87	1,826.77	0.00	(141.90)
Total Fund: 543000 Org: KSAADM	5,915.06	6,056.96	0.00	(141.90)

Grant: 543001 - Snow Measurements '02

Active
Other

PI:	Bayr , Klaus	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Budget Controls	A110
Sponsor ID:	S-62978-G	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		

Fund: 543001 - Snow Measurements '02

FMGR: Bayr , Klaus

Fund Information

Effective Date: 3/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 47.30 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,145.00	3,145.00	0.00	0.00
Fringe Benefits	277.00	264.18	0.00	12.82
Travel	66.00	66.43	0.00	(0.43)
Supplies	648.00	530.89	0.00	117.11
Total Direct Cost Expenditures	4,136.00	4,006.50	0.00	129.50
Indirect Costs	1,692.00	1,487.59	0.00	204.41
Total Indirect Cost Expenditures	1,692.00	1,487.59	0.00	204.41
Total Fund: 543001 Org: KSAADM	5,828.00	5,494.09	0.00	333.91

Grant: 547000 - Inspire Science for Pre Servic

Active
Grant

PI:	Jean , Sally M	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.076	

Fund: 547000 - Inspire Science for Pre Servic

FMGR: Jean , Sally M

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,695.00	53,554.19	51.51	7,089.30
Fringe Benefits	5,096.00	4,498.56	4.22	593.22
Travel	7,304.00	533.50	79.00	6,691.50
Supplies	57,063.00	33,226.40	21,008.55	2,828.05
Other	7,200.00	0.00	0.00	7,200.00
Total Direct Cost Expenditures	137,358.00	91,812.65	21,143.28	24,402.07
Indirect Costs	11,299.00	7,344.42	0.00	3,954.58
Total Indirect Cost Expenditures	11,299.00	7,344.42	0.00	3,954.58
Total Fund: 547000 Org: KSAADM	148,657.00	99,157.07	21,143.28	28,356.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001383	6/12/2002	1	710100	Out-of-State Travel	158.00	158.00	Thomas Transportation Serv Inc
P	P0001524	6/25/2002	1	711100	Supplies-General	480.00	480.00	Pasco Scientific
P	P0001543	6/30/2002	1	715020	Non-Cap Equip-under \$1,000	19,540.90	19,540.90	Carolina Biological Supply Co
P	P0001672	6/30/2002	1	715020	Non-Cap Equip-under \$1,000	21,596.20	21,596.20	Delta Education Inc
E	EKC03001	7/16/2002	68	713015	Printing & Copying-Departmental	107.00	107.00	KSC Copy Center
E	EKD03001	8/1/2002	80	713005	Printing & Copying-Campus	93.00	93.00	KSC Digital Printing

Grant: 547000 - Inspire Science for Pre Servic

Active
 Grant

PI:	Jean , Sally M	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.076	

Fund: 55C005 - Inspire Cost Share

FMGR: Jean , Sally M

Fund Information

Effective Date: 2/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,610.00	0.00	0.00	26,610.00
Fringe Benefits	921.00	0.00	0.00	921.00
Supplies	48,463.00	0.00	0.00	48,463.00
Total Direct Cost Expenditures	75,994.00	0.00	0.00	75,994.00
Total Fund: 55C005 Org: KSAADM	75,994.00	0.00	0.00	75,994.00

Grant: 547001 - Floral Adapt to Pollinators

Active
Grant

PI:	Zjhra , Michelle L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	CFDA #: 47.074	

Fund: 547001 - Floral Adapt to Pollinators

FMGR: Zjhra , Michelle L

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	35,000.00	21,734.60	0.00	13,265.40
Supplies	0.00	11,800.70	1,557.70	(13,358.40)
Total Direct Cost Expenditures	35,000.00	33,535.30	1,557.70	(93.00)
Total Fund: 547001 Org: KSAADM	35,000.00	33,535.30	1,557.70	(93.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001009	4/24/2002	1	711100	Supplies-General	405.40	0.00	Vwr Scientific Inc
P	P0001038	4/25/2002	1	711200	Research Supplies	2,929.40	2,929.40	Sigma-aldrich
P	P0001827	7/18/2002	1	711100	Supplies-General	93.00	93.00	Qiagen Inc

Grant: 547001 - Floral Adapt to Pollinators

Active
Grant

PI:	Zjhra , Michelle L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	CFDA #: 47.074	

Fund: 55C006 - Floral Adaptations Cost Share

FMGR: Zjhra , Michelle L

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	6,500.00	0.00	0.00	6,500.00
Supplies	63,500.00	14,714.04	2,670.41	46,115.55
Total Direct Cost Expenditures	70,000.00	14,714.04	2,670.41	52,615.55
Total Fund: 55C006 Org: KSAADM	70,000.00	14,714.04	2,670.41	52,615.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001948	7/31/2002	1	711100	Supplies-General	449.98	449.98	Sears
P	P0001949	7/31/2002	1	711100	Supplies-General	416.43	416.43	Vwr Scientific Inc
P	P0001987	8/6/2002	1	715020	Non-Cap Equip-under \$1,000	1,804.00	1,804.00	Sigma-aldrich

Grant: 547002 - Xrf Spectrometer

Active
Grant

PI:	Allen , Timothy	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004	CFDA #: 47.050	

Fund: 547002 - Xrf Spectrometer

FMGR:

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,750.00	4,330.00	0.00	6,420.00
Fringe Benefits	903.00	363.72	0.00	539.28
Travel	2,000.00	533.01	0.00	1,466.99
Equipment	86,299.00	112,156.20	0.00	(25,857.20)
Supplies	12,734.00	2,875.85	0.00	9,858.15
Total Direct Cost Expenditures	112,686.00	120,258.78	0.00	(7,572.78)
Indirect Costs	7,422.00	0.00	0.00	7,422.00
Total Indirect Cost Expenditures	7,422.00	0.00	0.00	7,422.00
Total Fund: 547002 Org: KSAADM	120,108.00	120,258.78	0.00	(150.78)

Grant: 547002 - Xrf Spectrometer

Active
 Grant

PI:	Allen , Timothy	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004	CFDA #: 47.050	

Fund: 55C007 - XRF Spectrometer Cost Share

FMGR: Allen , Timothy

Fund Information

Effective Date: 2/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	118,515.00	90,545.18	0.00	27,969.82
Supplies	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	120,115.00	90,545.18	0.00	29,569.82
Total Fund: 55C007 Org: KSAADM	120,115.00	90,545.18	0.00	29,569.82

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
Grant

PI:	Whittemore , Susan L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	CFDA #: 47.074	

Fund: 547003 - MRI: THE PHYSIOLOGY OF STRESS

FMGR: Whittemore , Susan L

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	(20,210.00)	0.00	0.00	(20,210.00)
Supplies	(570.00)	0.00	0.00	(570.00)
Total Direct Cost Expenditures	(20,780.00)	0.00	0.00	(20,780.00)
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 547003 Org: KSAADM	(20,780.00)	0.00	0.00	(20,780.00)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	154,788.50	133,833.50	0.00	20,955.00
Supplies	14,477.50	14,652.50	0.00	(175.00)
Total Direct Cost Expenditures	169,266.00	148,486.00	0.00	20,780.00
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 547003 Org: KSBASC	169,266.00	148,486.00	0.00	20,780.00

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
 Grant

PI:	Whittemore , Susan L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	CFDA #: 47.074	

Fund: 55C008 - MRI Molecular Physiology Cost Share

FMGR: Whittemore , Susan L

Fund Information

Effective Date: 2/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,210.00	18,598.50	0.00	1,611.50
Supplies	570.00	0.00	0.00	570.00
Total Direct Cost Expenditures	20,780.00	18,598.50	0.00	2,181.50
Total Fund: 55C008 Org: KSBASC	20,780.00	18,598.50	0.00	2,181.50

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer , Renate Le	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Budget Controls	A110
Sponsor ID:	0126706	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Idc Waiver	NO
CFDA #:	47.076		

Fund: 547005 - Integration of Stable Isotopes

FMGR: Gebauer , Renate Le

Fund Information

Effective Date: 2/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 47.30 %
IDC Dist From Code: KSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	0.00	0.00	4,500.00
Fringe Benefits	378.00	0.00	0.00	378.00
Travel	1,250.00	0.00	0.00	1,250.00
Equipment	71,900.00	0.00	70,777.05	1,122.95
Supplies	9,225.00	564.09	4,279.85	4,381.06
Total Direct Cost Expenditures	87,253.00	564.09	75,056.90	11,632.01
Indirect Costs	3,107.00	0.00	0.00	3,107.00
Total Indirect Cost Expenditures	3,107.00	0.00	0.00	3,107.00
Total Fund: 547005 Org: KSAADM	90,360.00	564.09	75,056.90	14,739.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000592	3/19/2002	1	740000	Cap Equipment	141,554.10	141,554.10	Thermo Finnigan LLC
P	P0000592	3/19/2002	3	717200	Other Professional Services-General	8,445.90	8,445.90	Thermo Finnigan LLC
P	P0001516	6/25/2002	1	711100	Supplies-General	379.88	246.84	Cambridge Valve & Fitting

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer , Renate Le	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Budget Controls	A110
Sponsor ID:	0126706	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Idc Waiver	NO

Fund: 55C010 - Stable Isotopes Cost Share
FMGR: Gebauer , Renate Le

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	84,127.00	0.00	0.00	84,127.00
Supplies	6,250.00	0.00	4,235.69	2,014.31
Total Direct Cost Expenditures	90,377.00	0.00	4,235.69	86,141.31
Total Fund: 55C010 Org: KSAADM	90,377.00	0.00	4,235.69	86,141.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001900	7/25/2002	1	711100	Supplies-General	745.79	745.79	Fisher Scientific Llc
P	P0001901	7/25/2002	1	711100	Supplies-General	2,064.90	2,064.90	Cambridge Valve & Fitting
P	P0001947	7/31/2002	1	711100	Supplies-General	1,425.00	1,425.00	Oztech Trading Corporation

Grant: 54N006 - NH Geographic Alliance

Active
Grant

PI:	Rydant , Albert L	Budget Controls	STDBUD
Sponsor:	National Geographic Society	Equipment Vesting	UNKNOWN
Sponsor ID:	2000-0070	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001	CFDA #:	

Fund: 54N006 - NH Geographic Alliance

FMGR: Rydant , Albert L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	2,828.76	0.00	2,171.24
Fringe Benefits	420.00	237.60	0.00	182.40
Travel	0.00	0.00	0.00	0.00
Supplies	2,876.94	2,865.01	63.00	(51.07)
Other	21,703.06	0.00	0.00	21,703.06
Total Direct Cost Expenditures	30,000.00	5,931.37	63.00	24,005.63
Total Fund: 54N006 Org: KSAADM	30,000.00	5,931.37	63.00	24,005.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKC03001	7/16/2002	69	713015	Printing & Copying-Departmental	21.00	21.00	KSC Copy Center
E	EKT03001	7/15/2002	1	718004	Telecom-Non-Recurring (Toll)	42.00	42.00	KSC Telecomm

Grant: 54N007 - 1st Year College Programs in N

Active
 Grant

PI:	Andrews , David B	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 54N007 - 1st Year College Programs in N

FMGR: Andrews , David B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,972.00	37.61	0.00	1,934.39
Supplies	5,528.00	0.00	0.00	5,528.00
Total Direct Cost Expenditures	7,500.00	37.61	0.00	7,462.39
Total Fund: 54N007 Org: KSAADM	7,500.00	37.61	0.00	7,462.39

Grant: 54N019 - Whiting Baker

Active
 Grant

PI:	Baker , Linda J	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/2001 - 06/30/2002	CFDA #:	

Fund: 54N019 - Whiting Baker

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,590.00	4,590.00	0.00	0.00
Total Direct Cost Expenditures	4,590.00	4,590.00	0.00	0.00
Total Fund: 54N019 Org: KSAADM	----- 4,590.00	----- 4,590.00	----- 0.00	----- 0.00

Grant: 54N020 - Sencer Summer Institute

Active
 Other

PI:	Leversee Jr , Gordon J	Budget Controls	STDBUD
Sponsor:	Association of American Colleges & Universities	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/27/2001 - 06/30/2002	CFDA #: 47.076	

Fund: 54N020 - Sencer Summer Institute

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,500.00	3,500.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00
Total Fund: 54N020 Org: KSAADM	3,500.00	3,500.00	0.00	0.00

Grant: 54N025 - Feed It to the Worms-Curriculu

Active
Grant

PI:	Rydant , Albert L	Budget Controls	STDBUD
Sponsor:	National Geographic Society	Equipment Vesting	UNKNOWN
Sponsor ID:	2001-0202	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #:	

Fund: 54N025 - Feed It to the Worms-Curriculu

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,600.00	10,523.00	0.00	2,077.00
Fringe Benefits	1,059.00	883.93	0.00	175.07
Supplies	42,641.00	22,871.64	4,560.38	15,208.98
Contractual	0.00	13,812.43	0.00	(13,812.43)
Total Direct Cost Expenditures	56,300.00	48,091.00	4,560.38	3,648.62
Total Fund: 54N025 Org: KSAADM	56,300.00	48,091.00	4,560.38	3,648.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0000107	1/25/2002	1	717200	Other Professional Services-General	64,000.00	8,719.90	Impact Earth
P	P0000796	4/8/2002	1	717200	Other Professional Services-General	15,780.00	400.86	Webber , Martha J

Grant: 54N031 - NH GEOGRAPHIC ALLIANCE

Active
Grant

PI:	Rydant , Albert L	Budget Controls	STDBUD
Sponsor:	National Geographic Society	Equipment Vesting	UNKNOWN
Sponsor ID:	2001-0165	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #:	

Fund: 54N031 - NH GEOGRAPHIC ALLIANCE

FMGR: Rydant , Albert L

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,650.00	11,168.69	0.00	1,481.31
Fringe Benefits	958.00	938.17	0.00	19.83
Travel	2,750.00	183.84	0.00	2,566.16
Supplies	8,642.00	5,340.21	2,917.17	384.62
Total Direct Cost Expenditures	25,000.00	17,630.91	2,917.17	4,451.92
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 54N031 Org: KSHGSC	25,000.00	17,630.91	2,917.17	4,451.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB03001	7/16/2002	152	711104	Supplies-From Bookstore	21.00	21.00	KSC Bookstore
E	EKC03001	7/16/2002	70	713015	Printing & Copying-Departmental	93.00	93.00	KSC Copy Center
E	EKD03001	8/1/2002	82	713005	Printing & Copying-Campus	1,108.00	1,108.00	KSC Digital Printing
E	EKM03001	7/16/2002	122	714005	Postage-Campus Mail Services	1,577.00	1,564.17	KSC Mail Services
E	EKT03001	7/15/2002	2	718004	Telecom-Non-Recurring (Toll)	131.00	131.00	KSC Telecomm

Grant: 54N034 - Community Research Center

Active
 Grant

PI:	Seibert , M Therese	Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Budget Controls	STDBUD
Sponsor ID:	01-1803	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/12/2001 - 12/12/2002	Idc Waiver	NO

Fund: 54N034 - Community Research Center
 FMGR: Seibert , M Therese

Fund Information

Effective Date: 2/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,480.00	4,656.00	0.00	7,824.00
Fringe Benefits	1,049.00	391.10	0.00	657.90
Total Direct Cost Expenditures	13,529.00	5,047.10	0.00	8,481.90
Total Fund: 54N034 Org: KSAADM	13,529.00	5,047.10	0.00	8,481.90

Grant: 54N036 - Whiting Vander Haegen

Active
 Grant

PI:	Vander Haegen , Eleanor M	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		

Fund: 54N036 - Whiting Vander Haegen
 FMGR: Vander Haegen , Eleanor M

Fund Information

Effective Date: 3/7/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,510.00	659.00	158.00	1,693.00
Total Direct Cost Expenditures	2,510.00	659.00	158.00	1,693.00
Total Fund: 54N036 Org: KSAADM	2,510.00	659.00	158.00	1,693.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0001570	7/2/2002	1	710100	Out-of-State Travel	158.00	158.00	Thomas Transportation Serv Inc

Grant: 612000 - Cold Regions Research Enig&lab

Active
 Grant

PI:	Koermer , James P		Budget Controls	A110
Sponsor:	US DOD, Army		Equipment Vesting	UNKNOWN
Sponsor ID:	DACW42-00-P0622	CFDA #: 12.431	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000			

Fund: 612000 - Cold Regions Research Enig&lab
 FMGR: Koermer , James P

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,647.81	7,647.81	0.00	0.00
Fringe Benefits	642.42	642.42	0.00	0.00
Travel	325.00	1,499.77	0.00	(1,174.77)
Supplies	1,344.77	170.00	0.00	1,174.77
Total Direct Cost Expenditures	9,960.00	9,960.00	0.00	0.00
Indirect Costs	5,040.00	5,040.00	0.00	0.00
Total Indirect Cost Expenditures	5,040.00	5,040.00	0.00	0.00
Total Fund: 612000 Org: PANSKJ	15,000.00	15,000.00	0.00	0.00

Grant: 63C001 - Dontine Movement Theatre

Active
 Grant

PI:	Mroczka , Paul M	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	11/10/1999 - 07/31/2000	CFDA #:	

Fund: 63C001 - Dontine Movement Theatre

FMGR: Mroczka , Paul M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,550.00	1,550.00	0.00	0.00
Total Direct Cost Expenditures	1,550.00	1,550.00	0.00	0.00
Total Fund: 63C001 Org: PATHMP	1,550.00	1,550.00	0.00	0.00

Grant: 63E001 - Concord Data Project 01

Active
 Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E001 - Concord Data Project 01

FMGR: Tomkiewicz , Warren Charles

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,500.00	0.00	0.00
Fringe Benefits	294.00	294.00	0.00	0.00
Supplies	9,990.00	8,990.00	0.00	1,000.00
Other	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	13,784.00	13,784.00	0.00	0.00
Indirect Costs	1,102.72	1,102.65	0.00	0.07
Total Indirect Cost Expenditures	1,102.72	1,102.65	0.00	0.07
Total Fund: 63E001 Org: PANSTW	14,886.72	14,886.65	0.00	0.07

Grant: 63E002 - Data & Chance Institute 01

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #: 84.281	

Fund: 63E002 - Data & Chance Institute 01

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,630.00	5,559.50	0.00	70.50
Fringe Benefits	462.00	467.00	0.00	(5.00)
Supplies	5,775.00	5,713.30	0.00	61.70
Other	150.00	32.52	0.00	117.48
Total Direct Cost Expenditures	12,017.00	11,772.32	0.00	244.68
Indirect Costs	961.36	941.69	0.00	19.67
Total Indirect Cost Expenditures	961.36	941.69	0.00	19.67
Total Fund: 63E002 Org: PAMABJ	12,978.36	12,714.01	0.00	264.35

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E002 Org: PAMARW	0.00	0.00	0.00	0.00

Grant: 63E003 - Developing Mathematical Ideas

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #: 84.281	

Fund: 63E003 - Developing Mathematical Ideas

FMGR: Prevost , Fernand J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,195.00	6,192.50	0.00	2.50
Fringe Benefits	504.00	520.17	0.00	(16.17)
Supplies	4,500.00	6,691.72	0.00	(2,191.72)
Other	2,664.00	0.00	0.00	2,664.00
Total Direct Cost Expenditures	13,863.00	13,404.39	0.00	458.61
Indirect Costs	1,109.04	1,072.22	0.00	36.82
Total Indirect Cost Expenditures	1,109.04	1,072.22	0.00	36.82
Total Fund: 63E003 Org: PAMAPF	14,972.04	14,476.61	0.00	495.43

Grant: 63E004 - Deepening Math Understanding01

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E004 - Deepening Math Understanding01

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,695.00	4,599.75	0.00	95.25
Fringe Benefits	378.00	386.38	0.00	(8.38)
Travel	0.00	137.55	0.00	(137.55)
Supplies	1,880.00	1,031.37	0.00	848.63
Total Direct Cost Expenditures	6,953.00	6,155.05	0.00	797.95
Indirect Costs	556.24	492.33	0.00	63.91
Total Indirect Cost Expenditures	556.24	492.33	0.00	63.91
Total Fund: 63E004 Org: PAMAER	7,509.24	6,647.38	0.00	861.86

Grant: 63E005 - Geometry & Measurement

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #: 84.281	

Fund: 63E005 - Geometry & Measurement

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E005 Org: PAMABJ	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,630.00	5,627.75	0.00	2.25
Fringe Benefits	462.00	472.73	0.00	(10.73)
Supplies	3,350.00	3,239.34	0.00	110.66
Other	450.00	0.00	0.00	450.00
Total Direct Cost Expenditures	9,892.00	9,339.82	0.00	552.18
Indirect Costs	791.36	747.08	0.00	44.28
Total Indirect Cost Expenditures	791.36	747.08	0.00	44.28
Total Fund: 63E005 Org: PAMARW	10,683.36	10,086.90	0.00	596.46

Grant: 63E006 - Integrated Curr Education 01

Active
Grant

PI:	McGarry , James J.	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E006 - Integrated Curr Education 01

FMGR: McGarry , James J.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	6,900.00	0.00	(400.00)
Fringe Benefits	546.00	579.60	0.00	(33.60)
Travel	480.00	254.73	0.00	225.27
Supplies	2,200.00	5,515.53	0.00	(3,315.53)
Other	4,162.89	0.00	0.00	4,162.89
Total Direct Cost Expenditures	13,888.89	13,249.86	0.00	639.03
Indirect Costs	1,111.11	1,059.87	0.00	51.24
Total Indirect Cost Expenditures	1,111.11	1,059.87	0.00	51.24
Total Fund: 63E006 Org: PAPSMJ	15,000.00	14,309.73	0.00	690.27

Grant: 63E007 - Laconia Mid Sch/Australia Math

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E007 - Laconia Mid Sch/Australia Math

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,695.00	7,676.75	0.00	18.25
Fringe Benefits	630.00	644.85	0.00	(14.85)
Travel	0.00	264.31	0.00	(264.31)
Supplies	500.00	1,072.54	0.00	(572.54)
Other	3,720.00	2,325.00	0.00	1,395.00
Total Direct Cost Expenditures	12,545.00	11,983.45	0.00	561.55
Indirect Costs	1,003.60	958.52	0.00	45.08
Total Indirect Cost Expenditures	1,003.60	958.52	0.00	45.08
Total Fund: 63E007 Org: PAMAER	13,548.60	12,941.97	0.00	606.63

Grant: 63E008 - Middle School Science Institut

Active
Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E008 - Middle School Science Institut

FMGR: Tomkiewicz , Warren Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	4,000.00	0.00	0.00
Fringe Benefits	336.00	336.00	0.00	0.00
Supplies	4,400.00	5,071.40	0.00	(671.40)
Other	2,920.00	1,500.00	0.00	1,420.00
Total Direct Cost Expenditures	11,656.00	10,907.40	0.00	748.60
Indirect Costs	932.48	872.51	0.00	59.97
Total Indirect Cost Expenditures	932.48	872.51	0.00	59.97
Total Fund: 63E008 Org: PANSTW	12,588.48	11,779.91	0.00	808.57

Grant: 63E009 - Project New Teachers 00

Active
Grant

PI:	Bartelo , Dennise M	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/20/2000 - 09/30/2000	CFDA #:	

Fund: 63E009 - Project New Teachers 00

FMGR: Bartelo , Dennise M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,900.00	2,900.00	0.00	0.00
Fringe Benefits	243.60	243.60	0.00	0.00
Travel	200.00	0.00	0.00	200.00
Supplies	3,323.06	3,235.26	0.00	87.80
Total Direct Cost Expenditures	6,666.66	6,378.86	0.00	287.80
Indirect Costs	333.34	161.77	0.00	171.57
Total Indirect Cost Expenditures	333.34	161.77	0.00	171.57
Total Fund: 63E009 Org: PAEDBD	7,000.00	6,540.63	0.00	459.37

Grant: 63E010 - Statistics Institute 01

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000	CFDA #: 84.281	

Fund: 63E010 - Statistics Institute 01

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,700.00	5,800.00	0.00	(1,100.00)
Fringe Benefits	394.80	487.20	0.00	(92.40)
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	2,625.00	1,885.69	0.00	739.31
Other	1,600.00	183.46	0.00	1,416.54
Total Direct Cost Expenditures	10,519.80	8,356.35	0.00	2,163.45
Indirect Costs	841.58	668.39	0.00	173.19
Total Indirect Cost Expenditures	841.58	668.39	0.00	173.19
Total Fund: 63E010 Org: PAMARW	11,361.38	9,024.74	0.00	2,336.64

Grant: 63E011 - Project "stream" @ PSC

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #: 84.281	

Fund: 63E011 - Project "stream" @ PSC

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,695.00	6,633.50	0.00	61.50
Fringe Benefits	562.38	552.17	0.00	10.21
Travel	0.00	383.35	0.00	(383.35)
Supplies	4,661.62	5,783.37	0.00	(1,121.75)
Other	1,880.00	200.00	0.00	1,680.00
Total Direct Cost Expenditures	13,799.00	13,552.39	0.00	246.61
Indirect Costs	1,103.92	1,084.03	0.00	19.89
Total Indirect Cost Expenditures	1,103.92	1,084.03	0.00	19.89
Total Fund: 63E011 Org: PAMAER	14,902.92	14,636.42	0.00	266.50

Grant: 63E012 - Special Net-1985-1986

Active
Grant

PI:	Sutcliffe , Liane S	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	CFDA #:	

Fund: 63E012 - Special Net-1985-1986

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,200.00	4,200.00	0.00	0.00
Fringe Benefits	340.10	340.10	0.00	0.00
Travel	855.00	500.98	0.00	354.02
Equipment	5,076.95	4,871.21	0.00	205.74
Supplies	6,118.53	6,742.86	0.00	(624.33)
Total Direct Cost Expenditures	16,590.58	16,655.15	0.00	(64.57)
Indirect Costs	1,327.25	1,332.40	0.00	(5.15)
Total Indirect Cost Expenditures	1,327.25	1,332.40	0.00	(5.15)
Total Fund: 63E012 Org: PAEDBB	17,917.83	17,987.55	0.00	(69.72)

Grant: 63E013 - Special Net (weissmann, S.)

Active
Grant

PI:	Sutcliffe , Liane S	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1986	CFDA #:	

Fund: 63E013 - Special Net (weissmann, S.)

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,400.00	4,409.40	0.00	990.60
Fringe Benefits	409.00	310.86	0.00	98.14
Travel	2,140.00	733.11	0.00	1,406.89
Supplies	25,292.00	12,652.44	0.00	12,639.56
Total Direct Cost Expenditures	33,241.00	18,105.81	0.00	15,135.19
Indirect Costs	2,659.00	1,448.46	0.00	1,210.54
Total Indirect Cost Expenditures	2,659.00	1,448.46	0.00	1,210.54
Total Fund: 63E013 Org: PAEDBB	35,900.00	19,554.27	0.00	16,345.73

Grant: 63E014 - Gifted & Talented 88

Active
Grant

PI:	Fralick , Katharine Glennon	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	84003	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 10/31/1988	CFDA #:	

Fund: 63E014 - Gifted & Talented 88

FMGR: Fralick , Katharine Glennon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,295.00	8,295.00	0.00	0.00
Fringe Benefits	745.00	745.00	0.00	0.00
Supplies	2,534.01	1,519.01	0.00	1,015.00
Other	0.00	1,015.00	0.00	(1,015.00)
Total Direct Cost Expenditures	11,574.01	11,574.01	0.00	0.00
Indirect Costs	921.99	922.00	0.00	(0.01)
Total Indirect Cost Expenditures	921.99	922.00	0.00	(0.01)
Total Fund: 63E014 Org: PAEDFK	12,496.00	12,496.01	0.00	(0.01)

Grant: 63E015 - Hiv/Aids

Active
Grant

PI:	Hayslip , Josephine B	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992	CFDA #: 93.118	

Fund: 63E015 - Hiv/Aids
FMGR: Hayslip , Josephine B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,349.70	7,349.70	0.00	0.00
Fringe Benefits	684.00	684.00	0.00	0.00
Travel	0.00	585.96	0.00	(585.96)
Supplies	6,387.30	5,801.34	0.00	585.96
Total Direct Cost Expenditures	14,421.00	14,421.00	0.00	0.00
Indirect Costs	1,154.00	1,153.70	0.00	0.30
Total Indirect Cost Expenditures	1,154.00	1,153.70	0.00	0.30
Total Fund: 63E015 Org: PAEDHJ	15,575.00	15,574.70	0.00	0.30

Grant: 63E017 - Pep Management

Active
Grant

PI:	Sutcliffe , Liane S	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993	CFDA #: 84.027	

Fund: 63E017 - Pep Management

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,127.37	41,029.30	0.00	3,098.07
Fringe Benefits	13,717.26	11,306.14	0.00	2,411.12
Travel	0.00	1,749.25	0.00	(1,749.25)
Equipment	7,984.90	7,984.90	0.00	0.00
Supplies	42,776.10	9,465.66	0.00	33,310.44
Total Direct Cost Expenditures	108,605.63	71,535.25	0.00	37,070.38
Indirect Costs	0.00	31,480.00	0.00	(31,480.00)
Total Indirect Cost Expenditures	0.00	31,480.00	0.00	(31,480.00)
Total Fund: 63E017 Org: PAEDBB	108,605.63	103,015.25	0.00	5,590.38

Grant: 63E018 - Great Bay Sci Teacher Inst

Active
Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/1992 - 09/30/1992	CFDA #:	

Fund: 63E018 - Great Bay Sci Teacher Inst

FMGR: Tomkiewicz , Warren Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	0.00	229.50	0.00	(229.50)
Travel	4,484.02	4,484.02	0.00	0.00
Supplies	3,452.95	3,452.95	0.00	0.00
Other	3,066.82	1,800.00	0.00	1,266.82
Total Direct Cost Expenditures	14,003.79	12,966.47	0.00	1,037.32
Indirect Costs	0.00	1,037.32	0.00	(1,037.32)
Total Indirect Cost Expenditures	0.00	1,037.32	0.00	(1,037.32)
Total Fund: 63E018 Org: PANSTW	14,003.79	14,003.79	0.00	(0.00)

Grant: 63E019 - Pep Flow - Through

Active
Grant

PI:	Sutcliffe , Liane S	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993	CFDA #: 84.027	

Fund: 63E019 - Pep Flow - Through

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,161.55	102,545.24	0.00	41,616.31
Fringe Benefits	42,884.04	30,365.22	0.00	12,518.82
Travel	0.00	11,057.15	0.00	(11,057.15)
Equipment	3,400.00	2,658.75	0.00	741.25
Supplies	23,275.62	10,320.98	0.00	12,954.64
Total Direct Cost Expenditures	213,721.21	156,947.34	0.00	56,773.87
Total Fund: 63E019 Org: PAEDBB	213,721.21	156,947.34	0.00	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnershp

Active
Grant

PI:	Asselin , Sandra C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994	CFDA #:	

Fund: 63E020 - Ctr for Profsnl Educ Ptnershp

FMGR: Asselin , Sandra C

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	489.00	0.00	(189.00)
Fringe Benefits	23.00	0.00	0.00	23.00
Travel	501.00	932.40	0.00	(431.40)
Supplies	31,735.26	27,730.71	0.00	4,004.55
Total Direct Cost Expenditures	32,559.26	29,152.11	0.00	3,407.15
Indirect Costs	2,604.74	1,727.72	0.00	877.02
Total Indirect Cost Expenditures	2,604.74	1,727.72	0.00	877.02
Total Fund: 63E020 Org: PAEDAS	35,164.00	30,879.83	0.00	4,284.17

Grant: 63E021 - Pep Program - Management 94

Active
Grant

PI:	Renew , Frank C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994	CFDA #: 84.027	

Fund: 63E021 - Pep Program - Management 94

FMGR: Renew , Frank C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,785.15	38,736.81	0.00	3,048.34
Fringe Benefits	13,129.10	12,641.78	0.00	487.32
Travel	2,000.00	1,539.76	0.00	460.24
Supplies	38,926.64	5,449.16	0.00	33,477.48
Total Direct Cost Expenditures	95,840.89	58,367.51	0.00	37,473.38
Indirect Costs	0.00	33,928.64	0.00	(33,928.64)
Total Indirect Cost Expenditures	0.00	33,928.64	0.00	(33,928.64)
Total Fund: 63E021 Org: PAEDRF	95,840.89	92,296.15	0.00	3,544.74

Grant: 63E022 - Mathematics Advice to Juniors

Active
Grant

PI:	Burrows , Enid R	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994	CFDA #:	

Fund: 63E022 - Mathematics Advice to Juniors

FMGR: Burrows , Enid R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150.00	39.06	0.00	110.94
Travel	0.00	253.46	0.00	(253.46)
Supplies	2,850.00	2,163.10	0.00	686.90
Total Direct Cost Expenditures	3,000.00	2,455.62	0.00	544.38
Indirect Costs	240.00	196.44	0.00	43.56
Total Indirect Cost Expenditures	240.00	196.44	0.00	43.56
Total Fund: 63E022 Org: PAMABE	3,240.00	2,652.06	0.00	587.94

Grant: 63E023 - Pep Program Flow Through 94

Active
 Grant

PI:	Renew , Frank C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994	CFDA #: 84.027	

Fund: 63E023 - Pep Program Flow Through 94

FMGR: Renew , Frank C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,083.44	123,846.41	0.00	20,237.03
Fringe Benefits	43,318.67	39,841.73	0.00	3,476.94
Travel	12,800.00	8,901.99	0.00	3,898.01
Supplies	13,280.56	16,621.24	0.00	(3,340.68)
Total Direct Cost Expenditures	213,482.67	189,211.37	0.00	24,271.30
Total Fund: 63E023 Org: PAEDRF	213,482.67	189,211.37	0.00	24,271.30

Grant: 63E024 - Ctr Prof Educ Partnerships

Active
Grant

PI:	Asselin , Sandra C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995	CFDA #:	

Fund: 63E024 - Ctr Prof Educ Partnerships

FMGR: Asselin , Sandra C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150,000.00	150,107.69	0.00	(107.69)
Fringe Benefits	16,814.50	12,688.59	0.00	4,125.91
Travel	5,000.00	7,869.55	0.00	(2,869.55)
Supplies	90,350.00	74,398.25	0.00	15,951.75
Total Direct Cost Expenditures	262,164.50	245,064.08	0.00	17,100.42
Indirect Costs	21,244.87	21,244.87	0.00	0.00
Total Indirect Cost Expenditures	21,244.87	21,244.87	0.00	0.00
Total Fund: 63E024 Org: PAEDAS	283,409.37	266,308.95	0.00	17,100.42

Grant: 63E025 - Ti-82 Graphing Calculator

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1994 - 06/30/1995	CFDA #:	

Fund: 63E025 - Ti-82 Graphing Calculator

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,860.00	1,830.00	0.00	30.00
Fringe Benefits	295.29	140.00	0.00	155.29
Travel	1,000.00	436.95	0.00	563.05
Supplies	16,121.60	7,653.53	0.00	8,468.07
Other	0.00	8,990.00	0.00	(8,990.00)
Total Direct Cost Expenditures	19,276.89	19,050.48	0.00	226.41
Indirect Costs	1,179.35	1,179.35	0.00	0.00
Total Indirect Cost Expenditures	1,179.35	1,179.35	0.00	0.00
Total Fund: 63E025 Org: PAMAER	20,456.24	20,229.83	0.00	226.41

Grant: 63E026 - Cabri Geometry Inst.

Active
 Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996	CFDA #:	

Fund: 63E026 - Cabri Geometry Inst.

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,860.00	3,860.00	0.00	0.00
Fringe Benefits	295.29	295.29	0.00	0.00
Travel	2,000.00	1,070.14	0.00	929.86
Supplies	11,222.00	4,208.98	0.00	7,013.02
Other	0.00	6,279.00	0.00	(6,279.00)
Total Direct Cost Expenditures	17,377.29	15,713.41	0.00	1,663.88
Indirect Costs	1,220.42	1,257.00	0.00	(36.58)
Total Indirect Cost Expenditures	1,220.42	1,257.00	0.00	(36.58)
Total Fund: 63E026 Org: PAMARW	18,597.71	16,970.41	0.00	1,627.30

Grant: 63E027 - Ctr for Profess Ed Partership

Active
Grant

PI:	Skoglund , Kathryn	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	CFDA #: 84.027	

Fund: 63E027 - Ctr for Profess Ed Partership

FMGR: Skoglund , Kathryn

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,859.00	134,875.22	0.00	42,983.78
Fringe Benefits	14,110.60	13,269.66	0.00	840.94
Travel	9,000.00	3,624.34	0.00	5,375.66
Equipment	2,302.00	2,086.00	0.00	216.00
Supplies	56,503.00	20,150.41	0.00	36,352.59
Total Direct Cost Expenditures	259,774.60	174,005.63	0.00	85,768.97
Indirect Costs	23,059.34	23,059.34	0.00	0.00
Total Indirect Cost Expenditures	23,059.34	23,059.34	0.00	0.00
Total Fund: 63E027 Org: PAEDSK	282,833.94	197,064.97	0.00	85,768.97

Grant: 63E028 - Elementary Sch Math Leaders 95

Active
Grant

PI:	Russek , Bernadette E	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996	CFDA #:	

Fund: 63E028 - Elementary Sch Math Leaders 95

FMGR: Russek , Bernadette E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,686.28	4,686.28	0.00	0.00
Fringe Benefits	358.50	358.55	0.00	(0.05)
Travel	200.00	430.50	0.00	(230.50)
Equipment	398.00	398.00	0.00	0.00
Supplies	10,435.22	8,063.26	0.00	2,371.96
Other	0.00	1,820.00	0.00	(1,820.00)
Total Direct Cost Expenditures	16,078.00	15,756.59	0.00	321.41
Indirect Costs	1,222.00	862.35	0.00	359.65
Total Indirect Cost Expenditures	1,222.00	862.35	0.00	359.65
Total Fund: 63E028 Org: PAMARB	17,300.00	16,618.94	0.00	681.06

Grant: 63E029 - Family Math & Science 95

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/01/1996	CFDA #:	

Fund: 63E029 - Family Math & Science 95

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,360.00	4,360.00	0.00	0.00
Fringe Benefits	335.00	333.54	0.00	1.46
Travel	304.00	110.04	0.00	193.96
Supplies	6,496.00	1,970.44	0.00	4,525.56
Other	0.00	3,725.00	0.00	(3,725.00)
Total Direct Cost Expenditures	11,495.00	10,499.02	0.00	995.98
Indirect Costs	520.00	839.90	0.00	(319.90)
Total Indirect Cost Expenditures	520.00	839.90	0.00	(319.90)
Total Fund: 63E029 Org: PAMAER	12,015.00	11,338.92	0.00	676.08

Grant: 63E030 - Ti82 Graphing Calculater

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 01/01/1996	CFDA #:	

Fund: 63E030 - Ti82 Graphing Calculater

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,360.00	2,360.00	0.00	0.00
Fringe Benefits	295.29	180.54	0.00	114.75
Travel	1,800.00	236.25	0.00	1,563.75
Supplies	13,267.22	3,151.22	0.00	10,116.00
Other	0.00	8,599.00	0.00	(8,599.00)
Total Direct Cost Expenditures	17,722.51	14,527.01	0.00	3,195.50
Indirect Costs	1,222.20	1,162.11	0.00	60.09
Total Indirect Cost Expenditures	1,222.20	1,162.11	0.00	60.09
Total Fund: 63E030 Org: PAMARW	18,944.71	15,689.12	0.00	3,255.59

Grant: 63E031 - Math Science Preservice

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1996 - 09/30/1997	CFDA #: 84.027	

Fund: 63E031 - Math Science Preservice
FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,000.00	2,303.85	0.00	(303.85)
Supplies	44,296.00	24,568.00	0.00	19,728.00
Total Direct Cost Expenditures	46,296.00	26,871.85	0.00	19,424.15
Indirect Costs	3,703.68	2,122.45	0.00	1,581.23
Total Indirect Cost Expenditures	3,703.68	2,122.45	0.00	1,581.23
Total Fund: 63E031 Org: PAMABJ	49,999.68	28,994.30	0.00	21,005.38

Grant: 63E032 - NH Majic - Con't

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997	CFDA #:	

Fund: 63E032 - NH Majic - Con't
FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,897.50	2,216.26	0.00	681.24
Fringe Benefits	229.50	169.54	0.00	59.96
Travel	0.00	11.65	0.00	(11.65)
Supplies	1,400.13	1,372.91	0.00	27.22
Total Direct Cost Expenditures	4,527.13	3,770.36	0.00	756.77
Indirect Costs	370.37	301.58	0.00	68.79
Total Indirect Cost Expenditures	370.37	301.58	0.00	68.79
Total Fund: 63E032 Org: PAMAER	4,897.50	4,071.94	0.00	825.56

Grant: 63E033 - Teachers As Authors 97

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/10/1996 - 05/31/1998	CFDA #:	

Fund: 63E033 - Teachers As Authors 97

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,100.00	2,200.00	0.00	900.00
Fringe Benefits	237.00	136.17	0.00	100.83
Supplies	1,250.00	466.67	0.00	783.33
Total Direct Cost Expenditures	4,587.00	2,802.84	0.00	1,784.16
Indirect Costs	367.00	224.19	0.00	142.81
Total Indirect Cost Expenditures	367.00	224.19	0.00	142.81
Total Fund: 63E033 Org: PAMAER	4,954.00	3,027.03	0.00	1,926.97

Grant: 63E034 - NH Majic 98

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998	CFDA #:	

Fund: 63E034 - NH Majic 98
FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,570.00	1,515.25	0.00	54.75
Fringe Benefits	153.00	127.31	0.00	25.69
Travel	0.00	9.10	0.00	(9.10)
Supplies	1,054.00	1,085.62	0.00	(31.62)
Total Direct Cost Expenditures	2,777.00	2,737.28	0.00	39.72
Indirect Costs	223.00	218.91	0.00	4.09
Total Indirect Cost Expenditures	223.00	218.91	0.00	4.09
Total Fund: 63E034 Org: PAMABJ	3,000.00	2,956.19	0.00	43.81

Grant: 63E035 - Cabri Geometry Inst 98

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E035 - Cabri Geometry Inst 98

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,320.00	3,095.57	0.00	224.43
Fringe Benefits	254.00	260.03	0.00	(6.03)
Travel	300.00	336.45	0.00	(36.45)
Supplies	4,413.04	2,048.65	0.00	2,364.39
Other	0.00	1,592.56	0.00	(1,592.56)
Total Direct Cost Expenditures	8,287.04	7,333.26	0.00	953.78
Indirect Costs	662.96	586.58	0.00	76.38
Total Indirect Cost Expenditures	662.96	586.58	0.00	76.38
Total Fund: 63E035 Org: PAMARW	8,950.00	7,919.84	0.00	1,030.16

Grant: 63E036 - Ctr for Professional Educ 99

Active
Grant

PI:	McNeil , Mary Elizabeth	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	CFDA #: 84.027	

Fund: 63E036 - Ctr for Professional Educ 99

FMGR: McNeil , Mary Elizabeth

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,890.00	84,550.63	0.00	339.37
Fringe Benefits	27,693.06	27,904.38	0.00	(211.32)
Travel	12,500.00	10,743.82	0.00	1,756.18
Equipment	1,737.00	1,737.00	0.00	0.00
Supplies	35,284.53	34,943.05	0.00	341.48
Total Direct Cost Expenditures	162,104.59	159,878.88	0.00	2,225.71
Indirect Costs	26,000.00	25,553.01	0.00	446.99
Total Indirect Cost Expenditures	26,000.00	25,553.01	0.00	446.99
Total Fund: 63E036 Org: PAEDMM	188,104.59	185,431.89	0.00	2,672.70

Grant: 63E037 - Early Algebra Inst 98

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E037 - Early Algebra Inst 98

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,530.00	3,452.32	0.00	77.68
Fringe Benefits	270.00	289.99	0.00	(19.99)
Supplies	5,459.00	4,322.08	0.00	1,136.92
Other	0.00	460.00	0.00	(460.00)
Total Direct Cost Expenditures	9,259.00	8,524.39	0.00	734.61
Indirect Costs	741.00	681.91	0.00	59.09
Total Indirect Cost Expenditures	741.00	681.91	0.00	59.09
Total Fund: 63E037 Org: PAMABJ	10,000.00	9,206.30	0.00	793.70

Grant: 63E038 - Elementary Australian Math Ins

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E038 - Elementary Australian Math Ins

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	1,720.03	0.00	199.97
Fringe Benefits	147.00	144.48	0.00	2.52
Supplies	7,192.00	6,749.70	0.00	442.30
Other	0.00	400.00	0.00	(400.00)
Total Direct Cost Expenditures	9,259.00	9,014.21	0.00	244.79
Indirect Costs	741.00	721.09	0.00	19.91
Total Indirect Cost Expenditures	741.00	721.09	0.00	19.91
Total Fund: 63E038 Org: PAMAER	10,000.00	9,735.30	0.00	264.70

Grant: 63E039 - Integrated Climate Change Educ

Active
Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E039 - Integrated Climate Change Educ

FMGR: Tomkiewicz , Warren Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,600.00	5,450.00	0.00	(1,850.00)
Fringe Benefits	352.00	457.80	0.00	(105.80)
Travel	0.00	150.00	0.00	(150.00)
Supplies	5,308.00	992.71	0.00	4,315.29
Other	0.00	2,209.49	0.00	(2,209.49)
Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	0.00
Indirect Costs	740.00	740.70	0.00	(0.70)
Total Indirect Cost Expenditures	740.00	740.70	0.00	(0.70)
Total Fund: 63E039 Org: PANSTW	10,000.00	10,000.70	0.00	(0.70)

Grant: 63E040 - NH Majic 98 School to Work

Active
 Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1998 - 12/31/1998	CFDA #:	

Fund: 63E040 - NH Majic 98 School to Work

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,360.75	2,360.75	0.00	0.00
Fringe Benefits	187.20	187.20	0.00	0.00
Supplies	1,940.80	1,986.79	0.00	(45.99)
Total Direct Cost Expenditures	4,488.75	4,534.74	0.00	(45.99)
Indirect Costs	408.75	362.76	0.00	45.99
Total Indirect Cost Expenditures	408.75	362.76	0.00	45.99
Total Fund: 63E040 Org: PAMABJ	4,897.50	4,897.50	0.00	0.00

Grant: 63E041 - Math Advice Juniors Informed C

Active
 Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999	CFDA #:	

Fund: 63E041 - Math Advice Juniors Informed C

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,401.25	1,401.25	0.00	0.00
Fringe Benefits	117.71	117.72	0.00	(0.01)
Supplies	1,259.04	1,252.33	0.00	6.71
Total Direct Cost Expenditures	2,778.00	2,771.30	0.00	6.70
Indirect Costs	222.00	221.68	0.00	0.32
Total Indirect Cost Expenditures	222.00	221.68	0.00	0.32
Total Fund: 63E041 Org: PAMABJ	3,000.00	2,992.98	0.00	7.02

Grant: 63E042 - National Convention-Math Educ

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/21/1998 - 12/01/1999	CFDA #: 84.281	

Fund: 63E042 - National Convention-Math Educ

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	832.00	824.26	0.00	7.74
Supplies	685.00	543.71	0.00	141.29
Other	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	1,517.00	1,427.97	0.00	89.03
Indirect Costs	122.00	50.75	0.00	71.25
Total Indirect Cost Expenditures	122.00	50.75	0.00	71.25
Total Fund: 63E042 Org: PAMAER	1,639.00	1,478.72	0.00	160.28

Grant: 63E043 - NH Teachers Down Under

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E043 - NH Teachers Down Under

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	920.00	584.36	0.00	335.64
Fringe Benefits	70.00	49.09	0.00	20.91
Travel	8,000.00	8,000.00	0.00	0.00
Supplies	392.00	386.92	0.00	5.08
Total Direct Cost Expenditures	9,382.00	9,020.37	0.00	361.63
Indirect Costs	618.00	721.61	0.00	(103.61)
Total Indirect Cost Expenditures	618.00	721.61	0.00	(103.61)
Total Fund: 63E043 Org: PAMAER	10,000.00	9,741.98	0.00	258.02

Grant: 63E044 - Pre Calculus Computer Enhncmnt

Active
 Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E044 - Pre Calculus Computer Enhncmnt

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,320.00	3,102.67	0.00	217.33
Fringe Benefits	254.00	260.63	0.00	(6.63)
Travel	300.00	235.40	0.00	64.60
Supplies	4,413.04	1,592.15	0.00	2,820.89
Other	0.00	1,603.48	0.00	(1,603.48)
Total Direct Cost Expenditures	8,287.04	6,794.33	0.00	1,492.71
Indirect Costs	662.96	543.48	0.00	119.48
Total Indirect Cost Expenditures	662.96	543.48	0.00	119.48
Total Fund: 63E044 Org: PAMARW	8,950.00	7,337.81	0.00	1,612.19

Grant: 63E045 - Preservice Review Prjj Dissimi

Active
 Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/09/1998 - 06/30/1998	CFDA #: 84.281	

Fund: 63E045 - Preservice Review Prjj Dissimi

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	650.00	347.29	0.00	302.71
Total Direct Cost Expenditures	650.00	347.29	0.00	302.71
Indirect Costs	50.00	27.79	0.00	22.21
Total Indirect Cost Expenditures	50.00	27.79	0.00	22.21
Total Fund: 63E045 Org: PAMABJ	700.00	375.08	0.00	324.92

Grant: 63E046 - Secondary Australian Math Inst

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E046 - Secondary Australian Math Inst

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	1,716.80	0.00	203.20
Fringe Benefits	147.00	144.21	0.00	2.79
Travel	500.00	0.00	0.00	500.00
Supplies	5,692.00	4,673.88	0.00	1,018.12
Other	0.00	1,475.88	0.00	(1,475.88)
Total Direct Cost Expenditures	8,259.00	8,010.77	0.00	248.23
Indirect Costs	660.72	640.83	0.00	19.89
Total Indirect Cost Expenditures	660.72	640.83	0.00	19.89
Total Fund: 63E046 Org: PAMAER	8,919.72	8,651.60	0.00	268.12

Grant: 63E047 - Task Centre Approach to Math

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999	CFDA #: 84.281	

Fund: 63E047 - Task Centre Approach to Math

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	10,000.00	0.00	0.00
Fringe Benefits	840.00	840.00	0.00	0.00
Travel	768.00	631.04	0.00	136.96
Supplies	6,925.00	7,044.16	0.00	(119.16)
Total Direct Cost Expenditures	18,533.00	18,515.20	0.00	17.80
Indirect Costs	1,467.00	1,481.00	0.00	(14.00)
Total Indirect Cost Expenditures	1,467.00	1,481.00	0.00	(14.00)
Total Fund: 63E047 Org: PAMAER	20,000.00	19,996.20	0.00	3.80

Grant: 63E048 - Teaching Math in the Pri Schl

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998	CFDA #: 84.281	

Fund: 63E048 - Teaching Math in the Pri Schl
 FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	2,744.57	0.00	(824.57)
Fringe Benefits	147.00	230.54	0.00	(83.54)
Travel	1,500.00	1,500.00	0.00	0.00
Supplies	5,692.00	3,015.52	0.00	2,676.48
Other	0.00	1,558.02	0.00	(1,558.02)
Total Direct Cost Expenditures	9,259.00	9,048.65	0.00	210.35
Indirect Costs	741.00	723.86	0.00	17.14
Total Indirect Cost Expenditures	741.00	723.86	0.00	17.14
Total Fund: 63E048 Org: PAMAER	10,000.00	9,772.51	0.00	227.49

Grant: 63E050 - NH Art Education Mentor Networ

Active
 Grant

PI:	Haust , William	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999	CFDA #: 84.276	

Fund: 63E050 - NH Art Education Mentor Networ

FMGR: Haust , William

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,850.00	1,850.00	0.00	0.00
Fringe Benefits	155.00	155.40	0.00	(0.40)
Travel	900.00	881.08	0.00	18.92
Supplies	1,857.00	2,751.82	0.00	(894.82)
Other	0.00	25.00	0.00	(25.00)
Total Direct Cost Expenditures	4,762.00	5,663.30	0.00	(901.30)
Indirect Costs	238.00	373.03	0.00	(135.03)
Total Indirect Cost Expenditures	238.00	373.03	0.00	(135.03)
Total Fund: 63E050 Org: PAARHW	5,000.00	6,036.33	0.00	(1,036.33)

Grant: 63E051 - Connecting Math & Science Inst

Active
 Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E051 - Connecting Math & Science Inst

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,600.00	3,500.00	0.00	100.00
Fringe Benefits	302.40	294.00	0.00	8.40
Travel	1,200.00	1,200.00	0.00	0.00
Supplies	8,787.00	3,580.28	0.00	5,206.72
Other	0.00	3,430.50	0.00	(3,430.50)
Total Direct Cost Expenditures	13,889.40	12,004.78	0.00	1,884.62
Indirect Costs	1,110.60	960.31	0.00	150.29
Total Indirect Cost Expenditures	1,110.60	960.31	0.00	150.29
Total Fund: 63E051 Org: PAMARW	15,000.00	12,965.09	0.00	2,034.91

Grant: 63E052 - Ctr for Prof Educ Partnership

Active
Grant

PI:	McNeil , Mary Elizabeth	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000	CFDA #: 84.027	

Fund: 63E052 - Ctr for Prof Educ Partnership

FMGR: McNeil , Mary Elizabeth

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	122,114.00	113,215.92	0.00	8,898.08
Fringe Benefits	39,761.04	35,953.01	0.00	3,808.03
Travel	11,700.00	11,948.94	0.00	(248.94)
Equipment	7,905.83	6,505.83	0.00	1,400.00
Supplies	29,294.17	26,171.08	0.00	3,123.09
Total Direct Cost Expenditures	210,775.04	193,794.78	0.00	16,980.26
Indirect Costs	32,000.00	31,199.04	0.00	800.96
Total Indirect Cost Expenditures	32,000.00	31,199.04	0.00	800.96
Total Fund: 63E052 Org: PAEDMM	242,775.04	224,993.82	0.00	17,781.22

Grant: 63E053 - Concord Sci

Active
Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E053 - Concord Sci
FMGR: Tomkiewicz , Warren Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	8,000.00	0.00	0.00
Fringe Benefits	672.00	672.00	0.00	0.00
Supplies	5,216.00	5,100.00	0.00	116.00
Total Direct Cost Expenditures	13,888.00	13,772.00	0.00	116.00
Indirect Costs	1,112.00	1,101.60	0.00	10.40
Total Indirect Cost Expenditures	1,112.00	1,101.60	0.00	10.40
Total Fund: 63E053 Org: PANSTW	15,000.00	14,873.60	0.00	126.40

Grant: 63E054 - Explore Elem Scl Standard Base

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E054 - Explore Elem Scl Standard Base

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	4,250.75	0.00	(100.75)
Fringe Benefits	336.00	357.06	0.00	(21.06)
Supplies	6,515.00	6,112.79	0.00	402.21
Other	2,880.00	2,344.61	0.00	535.39
Total Direct Cost Expenditures	13,881.00	13,065.21	0.00	815.79
Indirect Costs	1,111.00	1,045.14	0.00	65.86
Total Indirect Cost Expenditures	1,111.00	1,045.14	0.00	65.86
Total Fund: 63E054 Org: PAMAER	14,992.00	14,110.35	0.00	881.65

Grant: 63E055 - Explore Middle Scl Standard Ba

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E055 - Explore Middle Scl Standard Ba

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	7,493.38	0.00	(3,343.38)
Fringe Benefits	336.00	575.41	0.00	(239.41)
Supplies	6,515.00	3,988.92	0.00	2,526.08
Other	2,880.00	1,503.60	0.00	1,376.40
Total Direct Cost Expenditures	13,881.00	13,561.31	0.00	319.69
Indirect Costs	1,111.00	1,084.78	0.00	26.22
Total Indirect Cost Expenditures	1,111.00	1,084.78	0.00	26.22
Total Fund: 63E055 Org: PAMAER	14,992.00	14,646.09	0.00	345.91

Grant: 63E056 - Explore Secondary Scl Standa

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E056 - Explore Secondary Scl Standa

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	3,747.50	0.00	402.50
Fringe Benefits	336.00	294.01	0.00	41.99
Travel	0.00	43.55	0.00	(43.55)
Supplies	7,510.00	5,662.12	0.00	1,847.88
Other	2,880.00	1,103.79	0.00	1,776.21
Total Direct Cost Expenditures	14,876.00	10,850.97	0.00	4,025.03
Indirect Costs	1,188.00	867.98	0.00	320.02
Total Indirect Cost Expenditures	1,188.00	867.98	0.00	320.02
Total Fund: 63E056 Org: PAMAER	16,064.00	11,718.95	0.00	4,345.05

Grant: 63E057 - Integrated Curriculum "icet"

Active
 Grant

PI:	McGarry , James J.	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E057 - Integrated Curriculum "icet"

FMGR: McGarry , James J.

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,500.00	10,500.00	0.00	0.00
Fringe Benefits	882.00	882.00	0.00	0.00
Travel	900.00	87.75	0.00	812.25
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	1,600.00	0.00	0.00	1,600.00
Other	0.00	1,600.00	0.00	(1,600.00)
Total Direct Cost Expenditures	17,882.00	17,069.75	0.00	812.25
Indirect Costs	1,430.56	1,365.37	0.00	65.19
Total Indirect Cost Expenditures	1,430.56	1,365.37	0.00	65.19
Total Fund: 63E057 Org: PAPSMJ	19,312.56	18,435.12	0.00	877.44

Grant: 63E058 - NH Majic 00

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000	CFDA #:	

Fund: 63E058 - NH Majic 00
FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,066.25	0.00	(66.25)
Fringe Benefits	168.00	173.57	0.00	(5.57)
Supplies	610.00	507.38	0.00	102.62
Total Direct Cost Expenditures	2,778.00	2,747.20	0.00	30.80
Indirect Costs	222.00	219.73	0.00	2.27
Total Indirect Cost Expenditures	222.00	219.73	0.00	2.27
Total Fund: 63E058 Org: PAMABJ	3,000.00	2,966.93	0.00	33.07

Grant: 63E059 - NH Majic 99 School to Work

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 09/30/1999	CFDA #: 17.249	

Fund: 63E059 - NH Majic 99 School to Work

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,995.00	1,292.00	0.00	703.00
Fringe Benefits	168.00	89.77	0.00	78.23
Supplies	2,466.00	2,229.98	0.00	236.02
Total Direct Cost Expenditures	4,629.00	3,611.75	0.00	1,017.25
Indirect Costs	371.00	260.35	0.00	110.65
Total Indirect Cost Expenditures	371.00	260.35	0.00	110.65
Total Fund: 63E059 Org: PAMABJ	5,000.00	3,872.10	0.00	1,127.90

Grant: 63E060 - NH Teacher of Mathematics Mtg

Active
 Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/1999 - 12/31/1999	CFDA #: 84.281	

Fund: 63E060 - NH Teacher of Mathematics Mtg

FMGR: Buck , Judith C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	300.00	0.00	0.00	300.00
Supplies	1,500.00	741.63	0.00	758.37
Total Direct Cost Expenditures	1,800.00	741.63	0.00	1,058.37
Total Fund: 63E060 Org: PAMABJ	1,800.00	741.63	0.00	1,058.37

Grant: 63E061 - Promising Practices

Active
Grant

PI:	McNeil , Mary Elizabeth	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	520632	Idc Waiver	NO
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000	CFDA #: 84.027	

Fund: 63E061 - Promising Practices

FMGR: McNeil , Mary Elizabeth

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,200.00	7,200.00	0.00	0.00
Fringe Benefits	604.80	604.80	0.00	0.00
Travel	3,750.00	189.88	0.00	3,560.12
Supplies	6,945.20	4,299.92	0.00	2,645.28
Contractual	10,000.00	9,315.70	0.00	684.30
Total Direct Cost Expenditures	28,500.00	21,610.30	0.00	6,889.70
Indirect Costs	1,500.00	900.51	0.00	599.49
Total Indirect Cost Expenditures	1,500.00	900.51	0.00	599.49
Total Fund: 63E061 Org: PAEDMM	30,000.00	22,510.81	0.00	7,489.19

Grant: 63E062 - Task Ctr Approach to Math 00

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000	CFDA #: 84.281	

Fund: 63E062 - Task Ctr Approach to Math 00

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	4,000.00	0.00	0.00
Fringe Benefits	336.00	336.00	0.00	0.00
Travel	372.00	155.51	0.00	216.49
Supplies	1,200.00	1,236.97	0.00	(36.97)
Total Direct Cost Expenditures	5,908.00	5,728.48	0.00	179.52
Indirect Costs	473.00	458.21	0.00	14.79
Total Indirect Cost Expenditures	473.00	458.21	0.00	14.79
Total Fund: 63E062 Org: PAMAER	6,381.00	6,186.69	0.00	194.31

Grant: 63E063 - Migrant Literacy Program

Active
Grant

PI:	Buteau , Gerard Emile	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998	CFDA #: 84.010	

Fund: 63E063 - Migrant Literacy Program

FMGR: Buteau , Gerard Emile

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	183.30	183.58	0.00	(0.28)
Travel	150.00	133.20	0.00	16.80
Supplies	6,526.00	6,632.55	0.00	(106.55)
Total Direct Cost Expenditures	9,259.30	9,349.33	0.00	(90.03)
Indirect Costs	740.70	738.75	0.00	1.95
Total Indirect Cost Expenditures	740.70	738.75	0.00	1.95
Total Fund: 63E063 Org: PAEDBG	10,000.00	10,088.08	0.00	(88.08)

Grant: 63E067 - Teaching Math in the Primary S

Active
 Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999	CFDA #: 84.281	

Fund: 63E067 - Teaching Math in the Primary S

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,750.00	3,750.00	0.00	0.00
Fringe Benefits	315.00	315.00	0.00	0.00
Travel	1,250.00	1,250.00	0.00	0.00
Supplies	2,344.00	1,990.19	0.00	353.81
Other	1,600.00	1,450.00	0.00	150.00
Total Direct Cost Expenditures	9,259.00	8,755.19	0.00	503.81
Indirect Costs	741.00	656.99	0.00	84.01
Total Indirect Cost Expenditures	741.00	656.99	0.00	84.01
Total Fund: 63E067 Org: PAMAER	10,000.00	9,412.18	0.00	587.82

Grant: 63E068 - Connecting Algebra & Geometry

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #: 84.281	

Fund: 63E068 - Connecting Algebra & Geometry

FMGR: Roberts , William J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,650.00	5,959.25	0.00	690.75
Fringe Benefits	558.60	500.58	0.00	58.02
Travel	0.00	0.00	0.00	0.00
Supplies	761.20	2,934.24	20.00	(2,193.04)
Other	2,550.00	0.00	0.00	2,550.00
Total Direct Cost Expenditures	10,519.80	9,394.07	20.00	1,105.73
Indirect Costs	841.60	751.43	0.00	90.17
Total Indirect Cost Expenditures	841.60	751.43	0.00	90.17
Total Fund: 63E068 Org: PAMARW	11,361.40	10,145.50	20.00	1,195.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3DAL001	7/2/2002	1	714000	Postage-General	20.00	20.00	PSC Mail Services

Grant: 63E069 - Data Streme

Active
Grant

PI:	Zabransky , Joseph Jr.	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001	CFDA #: 84.281	

Fund: 63E069 - Data Streme
FMGR: Zabransky , Joseph Jr.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	1,440.00	1,438.20	0.00	1.80
Total Direct Cost Expenditures	2,090.40	2,088.60	0.00	1.80
Indirect Costs	167.23	167.08	0.00	0.15
Total Indirect Cost Expenditures	167.23	167.08	0.00	0.15
Total Fund: 63E069 Org: PANSZJ	2,257.63	2,255.68	0.00	1.95

Grant: 63E070 - Linking Data to Improved Learn

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2001	CFDA #: 84.281	

Fund: 63E070 - Linking Data to Improved Learn

FMGR: Prevost , Fernand J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,695.00	2,699.50	0.00	(4.50)
Fringe Benefits	226.38	226.75	0.00	(0.37)
Supplies	4,399.62	5,824.47	0.00	(1,424.85)
Other	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	8,921.00	8,750.72	0.00	170.28
Indirect Costs	713.68	700.00	0.00	13.68
Total Indirect Cost Expenditures	713.68	700.00	0.00	13.68
Total Fund: 63E070 Org: PAMAPF	9,634.68	9,450.72	0.00	183.96

Grant: 63E071 - Project New Teachers 01

Active
Grant

PI:	Bartelo , Dennise M	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 06/30/2001	CFDA #:	

Fund: 63E071 - Project New Teachers 01

FMGR: Bartelo , Dennise M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,900.00	12,100.00	0.00	2,800.00
Fringe Benefits	1,394.40	1,016.39	0.00	378.01
Travel	2,483.38	276.00	0.00	2,207.38
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	7,000.00	9,778.00	0.00	(2,778.00)
Total Direct Cost Expenditures	27,777.78	23,170.39	0.00	4,607.39
Indirect Costs	2,222.22	1,853.39	0.00	368.83
Total Indirect Cost Expenditures	2,222.22	1,853.39	0.00	368.83
Total Fund: 63E071 Org: PAEDBD	30,000.00	25,023.78	0.00	4,976.22

Grant: 63E073 - Ctr for Prof Educ Partnersp 01

Active
Grant

PI:	McNeil , Mary Elizabeth	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001	CFDA #: 84.027	

Fund: 63E073 - Ctr for Prof Educ Partnersp 01

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,060.00	27,710.00	0.00	(1,650.00)
Fringe Benefits	7,847.00	6,647.04	0.00	1,199.96
Travel	5,024.00	2,389.39	0.00	2,634.61
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	23,200.00	14,149.41	0.00	9,050.59
Total Direct Cost Expenditures	64,631.00	50,895.84	0.00	13,735.16
Indirect Costs	10,369.00	5,879.00	0.00	4,490.00
Total Indirect Cost Expenditures	10,369.00	5,879.00	0.00	4,490.00
Total Fund: 63E073 Org: PAEDMM	75,000.00	56,774.84	0.00	18,225.16

Grant: 63E074 - Project New Teachers-Small Wrl

Active
 Grant

PI:	Bartelo , Dennise M	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/03/2001 - 08/31/2001	CFDA #:	

Fund: 63E074 - Project New Teachers-Small Wrl

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,300.00	8,160.43	0.00	1,139.57
Total Direct Cost Expenditures	9,300.00	8,160.43	0.00	1,139.57
Indirect Costs	744.00	652.83	0.00	91.17
Total Indirect Cost Expenditures	744.00	652.83	0.00	91.17
Total Fund: 63E074 Org: PAEDBD	10,044.00	8,813.26	0.00	1,230.74

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02

Active
Grant

PI:	McNeil , Mary Elizabeth	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002	CFDA #:	

Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,747.00	62,193.89	0.00	(446.89)
Fringe Benefits	19,591.71	19,780.67	0.00	(188.96)
Travel	10,000.00	5,890.70	0.00	4,109.30
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	46,400.00	31,035.01	3,305.05	12,059.94
Total Direct Cost Expenditures	142,738.71	118,900.27	3,305.05	20,533.39
Indirect Costs	22,838.00	16,474.00	0.00	6,364.00
Total Indirect Cost Expenditures	22,838.00	16,474.00	0.00	6,364.00
Total Fund: 63E077 Org: PAEDMM	165,576.71	135,374.27	3,305.05	26,897.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2PPF019	5/6/2002	1	713000	Printing & Copying-General	3,126.00	3,126.00	Ram Printing Service Inc
E	E3BMM001	7/2/2002	1	713005	Printing & Copying-Campus	100.00	100.00	PSC Copy Center
E	E3DPF001	7/2/2002	1	714000	Postage-General	100.00	100.00	PSC Mail Services
E	E3GPF001	7/2/2002	1	718000	Telecom-General	1,700.01	1,542.05	PSC Telecomm

Grant: 63E078 - ICET 2002

Active
Grant

PI:	McGarry , James J.	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E078 - ICET 2002

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,100.00	0.00	0.00	8,100.00
Fringe Benefits	680.40	0.00	0.00	680.40
Travel	400.00	26.28	0.00	373.72
Supplies	500.00	2,333.34	0.00	(1,833.34)
Other	4,004.00	1,165.70	0.00	2,838.30
Total Direct Cost Expenditures	13,684.40	3,525.32	0.00	10,159.08
Indirect Costs	1,094.75	282.02	0.00	812.73
Total Indirect Cost Expenditures	1,094.75	282.02	0.00	812.73
Total Fund: 63E078 Org: PAPSMJ	14,779.15	3,807.34	0.00	10,971.81

Grant: 63E079 - GRAPHING CALCULATOR INST. FY02

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E079 - GRAPHING CALCULATOR INST. FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,650.00	0.00	0.00	5,650.00
Fringe Benefits	474.60	0.00	0.00	474.60
Supplies	3,050.00	1,890.53	500.00	659.47
Other	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	12,174.60	1,890.53	500.00	9,784.07
Indirect Costs	973.97	151.25	0.00	822.72
Total Indirect Cost Expenditures	973.97	151.25	0.00	822.72
Total Fund: 63E079 Org: PAMABJ	13,148.57	2,041.78	500.00	10,606.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BGC001	7/2/2002	1	713005	Printing & Copying-Campus	300.00	300.00	PSC Copy Center
E	E3DGC001	7/2/2002	1	714000	Postage-General	200.00	200.00	PSC Mail Services

Grant: 63E080 - GEOMETRY&MEASUREMENT INST.FY02

Active
Grant

PI:	Buck , Judith C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002	CFDA #: 84.281	

Fund: 63E080 - GEOMETRY&MEASUREMENT INST.FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,650.00	0.00	0.00	5,650.00
Fringe Benefits	474.60	0.00	0.00	474.60
Supplies	2,550.00	580.64	1,718.75	250.61
Other	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	10,724.60	580.64	1,718.75	8,425.21
Indirect Costs	857.97	46.45	0.00	811.52
Total Indirect Cost Expenditures	857.97	46.45	0.00	811.52
Total Fund: 63E080 Org: PAMABJ	11,582.57	627.09	1,718.75	9,236.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	P3PMA009	7/25/2002	1	719000	Business Meals-Meetings-Non Travel	1,118.75	1,118.75	Biederman's Deli
E	E3BGE001	7/2/2002	1	713005	Printing & Copying-Campus	350.00	350.00	PSC Copy Center
E	E3DGM001	7/2/2002	1	714000	Postage-General	250.00	250.00	PSC Mail Services

Grant: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: TDC
Term Date:	IDC Rate Code: USED 8.00 %
Expend End Date:	IDC Dist From Code: PSCDST
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,180.00	163.13	0.00	6,016.87
Fringe Benefits	504.00	13.70	0.00	490.30
Supplies	7,164.00	5,641.69	900.00	622.31
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	5,818.52	900.00	7,129.48
Indirect Costs	1,107.84	465.48	0.00	642.36
Total Indirect Cost Expenditures	1,107.84	465.48	0.00	642.36
Total Fund: 63E081 Org: PAMAPF	14,955.84	6,284.00	900.00	7,771.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BDI001	7/2/2002	1	713005	Printing & Copying-Campus	400.00	400.00	PSC Copy Center
E	E3DDM001	7/2/2002	1	714000	Postage-General	500.00	500.00	PSC Mail Services

Grant: 63E082 - TEACH & LEARNING MATH FY02

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E082 - TEACH & LEARNING MATH FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,450.00	0.00	0.00	7,450.00
Fringe Benefits	625.80	0.00	0.00	625.80
Supplies	650.00	1,879.71	6.32	(1,236.03)
Other	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	13,225.80	1,879.71	6.32	11,339.77
Indirect Costs	1,058.06	150.38	0.00	907.68
Total Indirect Cost Expenditures	1,058.06	150.38	0.00	907.68
Total Fund: 63E082 Org: PAMAPF	14,283.86	2,030.09	6.32	12,247.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2PPGB01	3/21/2002	1	719000	Business Meals-Meetings-Non Travel	3,310.00	12.64	White Mountain Gourmet Coffee

Grant: 63E083 - DEV. MATHEMATCAL IDEAS GEOMETRY

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E083 - DEV. MATHEMATCAL IDEAS GEOMETRY

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,180.00	0.00	0.00	6,180.00
Fringe Benefits	504.00	0.00	0.00	504.00
Supplies	7,164.00	5,230.50	600.00	1,333.50
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	5,230.50	600.00	8,017.50
Indirect Costs	1,107.84	418.44	0.00	689.40
Total Indirect Cost Expenditures	1,107.84	418.44	0.00	689.40
Total Fund: 63E083 Org: PAMAPF	14,955.84	5,648.94	600.00	8,706.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BDM001	7/2/2002	1	713005	Printing & Copying-Campus	300.00	300.00	PSC Copy Center
E	E3DMG001	7/2/2002	1	714000	Postage-General	300.00	300.00	PSC Mail Services

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE

Active
Grant

PI:	Roberts , William J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,760.00	0.00	0.00	5,760.00
Fringe Benefits	807.51	0.00	0.00	807.51
Travel	500.00	237.35	0.00	262.65
Supplies	3,350.00	1,237.52	800.00	1,312.48
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,417.51	1,474.87	800.00	8,142.64
Indirect Costs	483.84	118.00	0.00	365.84
Total Indirect Cost Expenditures	483.84	118.00	0.00	365.84
Total Fund: 63E084 Org: PAMARW	10,901.35	1,592.87	800.00	8,508.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BSM001	7/2/2002	1	713005	Printing & Copying-Campus	400.00	400.00	PSC Copy Center
E	E3DBM001	7/2/2002	1	714000	Postage-General	400.00	400.00	PSC Mail Services

Grant: 63E085 - DEV MTHEMTICLY PROMISING STDNT

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E085 - DEV MTHEMTICLY PROMISING STDNT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,225.00	0.00	0.00	2,225.00
Fringe Benefits	186.90	0.00	0.00	186.90
Supplies	5,900.00	2,631.57	500.00	2,768.43
Other	3,920.00	0.00	0.00	3,920.00
Total Direct Cost Expenditures	12,231.90	2,631.57	500.00	9,100.33
Indirect Costs	978.55	210.52	0.00	768.03
Total Indirect Cost Expenditures	978.55	210.52	0.00	768.03
Total Fund: 63E085 Org: PAMAER	13,210.45	2,842.09	500.00	9,868.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BMS001	7/2/2002	1	713005	Printing & Copying-Campus	250.00	250.00	PSC Copy Center
E	E3DMP001	7/2/2002	1	714000	Postage-General	250.00	250.00	PSC Mail Services

Grant: 63E086 - SHAKER REGIONAL MATH PROJECT

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E086 - SHAKER REGIONAL MATH PROJECT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,700.00	2,900.00	0.00	3,800.00
Fringe Benefits	562.80	243.60	0.00	319.20
Travel	0.00	127.08	0.00	(127.08)
Supplies	1,500.00	560.97	120.00	819.03
Other	4,720.00	3,007.39	0.00	1,712.61
Total Direct Cost Expenditures	13,482.80	6,839.04	120.00	6,523.76
Indirect Costs	1,078.62	547.10	0.00	531.52
Total Indirect Cost Expenditures	1,078.62	547.10	0.00	531.52
Total Fund: 63E086 Org: PAMAER	14,561.42	7,386.14	120.00	7,055.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BSH001	7/2/2002	1	713005	Printing & Copying-Campus	20.00	20.00	PSC Copy Center
E	E3DSR001	7/2/2002	1	714000	Postage-General	100.00	100.00	PSC Mail Services

Grant: 63E087 - YOUNG CHILDREN'S MATH THINKING

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E087 - YOUNG CHILDREN'S MATH THINKING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,225.00	0.00	0.00	2,225.00
Fringe Benefits	186.90	0.00	0.00	186.90
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	8,916.00	8,909.56	0.00	6.44
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,827.90	8,909.56	0.00	3,918.34
Indirect Costs	1,026.23	712.77	0.00	313.46
Total Indirect Cost Expenditures	1,026.23	712.77	0.00	313.46
Total Fund: 63E087 Org: PAMAER	13,854.13	9,622.33	0.00	4,231.80

Grant: 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,425.00	0.00	0.00	3,425.00
Fringe Benefits	539.70	0.00	0.00	539.70
Supplies	8,200.00	6,628.61	200.00	1,371.39
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,164.70	6,628.61	200.00	5,336.09
Indirect Costs	973.18	530.31	0.00	442.87
Total Indirect Cost Expenditures	973.18	530.31	0.00	442.87
Total Fund: 63E088 Org: PAMAER	13,137.88	7,158.92	200.00	5,778.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BDN001	7/2/2002	1	713005	Printing & Copying-Campus	200.00	200.00	PSC Copy Center

Grant: 63E089 - EXPLRNG SECNDARY STNDARD FY02

Active
Grant

PI:	Evans , Richard C	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 63E089 - EXPLRNG SECNDARY STNDARD FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,195.00	0.00	0.00	4,195.00
Fringe Benefits	336.00	0.00	0.00	336.00
Supplies	9,130.00	4,509.01	2,877.00	1,743.99
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,661.00	4,509.01	2,877.00	6,274.99
Indirect Costs	1,092.88	360.73	0.00	732.15
Total Indirect Cost Expenditures	1,092.88	360.73	0.00	732.15
Total Fund: 63E089 Org: PAMAER	14,753.88	4,869.74	2,877.00	7,007.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PMA006	7/23/2002	1	719000	Business Meals-Meetings-Non Travel	2,327.00	2,327.00	Biederman's Deli
E	E3BEE001	7/2/2002	1	713005	Printing & Copying-Campus	350.00	350.00	PSC Copy Center
E	E3DEE001	7/2/2002	1	714000	Postage-General	200.00	200.00	PSC Mail Services

Grant: 63E090 - Concord Science Project Fy02

Active
 Grant

PI:	Tomkiewicz , Warren Charles	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002	CFDA #: 84.281	

Fund: 63E090 - CONCORD SCIENCE PROJECT FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	13,740.00	1,350.00	0.00	12,390.00
Total Direct Cost Expenditures	13,740.00	1,350.00	0.00	12,390.00
Indirect Costs	1,099.20	108.00	0.00	991.20
Total Indirect Cost Expenditures	1,099.20	108.00	0.00	991.20
Total Fund: 63E090 Org: PANSTW	14,839.20	1,458.00	0.00	13,381.20

Grant: 63E091 - Datastreme Year 2

Active
Grant

PI:	Zabransky , Joseph Jr.	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/03/2002	CFDA #:	

Fund: 63E091 - DATASTREME YEAR 2

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Supplies	2,900.00	2,900.00	0.00	0.00
Total Direct Cost Expenditures	4,200.80	4,200.80	0.00	0.00
Indirect Costs	336.06	336.07	0.00	(0.01)
Total Indirect Cost Expenditures	336.06	336.07	0.00	(0.01)
Total Fund: 63E091 Org: PANSZJ	4,536.86	4,536.87	0.00	(0.01)

Grant: 63E093 - Project New Teachers/Small World

Active
Grant

PI: Bartelo , Dennise M Idc Waiver NO
Sponsor: NH Department of Education
Sponsor ID: CFDA# 84.342A, #24716 NH DOE CFDA #:
FRAGRNT Start/End Date: 11/01/2001 - 08/31/2002

Fund: 63E093 - Project New Teachers/Small Wrld FY0

FMGR: Bartelo , Dennise M

Fund Information

Effective Date: 5/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,300.00	5,576.56	4,588.88	(3,865.44)
Total Direct Cost Expenditures	6,300.00	5,576.56	4,588.88	(3,865.44)
Indirect Costs	504.00	446.12	0.00	57.88
Total Indirect Cost Expenditures	504.00	446.12	0.00	57.88
Total Fund: 63E093 Org: PAEDBD	6,804.00	6,022.68	4,588.88	(3,807.56)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2PGT041	5/24/2002	1	717200	Other Professional Services-General	12,600.00	7,730.88	World Elementary
P	P2PGT41*	8/1/2002	1	717200	Other Professional Services-General	3,865.44	723.44	World Elementary

Grant: 63E094 - Proj. New Teachers- Research FY02

Active
Grant

PI:	Heuser , Kenneth H	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	24687	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002	CFDA #:	

Fund: 63E094 - Project New Teachers-Research FY02

FMGR: Heuser , Kenneth H

Fund Information

Effective Date: 4/4/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	300.00	0.00	0.00	300.00
Supplies	6,958.00	6,270.00	0.00	688.00
Total Direct Cost Expenditures	9,426.00	8,438.00	0.00	988.00
Indirect Costs	528.00	675.04	0.00	(147.04)
Total Indirect Cost Expenditures	528.00	675.04	0.00	(147.04)
Total Fund: 63E094 Org: PAEDHK	9,954.00	9,113.04	0.00	840.96

Grant: 63E095 - Project New Teachers Integrati

Active
 Grant

PI:	Davis , Cheryl Lynn	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	24686	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002	CFDA #:	

Fund: 63E095 - Project New Teachers Integrati

FMGR: Heuser , Kenneth H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,400.00	10,400.00	0.00	3,000.00
Fringe Benefits	957.60	873.60	0.00	84.00
Travel	107.40	169.05	0.00	(61.65)
Supplies	10,935.00	10,816.00	0.00	119.00
Total Direct Cost Expenditures	25,400.00	22,258.65	0.00	3,141.35
Indirect Costs	0.00	1,703.18	0.00	(1,703.18)
Total Indirect Cost Expenditures	0.00	1,703.18	0.00	(1,703.18)
Total Fund: 63E095 Org: PAEDHK	25,400.00	23,961.83	0.00	1,438.17

Grant: 63R000 - Travel Barometer Fy01

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R000 - Travel Barometer Fy01

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,820.00	2,820.00	0.00	0.00
Fringe Benefits	236.88	236.88	0.00	0.00
Travel	0.00	64.93	0.00	(64.93)
Supplies	7,351.90	7,165.37	0.00	186.53
Total Direct Cost Expenditures	10,408.78	10,287.18	0.00	121.60
Indirect Costs	832.71	822.90	0.00	9.81
Total Indirect Cost Expenditures	832.71	822.90	0.00	9.81
Total Fund: 63R000 Org: PASSOM	11,241.49	11,110.08	0.00	131.41

Grant: 63R001 - Community Development Workshop

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R001 - Community Development Workshop

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	168.00	201.60	0.00	(33.60)
Travel	357.50	120.16	0.00	237.34
Supplies	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	3,025.50	2,721.76	0.00	303.74
Indirect Costs	242.04	217.69	0.00	24.35
Total Indirect Cost Expenditures	242.04	217.69	0.00	24.35
Total Fund: 63R001 Org: PASSOM	3,267.54	2,939.45	0.00	328.09

Grant: 63R002 - Conversion Studies 01

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R002 - Conversion Studies 01
FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	665.00	0.00	335.00
Fringe Benefits	84.00	55.86	0.00	28.14
Supplies	12,200.00	11,862.48	0.00	337.52
Total Direct Cost Expenditures	13,284.00	12,583.34	0.00	700.66
Indirect Costs	1,062.72	1,006.66	0.00	56.06
Total Indirect Cost Expenditures	1,062.72	1,006.66	0.00	56.06
Total Fund: 63R002 Org: PASSOM	14,346.72	13,590.00	0.00	756.72

Grant: 63R003 - Econometric Model 01

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R003 - Econometric Model 01

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	9,415.00	9,374.48	0.00	40.52
Total Direct Cost Expenditures	10,065.40	10,024.88	0.00	40.52
Indirect Costs	805.23	801.99	0.00	3.24
Total Indirect Cost Expenditures	805.23	801.99	0.00	3.24
Total Fund: 63R003 Org: PASSOM	10,870.63	10,826.87	0.00	43.76

Grant: 63R004 - International Travel Fy01

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R004 - International Travel Fy01

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.60	201.60	0.00	0.00
Supplies	8,973.43	8,972.60	0.00	0.83
Total Direct Cost Expenditures	11,575.03	11,574.20	0.00	0.83
Indirect Costs	926.00	925.89	0.00	0.11
Total Indirect Cost Expenditures	926.00	925.89	0.00	0.11
Total Fund: 63R004 Org: PASSOM	12,501.03	12,500.09	0.00	0.94

Grant: 63R005 - Joint Promotional Program 01

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		

Fund: 63R005 - Joint Promotional Program 01

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	650.00	268.42	0.00	381.58
Supplies	820.00	622.03	0.00	197.97
Total Direct Cost Expenditures	6,673.20	6,093.65	0.00	579.55
Indirect Costs	533.86	487.39	0.00	46.47
Total Indirect Cost Expenditures	533.86	487.39	0.00	46.47
Total Fund: 63R005 Org: PASSOM	7,207.06	6,581.04	0.00	626.02

Grant: 63R006 - Niche Markets-State Parks

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R006 - Niche Markets-State Parks

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,600.00	3,600.00	0.00	0.00
Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	0.00
Indirect Costs	288.00	288.00	0.00	0.00
Total Indirect Cost Expenditures	288.00	288.00	0.00	0.00
Total Fund: 63R006 Org: PASSOM	3,888.00	3,888.00	0.00	0.00

Grant: 63R007 - Seasonal Forecast Annual Review

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R007 - Seasonal Forecast Annual Review

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Supplies	2,542.15	2,455.00	0.00	87.15
Total Direct Cost Expenditures	2,932.39	2,845.24	0.00	87.15
Indirect Costs	234.59	227.61	0.00	6.98
Total Indirect Cost Expenditures	234.59	227.61	0.00	6.98
Total Fund: 63R007 Org: PASSOM	3,166.98	3,072.85	0.00	94.13

Grant: 63R008 - Website Study for Dtttd

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R008 - Website Study for Dtttd
 FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,100.00	2,100.00	0.00	0.00
Fringe Benefits	176.40	176.40	0.00	0.00
Travel	0.00	32.43	0.00	(32.43)
Supplies	1,650.00	1,617.00	0.00	33.00
Total Direct Cost Expenditures	3,926.40	3,925.83	0.00	0.57
Indirect Costs	314.11	314.02	0.00	0.09
Total Indirect Cost Expenditures	314.11	314.02	0.00	0.09
Total Fund: 63R008 Org: PASSOM	4,240.51	4,239.85	0.00	0.66

Grant: 63R010 - Analysis to Investment To Tour

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		

Fund: 63R010 - Analysis to Investment To Tour

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	595.00	595.00	0.00	0.00
Total Direct Cost Expenditures	595.00	595.00	0.00	0.00
Indirect Costs	47.60	47.60	0.00	0.00
Total Indirect Cost Expenditures	47.60	47.60	0.00	0.00
Total Fund: 63R010 Org: PASSOM	642.60	642.60	0.00	0.00

Grant: 63R011 - International Travel Trends 01

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		

Fund: 63R012 - International Travel Trends 01

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	1,530.00	1,530.00	0.00	0.00
Total Direct Cost Expenditures	2,180.40	2,180.40	0.00	0.00
Indirect Costs	174.43	174.42	0.00	0.01
Total Indirect Cost Expenditures	174.43	174.42	0.00	0.01
Total Fund: 63R012 Org: PASSOM	2,354.83	2,354.82	0.00	0.01

Grant: 63R013 - Tourism 94

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		

Fund: 63R013 - Tourism 94

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,558.50	26,558.50	0.00	0.00
Fringe Benefits	1,890.95	1,890.95	0.00	0.00
Travel	1,088.16	1,088.16	0.00	0.00
Supplies	44,553.92	44,364.47	0.00	189.45
Total Direct Cost Expenditures	74,091.53	73,902.08	0.00	189.45
Indirect Costs	5,927.32	5,906.96	0.00	20.36
Total Indirect Cost Expenditures	5,927.32	5,906.96	0.00	20.36
Total Fund: 63R013 Org: PASSOM	80,018.85	79,809.04	0.00	209.81

Grant: 63R014 - Computer Network-Internet

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995		

Fund: 63R014 - Computer Network-Internet

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	750.00	750.00	0.00	0.00
Fringe Benefits	57.38	57.38	0.00	0.00
Supplies	125.00	0.00	0.00	125.00
Total Direct Cost Expenditures	932.38	807.38	0.00	125.00
Indirect Costs	74.59	64.43	0.00	10.16
Total Indirect Cost Expenditures	74.59	64.43	0.00	10.16
Total Fund: 63R014 Org: PASSOM	1,006.97	871.81	0.00	135.16

Grant: 63R015 - Joint Promotional Project 96

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund: 63R015 - Joint Promotional Project 96

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,075.00	6,075.00	0.00	0.00
Fringe Benefits	464.74	464.74	0.00	0.00
Travel	783.00	490.80	0.00	292.20
Supplies	1,052.75	1,301.12	0.00	(248.37)
Total Direct Cost Expenditures	8,375.49	8,331.66	0.00	43.83
Indirect Costs	670.04	666.53	0.00	3.51
Total Indirect Cost Expenditures	670.04	666.53	0.00	3.51
Total Fund: 63R015 Org: PASSOM	9,045.53	8,998.19	0.00	47.34

Grant: 63R016 - Travel Activity Overtime 97

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1996 - 06/30/1997		

Fund: 63R016 - Travel Activity Overtime 97

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	250.00	250.00	0.00	0.00
Fringe Benefits	19.00	19.13	0.00	(0.13)
Travel	75.00	99.82	0.00	(24.82)
Supplies	2,150.00	2,098.00	0.00	52.00
Total Direct Cost Expenditures	2,494.00	2,466.95	0.00	27.05
Indirect Costs	200.00	197.36	0.00	2.64
Total Indirect Cost Expenditures	200.00	197.36	0.00	2.64
Total Fund: 63R016 Org: PASSOM	2,694.00	2,664.31	0.00	29.69

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R017 - Travel Barometer 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	162.50	139.35	0.00	23.15
Supplies	8,377.50	8,339.47	0.00	38.03
Total Direct Cost Expenditures	10,708.00	10,646.82	0.00	61.18
Indirect Costs	856.64	851.71	0.00	4.93
Total Indirect Cost Expenditures	856.64	851.71	0.00	4.93
Total Fund: 63R017 Org: PASSOM	11,564.64	11,498.53	0.00	66.11

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R018 - Business Meetings, Conf Conven

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	84.00	84.00	0.00	0.00
Travel	0.00	30.55	0.00	(30.55)
Supplies	120.17	0.00	0.00	120.17
Total Direct Cost Expenditures	1,204.17	1,114.55	0.00	89.62
Indirect Costs	96.33	89.14	0.00	7.19
Total Indirect Cost Expenditures	96.33	89.14	0.00	7.19
Total Fund: 63R018 Org: PASSOM	1,300.50	1,203.69	0.00	96.81

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R019 - Conversion Study 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	900.00	607.50	0.00	292.50
Fringe Benefits	75.60	51.04	0.00	24.56
Travel	500.00	0.00	0.00	500.00
Supplies	13,593.25	11,378.79	0.00	2,214.46
Total Direct Cost Expenditures	15,068.85	12,037.33	0.00	3,031.52
Indirect Costs	1,205.51	962.98	0.00	242.53
Total Indirect Cost Expenditures	1,205.51	962.98	0.00	242.53
Total Fund: 63R019 Org: PASSOM	16,274.36	13,000.31	0.00	3,274.05

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R020 - Econometric Model 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	84.00	84.00	0.00	0.00
Supplies	9,483.00	9,465.76	0.00	17.24
Total Direct Cost Expenditures	10,567.00	10,549.76	0.00	17.24
Indirect Costs	845.36	843.96	0.00	1.40
Total Indirect Cost Expenditures	845.36	843.96	0.00	1.40
Total Fund: 63R020 Org: PASSOM	11,412.36	11,393.72	0.00	18.64

Grant: 63R017 - Travel Barometer 99

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R021 - International Travel 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	155.00	41.20	0.00	113.80
Supplies	2,681.25	2,795.05	0.00	(113.80)
Total Direct Cost Expenditures	5,546.25	5,546.25	0.00	(0.00)
Indirect Costs	443.70	443.65	0.00	0.05
Total Indirect Cost Expenditures	443.70	443.65	0.00	0.05
Total Fund: 63R021 Org: PASSOM	5,989.95	5,989.90	0.00	0.05

Grant: 63R017 - Travel Barometer 99

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R022 - Joint Promotional Program 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	420.00	0.00	0.00
Travel	650.00	532.91	0.00	117.09
Supplies	982.50	739.34	0.00	243.16
Total Direct Cost Expenditures	7,052.50	6,692.25	0.00	360.25
Indirect Costs	564.20	535.27	0.00	28.93
Total Indirect Cost Expenditures	564.20	535.27	0.00	28.93
Total Fund: 63R022 Org: PASSOM	7,616.70	7,227.52	0.00	389.18

Grant: 63R017 - Travel Barometer 99

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R023 - Internet Research 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	500.00	0.00	0.00
Fringe Benefits	42.00	42.00	0.00	0.00
Supplies	534.50	534.50	0.00	0.00
Total Direct Cost Expenditures	1,076.50	1,076.50	0.00	0.00
Indirect Costs	86.12	86.11	0.00	0.01
Total Indirect Cost Expenditures	86.12	86.11	0.00	0.01
Total Fund: 63R023 Org: PASSOM	1,162.62	1,162.61	0.00	0.01

Grant: 63R017 - Travel Barometer 99

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
CFDA #:			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R024 - Seasonal Forecast Annual Revie

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	250.00	0.00	0.00	250.00
Fringe Benefits	21.00	0.00	0.00	21.00
Travel	61.75	0.00	0.00	61.75
Supplies	2,185.15	2,180.00	0.00	5.15
Total Direct Cost Expenditures	2,517.90	2,180.00	0.00	337.90
Indirect Costs	201.43	174.41	0.00	27.02
Total Indirect Cost Expenditures	201.43	174.41	0.00	27.02
Total Fund: 63R024 Org: PASSOM	2,719.33	2,354.41	0.00	364.92

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R025 - Seasonal Visitor Surveys 99

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,053.00	5,676.25	0.00	376.75
Fringe Benefits	508.45	476.81	0.00	31.64
Travel	585.00	251.33	0.00	333.67
Supplies	2,499.33	2,810.51	0.00	(311.18)
Total Direct Cost Expenditures	9,645.78	9,214.90	0.00	430.88
Indirect Costs	771.66	737.08	0.00	34.58
Total Indirect Cost Expenditures	771.66	737.08	0.00	34.58
Total Fund: 63R025 Org: PASSOM	10,417.44	9,951.98	0.00	465.46

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R026 - Travel Barometer 00

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	93.00	0.00	0.00	93.00
Supplies	8,454.50	8,360.00	0.00	94.50
Total Direct Cost Expenditures	10,715.50	10,528.00	0.00	187.50
Indirect Costs	857.24	842.19	0.00	15.05
Total Indirect Cost Expenditures	857.24	842.19	0.00	15.05
Total Fund: 63R026 Org: PASSOM	11,572.74	11,370.19	0.00	202.55

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R027 - Travel Industry Benchmarks

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,150.00	1,150.00	0.00	0.00
Fringe Benefits	96.60	96.60	0.00	0.00
Travel	45.32	0.00	0.00	45.32
Supplies	2,150.00	2,115.00	0.00	35.00
Total Direct Cost Expenditures	3,441.92	3,361.60	0.00	80.32
Indirect Costs	275.35	268.91	0.00	6.44
Total Indirect Cost Expenditures	275.35	268.91	0.00	6.44
Total Fund: 63R027 Org: PASSOM	3,717.27	3,630.51	0.00	86.76

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000	CFDA #:	

Fund: 63R028 - Community Development Workshop

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	355.88	234.32	0.00	121.56
Supplies	100.05	0.00	0.00	100.05
Total Direct Cost Expenditures	2,623.93	2,402.32	0.00	221.61
Indirect Costs	209.91	192.14	0.00	17.77
Total Indirect Cost Expenditures	209.91	192.14	0.00	17.77
Total Fund: 63R028 Org: PASSOM	2,833.84	2,594.46	0.00	239.38

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI: Okrant , Mark J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: ADDENDUM 150128-99 CFDA #:
 FRAGRNT Start/End Date: 12/23/1998 - 06/30/2000

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Fund: 63R029 - Film Project Econometric Model

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.04	3,000.00	0.00	0.04
Total Direct Cost Expenditures	3,000.04	3,000.00	0.00	0.04
Indirect Costs	240.00	240.00	0.00	0.00
Total Indirect Cost Expenditures	240.00	240.00	0.00	0.00
Total Fund: 63R029 Org: PASSOM	3,240.04	3,240.00	0.00	0.04

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R030 - Group Travel 00

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	572.00	558.50	0.00	13.50
Fringe Benefits	48.05	46.91	0.00	1.14
Supplies	45.00	0.00	0.00	45.00
Total Direct Cost Expenditures	665.05	605.41	0.00	59.64
Indirect Costs	53.20	48.42	0.00	4.78
Total Indirect Cost Expenditures	53.20	48.42	0.00	4.78
Total Fund: 63R030 Org: PASSOM	718.25	653.83	0.00	64.42

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R031 - International Travel 00

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	65.10	40.92	0.00	24.18
Supplies	2,780.47	2,582.70	0.00	197.77
Total Direct Cost Expenditures	5,555.57	5,333.62	0.00	221.95
Indirect Costs	444.43	426.63	0.00	17.80
Total Indirect Cost Expenditures	444.43	426.63	0.00	17.80
Total Fund: 63R031 Org: PASSOM	6,000.00	5,760.25	0.00	239.75

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R032 - Joint Promotional Program 00

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	420.00	0.00	0.00
Travel	620.00	538.98	0.00	81.02
Supplies	820.00	733.07	0.00	86.93
Total Direct Cost Expenditures	6,860.00	6,692.05	0.00	167.95
Indirect Costs	548.80	535.26	0.00	13.54
Total Indirect Cost Expenditures	548.80	535.26	0.00	13.54
Total Fund: 63R032 Org: PASSOM	7,408.80	7,227.31	0.00	181.49

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R033 - Place Research on the Internet

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Supplies	40.00	0.00	0.00	40.00
Total Direct Cost Expenditures	2,208.00	2,168.00	0.00	40.00
Indirect Costs	176.64	173.40	0.00	3.24
Total Indirect Cost Expenditures	176.64	173.40	0.00	3.24
Total Fund: 63R033 Org: PASSOM	2,384.64	2,341.40	0.00	43.24

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R034 - New Hampshire Film Bureau

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,250.00	1,250.00	0.00	0.00
Fringe Benefits	105.00	105.00	0.00	0.00
Supplies	190.00	0.00	0.00	190.00
Total Direct Cost Expenditures	1,545.00	1,355.00	0.00	190.00
Indirect Costs	123.60	108.38	0.00	15.22
Total Indirect Cost Expenditures	123.60	108.38	0.00	15.22
Total Fund: 63R034 Org: PASSOM	1,668.60	1,463.38	0.00	205.22

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R035 - Seasonal Forecast Annual Revie

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	400.00	400.00	0.00	0.00
Fringe Benefits	33.60	33.60	0.00	0.00
Supplies	2,639.15	2,550.00	0.00	89.15
Total Direct Cost Expenditures	3,072.75	2,983.60	0.00	89.15
Indirect Costs	245.82	238.68	0.00	7.14
Total Indirect Cost Expenditures	245.82	238.68	0.00	7.14
Total Fund: 63R035 Org: PASSOM	3,318.57	3,222.28	0.00	96.29

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R036 - Seasonal Visitor Survey 00

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,440.00	148.50	0.00	1,291.50
Fringe Benefits	120.96	12.47	0.00	108.49
Supplies	10,590.00	11,037.94	0.00	(447.94)
Total Direct Cost Expenditures	12,150.96	11,198.91	0.00	952.05
Indirect Costs	972.08	895.90	0.00	76.18
Total Indirect Cost Expenditures	972.08	895.90	0.00	76.18
Total Fund: 63R036 Org: PASSOM	13,123.04	12,094.81	0.00	1,028.23

Grant: 63R026 - Travel Barometer 00

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R037 - Travel&tourism Industry Survey

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,540.00	2,094.50	0.00	445.50
Fringe Benefits	213.36	175.94	0.00	37.42
Supplies	1,257.00	397.77	0.00	859.23
Total Direct Cost Expenditures	4,010.36	2,668.21	0.00	1,342.15
Indirect Costs	320.83	213.41	0.00	107.42
Total Indirect Cost Expenditures	320.83	213.41	0.00	107.42
Total Fund: 63R037 Org: PASSOM	4,331.19	2,881.62	0.00	1,449.57

Grant: 63R039 - BUSINESS MTGS/CONVENTIONS '02

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		

Fund: 63R039 - BUSINESS MTGS/CONVENTIONS '02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	0.00	0.00	600.00
Fringe Benefits	50.40	0.00	0.00	50.40
Supplies	2,751.60	3,017.30	0.00	(265.70)
Total Direct Cost Expenditures	3,402.00	3,017.30	0.00	384.70
Indirect Costs	272.16	241.38	0.00	30.78
Total Indirect Cost Expenditures	272.16	241.38	0.00	30.78
Total Fund: 63R039 Org: PASSOM	3,674.16	3,258.68	0.00	415.48

Grant: 63R040 - DTTD Image Study

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R040 - IMAGE STUDY FY02

FMGR:

Fund Information

Effective Date: 4/2/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	118.33	0.00	0.00	118.33
Supplies	51.50	0.00	0.00	51.50
Total Direct Cost Expenditures	169.83	0.00	0.00	169.83
Indirect Costs	13.58	0.00	0.00	13.58
Total Indirect Cost Expenditures	13.58	0.00	0.00	13.58
Total Fund: 63R040 Org: PASSOM	183.41	0.00	0.00	183.41

Grant: 63R041 - DTTD International Travel FY02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R041 - INTERNATIONAL TRAVEL FY02

FMGR:

Fund Information

Effective Date: 4/2/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	151.20	151.20	0.00	0.00
Supplies	3,380.00	3,251.66	0.00	128.34
Total Direct Cost Expenditures	5,331.20	5,202.86	0.00	128.34
Indirect Costs	426.49	416.23	0.00	10.26
Total Indirect Cost Expenditures	426.49	416.23	0.00	10.26
Total Fund: 63R041 Org: PASSOM	5,757.69	5,619.09	0.00	138.60

Grant: 63R042 - Virginia Model Impact Spending

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R042 - VIRGINIA MODEL/IMPACTDTTDSPEND

FMGR:

Fund Information

Effective Date: 4/2/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Indirect Costs	210.00	200.01	0.00	9.99
Total Indirect Cost Expenditures	210.00	200.01	0.00	9.99
Total Fund: 63R042 Org: PASSOM	2,710.00	2,700.01	0.00	9.99

Grant: 63R043 - Visitor Satisfaction Survey FY 02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R043 - VISITOR SATISFACTION SURVEY 02

FMGR:

Fund Information

Effective Date: 4/4/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	237.50	0.00	1,262.50
Fringe Benefits	126.00	19.95	0.00	106.05
Supplies	10,360.00	490.00	0.00	9,870.00
Total Direct Cost Expenditures	11,986.00	747.45	0.00	11,238.55
Indirect Costs	958.88	59.79	0.00	899.09
Total Indirect Cost Expenditures	958.88	59.79	0.00	899.09
Total Fund: 63R043 Org: PASSOM	12,944.88	807.24	0.00	12,137.64

Grant: 63R044 - SEASONAL FCAST ANNUAL REVIEW02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R044 - SEASONAL FCAST ANNUAL REVIEW02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Travel	65.00	0.00	0.00	65.00
Supplies	2,440.00	2,440.00	0.00	0.00
Total Direct Cost Expenditures	2,895.24	2,830.24	0.00	65.00
Indirect Costs	231.61	226.41	0.00	5.20
Total Indirect Cost Expenditures	231.61	226.41	0.00	5.20
Total Fund: 63R044 Org: PASSOM	3,126.85	3,056.65	0.00	70.20

Grant: 63R045 - TRAVEL BAROMETER FY02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R045 - TRAVEL BAROMETER FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	210.00	201.60	0.00	8.40
Supplies	7,188.00	6,976.76	0.00	211.24
Total Direct Cost Expenditures	9,798.00	9,578.36	0.00	219.64
Indirect Costs	783.84	766.27	0.00	17.57
Total Indirect Cost Expenditures	783.84	766.27	0.00	17.57
Total Fund: 63R045 Org: PASSOM	10,581.84	10,344.63	0.00	237.21

Grant: 63R046 - WEBSITE CONVERSION FY02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R046 - WEBSITE CONVERSION FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	11,700.00	11,395.97	0.00	304.03
Total Direct Cost Expenditures	11,700.00	11,395.97	0.00	304.03
Indirect Costs	936.00	855.68	0.00	80.32
Total Indirect Cost Expenditures	936.00	855.68	0.00	80.32
Total Fund: 63R046 Org: PASSOM	12,636.00	12,251.65	0.00	384.35

Grant: 63R047 - JOINT PROMOTIONAL PROGRAM 02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R047 - JOINT PROMOTIONAL PROGRAM 02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	690.00	738.34	0.00	(48.34)
Supplies	780.00	223.92	0.00	556.08
Total Direct Cost Expenditures	6,673.20	6,165.46	0.00	507.74
Indirect Costs	533.86	493.23	0.00	40.63
Total Indirect Cost Expenditures	533.86	493.23	0.00	40.63
Total Fund: 63R047 Org: PASSOM	7,207.06	6,658.69	0.00	548.37

Grant: 63R048 - DTTD WEBSITE STUDY FY02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R048 - DTTD WEBSITE STUDY FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,380.00	2,780.00	0.00	600.00
Fringe Benefits	283.92	233.52	0.00	50.40
Supplies	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	3,863.92	3,013.52	0.00	850.40
Indirect Costs	309.11	241.08	0.00	68.03
Total Indirect Cost Expenditures	309.11	241.08	0.00	68.03
Total Fund: 63R048 Org: PASSOM	4,173.03	3,254.60	0.00	918.43

Grant: 63R049 - VISITOR SURVEY REPORTS FY02

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R049 - VISITOR SURVEY REPORTS FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	21,940.00	21,061.74	0.00	878.26
Total Direct Cost Expenditures	21,940.00	21,061.74	0.00	878.26
Indirect Costs	1,755.20	1,656.94	0.00	98.26
Total Indirect Cost Expenditures	1,755.20	1,656.94	0.00	98.26
Total Fund: 63R049 Org: PASSOM	23,695.20	22,718.68	0.00	976.52

Grant: 63R051 - Community Development Wksp02

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	#150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R051 - COMMUNITY DEVELOPMENT WRKSHPO2

FMGR:

Fund Information

Effective Date: 4/4/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	252.00	252.00	0.00	0.00
Travel	414.00	44.54	0.00	369.46
Supplies	70.00	68.45	0.00	1.55
Total Direct Cost Expenditures	3,736.00	3,364.99	0.00	371.01
Indirect Costs	298.88	269.20	0.00	29.68
Total Indirect Cost Expenditures	298.88	269.20	0.00	29.68
Total Fund: 63R051 Org: PASSOM	4,034.88	3,634.19	0.00	400.69

Grant: 63R052 - Pittsburg Study FY02

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R052 - Pittsburg Study FY02

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,300.00	2,300.00	0.00	0.00
Fringe Benefits	193.20	193.20	0.00	0.00
Travel	253.50	246.51	0.00	6.99
Supplies	730.00	630.00	0.00	100.00
Total Direct Cost Expenditures	3,476.70	3,369.71	0.00	106.99
Indirect Costs	278.13	269.58	0.00	8.55
Total Indirect Cost Expenditures	278.13	269.58	0.00	8.55
Total Fund: 63R052 Org: PASSOM	3,754.83	3,639.29	0.00	115.54

Grant: 63R053 - Northeast Travel Habits

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	150128	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R053 - Northeast Travel Habits

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150.00	270.00	0.00	(120.00)
Fringe Benefits	12.60	22.68	0.00	(10.08)
Supplies	5,100.00	4,223.37	0.00	876.63
Total Direct Cost Expenditures	5,262.60	4,516.05	0.00	746.55
Indirect Costs	421.01	361.28	0.00	59.73
Total Indirect Cost Expenditures	421.01	361.28	0.00	59.73
Total Fund: 63R053 Org: PASSOM	5,683.61	4,877.33	0.00	806.28

Grant: 63Z000 - Christa Mcauliffe Planetarium

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2001	CFDA #:	

Fund: 63Z000 - Christa Mcauliffe Planetarium

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,275.00	2,675.00	0.00	600.00
Fringe Benefits	275.10	224.70	0.00	50.40
Travel	48.66	0.00	0.00	48.66
Supplies	13,855.00	12,614.55	0.00	1,240.45
Total Direct Cost Expenditures	17,453.76	15,514.25	0.00	1,939.51
Indirect Costs	1,396.29	1,241.09	0.00	155.20
Total Indirect Cost Expenditures	1,396.29	1,241.09	0.00	155.20
Total Fund: 63Z000 Org: PASSOM	18,850.05	16,755.34	0.00	2,094.71

Grant: 643000 - Drexel NASA Project

Active
 Grant

PI:	Drexel , Peter G	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/04/1999 - 06/30/2001	CFDA #: 43.002	

Fund: 643000 - Drexel NASA Project
 FMGR: Drexel , Peter G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,200.26	7,200.26	0.00	0.00
Fringe Benefits	530.00	592.12	0.00	(62.12)
Travel	1,499.74	629.79	0.00	869.95
Supplies	770.00	1,577.83	0.00	(807.83)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 643000 Org: PACSDP	10,000.00	10,000.00	0.00	0.00

Grant: 647000 - Gc/Ms for All Levels Chem Curr

Active
 Grant

PI:	Swope , Susan	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-9751184	Idc Waiver	NO
FRAGRNT Start/End Date:	08/07/1997 - 07/31/1999	CFDA #: 47.076	

Fund: 647000 - Gc/Ms for All Levels Chem Curr

FMGR: Swope , Susan

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	36,635.00	36,635.00	0.00	0.00
Total Direct Cost Expenditures	36,635.00	36,635.00	0.00	0.00
Total Fund: 647000 Org: PANSSS	----- 36,635.00	----- 36,635.00	----- 0.00	----- 0.00

Grant: 647001 - Unidata Meteorological Compute

Active
 Grant

PI:	Koermer , James P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-9815790	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1999 - 02/29/2000	CFDA #:	

Fund: 647001 - Unidata Meteorological Compute
 FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	0.00
Total Fund: 647001 Org: PANSKJ	----- 9,000.00	----- 9,000.00	----- 0.00	----- 0.00

Grant: 64B000 - Ski NH Study of Nh Ski Areas

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001	CFDA #:	

Fund: 64B000 - Ski NH Study of Nh Ski Areas

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137.50	137.50	0.00	0.00
Fringe Benefits	11.55	11.55	0.00	0.00
Supplies	4,804.63	4,804.63	0.00	0.00
Total Direct Cost Expenditures	4,953.68	4,953.68	0.00	0.00
Indirect Costs	396.32	396.29	0.00	0.03
Total Indirect Cost Expenditures	396.32	396.29	0.00	0.03
Total Fund: 64B000 Org: PASSOM	5,350.00	5,349.97	0.00	0.03

Grant: 64B001 - Cog Railway Customer Survey

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000	CFDA #:	

Fund: 64B001 - Cog Railway Customer Survey

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,576.50	4,576.50	0.00	0.00
Fringe Benefits	384.43	384.43	0.00	0.00
Travel	520.00	425.75	0.00	94.25
Supplies	4,213.17	4,307.42	0.00	(94.25)
Total Direct Cost Expenditures	9,694.10	9,694.10	0.00	0.00
Indirect Costs	775.53	775.42	0.00	0.11
Total Indirect Cost Expenditures	775.53	775.42	0.00	0.11
Total Fund: 64B001 Org: PASSOM	10,469.63	10,469.52	0.00	0.11

Grant: 64B003 - Plymouth Resource Center

Active
 Grant

PI:	Kitchen , Janice B	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1995	CFDA #:	

Fund: 64B003 - Plymouth Resource Center
 FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	1,558.41	0.00	(558.41)
Equipment	1,057.45	1,057.45	0.00	0.00
Supplies	1,922.55	747.44	0.00	1,175.11
Total Direct Cost Expenditures	3,980.00	3,363.30	0.00	616.70
Total Fund: 64B003 Org: PAGRKJ	3,980.00	3,363.30	0.00	616.70

Grant: 64B005 - Mindflight 98

Active
Grant

PI:	McGarry , James J.	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1997 - 06/30/1999	CFDA #:	

Fund: 64B005 - Mindflight 98

FMGR: McGarry , James J.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,780.00	31,780.00	0.00	2,000.00
Fringe Benefits	2,801.96	2,602.56	0.00	199.40
Travel	800.00	2,078.30	0.00	(1,278.30)
Supplies	4,740.95	4,096.39	0.00	644.56
Other	10,352.09	10,352.09	0.00	0.00
Total Direct Cost Expenditures	52,475.00	50,909.34	0.00	1,565.66
Total Fund: 64B005 Org: PAPSMJ	52,475.00	50,909.34	0.00	1,565.66

Grant: 64B006 - NH Wind Resource Assessment Pj

Active
Grant

PI:	Zabransky , Joseph Jr.	Budget Controls	STDBUD
Sponsor:	AWS Scientific, Inc.	Equipment Vesting	UNKNOWN
Sponsor ID:	TBD	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 12/31/2000	CFDA #:	

Fund: 64B006 - NH Wind Resource Assessment Pj

FMGR: Zabransky , Joseph Jr.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,584.00	25,971.58	0.00	5,612.42
Fringe Benefits	978.00	1,274.44	0.00	(296.44)
Travel	3,765.00	5,437.73	0.00	(1,672.73)
Equipment	2,000.00	1,995.00	0.00	5.00
Supplies	8,622.00	6,540.82	1,055.01	1,026.17
Total Direct Cost Expenditures	46,949.00	41,219.57	1,055.01	4,674.42
Indirect Costs	3,676.00	3,297.20	0.00	378.80
Total Indirect Cost Expenditures	3,676.00	3,297.20	0.00	378.80
Total Fund: 64B006 Org: PANSZJ	50,625.00	44,516.77	1,055.01	5,053.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3GNW001	7/2/2002	1	718000	Telecom-General	1,137.84	1,055.01	PSC Telecomm

Grant: 64B007 - Integrated Cur Educ Technology

Active
Grant

PI:	McGarry , James J.	Budget Controls	STDBUD
Sponsor:	Program Income	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2000	CFDA #:	

Fund: 64B007 - Integrated Cur Educ Technology

FMGR: McGarry , James J.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,533.00	37,792.00	0.00	(1,259.00)
Fringe Benefits	3,079.83	3,174.53	0.00	(94.70)
Travel	1,000.00	1,344.97	0.00	(344.97)
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	30,431.96	8,491.23	0.00	21,940.73
Other	0.00	16,078.00	0.00	(16,078.00)
Total Direct Cost Expenditures	73,544.79	66,880.73	0.00	6,664.06
Total Fund: 64B007 Org: PAPSMJ	73,544.79	66,880.73	0.00	6,664.06

Grant: 64B008 - Program Income/Math Dept

Active
Grant

PI: Evans , Richard C
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Fund: 64B008 - Program Income/Math Dept

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	4,900.00	0.00	(2,900.00)
Fringe Benefits	336.00	411.60	0.00	(75.60)
Travel	1,000.00	225.37	0.00	774.63
Supplies	11,923.75	9,959.49	0.00	1,964.26
Other	0.00	2,540.00	0.00	(2,540.00)
Total Direct Cost Expenditures	15,259.75	18,036.46	0.00	(2,776.71)
Indirect Costs	667.00	0.00	0.00	667.00
Total Indirect Cost Expenditures	667.00	0.00	0.00	667.00
Total Fund: 64B008 Org: PAMAER	15,926.75	18,036.46	0.00	(2,109.71)

Grant: 64B009 - Program Income/Nat Science

Active
 Grant

PI:	Swope , Susan	Budget Controls	STDBUD
Sponsor:	Program Income	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003	CFDA #:	

Fund: 64B009 - Program Income/Nat Science

FMGR: Swope , Susan

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,200.00	3,179.26	0.00	20.74
Total Direct Cost Expenditures	3,200.00	3,179.26	0.00	20.74
Total Fund: 64B009 Org: PANSSS	----- 3,200.00	----- 3,179.26	----- 0.00	----- 20.74

Grant: 64B010 - Lakeport Archaeological Survey

Active
 Grant

PI:	Switzer , David C	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	YES
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2002	CFDA #:	

Fund: 64B010 - Lakeport Archaeological Survey

FMGR: Switzer , David C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	1,440.00	0.00	1,200.00
Fringe Benefits	209.00	110.16	0.00	98.84
Travel	150.00	139.92	0.00	10.08
Supplies	5,997.19	5,808.04	0.00	189.15
Total Direct Cost Expenditures	8,996.19	7,498.12	0.00	1,498.07
Indirect Costs	295.00	169.75	0.00	125.25
Total Indirect Cost Expenditures	295.00	169.75	0.00	125.25
Total Fund: 64B010 Org: PASSSD	9,291.19	7,667.87	0.00	1,623.32

Grant: 64B011 - Ski NH Economic Impact Stdy 98

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998	CFDA #:	

Fund: 64B011 - Ski NH Economic Impact Stdy 98

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	756.00	765.00	0.00	(9.00)
Fringe Benefits	64.26	64.26	0.00	0.00
Supplies	3,544.11	3,544.11	0.00	0.00
Total Direct Cost Expenditures	4,364.37	4,373.37	0.00	(9.00)
Indirect Costs	349.15	349.86	0.00	(0.71)
Total Indirect Cost Expenditures	349.15	349.86	0.00	(0.71)
Total Fund: 64B011 Org: PASSOM	4,713.52	4,723.23	0.00	(9.71)

Grant: 64B012 - Science Curriculum Implementat

Active
Grant

PI:	Prevost , Fernand J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000	CFDA #:	

Fund: 64B012 - Science Curriculum Implementat

FMGR: Prevost , Fernand J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,674.95	225.00	0.00	2,449.95
Fringe Benefits	268.80	18.90	0.00	249.90
Supplies	1,377.73	1,120.77	0.00	256.96
Other	2,160.00	0.00	0.00	2,160.00
Total Direct Cost Expenditures	6,481.48	1,364.67	0.00	5,116.81
Indirect Costs	518.52	19.51	0.00	499.01
Total Indirect Cost Expenditures	518.52	19.51	0.00	499.01
Total Fund: 64B012 Org: PAMAPF	7,000.00	1,384.18	0.00	5,615.82

Grant: 64B015 - Spotted Salamander Isolated We

Active
 Other

PI:	Turtle , Sarah L	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2002	CFDA #:	

Fund: 64B015 - Spotted Salamander Isolated We

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,300.00	772.01	0.00	527.99
Supplies	700.00	870.58	0.00	(170.58)
Total Direct Cost Expenditures	2,000.00	1,642.59	0.00	357.41
Total Fund: 64B015 Org: PANSST	2,000.00	1,642.59	0.00	357.41

Grant: 64B016 - Kittery Outlets Survey

Active
 Other

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 12/31/2001	CFDA #:	

Fund: 64B016 - Kittery Outlets Survey

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,600.00	5,385.00	0.00	215.00
Fringe Benefits	470.40	452.34	0.00	18.06
Supplies	10,300.00	9,240.14	0.00	1,059.86
Total Direct Cost Expenditures	16,370.40	15,077.48	0.00	1,292.92
Indirect Costs	1,309.63	1,206.09	0.00	103.54
Total Indirect Cost Expenditures	1,309.63	1,206.09	0.00	103.54
Total Fund: 64B016 Org: PASSOM	17,680.03	16,283.57	0.00	1,396.46

Grant: 64B019 - White Mtn Interpretive Assoc. Russe

Active
Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 04/12/2002 - 03/31/2003

Budget Controls
Idc Waiver
STDBUD
YES

Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat
FMGR: Donahue, Katherine C

Fund Information

Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	470.00	0.00	0.00	470.00
Supplies	3,030.00	261.30	0.00	2,768.70
Total Direct Cost Expenditures	3,500.00	261.30	0.00	3,238.70
Total Fund: 64B019 Org: PASSDK	3,500.00	261.30	0.00	3,238.70

Grant: 64G000 - Dcyf Social Work Interns Ip 00

Active
 Grant

PI:	Moniz , Cynthia D	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	CFDA #:	

Fund: 64G000 - Dcyf Social Work Interns Ip 00

FMGR: Moniz , Cynthia D

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,540.00	87,512.02	0.00	1,027.98
Fringe Benefits	27,870.00	29,889.58	0.00	(2,019.58)
Travel	7,000.00	6,029.84	0.00	970.16
Equipment	0.00	0.00	0.00	0.00
Supplies	11,990.00	11,216.96	0.00	773.04
Other	25,348.00	26,120.00	0.00	(772.00)
Total Direct Cost Expenditures	160,748.00	160,768.40	0.00	(20.40)
Indirect Costs	12,858.00	12,875.41	0.00	(17.41)
Total Indirect Cost Expenditures	12,858.00	12,875.41	0.00	(17.41)
Total Fund: 64G000 Org: PASSMC	173,606.00	173,643.81	0.00	(37.81)

Grant: 64G001 - Grafton County Commissioners

Active
Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Grafton County	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994	CFDA #:	

Fund: 64G001 - Grafton County Commissioners

FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	624.92	603.67	0.00	21.25
Fringe Benefits	42.26	42.26	0.00	0.00
Travel	0.00	177.10	0.00	(177.10)
Equipment	445.27	445.27	0.00	0.00
Supplies	3,487.55	3,310.45	0.00	177.10
Total Direct Cost Expenditures	4,600.00	4,578.75	0.00	21.25
Indirect Costs	400.00	257.08	0.00	142.92
Total Indirect Cost Expenditures	400.00	257.08	0.00	142.92
Total Fund: 64G001 Org: PAEDCK	5,000.00	4,835.83	0.00	164.17

Grant: 64N000 - Whiting Foundation - Evans Awa

Active
 Grant

PI:	Evans , Richard C	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1997 - 12/31/1997	CFDA #:	

Fund: 64N000 - Whiting Foundation - Evans Awa
 FMGR: Evans , Richard C

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,480.00	7,480.00	0.00	0.00
Total Direct Cost Expenditures	7,480.00	7,480.00	0.00	0.00
Total Fund: 64N000 Org: PAMAER	7,480.00	7,480.00	0.00	0.00

Grant: 64N003 - Mindflight Fy01

Active
Grant

PI:	McGarry , James J.	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 64N003 - Mindflight Fy01
FMGR: McGarry , James J.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,280.00	0.00	220.00
Fringe Benefits	210.00	191.52	0.00	18.48
Travel	200.00	149.68	0.00	50.32
Supplies	2,090.00	2,141.55	225.00	(276.55)
Other	0.00	226.98	0.00	(226.98)
Total Direct Cost Expenditures	5,000.00	4,989.73	225.00	(214.73)
Total Fund: 64N003 Org: PAPSMJ	5,000.00	4,989.73	225.00	(214.73)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3DMN001	7/2/2002	1	714000	Postage-General	225.00	225.00	PSC Mail Services

Grant: 64N004 - Shen, Whitting Foundation

Active
 Grant

PI:	Shen , Zhizhang	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/16/2000 - 12/31/2000	CFDA #:	

Fund: 64N004 - Shen, Whitting Foundation

FMGR: Shen , Zhizhang

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	610.00	610.00	0.00	0.00
Total Direct Cost Expenditures	610.00	610.00	0.00	0.00
Total Fund: 64N004 Org: PAMAER	----- 610.00	----- 610.00	----- 0.00	----- 0.00

Grant: 64N005 - Fred Smyth Institute Music 197

Active
 Grant

PI:	Swift , Robert F	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1999	CFDA #:	

Fund: 64N005 - Fred Smyth Institute Music 197

FMGR: Swift , Robert F

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,700.04	11,304.04	0.00	396.00
Fringe Benefits	731.91	644.48	0.00	87.43
Travel	7,812.50	18,101.45	0.00	(10,288.95)
Equipment	27,338.00	16,473.06	0.00	10,864.94
Supplies	71,092.55	70,608.54	0.00	484.01
Total Direct Cost Expenditures	118,675.00	117,131.57	0.00	1,543.43
Total Fund: 64N005 Org: PAMUSR	----- 118,675.00	----- 117,131.57	----- 0.00	----- 1,543.43

Grant: 64N006 - Nhcuc Library Grant PSC

Active
 Grant

PI:	Wei , Philip C	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989	CFDA #:	

Fund: 64N006 - Nhcuc Library Grant PSC

FMGR: Wei , Philip C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,410.00	13,278.12	0.00	7,131.88
Supplies	0.00	7,131.83	0.00	(7,131.83)
Total Direct Cost Expenditures	20,410.00	20,409.95	0.00	0.05
Total Fund: 64N006 Org: PALIWP	20,410.00	20,409.95	0.00	0.05

Grant: 64N007 - Child and Family Services

Active
 Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	CFDA #:	

Fund: 64N007 - Child and Family Services
 FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,278.74	8,115.25	0.00	163.49
Fringe Benefits	595.76	616.95	0.00	(21.19)
Travel	0.00	1,255.35	0.00	(1,255.35)
Supplies	3,856.50	2,292.60	0.00	1,563.90
Total Direct Cost Expenditures	12,731.00	12,280.15	0.00	450.85
Indirect Costs	1,019.00	980.17	0.00	38.83
Total Indirect Cost Expenditures	1,019.00	980.17	0.00	38.83
Total Fund: 64N007 Org: PAEDCK	13,750.00	13,260.32	0.00	489.68

Grant: 64N008 - Nellie Mae Fund for Educ

Active
 Grant

PI:	Evans , Richard C	Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1993 - 05/31/1994	CFDA #:	

Fund: 64N008 - Nellie Mae Fund for Educ
 FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,863.00	7,863.00	0.00	0.00
Fringe Benefits	586.00	586.00	0.00	0.00
Travel	0.00	3,080.40	0.00	(3,080.40)
Supplies	11,435.00	5,211.32	0.00	6,223.68
Other	0.00	2,900.00	0.00	(2,900.00)
Total Direct Cost Expenditures	19,884.00	19,640.72	0.00	243.28
Indirect Costs	1,481.00	1,481.00	0.00	0.00
Total Indirect Cost Expenditures	1,481.00	1,481.00	0.00	0.00
Total Fund: 64N008 Org: PAMAER	21,365.00	21,121.72	0.00	243.28

Grant: 64N009 - United Way Fy94

Active
 Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994	CFDA #:	

Fund: 64N009 - United Way Fy94
 FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,007.14	898.99	0.00	108.15
Equipment	377.59	377.59	0.00	0.00
Supplies	992.86	1,101.01	0.00	(108.15)
Total Direct Cost Expenditures	2,377.59	2,377.59	0.00	0.00
Total Fund: 64N009 Org: PAEDCK	2,377.59	2,377.59	0.00	0.00

Grant: 64N010 - Consumer Education

Active
Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	CFDA #:	

Fund: 64N010 - Consumer Education
FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	425.00	425.00	0.00	0.00
Fringe Benefits	32.50	32.50	0.00	0.00
Travel	200.00	618.74	0.00	(418.74)
Supplies	2,120.50	1,688.77	0.00	431.73
Total Direct Cost Expenditures	2,778.00	2,765.01	0.00	12.99
Indirect Costs	222.00	190.12	0.00	31.88
Total Indirect Cost Expenditures	222.00	190.12	0.00	31.88
Total Fund: 64N010 Org: PAEDCK	3,000.00	2,955.13	0.00	44.87

Grant: 64N011 - Conversion Study

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994	CFDA #:	

Fund: 64N011 - Conversion Study

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,075.00	1,075.00	0.00	0.00
Fringe Benefits	82.24	82.24	0.00	0.00
Supplies	2,090.00	1,727.55	0.00	362.45
Total Direct Cost Expenditures	3,247.24	2,884.79	0.00	362.45
Indirect Costs	259.78	259.78	0.00	0.00
Total Indirect Cost Expenditures	259.78	259.78	0.00	0.00
Total Fund: 64N011 Org: PASSOM	3,507.02	3,144.57	0.00	362.45

Grant: 64N012 - Child Care Basics 96

Active
Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	CFDA #:	

Fund: 64N012 - Child Care Basics 96

FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,550.00	2,550.00	0.00	0.00
Fringe Benefits	251.08	228.08	0.00	23.00
Travel	125.00	309.86	0.00	(184.86)
Supplies	2,999.84	2,393.50	0.00	606.34
Total Direct Cost Expenditures	5,925.92	5,481.44	0.00	444.48
Indirect Costs	474.08	433.19	0.00	40.89
Total Indirect Cost Expenditures	474.08	433.19	0.00	40.89
Total Fund: 64N012 Org: PAEDCK	6,400.00	5,914.63	0.00	485.37

Grant: 64N013 - Child & Family Service 95

Active
 Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	CFDA #:	

Fund: 64N013 - Child & Family Service 95

FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	78.00	76.50	0.00	1.50
Supplies	1,150.00	1,104.14	0.00	45.86
Total Direct Cost Expenditures	2,228.00	2,180.64	0.00	47.36
Indirect Costs	194.00	263.09	0.00	(69.09)
Total Indirect Cost Expenditures	194.00	263.09	0.00	(69.09)
Total Fund: 64N013 Org: PAEDCK	2,422.00	2,443.73	0.00	(21.73)

Grant: 64N014 - Consumer Education 96

Active
Grant

PI:	Newell-Coupe , Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	CFDA #:	

Fund: 64N014 - Consumer Education 96

FMGR: Newell-Coupe , Kate

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,016.70	0.00	483.30
Fringe Benefits	184.00	305.56	0.00	(121.56)
Travel	500.00	405.95	0.00	94.05
Supplies	3,005.82	2,706.08	0.00	299.74
Total Direct Cost Expenditures	7,189.82	6,434.29	0.00	755.53
Indirect Costs	575.18	505.27	0.00	69.91
Total Indirect Cost Expenditures	575.18	505.27	0.00	69.91
Total Fund: 64N014 Org: PAEDCK	7,765.00	6,939.56	0.00	825.44

Grant: 64N015 - Year Round Education

Active
Grant

PI:	Bownes , W Malcolm	Budget Controls	STDBUD
Sponsor:	Byrne Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2001	CFDA #:	

Fund: 64N015 - Year Round Education
FMGR: Bownes , W Malcolm

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,872.50	3,330.00	0.00	(457.50)
Fringe Benefits	219.74	240.10	0.00	(20.36)
Travel	236.76	49.60	0.00	187.16
Supplies	3,152.48	1,555.40	0.00	1,597.08
Total Direct Cost Expenditures	6,481.48	5,175.10	0.00	1,306.38
Indirect Costs	518.52	413.96	0.00	104.56
Total Indirect Cost Expenditures	518.52	413.96	0.00	104.56
Total Fund: 64N015 Org: PAEDBM	7,000.00	5,589.06	0.00	1,410.94

Grant: 64N016 - Math Science Addendum Grd 7-10

Active
 Grant

PI:	Evans , Richard C	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997	CFDA #:	

Fund: 64N016 - Math Science Addendum Grd 7-10

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14.00	14.00	0.00	0.00
Travel	0.00	47.39	0.00	(47.39)
Supplies	7,393.40	7,346.01	0.00	47.39
Total Direct Cost Expenditures	7,407.40	7,407.40	0.00	(0.00)
Indirect Costs	592.60	592.59	0.00	0.01
Total Indirect Cost Expenditures	592.60	592.59	0.00	0.01
Total Fund: 64N016 Org: PAMAER	8,000.00	7,999.99	0.00	0.01

Grant: 64N018 - Foundation Ctr Library 98

Active
 Grant

PI:	Trevorrow , Todd	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 05/31/1997	CFDA #:	

Fund: 64N018 - Foundation Ctr Library 98

FMGR: Trevorrow , Todd

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,100.00	1,100.00	0.00	0.00
Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	0.00
Total Fund: 64N018 Org: PALITT	----- 1,100.00	----- 1,100.00	----- 0.00	----- 0.00

Grant: 64N019 - Bar Harbor Market Share Study

Active
 Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Bar Harbor Chamber of Commerce	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1998	CFDA #:	

Fund: 64N019 - Bar Harbor Market Share Study

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,180.00	3,500.00	0.00	680.00
Fringe Benefits	320.00	267.75	0.00	52.25
Travel	0.00	347.77	0.00	(347.77)
Supplies	13,700.00	14,084.48	0.00	(384.48)
Total Direct Cost Expenditures	18,200.00	18,200.00	0.00	0.00
Indirect Costs	1,456.00	1,455.82	0.00	0.18
Total Indirect Cost Expenditures	1,456.00	1,455.82	0.00	0.18
Total Fund: 64N019 Org: PASSOM	19,656.00	19,655.82	0.00	0.18

Grant: 64N021 - Bethlehem Arts&antiques Resear

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999	CFDA #:	

Fund: 64N021 - Bethlehem Arts&antiques Resear
FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,194.00	0.00	606.00
Fringe Benefits	151.20	100.29	0.00	50.91
Travel	600.00	82.55	0.00	517.45
Supplies	6,710.83	5,279.11	0.00	1,431.72
Total Direct Cost Expenditures	9,262.03	6,655.95	0.00	2,606.08
Indirect Costs	740.97	532.45	0.00	208.52
Total Indirect Cost Expenditures	740.97	532.45	0.00	208.52
Total Fund: 64N021 Org: PASSOM	10,003.00	7,188.40	0.00	2,814.60

Grant: 64N022 - Financial Services for Tourist

Active
Grant

PI:	Okrant , Mark J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	CFDA #:	

Fund: 64N022 - Financial Services for Tourist

FMGR: Okrant , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	1,500.00	0.00	0.00
Fringe Benefits	126.00	126.00	0.00	0.00
Travel	148.15	0.00	0.00	148.15
Supplies	170.30	60.94	0.00	109.36
Total Direct Cost Expenditures	1,944.45	1,686.94	0.00	257.51
Indirect Costs	155.55	134.92	0.00	20.63
Total Indirect Cost Expenditures	155.55	134.92	0.00	20.63
Total Fund: 64N022 Org: PASSOM	2,100.00	1,821.86	0.00	278.14

Grant: 64N023 - Parent Information Center 99

Active
 Grant

PI:	Naro , Debra A		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/16/1998 - 12/31/2001			

Fund: 64N023 - Parent Information Center 99

FMGR: Naro , Debra A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	1,038.71	0.00	(538.71)
Total Direct Cost Expenditures	500.00	1,038.71	0.00	(538.71)
Total Fund: 64N023 Org: PAEDND	----- 500.00	----- 1,038.71	----- 0.00	----- (538.71)

Grant: 64N024 - Migrant Literacy 99

Active
Grant

PI:	Buteau , Gerard Emile	Budget Controls	STDBUD
Sponsor:	North Country Fnd for Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/1998 - 09/30/1999	CFDA #:	

Fund: 64N024 - Migrant Literacy 99

FMGR: Buteau , Gerard Emile

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.60	201.57	0.00	0.03
Travel	250.00	0.00	0.00	250.00
Supplies	3,756.84	2,615.05	0.00	1,141.79
Total Direct Cost Expenditures	6,608.44	5,216.62	0.00	1,391.82
Indirect Costs	528.68	417.26	0.00	111.42
Total Indirect Cost Expenditures	528.68	417.26	0.00	111.42
Total Fund: 64N024 Org: PAEDBG	7,137.12	5,633.88	0.00	1,503.24

Grant: 64N025 - Foundation Ctr Library 99

Active
 Grant

PI:	Trevorrow , Todd	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2000	CFDA #:	

Fund: 64N025 - Foundation Ctr Library 99

FMGR: Trevorrow , Todd

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	3,828.09	0.00	671.91
Total Direct Cost Expenditures	4,500.00	3,828.09	0.00	671.91
Total Fund: 64N025 Org: PALITT	----- 4,500.00	----- 3,828.09	----- 0.00	----- 671.91

Grant: 64N027 - Migrant Literacy Project 00

Active
 Grant

PI:	Buteau , Gerard Emile	Budget Controls	STDBUD
Sponsor:	North Country Fnd for Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2000	CFDA #:	

Fund: 64N027 - Migrant Literacy Project 00

FMGR: Buteau , Gerard Emile

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.57	201.57	0.00	0.00
Travel	200.00	47.12	0.00	152.88
Supplies	6,457.69	2,075.36	0.00	4,382.33
Total Direct Cost Expenditures	9,259.26	4,724.05	0.00	4,535.21
Indirect Costs	740.74	377.91	0.00	362.83
Total Indirect Cost Expenditures	740.74	377.91	0.00	362.83
Total Fund: 64N027 Org: PAEDBG	10,000.00	5,101.96	0.00	4,898.04

Grant: 64N028 - Donahue 99

Active
 Grant

PI:	Donahue , Katherine C	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/12/1999 - 12/31/1999	CFDA #:	

Fund: 64N028 - Donahue 99
 FMGR: Donahue , Katherine C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,508.00	1,925.71	0.00	582.29
Supplies	0.00	582.29	0.00	(582.29)
Total Direct Cost Expenditures	2,508.00	2,508.00	0.00	0.00
Total Fund: 64N028 Org: PASSDK	2,508.00	2,508.00	0.00	0.00

Grant: 64N029 - Moniz Whitting Foundation

Active
 Grant

PI:	Moniz , Cynthia D	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/25/2000 - 01/31/2001	CFDA #:	

Fund: 64N029 - Moniz Whitting Foundation

FMGR: Moniz , Cynthia D

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,050.00	6,350.00	0.00	(300.00)
Supplies	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	0.00
Total Fund: 64N029 Org: PASSMC	6,350.00	6,350.00	0.00	0.00

Grant: 64N030 - Mt Washington Ice Sensor Prjt

Active
 Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 64N030 - Mt Washington Ice Sensor Prjt

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,605.00	5,500.00	0.00	105.00
Fringe Benefits	471.00	462.00	0.00	9.00
Total Direct Cost Expenditures	6,076.00	5,962.00	0.00	114.00
Indirect Costs	3,924.00	3,850.00	0.00	74.00
Total Indirect Cost Expenditures	3,924.00	3,850.00	0.00	74.00
Total Fund: 64N030 Org: PANSKJ	10,000.00	9,812.00	0.00	188.00

Grant: 64N031 - Icing Algorithms Complex Terr

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 64N031 - Icing Algorithms Complex Terr
FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,400.00	17,387.00	0.00	13.00
Fringe Benefits	1,462.00	1,460.49	0.00	1.51
Travel	2,000.00	3,640.07	0.00	(1,640.07)
Supplies	1,958.00	270.06	0.00	1,687.94
Total Direct Cost Expenditures	22,820.00	22,757.62	0.00	62.38
Indirect Costs	12,180.00	12,170.90	0.00	9.10
Total Indirect Cost Expenditures	12,180.00	12,170.90	0.00	9.10
Total Fund: 64N031 Org: PANSKJ	35,000.00	34,928.52	0.00	71.48

Grant: 64N032 - Mt Washington Synoptic Weather

Active
 Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 64N032 - Mt Washington Synoptic Weather
 FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,600.00	27,829.76	0.00	770.24
Fringe Benefits	2,402.00	2,337.71	0.00	64.29
Travel	2,000.00	1,812.00	0.00	188.00
Supplies	1,978.00	1,783.24	0.00	194.76
Total Direct Cost Expenditures	34,980.00	33,762.71	0.00	1,217.29
Indirect Costs	20,020.00	18,666.31	0.00	1,353.69
Total Indirect Cost Expenditures	20,020.00	18,666.31	0.00	1,353.69
Total Fund: 64N032 Org: PANSKJ	55,000.00	52,429.02	0.00	2,570.98

Grant: 64N033 - Serapis 01

Active
Grant

PI:	Switzer , David C	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2002	CFDA #:	

Fund: 64N033 - Serapis 01
FMGR: Switzer , David C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,073.67	5,045.03	0.00	28.64
Supplies	173.95	293.95	0.00	(120.00)
Total Direct Cost Expenditures	5,247.62	5,338.98	0.00	(91.36)
Total Fund: 64N033 Org: PASSSD	5,247.62	5,338.98	0.00	(91.36)

Grant: 64N034 - Africa:introducing Cultures&co

Active
 Grant

PI:	Woldemariam , Metasebia	Budget Controls	STDBUD
Sponsor:	NH Humanities Council	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	Idc Waiver	NO
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001	CFDA #:	

Fund: 64N034 - Africa:introducing Cultures&co

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	150.00	0.00	150.00
Fringe Benefits	12.60	12.60	0.00	0.00
Travel	950.00	587.40	0.00	362.60
Supplies	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	1,262.60	1,250.00	0.00	12.60
Total Fund: 64N034 Org: PAENWM	1,262.60	1,250.00	0.00	12.60

Grant: 64N035 - Criminal Justice-Netherland&no

Active
 Grant

PI:	Heiner , Robert	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/14/2001 - 06/30/2002	CFDA #:	

Fund: 64N035 - Criminal Justice-Netherland&no

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,814.00	4,213.70	0.00	600.30
Supplies	200.00	376.04	0.00	(176.04)
Total Direct Cost Expenditures	5,014.00	4,589.74	0.00	424.26
Total Fund: 64N035 Org: PASSHR	5,014.00	4,589.74	0.00	424.26

Grant: 64N037 - Very Special Arts Fy02

Active
 Grant

PI:	Haust , William		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 64N037 - VERY SPECIAL ARTS FY02

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 64N037 Org: PAARHW	----- 5,000.00	----- 5,000.00	----- 0.00	----- 0.00

Grant: 64N039 - Geriatric Enrichment in Social Work

Active
 Grant

PI:	Moniz , Cynthia D	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Idc Waiver	NO

Fund: 64N039 - Geriatric Enrichment in Social Work

FMGR: Moniz , Cynthia D

Fund Information

Effective Date: 3/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,928.00	4,080.00	0.00	5,848.00
Fringe Benefits	1,714.00	342.72	0.00	1,371.28
Travel	3,500.00	3,353.80	0.00	146.20
Supplies	7,849.00	1,863.90	0.00	5,985.10
Total Direct Cost Expenditures	22,991.00	9,640.42	0.00	13,350.58
Indirect Costs	2,874.00	771.23	0.00	2,102.77
Total Indirect Cost Expenditures	2,874.00	771.23	0.00	2,102.77
Total Fund: 64N039 Org: PASSMC	25,865.00	10,411.65	0.00	15,453.35

Grant: 64N040 - PSC National Writer's Project

Active
Grant

PI: Petersen , Meg J Idc Waiver YES
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #:
FRAGRNT Start/End Date: 01/22/2002 - 06/30/2003

Fund: 64N040 - PSC National Writing Project

FMGR: Petersen , Meg J

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,900.00	4,750.00	3,750.00	400.00
Fringe Benefits	700.00	399.00	307.50	(6.50)
Supplies	400.00	0.00	0.00	400.00
Other	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	15,149.00	4,057.50	793.50
Indirect Costs	0.00	1,211.92	0.00	(1,211.92)
Total Indirect Cost Expenditures	0.00	1,211.92	0.00	(1,211.92)
Total Fund: 64N040 Org: PAENPM	20,000.00	16,360.92	4,057.50	(418.42)

Grant: 64N042 - Training Earth Science System Teac

Active
Grant

PI:	Turski , Mark P	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Equipment Vesting	USNH
Sponsor ID:	PO #021012	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	CFDA #:	

Fund: 64N042 - Training Earth Sci. System Teachers

FMGR: Turski , Mark P

Fund Information

Effective Date: 4/19/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,200.00	1,200.00	0.00	11,000.00
Fringe Benefits	1,000.00	100.80	0.00	899.20
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	3,948.00	0.00	0.00	3,948.00
Total Direct Cost Expenditures	23,148.00	1,300.80	0.00	21,847.20
Indirect Costs	1,852.00	104.06	0.00	1,747.94
Total Indirect Cost Expenditures	1,852.00	104.06	0.00	1,747.94
Total Fund: 64N042 Org: PANSTM	25,000.00	1,404.86	0.00	23,595.14

Grant: 64N043 - J. Dubino Whiting Foundation

Active

PI:			Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2003			

Fund: 64N043 - J Dubino Whiting Foundation

FMGR: Dubino , Jeanne A

Fund Information

Effective Date: 7/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,400.00	0.00	0.00	5,400.00
Total Direct Cost Expenditures	5,400.00	0.00	0.00	5,400.00
Total Fund: 64N043 Org: PAENDJ	----- 5,400.00	----- 0.00	----- 0.00	----- 5,400.00

Grant: 64U000 - Airmap 2000-2001

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-484	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #:	

Fund: 64U000 - Airmap 2000-2001

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,943.00	62,470.91	0.00	8,472.09
Fringe Benefits	17,777.00	16,211.69	0.00	1,565.31
Travel	3,000.00	3,513.55	0.00	(513.55)
Supplies	8,620.00	8,092.79	0.00	527.21
Total Direct Cost Expenditures	100,340.00	90,288.94	0.00	10,051.06
Indirect Costs	49,660.00	43,729.65	0.00	5,930.35
Total Indirect Cost Expenditures	49,660.00	43,729.65	0.00	5,930.35
Total Fund: 64U000 Org: PANSKJ	150,000.00	134,018.59	0.00	15,981.41

Grant: 64U001 - Small Business Dev 00

Active
 Grant

PI:	Chabot , Christopher C	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT #00426	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2000	CFDA #: 59.037	

Fund: 64U001 - Small Business Dev 00

FMGR: Chabot , Christopher C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,843.50	41,843.50	0.00	0.00
Fringe Benefits	15,063.71	15,063.71	0.00	0.00
Travel	3,989.79	4,576.57	0.00	(586.78)
Supplies	1,100.00	513.22	0.00	586.78
Total Direct Cost Expenditures	61,997.00	61,997.00	0.00	0.00
Total Fund: 64U001 Org: PAGRCG	61,997.00	61,997.00	0.00	0.00

Grant: 64U002 - Mt Washington Synoptic Weather

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-98C00031	Idc Waiver	NO
FRAGRNT Start/End Date:	03/31/2000 - 01/31/2001		

Fund: 64U002 - Mt Washington Synoptic Weather

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,654.20	8,654.20	0.00	0.00
Fringe Benefits	726.96	726.96	0.00	0.00
Travel	2,000.00	2,155.84	0.00	(155.84)
Supplies	490.84	335.00	0.00	155.84
Total Direct Cost Expenditures	11,872.00	11,872.00	0.00	(0.00)
Indirect Costs	950.00	941.59	0.00	8.41
Total Indirect Cost Expenditures	950.00	941.59	0.00	8.41
Total Fund: 64U002 Org: PANSKJ	12,822.00	12,813.59	0.00	8.41

Grant: 64U003 - Small Business Development 91

Active
 Grant

PI:	Kitchen , Janice B	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991	CFDA #: 59.037	

Fund: 64U003 - Small Business Development 91

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,425.70	32,425.70	0.00	0.00
Fringe Benefits	9,891.30	9,891.26	0.00	0.04
Total Direct Cost Expenditures	42,317.00	42,316.96	0.00	0.04
Total Fund: 64U003 Org: PAGRKJ	42,317.00	42,316.96	0.00	0.04

Grant: 64U004 - Small Business Development 91

Active
 Grant

PI:	Kitchen , Janice B	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991	CFDA #:	

Fund: 64U004 - Small Business Development 91

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,503.00	1,872.17	0.00	2,630.83
Supplies	2,903.00	3,371.08	0.00	(468.08)
Total Direct Cost Expenditures	7,406.00	5,243.25	0.00	2,162.75
Total Fund: 64U004 Org: PAGRKJ	7,406.00	5,243.25	0.00	2,162.75

Grant: 64U005 - Small Business Development '92

Active
Grant

PI:	Kitchen , Janice B	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992	CFDA #: 59.037	

Fund: 64U005 - Small Business Development '92

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,281.30	34,281.30	0.00	0.00
Fringe Benefits	10,890.61	10,890.62	0.00	(0.01)
Travel	0.00	2,066.14	0.00	(2,066.14)
Supplies	3,180.09	781.74	0.00	2,398.35
Total Direct Cost Expenditures	48,352.00	48,019.80	0.00	332.20
Total Fund: 64U005 Org: PAGRKJ	48,352.00	48,019.80	0.00	332.20

Grant: 64U006 - Coop Operational Meteorology

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Equipment Vesting	UNKNOWN
Sponsor ID:	S99-13028	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000		

Fund: 64U006 - Coop Operational Meteorology

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,281.74	0.00	(81.74)
Fringe Benefits	96.00	107.67	0.00	(11.67)
Travel	600.00	911.61	0.00	(311.61)
Supplies	500.00	95.00	0.00	405.00
Total Direct Cost Expenditures	2,396.00	2,396.02	0.00	(0.02)
Indirect Costs	192.00	191.66	0.00	0.34
Total Indirect Cost Expenditures	192.00	191.66	0.00	0.34
Total Fund: 64U006 Org: PANSKJ	2,588.00	2,587.68	0.00	0.32

Grant: 64U007 - NH Curriculum Implementation

Active
Grant

PI: Evans , Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2002

CFDA #:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Fund: 64U007 - NH Curriculum Implementation

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,400.00	139,122.60	0.00	(722.60)
Fringe Benefits	11,626.00	11,678.09	0.00	(52.09)
Travel	18,104.30	22,347.52	0.00	(4,243.22)
Supplies	44,833.00	30,058.62	932.28	13,842.10
Total Direct Cost Expenditures	212,963.30	203,206.83	932.28	8,824.19
Indirect Costs	17,036.70	16,228.67	0.00	808.03
Total Indirect Cost Expenditures	17,036.70	16,228.67	0.00	808.03
Total Fund: 64U007 Org: PAMAER	230,000.00	219,435.50	932.28	9,632.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BPT001	7/2/2002	1	713005	Printing & Copying-Campus	100.00	100.00	PSC Copy Center
E	E3DNI001	7/2/2002	1	714000	Postage-General	300.00	300.00	PSC Mail Services
E	E3GNI001	7/2/2002	1	718000	Telecom-General	578.92	532.28	PSC Telecomm

Grant: 64U008 - Small Business Dev Center 99

Active
Grant

PI:	Chabot , Christopher C	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 99-333	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/1999	CFDA #: 59.037	

Fund: 64U008 - Small Business Dev Center 99

FMGR: Chabot , Christopher C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,635.65	40,635.65	0.00	0.00
Fringe Benefits	14,336.11	14,336.11	0.00	0.00
Travel	3,334.89	4,748.55	0.00	(1,413.66)
Supplies	1,741.35	327.69	0.00	1,413.66
Total Direct Cost Expenditures	60,048.00	60,048.00	0.00	(0.00)
Total Fund: 64U008 Org: PAGRCG	60,048.00	60,048.00	0.00	(0.00)

Grant: 64U009 - NE Weather Technology Eval Ctr

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-352	Idc Waiver	NO
FRAGRNT Start/End Date:	09/02/1999 - 08/31/2001	CFDA #: 11.460	

Fund: 64U009 - NE Weather Technology Eval Ctr

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,289.00	36,470.02	0.00	(181.02)
Fringe Benefits	9,309.00	8,839.25	0.00	469.75
Travel	2,000.00	793.54	0.00	1,206.46
Equipment	227,000.00	212,545.00	0.00	14,455.00
Supplies	0.00	13,876.93	0.00	(13,876.93)
Total Direct Cost Expenditures	274,598.00	272,524.74	0.00	2,073.26
Indirect Costs	25,402.00	25,529.01	0.00	(127.01)
Total Indirect Cost Expenditures	25,402.00	25,529.01	0.00	(127.01)
Total Fund: 64U009 Org: PANSKJ	300,000.00	298,053.75	0.00	1,946.25

Grant: 64U010 - NH Space Grant Consortium

Active
 Grant

PI:	Koermer , James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-390	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 02/28/2001			

Fund: 64U010 - NH Space Grant Consortium

FMGR: Koermer , James P

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Other	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00
Total Fund: 64U010 Org: PANSKJ	----- 15,000.00	----- 15,000.00	----- 0.00	----- 0.00

Grant: 64U011 - Small Business Dev Ctr 2001-2

Active
 Other

PI:	Chabot , Gary N	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	01537	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 64U011 - Small Business Dev Ctr 2001-2

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,544.21	32,544.21	0.00	0.00
Fringe Benefits	11,826.28	11,826.28	0.00	0.00
Travel	3,000.00	3,414.08	0.00	(414.08)
Supplies	15,855.51	15,441.43	0.00	414.08
Total Direct Cost Expenditures	63,226.00	63,226.00	0.00	0.00
Total Fund: 64U011 Org: PAGRCG	63,226.00	63,226.00	0.00	0.00

Grant: 64U012 - NASA Space Grant Fy02

Active
Other

PI:	Koermer , James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003			

Fund: 64U012 - NASA Space Grant Fy02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	7,400.00	0.00	(2,400.00)
Fringe Benefits	0.00	420.00	0.00	(420.00)
Other	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	15,000.00	17,820.00	0.00	(2,820.00)
Total Fund: 64U012 Org: PANSKJ	15,000.00	17,820.00	0.00	(2,820.00)

Grant: 64U013 - Airmap Project Fy02

Active
Grant

PI:	Koermer , James P	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 02-619	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #:	

Fund: 64U013 - Airmap Project FY02

FMGR: Koermer , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 55.50 %
IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,046.00	53,108.33	0.00	23,937.67
Fringe Benefits	20,560.00	18,548.98	0.00	2,011.02
Travel	2,400.00	1,680.73	0.00	719.27
Supplies	11,007.00	6,799.46	0.00	4,207.54
Total Direct Cost Expenditures	111,013.00	80,137.50	0.00	30,875.50
Indirect Costs	42,761.00	0.00	0.00	42,761.00
Total Indirect Cost Expenditures	42,761.00	0.00	0.00	42,761.00
Total Fund: 64U013 Org: PANSKJ	153,774.00	80,137.50	0.00	73,636.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3GGT001	7/2/2002	1	718000	Telecom-General	4.06	0.00	PSC Telecomm

Grant: 64U014 - Plymouth Small Business Development

Active
 Grant

PI: Burt Jr , Edward W Equipment Vesting USNH
 Sponsor: University of New Hampshire Idc Waiver YES
 Sponsor ID: UNH SUBCONTRACT 02-648 CFDA #:
 FRAGRNT Start/End Date: 01/01/2002 - 12/31/2002

Fund: 64U014 - PSC Small Bus. Develpment Ctr CY02
 FMGR: Sutcliffe , Liane S

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,214.00	22,326.95	0.00	22,887.05
Fringe Benefits	16,729.00	8,260.97	0.00	8,468.03
Travel	3,000.00	1,264.22	0.00	1,735.78
Supplies	1,100.00	27.94	0.00	1,072.06
Total Direct Cost Expenditures	66,043.00	31,880.08	0.00	34,162.92
Total Fund: 64U014 Org: PAGRBE	66,043.00	31,880.08	0.00	34,162.92

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	27.00	0.00	(27.00)
Total Direct Cost Expenditures	0.00	27.00	0.00	(27.00)
Total Fund: 64U014 Org: PAGRCG	0.00	27.00	0.00	(27.00)

Grant: 659000 - Small Business Development 97

Active
Grant

PI:	Kitchen , Janice B	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1997 - 12/31/1997	CFDA #: 59.037	

Fund: 659000 - Small Business Development 97

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,352.08	46,357.08	0.00	(5.00)
Fringe Benefits	16,686.70	16,688.47	0.00	(1.77)
Travel	4,300.00	4,450.95	0.00	(150.95)
Supplies	2,062.22	1,904.50	0.00	157.72
Total Direct Cost Expenditures	69,401.00	69,401.00	0.00	(0.00)
Total Fund: 659000 Org: PAGRKJ	69,401.00	69,401.00	0.00	(0.00)

Grant: 659001 - Sba 5020-Ma-81 Assist Small Bu

Active
 Grant

PI:	Miller Jr , John V	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		

Fund: 659001 - Sba 5020-Ma-81 Assist Small Bu

FMGR: Miller Jr , John V

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,700.00	22,700.00	0.00	0.00
Fringe Benefits	602.00	602.00	0.00	0.00
Travel	7,100.00	7,529.12	0.00	(429.12)
Supplies	848.00	418.68	0.00	429.32
Total Direct Cost Expenditures	31,250.00	31,249.80	0.00	0.20
Total Fund: 659001 Org: PAGRMJ	31,250.00	31,249.80	0.00	0.20

Grant: 659002 - Sba 8016-Ma-84 Counseling & As

Active
 Grant

PI:	Miller Jr , John V	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		

Fund: 659002 - Sba 8016-Ma-84 Counseling & As
 FMGR: Miller Jr , John V

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: PSCDST

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,292.00	18,392.02	0.00	(100.02)
Fringe Benefits	1,332.00	1,332.00	0.00	0.00
Travel	7,178.00	7,790.29	0.00	(612.29)
Supplies	798.00	185.62	0.00	612.38
Total Direct Cost Expenditures	27,600.00	27,699.93	0.00	(99.93)
Indirect Costs	2,400.00	2,276.37	0.00	123.63
Total Indirect Cost Expenditures	2,400.00	2,276.37	0.00	123.63
Total Fund: 659002 Org: PAGRMJ	30,000.00	29,976.30	0.00	23.70

Grant: 659003 - 1986 Small Bus. Dev.

Active
 Grant

PI:	Fitzpatrick Jr , Thomas M	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		

Fund: 659003 - 1986 Small Bus. Dev.

FMGR: Fitzpatrick Jr , Thomas M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	24,906.65	0.00	(906.65)
Fringe Benefits	6,000.00	6,000.00	0.00	0.00
Travel	3,600.00	2,122.04	0.00	1,477.96
Supplies	2,400.00	2,434.25	0.00	(34.25)
Total Direct Cost Expenditures	36,000.00	35,462.94	0.00	537.06
Total Fund: 659003 Org: PAGRFT	36,000.00	35,462.94	0.00	537.06

Grant: 659004 - Small Busn Development

Active
 Grant

PI:	Kitchen , Janice B	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990	CFDA #: 59.037	

Fund: 659004 - Small Busn Development
 FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,323.31	31,323.31	0.00	0.00
Fringe Benefits	8,624.51	8,624.51	0.00	0.00
Travel	0.00	646.37	0.00	(646.37)
Supplies	751.38	105.01	0.00	646.37
Total Direct Cost Expenditures	40,699.20	40,699.20	0.00	0.00
Total Fund: 659004 Org: PAGRKJ	40,699.20	40,699.20	0.00	0.00

Grant: 659005 - Small Business Development Ctr

Active
Grant

PI:	Kitchen , Janice B	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998	CFDA #:	

Fund: 659005 - Small Business Development Ctr

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,304.90	25,304.90	0.00	0.00
Fringe Benefits	8,347.44	8,347.44	0.00	0.00
Travel	3,300.00	4,119.49	0.00	(819.49)
Equipment	33,549.66	31,581.57	0.00	1,968.09
Supplies	900.00	2,048.60	0.00	(1,148.60)
Total Direct Cost Expenditures	71,402.00	71,402.00	0.00	0.00
Total Fund: 659005 Org: PAGRKJ	71,402.00	71,402.00	0.00	0.00

Grant: 65P000 - Program Income/Math Dept

Active
Grant

PI: Evans , Richard C
Sponsor: Program Income
Sponsor ID: NONE
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Fund: 65P000 - Program Income/Math Dept

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,877.00	16,360.31	0.00	1,516.69
Fringe Benefits	2,136.00	1,309.76	0.00	826.24
Travel	5,970.00	5,346.29	0.00	623.71
Supplies	76,460.39	73,082.08	170.65	3,207.66
Other	36,951.00	34,265.33	0.00	2,685.67
Total Direct Cost Expenditures	139,394.39	130,363.77	170.65	8,859.97
Indirect Costs	10,590.96	10,362.00	0.00	228.96
Total Indirect Cost Expenditures	10,590.96	10,362.00	0.00	228.96
Total Fund: 65P000 Org: PAMAER	149,985.35	140,725.77	170.65	9,088.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3DPI001	7/2/2002	1	714000	Postage-General	80.00	80.00	PSC Mail Services
E	E3GMP001	7/2/2002	1	718000	Telecom-General	103.60	90.65	PSC Telecomm

Grant: 65P001 - NH Impact Program Income

Active
Grant

PI:	Evans , Richard C	Budget Controls	STDBUD
Sponsor:	Program Income	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2001	CFDA #:	

Fund: 65P001 - NH Impact Program Income

FMGR: Evans , Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,930.00	45,210.00	0.00	17,720.00
Fringe Benefits	8,337.00	3,797.55	0.00	4,539.45
Travel	6,530.50	5,916.25	0.00	614.25
Supplies	54,614.77	20,669.63	9,872.00	24,073.14
Other	48,515.32	36,901.99	0.00	11,613.33
Total Direct Cost Expenditures	180,927.59	112,495.42	9,872.00	58,560.17
Indirect Costs	8,529.00	7,775.38	0.00	753.62
Total Indirect Cost Expenditures	8,529.00	7,775.38	0.00	753.62
Total Fund: 65P001 Org: PAMAER	189,456.59	120,270.80	9,872.00	59,313.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2PMA022	6/12/2002	1	715000	Non-Cap Equip-General	6,188.00	6,188.00	The Bach Company
P	P2PPG039	6/26/2002	1	717200	Other Professional Services-General	10,500.00	4,750.00	Kingdom Consulting
P	P2PPG041	6/26/2002	1	717200	Other Professional Services-General	3,400.00	3,400.00	Fahey , Patricia Anne
P	P3PMA008	7/26/2002	1	719000	Business Meals-Meetings-Non Travel	1,253.00	1,253.00	Biederman's Deli
P	P3PPG006	8/6/2002	1	717200	Other Professional Services-General	1,450.00	1,450.00	Doherty , Mary O'Shaughnessy

Grant: 684010 - Plymouth Academic Support Serv

Active
Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001	CFDA #: 84.042	

Fund: 684010 - Plymouth Academic Support Serv

FMGR: Hage , Patricia H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	190,030.00	181,718.54	0.00	8,311.46
Fringe Benefits	66,682.00	62,675.28	0.00	4,006.72
Travel	3,960.00	1,314.31	0.00	2,645.69
Supplies	23,109.40	19,543.47	0.00	3,565.93
Total Direct Cost Expenditures	283,781.40	265,251.60	0.00	18,529.80
Indirect Costs	15,711.00	15,711.00	0.00	0.00
Total Indirect Cost Expenditures	15,711.00	15,711.00	0.00	0.00
Total Fund: 684010 Org: PAUSHP	299,492.40	280,962.60	0.00	18,529.80

Grant: 684022 - Plymouth Academic Support Serv

Active
 Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-98	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/1999	CFDA #: 84.042	

Fund: 684022 - Plymouth Academic Support Serv

FMGR: Hage , Patricia H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	185,000.00	178,605.18	0.00	6,394.82
Fringe Benefits	60,000.00	60,084.81	0.00	(84.81)
Travel	2,000.00	1,688.74	0.00	311.26
Equipment	500.00	1,460.00	0.00	(960.00)
Supplies	7,500.00	3,254.45	0.00	4,245.55
Total Direct Cost Expenditures	255,000.00	245,093.18	0.00	9,906.82
Indirect Costs	12,944.00	12,944.00	0.00	0.00
Total Indirect Cost Expenditures	12,944.00	12,944.00	0.00	0.00
Total Fund: 684022 Org: PAUSHP	267,944.00	258,037.18	0.00	9,906.82

Grant: 684033 - Plmouth Academic Support Serv

Active
 Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2000	CFDA #: 84.042	

Fund: 684033 - Plmouth Academic Support Serv

FMGR: Hage , Patricia H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	189,389.00	180,317.19	0.00	9,071.81
Fringe Benefits	68,180.00	62,110.07	0.00	6,069.93
Travel	3,377.00	3,277.17	0.00	99.83
Equipment	2,800.00	0.00	0.00	2,800.00
Supplies	8,618.82	5,878.99	0.00	2,739.83
Total Direct Cost Expenditures	272,364.82	251,583.42	0.00	20,781.40
Indirect Costs	15,484.00	15,726.00	0.00	(242.00)
Total Indirect Cost Expenditures	15,484.00	15,726.00	0.00	(242.00)
Total Fund: 684033 Org: PAUSHP	287,848.82	267,309.42	0.00	20,539.40

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.042	

Fund: 65C001 - PSC PASS Cost share 2001-2002

FMGR: Hage , Patricia H

Fund Information

Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,163.00	55,459.11	0.00	703.89
Fringe Benefits	20,219.00	20,519.87	0.00	(300.87)
Total Direct Cost Expenditures	76,382.00	75,978.98	0.00	403.02
Total Fund: 65C001 Org: PAUSHP	76,382.00	75,978.98	0.00	403.02

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
 Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.042	

Fund: 65C002 - PASS Scholarship 2001-2002

FMGR: Hage , Patricia H

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	14,600.00	14,600.00	0.00	0.00
Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	0.00
Total Fund: 65C002 Org: PAUSHP	14,600.00	14,600.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.042	

Fund: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,000.00	113,785.09	0.00	31,214.91
Fringe Benefits	53,650.00	38,298.49	0.00	15,351.51
Travel	3,000.00	1,768.78	0.00	1,231.22
Equipment	0.00	0.00	0.00	0.00
Supplies	21,114.81	12,515.94	1,028.27	7,570.60
Total Direct Cost Expenditures	222,764.81	166,368.30	1,028.27	55,368.24
Indirect Costs	17,125.19	16,782.00	0.00	343.19
Total Indirect Cost Expenditures	17,125.19	16,782.00	0.00	343.19
Total Fund: 684046 Org: PAUSHP	239,890.00	183,150.30	1,028.27	55,711.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3BAS001	7/2/2002	1	713005	Printing & Copying-Campus	200.00	200.00	PSC Copy Center
E	E3DPT001	7/2/2002	1	714000	Postage-General	200.00	200.00	PSC Mail Services
E	E3GPT001	7/2/2002	1	718000	Telecom-General	647.21	628.27	PSC Telecomm

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
 Grant

PI:	Hage , Patricia H	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.042	

Fund: 684047 - PASS Scholarship FY02

FMGR: Hage , Patricia H

Fund Information

Effective Date: 4/10/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	29,643.00	29,643.00	0.00	0.00
Total Direct Cost Expenditures	29,643.00	29,643.00	0.00	0.00
Total Fund: 684047 Org: PAUSHP	----- 29,643.00	----- 29,643.00	----- 0.00	----- 0.00

Grant: 684047 - PASS Scholarship grant FY02

Active
 Grant

PI: Hage , Patricia H Budget Controls STDBUD
 Sponsor:
 Sponsor ID: P042A010968B CFDA #: 84.042
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

Fund: 65C002 - PASS Scholarship 2001-2002
 FMGR: Hage , Patricia H

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	14,600.00	14,600.00	0.00	0.00
Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	0.00
Total Fund: 65C002 Org: PAUSHP	14,600.00	14,600.00	0.00	0.00

Grant: 684047 - PASS Scholarship grant FY02

Active
 Grant

PI: Hage , Patricia H Budget Controls STDBUD
 Sponsor:
 Sponsor ID: P042A010968B CFDA #: 84.042
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

Fund: 684047 - PASS Scholarship FY02

FMGR: Hage , Patricia H

Fund Information

Effective Date: 4/10/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	29,643.00	29,643.00	0.00	0.00
Total Direct Cost Expenditures	29,643.00	29,643.00	0.00	0.00
Total Fund: 684047 Org: PAUSHP	29,643.00	29,643.00	0.00	0.00

Grant: 69Z000 - Student Community Service

Active
 Grant

PI:	Meyer , Scott R	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 69Z000 - Student Community Service

FMGR: Meyer , Scott R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,675.78	8,675.77	0.00	0.01
Fringe Benefits	2,082.86	2,082.86	0.00	0.00
Travel	0.00	157.08	0.00	(157.08)
Supplies	325.85	168.77	0.00	157.08
Total Direct Cost Expenditures	11,084.49	11,084.48	0.00	0.01
Total Fund: 69Z000 Org: PASSMS	11,084.49	11,084.48	0.00	0.01

Grant: 63C000 - Eagle Pond Authors Series

Active
 Grant

PI:	Jeffrey , Diane		Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 09/30/1999			

Fund: 63C000 - Eagle Pond Authors Series
 FMGR: Jeffrey , Diane

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,374.00	9,374.00	0.00	0.00
Total Direct Cost Expenditures	9,374.00	9,374.00	0.00	0.00
Total Fund: 63C000 Org: PBCAJD	9,374.00	9,374.00	0.00	0.00

Grant: 64N001 - Peeling A Poem Again

Active
 Grant

PI:	Jeffrey , Diane		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Equipment Vesting	UNKNOWN
Sponsor ID:	SP653	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000			

Fund: 64N001 - Peeling A Poem Again
 FMGR: Jeffrey , Diane

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	750.00	750.00	0.00	0.00
Total Direct Cost Expenditures	750.00	750.00	0.00	0.00
Total Fund: 64N001 Org: PBCAJD	----- 750.00	----- 750.00	----- 0.00	----- 0.00

Grant: 64N002 - Hugo & Inez

Active
 Grant

PI:	Jeffrey , Diane	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 06/30/2001	CFDA #:	

Fund: 64N002 - Hugo & Inez
 FMGR: Jeffrey , Diane

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 64N002 Org: PBCAJD	----- 1,000.00	----- 1,000.00	----- 0.00	----- 0.00

Grant: 64N017 - Access to the Arts [Progrm@scac](#)

Active
 Grant

PI:	Jeffrey , Diane	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	97-1363	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1999	CFDA #:	

Fund: 64N017 - Access to the Arts [Progrm@scac](#)

FMGR: Jeffrey , Diane

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,800.00	1,800.00	0.00	0.00
Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	0.00
Total Fund: 64N017 Org: PBCAJD	----- 1,800.00	----- 1,800.00	----- 0.00	----- 0.00

Grant: 64N020 - Core Ensemble "of Ebony Ember

Active
 Grant

PI:	Jeffrey , Diane	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/1998 - 12/31/1999	CFDA #:	

Fund: 64N020 - Core Ensemble "of Ebony Ember

FMGR: Jeffrey , Diane

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 64N020 Org: PBCAJD	----- 2,000.00	----- 2,000.00	----- 0.00	----- 0.00

Grant: 64N026 - Lydian String Quartet

Active
 Grant

PI:	Jeffrey , Diane	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	FY00-405	Idc Waiver	NO
FRAGRNT Start/End Date:	07/02/1999 - 06/30/2000	CFDA #:	

Fund: 64N026 - Lydian String Quartet
 FMGR: Jeffrey , Diane

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	1,200.00	0.00	0.00
Total Fund: 64N026 Org: PBCAJD	----- 1,200.00	----- 1,200.00	----- 0.00	----- 0.00

Grant: 65C000 - PSC Undistributed Salaries

Active
 Grant

PI:	Sutcliffe , Liane S		Budget Controls	STDBUD
Sponsor:	Plymouth State College (USNH)		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049			

Fund: 65C000 - PSC Undistributed Salaries
 FMGR: Sutcliffe , Liane S

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	292,253.00	(292,253.00)
Fringe Benefits	0.00	0.00	115,439.94	(115,439.94)
Total Direct Cost Expenditures	0.00	0.00	407,692.94	(407,692.94)
Total Fund: 65C000 Org: PFGNT	0.00	0.00	407,692.94	(407,692.94)

Grant: 65Z000 -

Budget Controls A110
Equipment Vesting UNKNOWN

Fund: -
FMGR:

- Expense Summary -

Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
0.00	0.00	0.00	0.00

Grant: 63E000 - Governors Success 01

Active
 Grant

PI:	Tuveson , Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 63E000 - Governors Success 01
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	52,000.00	52,000.00	0.00	0.00
Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	0.00
Total Fund: 63E000 Org: PSFA01	52,000.00	52,000.00	0.00	0.00

Grant: 63E075 - Governor's Success Fy02

Not Fully Executed
 Grant

PI:	Tuveson , Robert A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 -	CFDA #:	

Fund: 63E075 - Governor's Success Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	29,000.00	67,000.00	0.00	(38,000.00)
Total Direct Cost Expenditures	29,000.00	67,000.00	0.00	(38,000.00)
Total Fund: 63E075 Org: PSFA01	----- 29,000.00	----- 67,000.00	----- 0.00	----- (38,000.00)

Grant: 64B013 - Pemi Valley Habitat Humanity01

Active
 Other

PI:	Tuveson , Robert A	Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001	CFDA #:	

Fund: 64B013 - Pemi Valley Habitat Humanity01

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	554.96	0.00	(54.96)
Fringe Benefits	50.00	0.00	0.00	50.00
Total Direct Cost Expenditures	550.00	554.96	0.00	(4.96)
Total Fund: 64B013 Org: PSFA01	550.00	554.96	0.00	(4.96)

Grant: 64B014 - Service-Learning Leadership 01

Active
Other

PI:	Potter , Teresa Lynn	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2002	CFDA #:	

Fund: 64B014 - Service-Learning Leadership 01

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,614.39	1,789.89	0.00	824.50
Fringe Benefits	184.80	100.80	0.00	84.00
Travel	2,752.81	3,472.50	0.00	(719.69)
Supplies	2,448.00	794.21	0.00	1,653.79
Total Direct Cost Expenditures	8,000.00	6,157.40	0.00	1,842.60
Total Fund: 64B014 Org: PSHUCS	8,000.00	6,157.40	0.00	1,842.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3GSV001	7/30/2002	1	718000	Telecom-General	0.00	0.00	PSC Telecomm

Grant: 64N036 - PEMI YOUTH CTR FY02

Active
 Contract

PI:	Tuveson , Robert A	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 64N036 - PEMI YOUTH CTR FY02

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	606.65	0.00	(106.65)
Total Direct Cost Expenditures	500.00	606.65	0.00	(106.65)
Total Fund: 64N036 Org: PSFA01	----- 500.00	----- 606.65	----- 0.00	----- (106.65)

Grant: 64N038 - Second Comings Project

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002	CFDA #:	

Fund: 64N038 - SECOND COMINGS PROJECT

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	280.99	0.00	219.01
Total Direct Cost Expenditures	500.00	280.99	0.00	219.01
Total Fund: 64N038 Org: PSFA01	----- 500.00	----- 280.99	----- 0.00	----- 219.01

Grant: 684000 - Connecticut State Scholarship0

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684000 - Connecticut State Scholarship0

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,250.00	2,000.00	0.00	1,250.00
Total Direct Cost Expenditures	3,250.00	2,000.00	0.00	1,250.00
Total Fund: 684000 Org: PSFA01	----- 3,250.00	----- 2,000.00	----- 0.00	----- 1,250.00

Grant: 684001 - Massachusetts St Scholarship01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684001 - Massachusetts St Scholarship01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	49,225.00	47,350.00	0.00	1,875.00
Total Direct Cost Expenditures	49,225.00	47,350.00	0.00	1,875.00
Total Fund: 684001 Org: PSFA01	----- 49,225.00	----- 47,350.00	----- 0.00	----- 1,875.00

Grant: 684002 - Maine St Scholarship 01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684002 - Maine St Scholarship 01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	47,000.00	45,750.00	0.00	1,250.00
Total Direct Cost Expenditures	47,000.00	45,750.00	0.00	1,250.00
Total Fund: 684002 Org: PSFA01	----- 47,000.00	----- 45,750.00	----- 0.00	----- 1,250.00

Grant: 684003 - New Hampshire St Scholarship01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684003 - New Hampshire St Scholarship01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	140,000.00	131,500.00	0.00	8,500.00
Total Direct Cost Expenditures	140,000.00	131,500.00	0.00	8,500.00
Total Fund: 684003 Org: PSFA01	----- 140,000.00	----- 131,500.00	----- 0.00	----- 8,500.00

Grant: 684004 - Pennsylvania St Scholarship 01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684004 - Pennsylvania St Scholarship 01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	2,000.00	1,200.00	0.00	800.00
Total Direct Cost Expenditures	2,000.00	1,200.00	0.00	800.00
Total Fund: 684004 Org: PSFA01	----- 2,000.00	----- 1,200.00	----- 0.00	----- 800.00

Grant: 684005 - Rhode Island St Scholarship 01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #:	

Fund: 684005 - Rhode Island St Scholarship 01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	20,000.00	11,325.00	0.00	8,675.00
Total Direct Cost Expenditures	20,000.00	11,325.00	0.00	8,675.00
Total Fund: 684005 Org: PSFA01	----- 20,000.00	----- 11,325.00	----- 0.00	----- 8,675.00

Grant: 684006 - Vermont St Scholarship 01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 08/31/2000	CFDA #:	

Fund: 684006 - Vermont St Scholarship 01
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	98,375.00	97,325.00	0.00	1,050.00
Total Direct Cost Expenditures	98,375.00	97,325.00	0.00	1,050.00
Total Fund: 684006 Org: PSFA01	----- 98,375.00	----- 97,325.00	----- 0.00	----- 1,050.00

Grant: 684007 - Pell Grant Fy01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.063	

Fund: 684007 - Pell Grant Fy01
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,551,852.30	0.00	0.00	1,551,852.30
Other	0.00	1,551,852.30	0.00	(1,551,852.30)
Total Direct Cost Expenditures	1,551,852.30	1,551,852.30	0.00	0.00
Total Fund: 684007 Org: PSFA01	1,551,852.30	1,551,852.30	0.00	0.00

Grant: 684008 - Workstudy Program 01

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A002521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.033	

Fund: 684008 - Workstudy Program 01
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	454,366.00	357,469.38	0.00	96,896.62
Other	(96,822.00)	66.00	0.00	(96,888.00)
Accounts Not Coded to AGRT110 Attribute	96,822.00	96,822.00	0.00	0.00
Total Direct Cost Expenditures	454,366.00	454,357.38	0.00	8.62
Total Fund: 684008 Org: PSFA01	454,366.00	454,357.38	0.00	8.62

Grant: 684009 - Supplemental Edvc Opportun 01

Active
Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A002521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.007	

Fund: 684009 - Supplemental Edvc Opportun 01

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	566,229.00	0.00	0.00	566,229.00
Other	0.00	566,229.00	0.00	(566,229.00)
Total Direct Cost Expenditures	566,229.00	566,229.00	0.00	0.00
Total Fund: 684009 Org: PSFA01	566,229.00	566,229.00	0.00	0.00

Grant: 684011 - Pell Admin 2000-2001

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO38A002521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	CFDA #: 84.063	

Fund: 684011 - Pell Admin 2000-2001

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,135.00	4,090.00	0.00	45.00
Total Direct Cost Expenditures	4,135.00	4,090.00	0.00	45.00
Total Fund: 684011 Org: PSFA01	----- 4,135.00	----- 4,090.00	----- 0.00	----- 45.00

Grant: 684012 - Mass State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 684012 - Mass State Scholarship
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	126,950.00	126,950.00	0.00	0.00
Total Direct Cost Expenditures	126,950.00	126,950.00	0.00	0.00
Total Fund: 684012 Org: PSFA01	----- 126,950.00	----- 126,950.00	----- 0.00	----- 0.00

Grant: 684013 - Maine State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 684013 - Maine State Scholarship

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	30,500.00	30,500.00	0.00	0.00
Total Direct Cost Expenditures	30,500.00	30,500.00	0.00	0.00
Total Fund: 684013 Org: PSFA01	----- 30,500.00	----- 30,500.00	----- 0.00	----- 0.00

Grant: 684014 - NH State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 684014 - NH State Scholarship

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	72,000.00	71,000.00	0.00	1,000.00
Total Direct Cost Expenditures	72,000.00	71,000.00	0.00	1,000.00
Total Fund: 684014 Org: PSFA01	----- 72,000.00	----- 71,000.00	----- 0.00	----- 1,000.00

Grant: 684015 - Ri State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 684015 - Ri State Scholarship
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	45,000.00	37,300.00	0.00	7,700.00
Total Direct Cost Expenditures	45,000.00	37,300.00	0.00	7,700.00
Total Fund: 684015 Org: PSFA01	----- 45,000.00	----- 37,300.00	----- 0.00	----- 7,700.00

Grant: 684016 - Vt State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991	CFDA #:	

Fund: 684016 - Vt State Scholarship
 FMGR: Tuveson , Robert A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	74,000.00	65,345.00	0.00	8,655.00
Total Direct Cost Expenditures	74,000.00	65,345.00	0.00	8,655.00
Total Fund: 684016 Org: PSFA01	74,000.00	65,345.00	0.00	8,655.00

Grant: 684019 - Pell Grant 99

Active
Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	CFDA #: 84.063	

Fund: 684019 - Pell Grant 99
FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,586,302.00	0.00	0.00	1,586,302.00
Other	0.00	1,586,301.10	0.00	(1,586,301.10)
Total Direct Cost Expenditures	1,586,302.00	1,586,301.10	0.00	0.90
Total Fund: 684019 Org: PSFA01	1,586,302.00	1,586,301.10	0.00	0.90

Grant: 684021 - Supplemental Educ Opportunity99

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	CFDA #: 84.007	

Fund: 684021 - Supplemental Educ Opportunity99

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	487,282.00	0.00	0.00	487,282.00
Other	0.00	487,281.06	0.00	(487,281.06)
Total Direct Cost Expenditures	487,282.00	487,281.06	0.00	0.94
Total Fund: 684021 Org: PSFA01	487,282.00	487,281.06	0.00	0.94

Grant: 684035 - Supplemental Educ Opportunity

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A012521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.007	

Fund: 684035 - Supplemental Educ Opportunity

FMGR:

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	365,350.00	26,450.00	0.00	338,900.00
Other	0.00	408,146.38	0.00	(408,146.38)
Total Direct Cost Expenditures	365,350.00	434,596.38	0.00	(69,246.38)
Total Fund: 684035 Org: PSFA01	365,350.00	434,596.38	0.00	(69,246.38)

Grant: 684036 - Federal Workstudy 02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 684036 - Federal Workstudy 02

FMGR:

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	413,474.00	352,691.02	0.00	60,782.98
Supplies	0.00	23,210.00	0.00	(23,210.00)
Other	0.00	57,857.00	0.00	(57,857.00)
Total Direct Cost Expenditures	413,474.00	433,758.02	0.00	(20,284.02)
Total Fund: 684036 Org: PSFA01	413,474.00	433,758.02	0.00	(20,284.02)

Grant: 684037 - Pell Administration Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	P038A012521	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 684037 - Pell Administration Fy02

FMGR:

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,636.00	4,030.00	0.00	2,606.00
Total Direct Cost Expenditures	6,636.00	4,030.00	0.00	2,606.00
Total Fund: 684037 Org: PSFA01	----- 6,636.00	----- 4,030.00	----- 0.00	----- 2,606.00

Grant: 684038 - Pell Grant Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 684038 - Pell Grant Fy02

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Other	1,795,768.99	1,790,360.99	0.00	5,408.00
Total Direct Cost Expenditures	1,795,768.99	1,790,360.99	0.00	5,408.00
Total Fund: 684038 Org: PSFA01	1,795,768.99	1,790,360.99	0.00	5,408.00

Grant: 684039 - Conn State Scholarship Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684039 - Conn State Scholarship Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,250.00	2,500.00	0.00	750.00
Total Direct Cost Expenditures	3,250.00	2,500.00	0.00	750.00
Total Fund: 684039 Org: PSFA01	----- 3,250.00	----- 2,500.00	----- 0.00	----- 750.00

Grant: 684040 - Mass State Scholarship Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684040 - Mass State Scholarship Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	49,000.00	38,925.00	0.00	10,075.00
Total Direct Cost Expenditures	49,000.00	38,925.00	0.00	10,075.00
Total Fund: 684040 Org: PSFA01	49,000.00	38,925.00	0.00	10,075.00

Grant: 684041 - Vermont State Scholarship Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684041 - Vermont State Scholarship Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	98,000.00	68,325.00	0.00	29,675.00
Total Direct Cost Expenditures	98,000.00	68,325.00	0.00	29,675.00
Total Fund: 684041 Org: PSFA01	98,000.00	68,325.00	0.00	29,675.00

Grant: 684042 - Penn State Scholarship Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684042 - Penn State Scholarship Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	2,000.00	1,400.00	0.00	600.00
Total Direct Cost Expenditures	2,000.00	1,400.00	0.00	600.00
Total Fund: 684042 Org: PSFA01	----- 2,000.00	----- 1,400.00	----- 0.00	----- 600.00

Grant: 684043 - Maine State Scholarship Fy02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684043 - Maine State Scholarship Fy02

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	47,000.00	54,375.00	0.00	(7,375.00)
Total Direct Cost Expenditures	47,000.00	54,375.00	0.00	(7,375.00)
Total Fund: 684043 Org: PSFA01	----- 47,000.00	----- 54,375.00	----- 0.00	----- (7,375.00)

Grant: 684044 - Rhode Island State Scholarship

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684044 - Rhode Island State Scholarship

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	20,000.00	21,694.00	0.00	(1,694.00)
Total Direct Cost Expenditures	20,000.00	21,694.00	0.00	(1,694.00)
Total Fund: 684044 Org: PSFA01	----- 20,000.00	----- 21,694.00	----- 0.00	----- (1,694.00)

Grant: 684045 - NH STATE SCHOLARSHIP FY02

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 684045 - NH STATE SCHOLARSHIP FY02

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	142,000.00	317,250.00	0.00	(175,250.00)
Total Direct Cost Expenditures	142,000.00	317,250.00	0.00	(175,250.00)
Total Fund: 684045 Org: PSFA01	142,000.00	317,250.00	0.00	(175,250.00)

Grant: 684050 - Federal Workstudy FY03

Active
 Grant

PI:	Tuveson , Robert A	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education	Idc Waiver	YES
Sponsor ID:	P033A022521	CFDA #: 84.033	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 684050 - Federal Workstudy FY03

FMGR: Tuveson , Robert A

Fund Information

Effective Date: 7/8/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	400,000.00	0.00	0.00	400,000.00
Total Direct Cost Expenditures	400,000.00	0.00	0.00	400,000.00
Total Fund: 684050 Org: PSFA01	----- 400,000.00	0.00	0.00	----- 400,000.00

Grant: 147081 - Grad Resch, Fellowship-Givens

Active
 Grant

PI:	Richards , Harry J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DGE-9729219	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 08/31/2002	CFDA #: 47.076	

Fund: 147081 - Grad Resch, Fellowship-Givens
 FMGR: Richards , Harry J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,000.00	45,000.00	0.00	0.00
Fringe Benefits	0.00	524.99	0.00	(524.99)
Supplies	30,500.00	29,975.01	0.00	524.99
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	75,500.00	75,500.00	0.00	0.00
Total Fund: 147081 Org: UAGRHR	75,500.00	75,500.00	0.00	0.00

Grant: 147115 - Smete Post Doc. - A. Stork

Active
Other

PI:	Richards , Harry J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DGE-9809486	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/1999 - 09/30/2002	CFDA #: 47.076	

Fund: 147115 - Smete Post Doc. - A. Stork

FMGR: Richards , Harry J

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	27,000.00	25,262.59	680.23	1,057.18
Total Direct Cost Expenditures	27,000.00	25,262.59	680.23	1,057.18
Total Fund: 147115 Org: UAGRHR	----- 27,000.00	----- 25,262.59	----- 680.23	----- 1,057.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LA032	7/2/2002	1	718000	Telecom-General	728.64	680.23	UNH Telecom

Grant: 147202 - NSF Fellowship M. White

Not Fully Executed
 Grant

PI:	Richards , Harry J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 47.076	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147202 - NSF Fellowship M White

FMGR: Richards , Harry J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	32,000.00	0.00	0.00	32,000.00
Total Direct Cost Expenditures	32,000.00	0.00	0.00	32,000.00
Total Fund: 147202 Org: UAGADM	32,000.00	0.00	0.00	32,000.00

Grant: 13E041 - READING RECOVERY TRAINING

Active
 Grant

PI:	McCaffery , Robert P		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	24011	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002			

Fund: 13E041 - Reading Recovery Training
 FMGR: McCaffery , Robert P

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAHCRM
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E041 Org: UAHCRM	0.00	0.00	0.00	0.00

Grant: 13E041 - READING RECOVERY TRAINING

Active
 Grant

PI:	McCaffery , Robert P		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	24011	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002			

Fund: 13E043 - READING RECOVERY TRAINING

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UAHCRM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	299.00	0.00	0.00	299.00
Supplies	5,641.00	5,940.00	0.00	(299.00)
Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	0.00
Indirect Costs	475.20	475.20	0.00	0.00
Total Indirect Cost Expenditures	475.20	475.20	0.00	0.00
Total Fund: 13E043 Org: UAHCRM	6,415.20	6,415.20	0.00	0.00

Grant: 14N196 - NH TEachers as Scholars Program

Active
 Grant

PI:	Murphy , William F	Approved For Admin	BOTH
Sponsor:	Woodrow Wilson National Fellowship Foundation	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N196 - New Hampshire Teachers as Scholars
 FMGR: Murphy , William F

Fund Information		Fund Indirect Cost Information
Effective Date:	1/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	3,000.00	0.00	4,500.00
Fringe Benefits	630.00	252.00	0.00	378.00
Supplies	6,870.00	420.47	0.00	6,449.53
Total Direct Cost Expenditures	15,000.00	3,672.47	0.00	11,327.53
Total Fund: 14N196 Org: UAHCEP	15,000.00	3,672.47	0.00	11,327.53

Grant: 14N196 - NH TEachers as Scholars Program

Active
Grant

PI:	Murphy , William F	Approved For Admin	BOTH
Sponsor:	Woodrow Wilson National Fellowship Foundation	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C233 - New Hampshire Teachers as Scholars

FMGR: Murphy , William F

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,500.00	0.00	0.00	10,500.00
Fringe Benefits	3,170.00	0.00	0.00	3,170.00
Supplies	16,330.00	968.25	23.75	15,338.00
Total Direct Cost Expenditures	30,000.00	968.25	23.75	29,008.00
Total Fund: 15C233 Org: UAHCEP	30,000.00	968.25	23.75	29,008.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JA117	8/6/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH MUB Copy Center

Grant: 13E049 - Upward Bound Summer Food Program

Not Fully Executed
Grant

PI:	Gordon , Daniel P		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2002		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E049 - Upward Bound Summer Food program
FMGR: Gordon , Daniel P

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,981.00	2,054.44	4,338.06	5,588.50
Fringe Benefits	982.00	172.57	355.72	453.71
Other	0.00	3,230.36	0.00	(3,230.36)
Total Direct Cost Expenditures	12,963.00	5,457.37	4,693.78	2,811.85
Indirect Costs	1,037.00	436.59	0.00	600.41
Total Indirect Cost Expenditures	1,037.00	436.59	0.00	600.41
Total Fund: 13E049 Org: UAENDG	14,000.00	5,893.96	4,693.78	3,412.26

Grant: 13Z047 - 2001-2002 NH State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	State of New Hampshire	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 13Z047 - 2001-2002 NH State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	688,250.00	768,750.00	0.00	(80,500.00)
Total Direct Cost Expenditures	688,250.00	768,750.00	0.00	(80,500.00)
Total Fund: 13Z047 Org: UAFAOP	688,250.00	768,750.00	0.00	(80,500.00)

Grant: 13Z048 - 2001-2002 NH State Repayment

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	State of New Hampshire	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 13Z048 - 2001-2002 NH State Repayment

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z048 Org: UAFAOP	----- 500.00	----- 0.00	----- 0.00	----- 500.00

Grant: 13Z051 - 2002-2003 NH State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z051 - 2002-2003 NH State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	688,250.00	0.00	0.00	688,250.00
Total Direct Cost Expenditures	688,250.00	0.00	0.00	688,250.00
Total Fund: 13Z051 Org: UAFAOP	688,250.00	0.00	0.00	688,250.00

Grant: 13Z052 - 2002-2003 NH State Repayment

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z052 - 2002-2003 NH State Repayment
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z052 Org: UAFAOP	----- 500.00	----- 0.00	----- 0.00	----- 500.00

Grant: 14G086 - 2001-2002 MA State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Massachusetts, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G086 - 2001-2002 MA State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	200,000.00	98,875.00	0.00	101,125.00
Total Direct Cost Expenditures	200,000.00	98,875.00	0.00	101,125.00
Total Fund: 14G086 Org: UAFAOP	200,000.00	98,875.00	0.00	101,125.00

Grant: 14G087 - 2001-2002 VT State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Vermont, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G087 - 2001-2002 VT State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	91,100.00	61,140.00	0.00	29,960.00
Total Direct Cost Expenditures	91,100.00	61,140.00	0.00	29,960.00
Total Fund: 14G087 Org: UAFAOP	91,100.00	61,140.00	0.00	29,960.00

Grant: 14G088 - 2001-2002 RI State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Rhode Island, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G088 - 2001-2002 RI State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	50,000.00	31,375.00	0.00	18,625.00
Total Direct Cost Expenditures	50,000.00	31,375.00	0.00	18,625.00
Total Fund: 14G088 Org: UAFAOP	----- 50,000.00	----- 31,375.00	----- 0.00	----- 18,625.00

Grant: 14G089 - 2001-2002 CT State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Connecticut, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G089 - 2001-2002 CT State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	22,000.00	14,250.00	0.00	7,750.00
Total Direct Cost Expenditures	22,000.00	14,250.00	0.00	7,750.00
Total Fund: 14G089 Org: UAFAOP	22,000.00	14,250.00	0.00	7,750.00

Grant: 14G090 - 2001-2002 PA State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G090 - 2001-2002 PA State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	7,000.00	6,600.00	0.00	400.00
Total Direct Cost Expenditures	7,000.00	6,600.00	0.00	400.00
Total Fund: 14G090 Org: UAFAOP	----- 7,000.00	----- 6,600.00	----- 0.00	----- 400.00

Grant: 14G091 - 2001-2002 ME State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Maine, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G091 - 2001-2002 ME State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	165,500.00	89,625.00	0.00	75,875.00
Total Direct Cost Expenditures	165,500.00	89,625.00	0.00	75,875.00
Total Fund: 14G091 Org: UAFAOP	165,500.00	89,625.00	0.00	75,875.00

Grant: 14G092 - 2001-2002 MD State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	Maryland, State of	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G092 - 2001-2002 MD State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G092 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

Grant: 14G093 - 2001-2002 DE State Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	STDBUD
Sponsor:	State of Delaware	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G093 - 2001-2002 DE State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G093 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

Grant: 14G102 - 2002-2003 MA State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Massachusetts, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G102 - 2002-2003 MA State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	200,000.00	0.00	0.00	200,000.00
Total Direct Cost Expenditures	200,000.00	0.00	0.00	200,000.00
Total Fund: 14G102 Org: UAFAOP	200,000.00	0.00	0.00	200,000.00

Grant: 14G103 - 2002-2003 VT State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Vermont, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G103 - 2002-2003 VT State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	91,000.00	41,550.00	0.00	49,450.00
Total Direct Cost Expenditures	91,000.00	41,550.00	0.00	49,450.00
Total Fund: 14G103 Org: UAFAOP	91,000.00	41,550.00	0.00	49,450.00

Grant: 14G104 - 2002-2003 RI State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Rhode Island, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G104 - 2002-2003 RI State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	50,000.00	16,025.00	0.00	33,975.00
Total Direct Cost Expenditures	50,000.00	16,025.00	0.00	33,975.00
Total Fund: 14G104 Org: UAFAOP	50,000.00	16,025.00	0.00	33,975.00

Grant: 14G105 - 2002-2003 CT State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Connecticut, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G105 - 2002-2003 CT State Grant
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	22,000.00	0.00	0.00	22,000.00
Total Direct Cost Expenditures	22,000.00	0.00	0.00	22,000.00
Total Fund: 14G105 Org: UAFAOP	22,000.00	0.00	0.00	22,000.00

Grant: 14G106 - 2002-2003 PA State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Pennsylvania, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G106 - 2002-2003 PA State Grant
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	7,000.00	200.00	0.00	6,800.00
Total Direct Cost Expenditures	7,000.00	200.00	0.00	6,800.00
Total Fund: 14G106 Org: UAFAOP	7,000.00	200.00	0.00	6,800.00

Grant: 14G107 - 2002-2003 ME State Grant

Active
Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Maine, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G107 - 2002-2003 ME State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	165,500.00	30,000.00	0.00	135,500.00
Total Direct Cost Expenditures	165,500.00	30,000.00	0.00	135,500.00
Total Fund: 14G107 Org: UAFAOP	165,500.00	30,000.00	0.00	135,500.00

Grant: 14G108 - 2002-2003 MD State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	Maryland, State of	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G108 - 2002-2003 MD State Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G108 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

Grant: 14G109 - 2002-2003 DE State Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	State of Delaware	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14G109 - 2002-2003 DE State Grant
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G109 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

Grant: 14N125 - Future Psychology Faculty

Active
 Grant

PI:	Benassi , Victor A	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2002		

Fund: 14N125 - Future Psychology Faculty
 FMGR: Benassi , Victor A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	0.00	0.00	6,000.00
Fringe Benefits	504.00	0.00	0.00	504.00
Travel	11,000.00	14,342.01	0.00	(3,342.01)
Supplies	5,996.00	153.99	0.00	5,842.01
Total Direct Cost Expenditures	23,500.00	14,496.00	0.00	9,004.00
Total Fund: 14N125 Org: UAPRVB	23,500.00	14,496.00	0.00	9,004.00

Grant: 14N125 - Future Psychology Faculty

Active
 Grant

PI: Benassi , Victor A
 Sponsor: American Psychological Association
 Sponsor ID: GRANTAGREEMENTDATED6/15/C CFDA #:
 FRAGRNT Start/End Date: 06/01/2000 - 12/31/2002

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 15C145 - Future Psychology Faculty /Cost Sh
 FMGR: Benassi , Victor A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,882.00	8,823.00	0.00	(2,941.00)
Fringe Benefits	2,118.00	3,235.15	0.00	(1,117.15)
Total Direct Cost Expenditures	8,000.00	12,058.15	0.00	(4,058.15)
Total Fund: 15C145 Org: UAPRVB	8,000.00	12,058.15	0.00	(4,058.15)

Grant: 14N125 - Future Psychology Faculty

Active
Grant

PI: Benassi , Victor A
Sponsor: American Psychological Association
Sponsor ID: GRANTAGREEMENTDATED6/15/C CFDA #:
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2002

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 15H144 - Future Psychology Faculty

FMGR: Benassi , Victor A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	6,324.12	0.00	3,675.88
Supplies	2,000.00	1,457.85	0.00	542.15
Total Direct Cost Expenditures	12,000.00	7,781.97	0.00	4,218.03
Total Fund: 15H144 Org: UAPRVB	12,000.00	7,781.97	0.00	4,218.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UA3004	1/31/2002	1	719000	Business Meals-Meetings-Non Travel	228.50	0.00	Vivid Restaurant Mgmt

Grant: 184020 - Educational Talent Search

Active
 Grant

PI:	Johns , Marsha M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.044	

Fund: 184020 - Educational Talent Search

FMGR: Johns , Marsha M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UAENMJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	255,574.90	255,510.40	0.00	64.50
Fringe Benefits	69,124.49	69,124.49	0.00	0.00
Travel	33,349.00	34,329.70	0.00	(980.70)
Equipment	0.00	2,998.00	0.00	(2,998.00)
Supplies	22,669.41	18,690.71	0.00	3,978.70
Total Direct Cost Expenditures	380,717.80	380,653.30	0.00	64.50
Indirect Costs	30,455.76	30,450.60	0.00	5.16
Total Indirect Cost Expenditures	30,455.76	30,450.60	0.00	5.16
Total Fund: 184020 Org: UAENMJ	411,173.56	411,103.90	0.00	69.66

Grant: 184020 - Educational Talent Search

Active
 Grant

PI:	Johns , Marsha M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.044	

Fund: 184021 - Educational Talent Ssearch

FMGR: Johns , Marsha M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UAENMJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	267,829.28	267,829.28	0.00	0.00
Fringe Benefits	73,791.39	74,006.95	0.00	(215.56)
Travel	32,535.00	30,668.02	0.00	1,866.98
Supplies	13,426.53	15,028.42	0.00	(1,601.89)
Total Direct Cost Expenditures	387,582.20	387,532.67	0.00	49.53
Indirect Costs	31,008.24	31,001.13	0.00	7.11
Total Indirect Cost Expenditures	31,008.24	31,001.13	0.00	7.11
Total Fund: 184021 Org: UAENMJ	418,590.44	418,533.80	0.00	56.64

Grant: 184020 - Educational Talent Search

Active
 Grant

PI:	Johns , Marsha M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.044	

Fund: 184022 - Educational Talent Search

FMGR: Johns , Marsha M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UAENMJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	251,456.95	251,456.95	0.00	0.00
Fringe Benefits	56,927.60	56,927.59	0.00	0.01
Travel	31,467.00	33,088.53	0.00	(1,621.53)
Equipment	10,185.00	10,185.00	0.00	0.00
Supplies	22,402.45	20,779.94	0.00	1,622.51
Total Direct Cost Expenditures	372,439.00	372,438.01	0.00	0.99
Indirect Costs	29,795.00	29,790.34	0.00	4.66
Total Indirect Cost Expenditures	29,795.00	29,790.34	0.00	4.66
Total Fund: 184022 Org: UAENMJ	402,234.00	402,228.35	0.00	5.65

Grant: 184020 - Educational Talent Search

Active
Grant

PI:	Johns , Marsha M	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.044	

Fund: 184073 - EDUCATIONAL TALENT SSEARCH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENMJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	281,104.00	252,718.89	0.00	28,385.11
Fringe Benefits	78,054.00	68,241.21	0.00	9,812.79
Travel	33,167.00	37,753.69	40.00	(4,626.69)
Supplies	24,215.00	23,574.60	211.74	428.66
Total Direct Cost Expenditures	416,540.00	382,288.39	251.74	33,999.87
Indirect Costs	33,322.00	30,576.78	0.00	2,745.22
Total Indirect Cost Expenditures	33,322.00	30,576.78	0.00	2,745.22
Total Fund: 184073 Org: UAENMJ	449,862.00	412,865.17	251.74	36,745.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LA022	7/16/2002	1	718000	Telecom-General	400.00	211.74	UNH Telecom
E	E3UA310	7/11/2002	1	710300	Conference Registration Fees	40.00	40.00	UNH Wild Cat Transit

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon , Daniel P	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184003 - UNH Upward Bound Program

FMGR: Gordon , Daniel P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	215,897.00	215,751.80	0.00	145.20
Fringe Benefits	57,649.00	57,647.35	0.00	1.65
Travel	16,477.16	16,723.52	0.00	(246.36)
Supplies	37,463.80	36,940.84	0.00	522.96
Other	66,780.75	66,780.75	0.00	0.00
Total Direct Cost Expenditures	394,267.71	393,844.26	0.00	423.45
Indirect Costs	25,816.98	25,423.24	0.00	393.74
Total Indirect Cost Expenditures	25,816.98	25,423.24	0.00	393.74
Total Fund: 184003 Org: UAENDG	420,084.69	419,267.50	0.00	817.19

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon , Daniel P	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184030 - UNH Upward Bond

FMGR: Gordon , Daniel P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	219,965.58	219,965.58	0.00	0.00
Fringe Benefits	56,226.60	56,226.63	0.00	(0.03)
Travel	4,416.00	4,945.82	0.00	(529.82)
Supplies	21,681.17	21,151.35	0.00	529.82
Other	74,201.83	74,201.80	0.00	0.03
Total Direct Cost Expenditures	376,491.18	376,491.18	0.00	0.00
Indirect Costs	24,181.50	24,181.50	0.00	0.00
Total Indirect Cost Expenditures	24,181.50	24,181.50	0.00	0.00
Total Fund: 184030 Org: UAENDG	400,672.68	400,672.68	0.00	0.00

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon , Daniel P	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184071 - UNH Upward Bound Program

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,132.00	220,284.40	0.00	(2,152.40)
Fringe Benefits	60,165.00	60,042.26	0.00	122.74
Travel	15,004.00	19,601.92	0.00	(4,597.92)
Supplies	32,207.00	25,921.74	0.00	6,285.26
Other	73,696.00	66,500.15	0.00	7,195.85
Total Direct Cost Expenditures	399,204.00	392,350.47	0.00	6,853.53
Indirect Costs	26,041.00	16,695.96	0.00	9,345.04
Total Indirect Cost Expenditures	26,041.00	16,695.96	0.00	9,345.04
Total Fund: 184071 Org: UAENDG	425,245.00	409,046.43	0.00	16,198.57

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon , Daniel P	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184076 - Upward Bound Program
FMGR: Gordon , Daniel P

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	239,134.00	23,965.43	45,090.70	170,077.87
Fringe Benefits	61,970.00	5,345.50	3,697.44	52,927.06
Travel	15,454.00	2,567.33	8,700.00	4,186.67
Supplies	33,173.00	13,774.33	6,131.07	13,267.60
Other	69,647.00	22,536.00	1,365.13	45,745.87
Total Direct Cost Expenditures	419,378.00	68,188.59	64,984.34	286,205.07
Indirect Costs	26,822.00	3,272.07	0.00	23,549.93
Total Indirect Cost Expenditures	26,822.00	3,272.07	0.00	23,549.93
Total Fund: 184076 Org: UAENDG	446,200.00	71,460.66	64,984.34	309,755.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UA3010	6/14/2002	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Durham Marketplace
P	P2UA3010	6/14/2002	2	722210	Participant Sup-Other	2,000.00	1,881.70	Durham Marketplace
P	P2UA3012	6/14/2002	1	722210	Participant Sup-Other	2,000.00	979.55	Bouyea-fassetts Bakery
P	P3UA3002	7/10/2002	1	710000	In-State Travel	400.00	400.00	Treasurer State Of Nh
E	E3HA304	8/1/2002	1	711100	Supplies-General	59.95	59.95	UNH Computer Store
E	E3HA305	8/6/2002	1	711154	Supplies-Computer Peripherals	80.00	80.00	UNH Computer Store
E	E3KA301	8/1/2002	1	716100	Rentals & Leases-General	225.00	225.00	UNH Grounds & Roads
E	E3LA023	7/2/2002	1	718000	Telecom-General	3,810.00	3,255.37	UNH Telecom
E	E3UA304	7/3/2002	1	710000	In-State Travel	8,300.00	8,300.00	UNH Wild Cat Transit
E	E3UA305	7/3/2002	1	711100	Supplies-General	20.00	20.00	UNH Chemistry Stockroom
E	E3UA307	7/3/2002	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services
E	E3UA308	7/3/2002	1	716100	Rentals & Leases-General	305.00	305.00	UNH MUB
E	E3UA317	7/26/2002	1	719000	Business Meals-Meetings-Non Travel	78.75	78.75	UNH Hospitality Services
E	E3UA320	8/2/2002	1	711100	Supplies-General	127.00	127.00	UNH Audio-Visual Services
E	E3UK301	8/1/2002	1	716100	Rentals & Leases-General	0.00	0.00	UNH Grounds & Roads

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 15C063 - Student Support Services /Cost Sh
FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,349.00	21,349.00	0.00	0.00
Fringe Benefits	7,686.00	7,685.66	0.00	0.34
Total Direct Cost Expenditures	29,035.00	29,034.66	0.00	0.34
Indirect Costs	2,323.00	2,322.80	0.00	0.20
Total Indirect Cost Expenditures	2,323.00	2,322.80	0.00	0.20
Total Fund: 15C063 Org: UAENLL	31,358.00	31,357.46	0.00	0.54

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 15C064 - Student Support Services /Cost Sh
FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,712.00	20,712.00	0.00	0.00
Fringe Benefits	7,456.00	7,490.87	0.00	(34.87)
Total Direct Cost Expenditures	28,168.00	28,202.87	0.00	(34.87)
Indirect Costs	2,254.00	2,256.21	0.00	(2.21)
Total Indirect Cost Expenditures	2,254.00	2,256.21	0.00	(2.21)
Total Fund: 15C064 Org: UAENLL	30,422.00	30,459.08	0.00	(37.08)

Grant: 184051 - Student Support Services

Active
 Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 15C065 - Student Support Services /Cost Sh
 FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,171.00	19,171.00	0.00	0.00
Fringe Benefits	2,077.00	6,786.53	0.00	(4,709.53)
Total Direct Cost Expenditures	21,248.00	25,957.53	0.00	(4,709.53)
Indirect Costs	6,786.00	2,076.22	0.00	4,709.78
Total Indirect Cost Expenditures	6,786.00	2,076.22	0.00	4,709.78
Total Fund: 15C065 Org: UAENLL	28,034.00	28,033.75	0.00	0.25

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 15C199 - Student Support Services /Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,531.00	20,181.00	0.00	3,350.00
Fringe Benefits	8,707.00	7,466.99	0.00	1,240.01
Total Direct Cost Expenditures	32,238.00	27,647.99	0.00	4,590.01
Indirect Costs	0.00	2,211.94	0.00	(2,211.94)
Total Indirect Cost Expenditures	0.00	2,211.94	0.00	(2,211.94)
Total Fund: 15C199 Org: UAENLL	32,238.00	29,859.93	0.00	2,378.07

Grant: 184051 - Student Support Services

Active
 Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 15C223 - STUDENT SUPPORT SERVICES /Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	15,526.00	15,178.68	0.00	347.32
Total Direct Cost Expenditures	15,526.00	15,178.68	0.00	347.32
Total Fund: 15C223 Org: UAENLL	----- 15,526.00	----- 15,178.68	----- 0.00	----- 347.32

Grant: 184051 - Student Support Services

Active
 Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 184051 - Student Support Services

FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UAENLL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,349.82	145,349.82	0.00	0.00
Fringe Benefits	46,974.13	46,974.13	0.00	0.00
Travel	6,904.00	6,904.63	0.00	(0.63)
Supplies	5,013.35	5,012.72	0.00	0.63
Total Direct Cost Expenditures	204,241.30	204,241.30	0.00	0.00
Indirect Costs	16,339.28	16,339.28	0.00	0.00
Total Indirect Cost Expenditures	16,339.28	16,339.28	0.00	0.00
Total Fund: 184051 Org: UAENLL	220,580.58	220,580.58	0.00	0.00

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 184052 - Student Support Services

FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENLL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	149,691.32	153,256.35	0.00	(3,565.03)
Fringe Benefits	48,430.40	49,430.25	0.00	(999.85)
Travel	5,074.00	4,565.93	0.00	508.07
Supplies	7,238.00	3,253.47	0.00	3,984.53
Total Direct Cost Expenditures	210,433.72	210,506.00	0.00	(72.28)
Indirect Costs	16,834.66	16,840.26	0.00	(5.60)
Total Indirect Cost Expenditures	16,834.66	16,840.26	0.00	(5.60)
Total Fund: 184052 Org: UAENLL	227,268.38	227,346.26	0.00	(77.88)

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 184053 - Student Support Services

FMGR: Lamberti , Leonard J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UAENLL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,702.25	144,702.25	0.00	0.00
Fringe Benefits	39,290.52	39,290.52	0.00	0.00
Travel	4,704.00	4,439.60	0.00	264.40
Equipment	1,759.00	1,759.00	0.00	0.00
Supplies	6,298.58	6,562.98	0.00	(264.40)
Total Direct Cost Expenditures	196,754.35	196,754.35	0.00	0.00
Indirect Costs	15,738.04	15,738.04	0.00	0.00
Total Indirect Cost Expenditures	15,738.04	15,738.04	0.00	0.00
Total Fund: 184053 Org: UAENLL	212,492.39	212,492.39	0.00	0.00

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 184070 - Student Support Services

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	161,266.00	136,271.97	397.44	24,596.59
Fringe Benefits	54,041.00	45,073.00	32.59	8,935.41
Travel	6,365.00	3,662.80	79.00	2,623.20
Supplies	13,722.00	10,475.71	813.70	2,432.59
Contractual	1,500.00	0.00	0.00	1,500.00
Other	31,522.00	30,817.32	0.00	704.68
Total Direct Cost Expenditures	268,416.00	226,300.80	1,322.73	40,792.47
Indirect Costs	18,950.00	5,143.36	0.00	13,806.64
Total Indirect Cost Expenditures	18,950.00	5,143.36	0.00	13,806.64
Total Fund: 184070 Org: UAENLL	287,366.00	231,444.16	1,322.73	54,599.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LA009	7/2/2002	1	718000	Telecom-General	75.00	68.70	UNH Telecom
E	E3UA319	7/31/2002	1	710300	Conference Registration Fees	79.00	79.00	UNH CIS Training
E	E3UH301	7/22/2002	1	711154	Supplies-Computer Peripherals	1,000.00	745.00	UNH Computer Store

Grant: 184066 - 2001-2002 Pell Admin.

Active
 Grant

PI:	Allen , Susan K	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 184066 - 2001-2002 Pell Admin.

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,650.00	0.00	0.00	10,650.00
Total Direct Cost Expenditures	10,650.00	0.00	0.00	10,650.00
Total Fund: 184066 Org: UAFAOP	----- 10,650.00	0.00	0.00	----- 10,650.00

Grant: 184067 - 2001-2002 Pell Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.063	

Fund: 184067 - 2001-2002 Pell Grant

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,990,000.00	3,981,717.61	0.00	8,282.39
Total Direct Cost Expenditures	3,990,000.00	3,981,717.61	0.00	8,282.39
Total Fund: 184067 Org: UAFAOP	3,990,000.00	3,981,717.61	0.00	8,282.39

Grant: 184068 - 2001-2002 College Workstudy

Active
 Grant

PI:	Allen , Susan K	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 184068 - 2001-2002 College Workstudy

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,357,892.00	1,354,882.18	0.00	1,003,009.82
Other	0.00	547,248.00	0.00	(547,248.00)
Total Direct Cost Expenditures	2,357,892.00	1,902,130.18	0.00	455,761.82
Total Fund: 184068 Org: UAFAOP	2,357,892.00	1,902,130.18	0.00	455,761.82

Grant: 184069 - 2001-2002 Seog Grant

Active
 Grant

PI:	Allen , Susan K	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.007	

Fund: 184069 - 2001-2002 Seog Grant

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,879,195.00	1,987,965.50	0.00	(108,770.50)
Total Direct Cost Expenditures	1,879,195.00	1,987,965.50	0.00	(108,770.50)
Total Fund: 184069 Org: UAFAOP	1,879,195.00	1,987,965.50	0.00	(108,770.50)

Grant: 184077 - 2002-2003 College Workstudy

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A022524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184077 - 2002-2003 College Workstudy
 FMGR: Allen , Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,138,993.00	0.00	0.00	2,138,993.00
Total Direct Cost Expenditures	2,138,993.00	0.00	0.00	2,138,993.00
Total Fund: 184077 Org: UAFAOP	2,138,993.00	0.00	0.00	2,138,993.00

Grant: 184080 - 2002-2003 Pell Admin

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184080 - 2002-2003 Pell Admin
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,650.00	0.00	0.00	10,650.00
Total Direct Cost Expenditures	10,650.00	0.00	0.00	10,650.00
Total Fund: 184080 Org: UAFAOP	10,650.00	0.00	0.00	10,650.00

Grant: 184081 - 2002-2003 Pell Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063P021055	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184081 - 2002-2003 Pell Grant

FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	3,600,000.00	25,463.50	0.00	3,574,536.50
Total Direct Cost Expenditures	3,600,000.00	25,463.50	0.00	3,574,536.50
Total Fund: 184081 Org: UAFAOP	3,600,000.00	25,463.50	0.00	3,574,536.50

Grant: 184082 - 2002-2003 SEOG Grant

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A022524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184082 - 2002-2003 SEOG Grant
 FMGR: Allen , Susan K

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	1,409,396.00	0.00	0.00	1,409,396.00
Total Direct Cost Expenditures	1,409,396.00	0.00	0.00	1,409,396.00
Total Fund: 184082 Org: UAFAOP	1,409,396.00	0.00	0.00	1,409,396.00

Grant: 110002 - Forest Ecosystems

Active
Grant

PI:	Ducey , Mark J	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003	CFDA #: 10.206	

Fund: 110002 - Forest Ecosystems
FMGR: Ducey , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UBNRMD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,690.00	59,114.79	4,922.80	27,652.41
Fringe Benefits	5,316.00	1,820.51	403.67	3,091.82
Travel	14,500.00	1,726.24	0.00	12,773.76
Supplies	17,449.00	12,866.93	0.00	4,582.07
Other	20,085.00	13,600.50	0.00	6,484.50
Total Direct Cost Expenditures	149,040.00	89,128.97	5,326.47	54,584.56
Indirect Costs	34,960.00	20,898.79	0.00	14,061.21
Total Indirect Cost Expenditures	34,960.00	20,898.79	0.00	14,061.21
Total Fund: 110002 Org: UBNRMD	184,000.00	110,027.76	5,326.47	68,645.77

Grant: 110003 - Conifers Cellulose Genes

Active
 Grant

PI:	Klein , Anita S	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	20013531110120	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 11/30/2002	CFDA #: 10.206	

Fund: 110003 - Conifers Cellulose Genes

FMGR: Klein , Anita S

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist From Code: UBBCAK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,253.99	41,253.99	0.00	0.00
Fringe Benefits	3,465.35	3,465.32	0.00	0.03
Travel	4,000.00	4,623.25	0.00	(623.25)
Supplies	15,183.66	13,705.68	0.00	1,477.98
Total Direct Cost Expenditures	63,903.00	63,048.24	0.00	854.76
Indirect Costs	14,989.00	14,780.68	0.00	208.32
Total Indirect Cost Expenditures	14,989.00	14,780.68	0.00	208.32
Total Fund: 110003 Org: UBBCAK	78,892.00	77,828.92	0.00	1,063.08

Grant: 110004 - Sanitation Procedure

Active
Grant

PI:	MacHardy , William E	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	00-34103-9018	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #: 10.200	

Fund: 110004 - Sanitation Procedure

FMGR: MacHardy , William E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,390.00	16,946.50	0.00	18,443.50
Fringe Benefits	12,741.00	5,682.80	0.00	7,058.20
Travel	11,000.00	2,836.41	0.00	8,163.59
Equipment	29,000.00	28,885.00	0.00	115.00
Supplies	1,100.00	10,653.70	268.20	(9,821.90)
Total Direct Cost Expenditures	89,231.00	65,004.41	268.20	23,958.39
Total Fund: 110004 Org: UBPBWM	89,231.00	65,004.41	268.20	23,958.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL55	5/15/2002	1	711200	Research Supplies	503.00	503.00	Spectrum Technologies Inc
E	E3HBL09	7/22/2002	1	711100	Supplies-General	31.95	0.00	UNH Computer Store
E	E3UBL25	7/30/2002	1	711100	Supplies-General	16.70	16.70	UNH Video Services

Grant: 110005 - Mapping of the Tilapia Genome

Active
Grant

PI:	Kocher , Thomas D	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003	CFDA #: 10.206	

Fund: 110005 - Mapping of the Tilapia Genome

FMGR: Kocher , Thomas D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UBZOTK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,971.00	89,785.52	6,981.20	48,204.28
Fringe Benefits	18,373.00	19,044.57	572.45	(1,244.02)
Travel	6,000.00	2,540.22	0.00	3,459.78
Equipment	28,000.00	6,249.00	0.00	21,751.00
Supplies	100,942.00	92,975.60	0.00	7,966.40
Other	25,715.00	5,923.00	0.00	19,792.00
Total Direct Cost Expenditures	324,001.00	216,517.91	7,553.65	99,929.44
Indirect Costs	75,999.00	50,703.42	0.00	25,295.58
Total Indirect Cost Expenditures	75,999.00	50,703.42	0.00	25,295.58
Total Fund: 110005 Org: UBZOTK	400,000.00	267,221.33	7,553.65	125,225.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL44	6/14/2002	1	711200	Research Supplies	12,078.06	0.00	Beckman Coulter Inc
P	P2UBL63	6/14/2002	1	711200	Research Supplies	8,821.42	0.00	Beckman Coulter Inc
P	P2UBL84	6/29/2002	1	711200	Research Supplies	12,127.78	0.00	Beckman Coulter Inc

Grant: 110006 - Recover From Damage in Trees

Active
Grant

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343035	Idc Waiver	NO
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2002	CFDA #: 10.652	

Fund: 110006 - Recover From Damage in Trees

FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,196.00	17,863.02	0.00	39,332.98
Fringe Benefits	4,804.00	2,913.10	0.00	1,890.90
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	9,000.00	4,060.68	0.00	4,939.32
Total Direct Cost Expenditures	74,000.00	24,836.80	0.00	49,163.20
Total Fund: 110006 Org: UBPBSM	74,000.00	24,836.80	0.00	49,163.20

Grant: 110009 - Calcium Deplt. Forest Health

Active
 Grant

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343046	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2003		

Fund: 110009 - Calcium Deplt. Forest Health

FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,225.00	1,100.80	0.00	8,124.20
Fringe Benefits	775.00	79.97	0.00	695.03
Travel	1,000.00	50.00	0.00	950.00
Supplies	15,000.00	4,138.48	0.00	10,861.52
Total Direct Cost Expenditures	26,000.00	5,369.25	0.00	20,630.75
Total Fund: 110009 Org: UBPBSM	26,000.00	5,369.25	0.00	20,630.75

Grant: 110010 - Coarse Woody Material in NE

Active
 Grant

PI:	Ducey , Mark J	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2003		

Fund: 110010 - Coarse Woody Material in NE
 FMGR: Ducey , Mark J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,117.00	27,325.16	0.00	45,791.84
Fringe Benefits	20,824.33	2,100.73	0.00	18,723.60
Travel	1,924.00	0.00	0.00	1,924.00
Supplies	7,822.67	5,013.85	0.00	2,808.82
Other	700.00	437.50	0.00	262.50
Total Direct Cost Expenditures	104,388.00	34,877.24	0.00	69,510.76
Total Fund: 110010 Org: UBNRMD	104,388.00	34,877.24	0.00	69,510.76

Grant: 110021 - Arabidopsis Cpk2 Kinase

Active
Grant

PI:	Hrabak , Estelle M	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	98-35304-6510	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/1998 - 11/30/2001	CFDA #: 10.206	

Fund: 110021 - Arabidopsis Cpk2 Kinase

FMGR: Hrabak , Estelle M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USDA 14.00 %
IDC Dist From Code: UBPBEH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,755.98	38,755.98	0.00	0.00
Fringe Benefits	3,164.68	3,164.68	0.00	0.00
Travel	4,000.00	3,070.00	0.00	930.00
Supplies	33,026.34	33,822.47	0.00	(796.13)
Total Direct Cost Expenditures	78,947.00	78,813.13	0.00	133.87
Indirect Costs	11,053.00	11,033.98	0.00	19.02
Total Indirect Cost Expenditures	11,053.00	11,033.98	0.00	19.02
Total Fund: 110021 Org: UBPBEH	90,000.00	89,847.11	0.00	152.89

Grant: 110023 - Kinases in Cytokinin Signaling

Active
 Grant

PI:	Schaller , George Eric	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	98-35311-6721	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/1998 - 11/30/2001	CFDA #: 10.206	

Fund: 110023 - Kinases in Cytokinin Signaling

FMGR: Schaller , George Eric

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA 14.00 %
 IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,172.46	33,172.46	0.00	0.00
Fringe Benefits	2,918.78	2,918.78	0.00	0.00
Travel	1,000.00	636.00	0.00	364.00
Supplies	4,993.97	5,292.13	0.00	(298.16)
Other	1,010.00	1,000.00	0.00	10.00
Total Direct Cost Expenditures	43,095.21	43,019.37	0.00	75.84
Indirect Costs	6,849.79	6,022.11	0.00	827.68
Total Indirect Cost Expenditures	6,849.79	6,022.11	0.00	827.68
Total Fund: 110023 Org: UBBCGS	49,945.00	49,041.48	0.00	903.52

Grant: 110029 - Polymines Testing

Active
 Grant

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	Idc Waiver	NO
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001	CFDA #: 10.001	

Fund: 110029 - Polymines Testing

FMGR: Minocha , Subhash C

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,500.00	654.32	0.00	845.68
Total Direct Cost Expenditures	1,500.00	654.32	0.00	845.68
Total Fund: 110029 Org: UBPBSM	----- 1,500.00	----- 654.32	----- 0.00	----- 845.68

Grant: 110029 - Polymines Testing

Active
Grant

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	Idc Waiver	NO
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001	CFDA #: 10.001	

Fund: 110030 - Polymines Testing

FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USDA 14.00 %
IDC Dist From Code: UBPBSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,557.92	0.00	(5,557.92)
Fringe Benefits	0.00	1,147.02	0.00	(1,147.02)
Supplies	21,053.00	983.48	0.00	20,069.52
Other	0.00	250.00	0.00	(250.00)
Total Direct Cost Expenditures	21,053.00	7,938.42	0.00	13,114.58
Indirect Costs	2,947.00	1,111.36	0.00	1,835.64
Total Indirect Cost Expenditures	2,947.00	1,111.36	0.00	1,835.64
Total Fund: 110030 Org: UBPBSM	24,000.00	9,049.78	0.00	14,950.22

Grant: 110032 - Globalized N Deposition

Active
Grant

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	99-35101-8529	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2002	CFDA #: 10.200	

Fund: 110032 - Globalized N Deposition

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USDA 14.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,541.44	49,680.44	0.00	(139.00)
Fringe Benefits	13,768.56	13,768.55	0.00	0.01
Travel	13,000.00	12,581.33	0.00	418.67
Supplies	11,131.00	11,985.95	0.00	(854.95)
Other	278.00	0.00	0.00	278.00
Total Direct Cost Expenditures	87,719.00	88,016.27	0.00	(297.27)
Indirect Costs	12,281.00	12,321.96	0.00	(40.96)
Total Indirect Cost Expenditures	12,281.00	12,321.96	0.00	(40.96)
Total Fund: 110032 Org: UBNRWM	100,000.00	100,338.23	0.00	(338.23)

Grant: 110035 - Defects in Summer Flounder

Active
Grant

PI:	Bolker , Jessica A	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	99-35208-8586	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2003	CFDA #: 10.206	

Fund: 110035 - Defects in Summer Flounder

FMGR: Bolker , Jessica A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USDA 14.00 %
IDC Dist From Code: UBZOJB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,364.00	23,339.49	3,051.20	2,973.31
Fringe Benefits	1,691.00	1,675.31	250.20	(234.51)
Travel	450.00	0.00	0.00	450.00
Supplies	12,345.00	4,446.58	0.00	7,898.42
Total Direct Cost Expenditures	43,850.00	29,461.38	3,301.40	11,087.22
Indirect Costs	6,139.00	4,123.74	0.00	2,015.26
Total Indirect Cost Expenditures	6,139.00	4,123.74	0.00	2,015.26
Total Fund: 110035 Org: UBZOJB	49,989.00	33,585.12	3,301.40	13,102.48

Grant: 110036 - Organelle Genome Diversity

Active
 Grant

PI:	Davis , Thomas M	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	99-35311-8325	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1999 - 09/14/2002	CFDA #: 10.206	

Fund: 110036 - Organelle Genome Diversity
 FMGR: Davis , Thomas M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA 14.00 %
 IDC Dist From Code: UBPBTD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,321.00	23,201.63	0.00	(880.63)
Fringe Benefits	5,255.00	139.86	0.00	5,115.14
Travel	3,000.00	200.00	0.00	2,800.00
Supplies	10,500.00	13,072.84	0.00	(2,572.84)
Other	2,782.00	3,225.00	0.00	(443.00)
Total Direct Cost Expenditures	43,858.00	39,839.33	0.00	4,018.67
Indirect Costs	6,140.00	5,126.04	0.00	1,013.96
Total Indirect Cost Expenditures	6,140.00	5,126.04	0.00	1,013.96
Total Fund: 110036 Org: UBPBTD	49,998.00	44,965.37	0.00	5,032.63

Grant: 110041 - Old Growth Forest Diversity

Active
 Contract

PI:	Crow , Garrett E	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	23-99-0055	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 12/31/2003	CFDA #: 10.652	

Fund: 110041 - Old Growth Forest Diversity
 FMGR: Crow , Garrett E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,612.00	13,903.20	3,642.80	10,066.00
Fringe Benefits	2,319.00	1,167.88	298.71	852.41
Travel	5,215.00	4,322.58	0.00	892.42
Supplies	366.00	12.46	0.00	353.54
Total Direct Cost Expenditures	35,512.00	19,406.12	3,941.51	12,164.37
Total Fund: 110041 Org: UBPBGC	35,512.00	19,406.12	3,941.51	12,164.37

Grant: 110043 - Ice Storm Damage N. Hardwood

Active
Contract

PI:	Blanchard , Robert O	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002	CFDA #: 10.652	

Fund: 110043 - Ice Storm Damage N. Hardwood

FMGR: Blanchard , Robert O

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,313.00	44,567.02	0.00	38,745.98
Fringe Benefits	28,751.00	15,931.72	0.00	12,819.28
Travel	11,635.76	3,766.47	0.00	7,869.29
Equipment	9,399.04	9,399.04	0.00	0.00
Supplies	9,901.20	8,493.59	0.00	1,407.61
Total Direct Cost Expenditures	143,000.00	82,157.84	0.00	60,842.16
Total Fund: 110043 Org: UBPBRB	143,000.00	82,157.84	0.00	60,842.16

Grant: 110043 - Ice Storm Damage N. Hardwood

Active
 Contract

PI:	Blanchard , Robert O	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002	CFDA #: 10.652	

Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh
 FMGR: Blanchard , Robert O

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,132.00	19,521.00	0.00	10,611.00
Fringe Benefits	10,847.00	7,127.19	0.00	3,719.81
Total Direct Cost Expenditures	40,979.00	26,648.19	0.00	14,330.81
Total Fund: 15C024 Org: UBPBRB	40,979.00	26,648.19	0.00	14,330.81

Grant: 110045 - Markers of Stree in Trees

Active
Cooperative Agreement

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	23-211	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 12/31/2002		

Fund: 110045 - Markers of Stree in Trees

FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,334.56	105,530.75	0.00	(196.19)
Fringe Benefits	19,894.37	19,601.38	0.00	292.99
Travel	3,000.00	426.94	0.00	2,573.06
Supplies	26,271.07	27,445.74	0.00	(1,174.67)
Other	500.00	500.00	0.00	0.00
Total Direct Cost Expenditures	155,000.00	153,504.81	0.00	1,495.19
Total Fund: 110045 Org: UBPBSM	155,000.00	153,504.81	0.00	1,495.19

Grant: 110045 - Markers of Stree in Trees

Active
Cooperative Agreement

PI:	Minocha , Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	23-211	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 12/31/2002	CFDA #: 10.652	

Fund: 15C085 - Markers of Stree in Trees /Cost Sh
FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,597.00	15,597.00	0.00	0.00
Fringe Benefits	5,582.00	5,570.74	0.00	11.26
Total Direct Cost Expenditures	21,179.00	21,167.74	0.00	11.26
Indirect Costs	9,514.25	9,525.51	0.00	(11.26)
Total Indirect Cost Expenditures	9,514.25	9,525.51	0.00	(11.26)
Total Fund: 15C085 Org: UBPBSM	30,693.25	30,693.25	0.00	0.00

Grant: 110047 - Stream Chemistry - Puerto Rico

Active
Cooperative Agreement

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	OTHER
Sponsor ID:	IITF-97-CA-012	Idc Waiver	NO
FRAGRNT Start/End Date:	10/08/1997 - 09/30/2002		

Fund: 110047 - Stream Chemistry - Puerto Rico

FMGR: McDowell , William H

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,397.34	55,500.97	0.00	10,896.37
Fringe Benefits	21,325.54	16,769.55	0.00	4,555.99
Travel	12,000.00	11,933.97	0.00	66.03
Supplies	45,296.12	44,687.20	48.40	560.52
Total Direct Cost Expenditures	145,019.00	128,891.69	48.40	16,078.91
Total Fund: 110047 Org: UBNRWM	145,019.00	128,891.69	48.40	16,078.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB060	7/2/2002	1	718000	Telecom-General	49.08	48.40	UNH Telecom

Grant: 110047 - Stream Chemistry - Puerto Rico

Active
Cooperative Agreement

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	OTHER
Sponsor ID:	IITF-97-CA-012	Idc Waiver	NO
FRAGRNT Start/End Date:	10/08/1997 - 09/30/2002	CFDA #: 10.652	

Fund: 15C094 - Stream Chemistry - Puerto R/Cost Sh

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,971.00	0.00	0.00	3,971.00
Fringe Benefits	1,429.00	0.00	0.00	1,429.00
Total Direct Cost Expenditures	5,400.00	0.00	0.00	5,400.00
Total Fund: 15C094 Org: UBNRWM	5,400.00	0.00	0.00	5,400.00

Grant: 110049 - Grade Recov/Full Taper Sawing

Active
 Other

PI: Howard , Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 110049 - Us Dept of Agriculture for Ser
 FMGR: Howard , Theodore E

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	0.00	3,000.00
Travel	800.00	1,789.18	0.00	(989.18)
Supplies	6,679.00	8,689.82	0.00	(2,010.82)
Total Direct Cost Expenditures	10,479.00	10,479.00	0.00	0.00
Total Fund: 110049 Org: UBNRTH	10,479.00	10,479.00	0.00	0.00

Grant: 110051 - ARABIDOPIS TYPE-B RESPONSE

Active
Grant

PI:	Mathews , Dennis E	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	2001-35311-10988	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 10.206	

Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UBPBDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,100.00	14,190.30	0.00	30,909.70
Fringe Benefits	3,788.00	2,346.91	0.00	1,441.09
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	9,863.00	1.33	0.00	9,861.67
Total Direct Cost Expenditures	60,751.00	16,538.54	0.00	44,212.46
Indirect Costs	14,249.00	3,877.78	0.00	10,371.22
Total Indirect Cost Expenditures	14,249.00	3,877.78	0.00	10,371.22
Total Fund: 110051 Org: UBPBDM	75,000.00	20,416.32	0.00	54,583.68

Grant: 110052 - GAMETOGENESIS GREEN SEA URCHIN

Active
Grant

PI:	Walker , Charles W	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	Budget Controls	A110
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,498.00	14,516.90	8,352.40	42,628.70
Fringe Benefits	8,802.00	1,279.33	684.90	6,837.77
Travel	3,801.00	615.89	0.00	3,185.11
Equipment	23,100.00	23,100.00	0.00	0.00
Supplies	28,500.00	13,746.25	115.00	14,638.75
Contractual	8,000.00	0.00	0.00	8,000.00
Other	8,807.00	0.00	0.00	8,807.00
Total Direct Cost Expenditures	146,508.00	53,258.37	9,152.30	84,097.33
Indirect Costs	23,492.00	12,489.08	0.00	11,002.92
Total Indirect Cost Expenditures	23,492.00	12,489.08	0.00	11,002.92
Total Fund: 110052 Org: UBZOCW	170,000.00	65,747.45	9,152.30	95,100.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW284	12/29/2001	1	740000	Cap Equipment	1,822.14	0.00	Beckman Coulter Inc
E	E3HBL20	8/5/2002	1	716000	Maintenance & Repairs-General	115.00	115.00	UNH Computer Store

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI:	Kopsell , Dean A	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005	CFDA #:	

Fund: 110053 - LUTEIN BIOAVAILABILITY

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UBPBDK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	367,222.00	34,432.70	5,256.80	327,532.50
Fringe Benefits	72,455.00	1,391.77	431.06	70,632.17
Travel	13,500.00	90.57	0.00	13,409.43
Equipment	101,577.00	101,829.70	2,261.33	(2,514.03)
Supplies	72,250.00	26,325.65	2,197.73	43,726.62
Other	21,000.00	2,394.00	0.00	18,606.00
Total Direct Cost Expenditures	648,004.00	166,464.39	10,146.92	471,392.69
Indirect Costs	151,996.00	13,293.40	0.00	138,702.60
Total Indirect Cost Expenditures	151,996.00	13,293.40	0.00	138,702.60
Total Fund: 110053 Org: UBPBDK	800,000.00	179,757.79	10,146.92	610,095.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW311	12/29/2001	1	740000	Cap Equipment	176,266.00	0.00	Convion
P	P2UBL52	6/6/2002	1	740000	Cap Equipment	12,019.62	719.30	Vwr Scientific Inc
P	P3UBL04	7/17/2002	2	740000	Cap Equipment	1,901.68	1,901.68	Vwr Scientific Inc
P	P3UBL22	7/29/2002	1	711200	Research Supplies	331.98	331.98	Ag Engineers Inc
E	E3HBL10	7/24/2002	1	711100	Supplies-General	1,742.00	1,742.00	UNH Computer Store
E	E3LB014	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI:	Kopsell , Dean A	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005	CFDA #:	

Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,000.00	0.00	0.00	28,000.00
Fringe Benefits	10,360.00	0.00	0.00	10,360.00
Total Direct Cost Expenditures	38,360.00	0.00	0.00	38,360.00
Indirect Costs	17,262.00	0.00	0.00	17,262.00
Total Indirect Cost Expenditures	17,262.00	0.00	0.00	17,262.00
Total Fund: 15C213 Org: UBPBDK	55,622.00	0.00	0.00	55,622.00

Grant: 110059 - SUCCESS OF NORHTERN GOSHAWKS

Active
Contract

PI:	Babbitt , Kimberly J	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002	CFDA #: 10.652	

Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,458.00	0.00	0.00	6,458.00
Fringe Benefits	542.00	0.00	0.00	542.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	12,000.00	0.00	0.00	12,000.00
Total Fund: 110059 Org: UBNRKB	12,000.00	0.00	0.00	12,000.00

Grant: 110060 - Biochemical/Molecular

Active
Other

PI:	Carey , Gale B	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	2002-35208-11581	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/2001 - 11/14/2002	CFDA #: 10.000	

Fund: 110060 - Biochemical/Molecular
FMGR: Carey , Gale B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	15,300.00	13,929.71	1,370.29	0.00
Total Direct Cost Expenditures	15,300.00	13,929.71	1,370.29	0.00
Total Fund: 110060 Org: UBASGC	----- 15,300.00	----- 13,929.71	----- 1,370.29	----- 0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT27	3/4/2002	2	740100	Equipment Lease-Purchase	30,600.00	2,740.58	Kendro Laboratory Products Lp

Grant: 110060 - Biochemical/Molecular

Active
Other

PI:	Carey , Gale B	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	2002-35208-11581	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/2001 - 11/14/2002	CFDA #: 10.000	

Fund: 15C230 - Biochemical/Molecular
FMGR: Carey , Gale B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	15,300.00	13,872.93	1,364.71	62.36
Total Direct Cost Expenditures	15,300.00	13,872.93	1,364.71	62.36
Total Fund: 15C230 Org: UBASGC	15,300.00	13,872.93	1,364.71	62.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT27	3/4/2002	1	740100	Equipment Lease-Purchase	30,475.28	2,729.42	Kendro Laboratory Products Lp

Grant: 110061 - Sustainable Agriculture

Active
 Grant

PI:	Seiter , Stefan	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	CFDA #:	

Fund: 110061 - Sustainable Agriculture
 FMGR: Seiter , Stefan

Fund Information

Effective Date: 2/7/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110061 Org: UBPBSS	0.00	0.00	0.00	0.00

Grant: 110062 - Nat'l Exotic Woodborer/Bark Beetles

Active
 Grant

PI:	Weaver , John	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	02-8233-0291-CA	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110062 - Nat'l Exotic Woodborer/Bark Beetles

FMGR: Weaver , John

Fund Information

Effective Date: 5/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,100.00	6,153.79	0.00	946.21
Fringe Benefits	2,627.00	2,276.90	0.00	350.10
Travel	1,273.00	0.00	0.00	1,273.00
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	11,500.00	8,430.69	0.00	3,069.31
Total Fund: 110062 Org: UBPBWV	11,500.00	8,430.69	0.00	3,069.31

Grant: 110063 - APHIS Pest Detection FY02

Active
 Grant

PI:	Weaver , John	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	02-8233-0026-CA	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110063 - APHIS Pest Detection FY02

FMGR: Weaver , John

Fund Information

Effective Date: 5/16/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,600.00	9,223.06	0.00	2,376.94
Fringe Benefits	4,292.00	3,412.53	0.00	879.47
Travel	2,538.00	0.00	0.00	2,538.00
Supplies	670.00	390.45	0.00	279.55
Total Direct Cost Expenditures	19,100.00	13,026.04	0.00	6,073.96
Total Fund: 110063 Org: UBPBWV	19,100.00	13,026.04	0.00	6,073.96

Grant: 110065 - Influence of Growing Conditions

Active
 Grant

PI: Kopsell , Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2002-35100-12042 CFDA #: 10.206
 FRAGRNT Start/End Date: 06/15/2002 - 06/14/2003

Fund: 110065 - Influence of Growing Conditions

FMGR: Kopsell , Dean A

Fund Information

Effective Date: 6/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	19,503.00	0.00	19,503.00	0.00
Total Direct Cost Expenditures	19,503.00	0.00	19,503.00	0.00
Total Fund: 110065 Org: UBPBDK	19,503.00	0.00	19,503.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL04	7/17/2002	1	740000	Cap Equipment	19,503.00	19,503.00	Vwr Scientific Inc

Grant: 110066 - Plum Pox Virus Survey

Active
 Grant

PI:	Weaver , John	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	02-8233-0299-CA	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110066 - Plum Pox Virus Survey
 FMGR: Weaver , John

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,260.00	0.00	0.00	1,260.00
Fringe Benefits	466.00	0.00	0.00	466.00
Travel	240.00	0.00	0.00	240.00
Supplies	834.00	0.00	0.00	834.00
Total Direct Cost Expenditures	2,800.00	0.00	0.00	2,800.00
Total Fund: 110066 Org: UBPBWV	2,800.00	0.00	0.00	2,800.00

Grant: 110067 - Fire Management Options

Active
 Cooperative Agreement

PI:	Ducey , Mark J	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-057	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 110067 - Fire Management Options
 FMGR: Ducey , Mark J

Fund Information

Effective Date: 6/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,629.00	0.00	0.00	14,629.00
Fringe Benefits	1,199.00	0.00	0.00	1,199.00
Equipment	800.00	0.00	0.00	800.00
Supplies	1,649.00	0.00	0.00	1,649.00
Total Direct Cost Expenditures	18,277.00	0.00	0.00	18,277.00
Total Fund: 110067 Org: UBNRMD	18,277.00	0.00	0.00	18,277.00

Grant: 110069 - Polyamine Testing in Tomatos

Active
 Contract

PI:	Minocha , Subhash C	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	43-3K84-2-1907	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/15/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110069 - Polyamine Testing in Tomatos
 FMGR: Minocha , Subhash C

Fund Information		Fund Indirect Cost Information
Effective Date:	12/15/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 110069 Org: UBPBSM	----- 500.00	----- 0.00	----- 0.00	----- 500.00

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111012 - Cooperative Research

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,580.00	19,715.96	0.00	2,864.04
Fringe Benefits	1,519.00	741.90	0.00	777.10
Travel	1,250.00	1,013.45	0.00	236.55
Supplies	118,550.00	104,250.86	8,000.00	6,299.14
Other	7,425.00	6,042.00	0.00	1,383.00
Total Direct Cost Expenditures	151,324.00	131,764.17	8,000.00	11,559.83
Indirect Costs	63,316.00	53,510.49	0.00	9,805.51
Total Indirect Cost Expenditures	63,316.00	53,510.49	0.00	9,805.51
Total Fund: 111012 Org: UBZOHH	214,640.00	185,274.66	8,000.00	21,365.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS1ZY313	12/29/2001	1	717200	Other Professional Services-General	8,000.00	0.00	Goethel , David
P	LS1ZY313	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	10,000.00	Goethel , David
P	LS1ZY317	12/29/2001	1	717200	Other Professional Services-General	10,000.00	0.00	Bouchard , Carl E
P	LS1ZY321	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Balzano , Vincent
P	LS1ZY321	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	4,000.00	Balzano , Vincent
P	LS1ZY331	12/29/2001	1	717200	Other Professional Services-General	4,000.00	0.00	Ford , Jim
P	LS1ZY331	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	2,000.00	Ford , Jim

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111056 - Salt Marsh Habitat Change

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,869.00	37,352.99	0.00	21,516.01
Fringe Benefits	8,660.00	3,935.80	0.00	4,724.20
Travel	3,700.00	3,602.42	0.00	97.58
Equipment	0.00	0.00	0.00	0.00
Supplies	4,415.00	3,270.39	0.00	1,144.61
Other	7,238.00	7,338.00	0.00	(100.00)
Total Direct Cost Expenditures	82,882.00	55,499.60	0.00	27,382.40
Indirect Costs	32,108.00	21,528.55	0.00	10,579.45
Total Indirect Cost Expenditures	32,108.00	21,528.55	0.00	10,579.45
Total Fund: 111056 Org: UBNRDB	114,990.00	77,028.15	0.00	37,961.85

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111076 - Haddock,cod and Black Sea Bass

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,702.32	38,314.96	0.00	(2,612.64)
Fringe Benefits	1,716.75	1,905.24	0.00	(188.49)
Travel	0.00	3,110.99	0.00	(3,110.99)
Supplies	196,872.93	118,770.94	7,200.00	70,901.99
Contractual	74,999.00	115,700.38	9,298.62	(50,000.00)
Other	7,792.00	5,416.50	0.00	2,375.50
Total Direct Cost Expenditures	317,083.00	283,219.01	16,498.62	17,365.37
Indirect Costs	47,916.00	43,545.39	0.00	4,370.61
Total Indirect Cost Expenditures	47,916.00	43,545.39	0.00	4,370.61
Total Fund: 111076 Org: UBZOHH	364,999.00	326,764.40	16,498.62	21,735.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL11	2/19/2002	1	717200	Other Professional Services-General	14,400.00	14,400.00	Harquest, Inc.
P	ZZZ443	12/29/2001	1	730004	Subcontracts 04	46,409.14	11,762.12	Univ Of Maine
P	ZZZ444	12/29/2001	1	730005	Subcontracts 05	5,109.78	3,915.20	Univ Of Rhode Island
P	ZZZ445	12/29/2001	1	730002	Subcontracts 02	65,174.08	2,919.92	Univ Of Rhode Island

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111077 - OOA Summer Flounder

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,086.00	17,414.25	0.00	(4,328.25)
Fringe Benefits	1,314.00	108.70	0.00	1,205.30
Equipment	20,700.00	20,700.00	0.00	0.00
Supplies	49,098.00	36,750.57	0.00	12,347.43
Other	3,200.00	5,941.00	0.00	(2,741.00)
Total Direct Cost Expenditures	87,398.00	80,914.52	0.00	6,483.48
Indirect Costs	17,342.00	14,608.02	0.00	2,733.98
Total Indirect Cost Expenditures	17,342.00	14,608.02	0.00	2,733.98
Total Fund: 111077 Org: UBZOHH	104,740.00	95,522.54	0.00	9,217.46

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111388 - Cinemar: Produc Juvenile Cod

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	100,000.00	0.00	0.00
Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111388 Org: UBZOHH	106,500.00	106,500.00	0.00	0.00

Grant: 111132 - Eelgrass Restoration

Active
Grant

PI:	Short , Frederick T	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA86RG0028	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1998 - 12/31/2001		

Fund: 111132 - Eelgrass Restoration
FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,625.49	226,936.41	0.00	(310.92)
Fringe Benefits	57,711.61	58,307.92	0.00	(596.31)
Travel	27,845.54	27,845.54	0.00	0.00
Equipment	8,000.00	8,000.00	0.00	0.00
Supplies	26,150.61	26,104.76	0.00	45.85
Other	18,452.00	18,124.00	0.00	328.00
Total Direct Cost Expenditures	364,785.25	365,318.63	0.00	(533.38)
Indirect Costs	89,331.75	88,844.68	0.00	487.07
Total Indirect Cost Expenditures	89,331.75	88,844.68	0.00	487.07
Total Fund: 111132 Org: UBNRFS	454,117.00	454,163.31	0.00	(46.31)

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111186 - Salt March to Improve Water

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,833.08	22,813.22	0.00	19.86
Fringe Benefits	3,246.80	3,246.60	0.00	0.20
Travel	658.20	658.20	0.00	0.00
Supplies	1,642.26	1,642.26	0.00	0.00
Other	7,208.50	7,208.50	0.00	0.00
Total Direct Cost Expenditures	35,588.84	35,568.78	0.00	20.06
Indirect Costs	12,487.16	12,478.34	0.00	8.82
Total Indirect Cost Expenditures	12,487.16	12,478.34	0.00	8.82
Total Fund: 111186 Org: UBNRDB	48,076.00	48,047.12	0.00	28.88

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111187 - Nutrient-Enrichment-eelgrass

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,628.10	67,612.72	0.00	15.38
Fringe Benefits	18,164.62	18,164.30	0.00	0.32
Travel	3,500.00	3,499.67	0.00	0.33
Equipment	3,814.00	3,814.00	0.00	0.00
Supplies	11,718.01	11,707.83	0.00	10.18
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,824.73	104,798.52	0.00	26.21
Indirect Costs	44,847.27	44,432.71	0.00	414.56
Total Indirect Cost Expenditures	44,847.27	44,432.71	0.00	414.56
Total Fund: 111187 Org: UBNRFS	149,672.00	149,231.23	0.00	440.77

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111188 - Spatial Modeling of Eelgrass

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,263.40	64,816.40	0.00	(1,553.00)
Fringe Benefits	12,310.10	12,884.70	0.00	(574.60)
Travel	1,442.27	1,442.27	0.00	0.00
Supplies	4,126.96	4,122.41	0.00	4.55
Contractual	60,321.00	59,822.16	498.84	0.00
Other	4,912.00	4,912.00	0.00	0.00
Total Direct Cost Expenditures	146,375.73	147,999.94	498.84	(2,123.05)
Indirect Costs	39,624.27	37,500.04	0.00	2,124.23
Total Indirect Cost Expenditures	39,624.27	37,500.04	0.00	2,124.23
Total Fund: 111188 Org: UBNRFS	186,000.00	185,499.98	498.84	1.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ313	12/29/2001	1	730001	Subcontracts 01	5,575.28	997.68	University Of Maryland

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111189 - DNA-Methods for Pathogens

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,925.00	34,923.73	0.00	1.27
Fringe Benefits	5,011.65	5,011.65	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	8,429.35	8,428.96	0.00	0.39
Total Direct Cost Expenditures	48,366.00	48,364.34	0.00	1.66
Indirect Costs	21,281.00	21,278.55	0.00	2.45
Total Indirect Cost Expenditures	21,281.00	21,278.55	0.00	2.45
Total Fund: 111189 Org: UBNRSJ	69,647.00	69,642.89	0.00	4.11

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111226 - Sea Grant: Marine Science

FMGR: Harris , Larry

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,401.03	9,398.00	0.00	3.03
Fringe Benefits	789.43	789.43	0.00	0.00
Travel	190.08	190.08	0.00	0.00
Equipment	3,043.07	3,043.07	0.00	0.00
Supplies	3,478.77	3,478.77	0.00	0.00
Total Direct Cost Expenditures	16,902.38	16,899.35	0.00	3.03
Indirect Costs	6,097.62	6,096.23	0.00	1.39
Total Indirect Cost Expenditures	6,097.62	6,096.23	0.00	1.39
Total Fund: 111226 Org: UBZOLH	23,000.00	22,995.58	0.00	4.42

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111227 - Sea Grant:lobster Catchability

FMGR: Watson III , Winsor H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,096.00	23,554.43	0.00	(3,458.43)
Fringe Benefits	835.03	604.65	0.00	230.38
Supplies	11,126.97	11,452.02	0.00	(325.05)
Other	500.00	350.00	0.00	150.00
Total Direct Cost Expenditures	32,558.00	35,961.10	0.00	(3,403.10)
Indirect Costs	14,325.00	15,776.34	0.00	(1,451.34)
Total Indirect Cost Expenditures	14,325.00	15,776.34	0.00	(1,451.34)
Total Fund: 111227 Org: UBZOWW	46,883.00	51,737.44	0.00	(4,854.44)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111228 - Seagrant:winter Flounder Stock

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,227.50	27,227.50	0.00	0.00
Fringe Benefits	829.00	548.62	0.00	280.38
Supplies	15,235.00	16,343.55	0.00	(1,108.55)
Other	3,470.00	2,884.50	0.00	585.50
Total Direct Cost Expenditures	46,761.50	47,004.17	0.00	(242.67)
Indirect Costs	11,708.50	11,470.85	0.00	237.65
Total Indirect Cost Expenditures	11,708.50	11,470.85	0.00	237.65
Total Fund: 111228 Org: UBZOHH	58,470.00	58,475.02	0.00	(5.02)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111229 - Sea Grant: Fate of Mercury

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,612.00	14,182.27	0.00	1,429.73
Fringe Benefits	2,967.00	2,352.76	0.00	614.24
Travel	1,000.00	953.09	0.00	46.91
Supplies	10,613.00	10,630.25	0.00	(17.25)
Total Direct Cost Expenditures	30,192.00	28,118.37	0.00	2,073.63
Indirect Costs	13,285.00	12,364.02	0.00	920.98
Total Indirect Cost Expenditures	13,285.00	12,364.02	0.00	920.98
Total Fund: 111229 Org: UBNRSJ	43,477.00	40,482.39	0.00	2,994.61

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111230 - Sea Grant:marine Aquaculture

FMGR: Robertson , Robert A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBRERR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,972.42	6,747.42	0.00	225.00
Fringe Benefits	279.58	279.57	0.00	0.01
Travel	1,000.00	283.89	0.00	716.11
Supplies	21,320.00	4,168.09	0.00	17,151.91
Other	0.00	80.02	0.00	(80.02)
Total Direct Cost Expenditures	29,572.00	11,558.99	0.00	18,013.01
Indirect Costs	13,012.00	5,106.08	0.00	7,905.92
Total Indirect Cost Expenditures	13,012.00	5,106.08	0.00	7,905.92
Total Fund: 111230 Org: UBRERR	42,584.00	16,665.07	0.00	25,918.93

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111231 - Sea Grant: Nori Field Aqua.

FMGR: Neefus , Christopher D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBPNBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,740.08	10,822.43	0.00	(82.35)
Fringe Benefits	890.40	890.40	0.00	0.00
Travel	2,206.23	2,206.23	0.00	0.00
Equipment	8,000.00	3,568.84	0.00	4,431.16
Supplies	4,961.29	4,878.05	0.00	83.24
Total Direct Cost Expenditures	26,798.00	22,365.95	0.00	4,432.05
Indirect Costs	8,271.00	8,276.27	0.00	(5.27)
Total Indirect Cost Expenditures	8,271.00	8,276.27	0.00	(5.27)
Total Fund: 111231 Org: UBPNBF	35,069.00	30,642.22	0.00	4,426.78

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111232 - Sea Grant:sea Urchins Hatchery

FMGR: Harris , Larry

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,080.00	16,080.00	0.00	0.00
Fringe Benefits	1,355.00	1,350.71	0.00	4.29
Travel	5,493.44	5,486.36	0.00	7.08
Supplies	11,597.56	11,587.56	0.00	10.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,526.00	34,504.63	0.00	21.37
Indirect Costs	15,192.00	15,181.07	0.00	10.93
Total Indirect Cost Expenditures	15,192.00	15,181.07	0.00	10.93
Total Fund: 111232 Org: UBZOLH	49,718.00	49,685.70	0.00	32.30

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111233 - Green Sea Urchin Trans.

FMGR: Walker , Charles W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,522.19	22,522.19	0.00	0.00
Fringe Benefits	1,901.94	1,891.85	0.00	10.09
Travel	1,184.07	1,184.07	0.00	0.00
Supplies	9,113.80	9,113.80	0.00	0.00
Total Direct Cost Expenditures	34,722.00	34,711.91	0.00	10.09
Indirect Costs	15,278.00	15,271.89	0.00	6.11
Total Indirect Cost Expenditures	15,278.00	15,271.89	0.00	6.11
Total Fund: 111233 Org: UBZOCW	50,000.00	49,983.80	0.00	16.20

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111244 - Sea Grant: Marine Science

FMGR: Harris , Larry

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,435.61	10,435.61	0.00	0.00
Fringe Benefits	876.54	876.56	0.00	(0.02)
Travel	155.54	155.54	0.00	0.00
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	3,810.46	3,810.46	0.00	0.00
Total Direct Cost Expenditures	16,278.15	16,278.17	0.00	(0.02)
Indirect Costs	6,721.85	6,722.44	0.00	(0.59)
Total Indirect Cost Expenditures	6,721.85	6,722.44	0.00	(0.59)
Total Fund: 111244 Org: UBZOLH	23,000.00	23,000.61	0.00	(0.61)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111245 - Sea Grant:lobster Catchability

FMGR: Watson III , Winsor H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,504.45	26,504.45	0.00	0.00
Fringe Benefits	1,414.32	1,414.32	0.00	0.00
Supplies	7,822.17	7,822.17	0.00	0.00
Total Direct Cost Expenditures	35,740.94	35,740.94	0.00	0.00
Indirect Costs	15,726.06	15,725.01	0.00	1.05
Total Indirect Cost Expenditures	15,726.06	15,725.01	0.00	1.05
Total Fund: 111245 Org: UBZOWW	51,467.00	51,465.95	0.00	1.05

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111246 - Seagrant:winter Flounder Stock

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,590.20	27,590.18	0.00	0.02
Fringe Benefits	1,245.25	1,245.25	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	16,002.00	16,001.76	0.00	0.24
Other	915.00	915.00	0.00	0.00
Total Direct Cost Expenditures	45,752.45	45,752.19	0.00	0.26
Indirect Costs	19,727.55	19,727.55	0.00	0.00
Total Indirect Cost Expenditures	19,727.55	19,727.55	0.00	0.00
Total Fund: 111246 Org: UBZOHH	65,480.00	65,479.74	0.00	0.26

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111248 - Sea Grant:marine Aquaculture

FMGR: Robertson , Robert A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBRERR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,965.82	7,149.93	0.00	3,815.89
Fringe Benefits	353.97	369.93	0.00	(15.96)
Travel	2,000.00	2,437.02	0.00	(437.02)
Supplies	19,432.21	16,416.51	0.00	3,015.70
Total Direct Cost Expenditures	32,752.00	26,373.39	0.00	6,378.61
Indirect Costs	14,411.00	11,673.92	0.00	2,737.08
Total Indirect Cost Expenditures	14,411.00	11,673.92	0.00	2,737.08
Total Fund: 111248 Org: UBRERR	47,163.00	38,047.31	0.00	9,115.69

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111249 - Sea Grant: Green Sea Urchin

FMGR: Walker , Charles W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,478.85	29,478.84	0.00	0.01
Fringe Benefits	3,149.73	3,149.70	0.00	0.03
Travel	3,499.60	3,499.60	0.00	0.00
Supplies	17,158.75	17,158.75	0.00	0.00
Total Direct Cost Expenditures	53,286.93	53,286.89	0.00	0.04
Indirect Costs	23,445.07	23,445.06	0.00	0.01
Total Indirect Cost Expenditures	23,445.07	23,445.06	0.00	0.01
Total Fund: 111249 Org: UBZOCW	76,732.00	76,731.95	0.00	0.05

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111250 - Sea Grant: Summer Flounder

FMGR: Kocher , Thomas D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOTK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,213.00	29,992.05	0.00	1,220.95
Fringe Benefits	2,233.00	2,233.01	0.00	(0.01)
Travel	0.00	0.00	0.00	0.00
Equipment	4,714.00	4,714.00	0.00	0.00
Supplies	10,376.00	11,594.00	0.00	(1,218.00)
Total Direct Cost Expenditures	48,536.00	48,533.06	0.00	2.94
Indirect Costs	19,282.00	19,290.96	0.00	(8.96)
Total Indirect Cost Expenditures	19,282.00	19,290.96	0.00	(8.96)
Total Fund: 111250 Org: UBZOTK	67,818.00	67,824.02	0.00	(6.02)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111252 - Mercury Contamination

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,233.26	15,435.31	0.00	(202.05)
Fringe Benefits	441.74	339.03	0.00	102.71
Supplies	297.00	297.00	0.00	0.00
Total Direct Cost Expenditures	15,972.00	16,071.34	0.00	(99.34)
Indirect Costs	7,028.00	7,062.72	0.00	(34.72)
Total Indirect Cost Expenditures	7,028.00	7,062.72	0.00	(34.72)
Total Fund: 111252 Org: UBNRSJ	23,000.00	23,134.06	0.00	(134.06)

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111484 - MAPPING SUBTIDAL OYSTER REEFS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,600.00	3,128.75	0.00	(528.75)
Fringe Benefits	218.00	262.82	0.00	(44.82)
Supplies	500.00	174.27	0.00	325.73
Total Direct Cost Expenditures	3,318.00	3,565.84	0.00	(247.84)
Total Fund: 111484 Org: UBZORG	3,318.00	3,565.84	0.00	(247.84)

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111268 - Organic Baffles
FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,093.70	55,093.70	0.00	0.00
Fringe Benefits	6,229.30	6,229.30	0.00	0.00
Travel	2,000.00	2,047.27	0.00	(47.27)
Supplies	3,800.00	3,449.19	0.00	350.81
Other	18,772.00	15,263.00	0.00	3,509.00
Total Direct Cost Expenditures	85,895.00	82,082.46	0.00	3,812.54
Indirect Costs	29,534.00	29,835.40	0.00	(301.40)
Total Indirect Cost Expenditures	29,534.00	29,835.40	0.00	(301.40)
Total Fund: 111268 Org: UBNRDB	115,429.00	111,917.86	0.00	3,511.14

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111269 - Nutrient Enrichment Eelgrass

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,072.00	69,789.60	0.00	(1,717.60)
Fringe Benefits	23,311.00	23,762.60	0.00	(451.60)
Travel	4,500.00	3,179.77	0.00	1,320.23
Supplies	8,284.00	7,464.41	0.00	819.59
Total Direct Cost Expenditures	104,167.00	104,196.38	0.00	(29.38)
Indirect Costs	45,833.00	45,856.41	0.00	(23.41)
Total Indirect Cost Expenditures	45,833.00	45,856.41	0.00	(23.41)
Total Fund: 111269 Org: UBNRFS	150,000.00	150,052.79	0.00	(52.79)

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111270 - Heed Database Validation

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111270 Org: UBNRFS	0.00	0.00	0.00	0.00

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111271 - Restoring An Oyster Reef

FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,763.00	53,551.45	0.00	(1,788.45)
Fringe Benefits	15,240.00	14,338.61	0.00	901.39
Travel	3,100.00	2,952.85	0.00	147.15
Equipment	7,014.20	7,014.20	0.00	0.00
Supplies	13,385.80	14,043.41	0.00	(657.61)
Contractual	29,403.00	25,338.00	4,065.00	0.00
Total Direct Cost Expenditures	119,906.00	117,238.52	4,065.00	(1,397.52)
Indirect Costs	47,741.00	48,292.28	0.00	(551.28)
Total Indirect Cost Expenditures	47,741.00	48,292.28	0.00	(551.28)
Total Fund: 111271 Org: UBZORG	167,647.00	165,530.80	4,065.00	(1,948.80)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ429	12/29/2001	1	730001	Subcontracts 01	8,130.00	8,130.00	

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111272 - Support of the Gbnerr Swmp

FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,305.94	11,305.94	0.00	0.00
Fringe Benefits	4,058.88	4,073.25	0.00	(14.37)
Supplies	509.00	508.70	0.00	0.30
Total Direct Cost Expenditures	15,873.82	15,887.89	0.00	(14.07)
Indirect Costs	4,127.18	4,130.84	0.00	(3.66)
Total Indirect Cost Expenditures	4,127.18	4,130.84	0.00	(3.66)
Total Fund: 111272 Org: UBZORG	20,001.00	20,018.73	0.00	(17.73)

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111273 - Pathogens DNA-Spec. Detection

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,605.69	31,605.69	0.00	0.00
Fringe Benefits	6,671.47	6,671.47	0.00	0.00
Travel	808.96	808.44	0.00	0.52
Supplies	9,515.88	9,510.17	0.00	5.71
Total Direct Cost Expenditures	48,602.00	48,595.77	0.00	6.23
Indirect Costs	21,385.00	21,383.82	0.00	1.18
Total Indirect Cost Expenditures	21,385.00	21,383.82	0.00	1.18
Total Fund: 111273 Org: UBNRSJ	69,987.00	69,979.59	0.00	7.41

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111297 - In Situ Stress Indicator SYS

FMGR: Watson III , Winsor H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,452.27	87,727.27	0.00	5,725.00
Fringe Benefits	4,929.06	4,988.20	0.00	(59.14)
Travel	3,000.00	2,069.75	0.00	930.25
Equipment	21,295.00	11,410.00	16.00	9,869.00
Supplies	22,500.53	24,440.14	250.00	(2,189.61)
Other	10,936.00	10,194.00	0.00	742.00
Total Direct Cost Expenditures	156,112.86	140,829.36	266.00	15,017.50
Indirect Costs	54,418.14	51,669.41	0.00	2,748.73
Total Indirect Cost Expenditures	54,418.14	51,669.41	0.00	2,748.73
Total Fund: 111297 Org: UBZOWW	210,531.00	192,498.77	266.00	17,766.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL45	5/13/2002	1	711200	Research Supplies	103.62	0.00	Squires Electronics, Inc
P	P2UBL58	5/22/2002	1	711200	Research Supplies	280.00	0.00	Epoxy Technology Inc
P	P3UBL21	7/29/2002	1	711142	Supplies-Chemical-Lab	98.00	98.00	Epoxy Technology Inc
E	E3HBL02	7/3/2002	1	740000	Cap Equipment	1,798.00	16.00	UNH Computer Store
E	E3LB015	7/2/2002	1	718000	Telecom-General	200.00	152.00	UNH Telecom

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,825.00	0.00	(325.00)
Fringe Benefits	900.00	952.29	0.00	(52.29)
Travel	100.00	671.88	0.00	(571.88)
Supplies	2,150.00	1,393.47	0.00	756.53
Total Direct Cost Expenditures	5,650.00	5,842.64	0.00	(192.64)
Indirect Costs	2,546.00	2,548.22	0.00	(2.22)
Total Indirect Cost Expenditures	2,546.00	2,548.22	0.00	(2.22)
Total Fund: 111483 Org: UBZORG	8,196.00	8,390.86	0.00	(194.86)

Grant: 111315 - Restoration of Eelgrass

Active
Grant

PI:	Short , Frederick T	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FZ0660	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 01/31/2002		

Fund: 111315 - Restoration of Eelgrass

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,057.52	24,110.61	0.00	(1,053.09)
Fringe Benefits	3,171.48	3,339.12	0.00	(167.64)
Travel	600.00	2,253.79	0.00	(1,653.79)
Supplies	2,515.00	671.08	0.00	1,843.92
Contractual	9,000.00	9,000.00	0.00	0.00
Other	7,070.00	6,039.00	0.00	1,031.00
Total Direct Cost Expenditures	45,414.00	45,413.60	0.00	0.40
Indirect Costs	9,586.00	9,843.74	0.00	(257.74)
Total Indirect Cost Expenditures	9,586.00	9,843.74	0.00	(257.74)
Total Fund: 111315 Org: UBNRFS	55,000.00	55,257.34	0.00	(257.34)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ544	12/29/2001	1	730001	Subcontracts 01	18,000.00	0.00	Lloyd Center For Environmental

Grant: 111315 - Restoration of Eelgrass

Active
 Grant

PI:	Short , Frederick T	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FZ0660	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 01/31/2002		

Fund: 15C022 - Restoration of Eelgrass /Cost Sh
 FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,060.00	0.00	0.00	6,060.00
Fringe Benefits	2,182.00	0.00	0.00	2,182.00
Total Direct Cost Expenditures	8,242.00	0.00	0.00	8,242.00
Indirect Costs	3,668.00	0.00	0.00	3,668.00
Total Indirect Cost Expenditures	3,668.00	0.00	0.00	3,668.00
Total Fund: 15C022 Org: UBNRFS	11,910.00	0.00	0.00	11,910.00

Grant: 111316 - Habitat Restoration @s. Mill

Active
Grant

PI:	Burdick , David M	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FZ0661	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2002		

Fund: 111316 - Habitat Restoration @s. Mill

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,082.00	32,603.40	0.00	(4,521.40)
Fringe Benefits	8,316.00	9,837.92	0.00	(1,521.92)
Travel	902.00	1,085.43	0.00	(183.43)
Supplies	2,700.00	234.02	0.00	2,465.98
Total Direct Cost Expenditures	40,000.00	43,760.77	0.00	(3,760.77)
Indirect Costs	10,000.00	10,940.23	0.00	(940.23)
Total Indirect Cost Expenditures	10,000.00	10,940.23	0.00	(940.23)
Total Fund: 111316 Org: UBNRDB	50,000.00	54,701.00	0.00	(4,701.00)

Grant: 111316 - Habitat Restoration @s. Mill

Active
Grant

PI:	Burdick , David M	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FZ0661	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2002		

Fund: 15C237 - Habitat Restoration @ Sth Mill Pond

FMGR: Burdick , David M

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	3,600.00	0.00	0.00	3,600.00
Total Direct Cost Expenditures	13,600.00	0.00	0.00	13,600.00
Indirect Costs	6,052.00	0.00	0.00	6,052.00
Total Indirect Cost Expenditures	6,052.00	0.00	0.00	6,052.00
Total Fund: 15C237 Org: UBNRDB	19,652.00	0.00	0.00	19,652.00

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111371 - Sea Grant: Hagfish Age Growth
FMGR: Sower , Stacia

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,707.69	26,709.28	4,000.00	35,998.41
Fringe Benefits	16,436.60	8,794.17	328.00	7,314.43
Travel	1,450.00	433.28	0.00	1,016.72
Supplies	28,715.71	25,731.01	1,683.00	1,301.70
Other	3,750.00	0.00	0.00	3,750.00
Total Direct Cost Expenditures	117,060.00	61,667.74	6,011.00	49,381.26
Indirect Costs	50,940.00	26,797.83	0.00	24,142.17
Total Indirect Cost Expenditures	50,940.00	26,797.83	0.00	24,142.17
Total Fund: 111371 Org: UBBCSS	168,000.00	88,465.57	6,011.00	73,523.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT122	6/12/2002	1	711200	Research Supplies	566.00	566.00	Perkinelmer Life Sciences Inc
P	P3UBL11	7/29/2002	1	711100	Supplies-General	200.00	200.00	Durham Marketplace
E	E3HBL06	7/29/2002	1	711100	Supplies-General	200.00	200.00	UNH Computer Store
E	E3HBL07	7/29/2002	1	716000	Maintenance & Repairs-General	200.00	200.00	UNH Computer Store
E	E3JBL03	7/29/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3KBL11	7/26/2002	1	711100	Supplies-General	100.00	100.00	UNH Facilities Services
E	E3KBL12	7/29/2002	1	716000	Maintenance & Repairs-General	100.00	100.00	UNH Facilities Services
E	E3UBL11	7/16/2002	1	711100	Supplies-General	200.00	200.00	UNH Chemistry Stockroom
E	E3UBL12	7/29/2002	1	711100	Supplies-General	200.00	200.00	UNH Instrumentation Center

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111372 - Sea Grant: Fate of Mercury
FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,280.00	46,644.20	0.00	(7,364.20)
Fringe Benefits	6,198.00	5,900.61	0.00	297.39
Travel	2,500.00	754.22	0.00	1,745.78
Supplies	12,557.00	10,061.94	0.00	2,495.06
Total Direct Cost Expenditures	60,535.00	63,360.97	0.00	(2,825.97)
Indirect Costs	27,113.00	28,301.53	0.00	(1,188.53)
Total Indirect Cost Expenditures	27,113.00	28,301.53	0.00	(1,188.53)
Total Fund: 111372 Org: UBNRSJ	87,648.00	91,662.50	0.00	(4,014.50)

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111376 - Sea Grant:status of Casco Bay

FMGR: Mathieson , Arthur C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBPBAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	29,816.00	0.00	28,200.00
Fringe Benefits	4,828.00	2,504.54	0.00	2,323.46
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	38,644.00	0.00	0.00	38,644.00
Total Direct Cost Expenditures	103,488.00	32,320.54	0.00	71,167.46
Indirect Costs	46,512.00	14,359.68	0.00	32,152.32
Total Indirect Cost Expenditures	46,512.00	14,359.68	0.00	32,152.32
Total Fund: 111376 Org: UBPBAM	150,000.00	46,680.22	0.00	103,319.78

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111377 - Sea Grant: Aquaculture of Nori

FMGR: Neefus , Christopher D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBPNF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,704.00	13,881.36	0.00	2,822.64
Fringe Benefits	973.00	1,052.80	0.00	(79.80)
Travel	1,500.00	360.00	0.00	1,140.00
Equipment	3,000.00	3,619.65	0.00	(619.65)
Supplies	4,783.00	9,294.86	0.00	(4,511.86)
Total Direct Cost Expenditures	26,960.00	28,208.67	0.00	(1,248.67)
Indirect Costs	10,731.00	10,919.68	0.00	(188.68)
Total Indirect Cost Expenditures	10,731.00	10,919.68	0.00	(188.68)
Total Fund: 111377 Org: UBPNF	37,691.00	39,128.35	0.00	(1,437.35)

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111381 - Sea Grant: Hatchery Larvel Die

FMGR: Bolker , Jessica A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOJB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,937.00	20,249.64	10,682.00	17,005.36
Fringe Benefits	2,857.00	1,052.06	875.92	929.02
Travel	3,350.00	290.49	0.00	3,059.51
Equipment	5,650.00	5,578.53	0.00	71.47
Supplies	18,708.00	5,606.67	0.00	13,101.33
Other	7,560.00	2,468.00	0.00	5,092.00
Total Direct Cost Expenditures	86,062.00	35,245.39	11,557.92	39,258.69
Indirect Costs	32,738.00	13,279.91	0.00	19,458.09
Total Indirect Cost Expenditures	32,738.00	13,279.91	0.00	19,458.09
Total Fund: 111381 Org: UBZOJB	118,800.00	48,525.30	11,557.92	58,716.78

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111382 - Sea Grant: Sea Urchins Gulf Of
FMGR: Harris , Larry

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,300.00	18,910.08	0.00	3,389.92
Fringe Benefits	941.00	1,588.44	0.00	(647.44)
Travel	1,239.00	2,215.77	0.00	(976.77)
Supplies	10,029.86	11,014.72	0.00	(984.86)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,509.86	33,729.01	0.00	780.85
Indirect Costs	15,416.14	15,023.21	0.00	392.93
Total Indirect Cost Expenditures	15,416.14	15,023.21	0.00	392.93
Total Fund: 111382 Org: UBZOLH	49,926.00	48,752.22	0.00	1,173.78

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111383 - Sea Grant: Marine Science & En
FMGR: Harris , Larry

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	3,311.11	0.00	7,346.89
Fringe Benefits	895.00	278.14	0.00	616.86
Travel	1,000.00	256.94	0.00	743.06
Supplies	3,332.00	5,295.10	515.00	(2,478.10)
Total Direct Cost Expenditures	15,885.00	9,141.29	515.00	6,228.71
Indirect Costs	7,115.00	3,937.43	0.00	3,177.57
Total Indirect Cost Expenditures	7,115.00	3,937.43	0.00	3,177.57
Total Fund: 111383 Org: UBZOLH	23,000.00	13,078.72	515.00	9,406.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB016	7/2/2002	1	718000	Telecom-General	540.00	495.00	UNH Telecom
E	E3UBL15	7/17/2002	1	711100	Supplies-General	20.00	20.00	UNH Chemistry Stockroom

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,374.94	38,669.44	0.00	(294.50)
Fringe Benefits	2,263.56	2,263.56	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	10,679.18	10,523.71	0.00	155.47
Other	600.00	550.00	0.00	50.00
Total Direct Cost Expenditures	51,917.68	52,006.71	0.00	(89.03)
Indirect Costs	14,712.32	13,377.65	0.00	1,334.67
Total Indirect Cost Expenditures	14,712.32	13,377.65	0.00	1,334.67
Total Fund: 111384 Org: UBZOHH	66,630.00	65,384.36	0.00	1,245.64

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111385 - Sea Grant: Green Sea Urchin
FMGR: Walker , Charles W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,453.00	19,741.75	0.00	(288.75)
Fringe Benefits	1,735.00	1,529.17	0.00	205.83
Travel	1,311.00	1,310.65	0.00	0.35
Supplies	12,034.00	11,880.03	153.97	0.00
Total Direct Cost Expenditures	34,533.00	34,461.60	153.97	(82.57)
Indirect Costs	15,467.00	15,204.21	0.00	262.79
Total Indirect Cost Expenditures	15,467.00	15,204.21	0.00	262.79
Total Fund: 111385 Org: UBZOCW	50,000.00	49,665.81	153.97	180.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	MG1MP132	12/29/2001	1	711200	Research Supplies	307.94	307.94	Carolina Biological Supply Co

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111398 - Marine Res Educ Coop Fishery

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UBNRML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,916.00	25,108.99	0.00	807.01
Fringe Benefits	1,190.00	1,147.35	0.00	42.65
Travel	500.00	3,508.08	0.00	(3,008.08)
Supplies	15,500.00	40,446.32	4,953.25	(29,899.57)
Other	49,279.00	25,650.00	0.00	23,629.00
Total Direct Cost Expenditures	92,385.00	95,860.74	4,953.25	(8,428.99)
Indirect Costs	21,992.00	18,254.10	0.00	3,737.90
Total Indirect Cost Expenditures	21,992.00	18,254.10	0.00	3,737.90
Total Fund: 111398 Org: UBNRML	114,377.00	114,114.84	4,953.25	(4,691.09)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	1	717000	Consulting-General	20,000.00	9,167.12	Williamson , John
E	E3LB061	7/2/2002	1	718000	Telecom-General	407.64	369.69	UNH Telecom

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111401 - Socio-Economic Assessment

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBRERR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,585.00	21,256.02	0.00	40,328.98
Fringe Benefits	4,957.00	806.24	0.00	4,150.76
Travel	8,000.00	0.00	0.00	8,000.00
Equipment	4,000.00	3,000.00	0.00	1,000.00
Supplies	41,000.00	2,598.45	0.00	38,401.55
Other	7,500.00	7,400.00	0.00	100.00
Total Direct Cost Expenditures	127,042.00	35,060.71	0.00	91,981.29
Indirect Costs	51,968.00	12,762.26	0.00	39,205.74
Total Indirect Cost Expenditures	51,968.00	12,762.26	0.00	39,205.74
Total Fund: 111401 Org: UBRERR	179,010.00	47,822.97	0.00	131,187.03

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111403 - Ident Life History Parameters

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBASPT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,514.00	13,836.65	1,330.55	11,346.80
Fringe Benefits	1,919.00	756.43	109.11	1,053.46
Travel	5,000.00	1,552.36	0.00	3,447.64
Equipment	7,827.00	0.00	0.00	7,827.00
Supplies	99,100.00	62,923.44	81,603.83	(45,427.27)
Total Direct Cost Expenditures	140,360.00	79,068.88	83,043.49	(21,752.37)
Indirect Costs	59,640.00	35,495.92	0.00	24,144.08
Total Indirect Cost Expenditures	59,640.00	35,495.92	0.00	24,144.08
Total Fund: 111403 Org: UBASPT	200,000.00	114,564.80	83,043.49	2,391.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2TO116	12/29/2001	1	711200	Research Supplies	1,680.00	714.00	Amersham Pharmacia Biotech Inc
P	P3UBT35	8/1/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	67,000.00	Jurek , Joseph B
P	XLSP0099	12/29/2001	1	717200	Other Professional Services-General	28,233.40	0.00	Jurek , Joseph B
P	XLSP0099	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	46,493.66	28,493.66	Jurek , Joseph B

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111404 - Offshore Lobster Fishery

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,615.00	14,677.00	11,322.00	(1,384.00)
Fringe Benefits	1,589.00	671.29	928.40	(10.69)
Travel	1,500.00	1,452.40	0.00	47.60
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	3,000.00	3,562.00	123.75	(685.75)
Contractual	48,700.00	36,849.75	11,850.25	0.00
Other	3,655.00	3,200.00	0.00	455.00
Total Direct Cost Expenditures	86,059.00	63,412.44	24,224.40	(1,577.84)
Indirect Costs	25,045.00	11,787.11	0.00	13,257.89
Total Indirect Cost Expenditures	25,045.00	11,787.11	0.00	13,257.89
Total Fund: 111404 Org: UBZOWW	111,104.00	75,199.55	24,224.40	11,680.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL53	5/13/2002	1	711200	Research Supplies	1,090.50	0.00	A Grade Fish & Lobster, Inc
P	P2UBL61	5/29/2002	1	711200	Research Supplies	375.82	0.00	Red Devil Fish and Lobster Co Inc
P	P2UBL82	6/27/2002	1	711200	Research Supplies	744.60	0.00	Spencer Fish & Lobster Inc
P	ZZZ584	12/29/2001	1	730033	Subcontracts 33	59,160.64	23,700.50	Atlantic Offshore Lobstermens
E	E3HBL08	7/16/2002	1	716063	Maint & Repairs-Computer Hardware	255.00	0.00	UNH Computer Service Center
E	E3LB017	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZODB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,928.00	22,470.75	0.00	10,457.25
Fringe Benefits	3,299.00	638.40	0.00	2,660.60
Travel	438.00	446.21	0.00	(8.21)
Equipment	7,515.00	0.00	0.00	7,515.00
Supplies	4,600.00	6,956.35	0.00	(2,356.35)
Other	0.00	3,279.00	0.00	(3,279.00)
Total Direct Cost Expenditures	48,780.00	33,790.71	0.00	14,989.29
Indirect Costs	18,569.00	15,205.81	0.00	3,363.19
Total Indirect Cost Expenditures	18,569.00	15,205.81	0.00	3,363.19
Total Fund: 111520 Org: UBZODB	67,349.00	48,996.52	0.00	18,352.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL59	5/29/2002	1	711200	Research Supplies	500.00	0.00	Bird , Ben

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111521 - FISH CAGE FOULING COMMUNITIES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,472.00	17,709.87	1,745.20	2,016.93
Fringe Benefits	3,059.00	4,053.89	143.11	(1,138.00)
Travel	1,000.00	1,028.89	0.00	(28.89)
Supplies	5,500.00	2,310.29	500.40	2,689.31
Other	0.00	3,269.00	0.00	(3,269.00)
Total Direct Cost Expenditures	31,031.00	28,371.94	2,388.71	270.35
Indirect Costs	13,964.00	12,767.32	0.00	1,196.68
Total Indirect Cost Expenditures	13,964.00	12,767.32	0.00	1,196.68
Total Fund: 111521 Org: UBZORG	44,995.00	41,139.26	2,388.71	1,467.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL09	2/26/2002	1	711200	Research Supplies	1,000.00	1,000.00	University Of Washington
P	P2UBL18	2/12/2002	1	711200	Research Supplies	432.00	0.00	Warptech Inc
E	E3UBL21	7/25/2002	1	713000	Printing & Copying-General	0.40	0.40	UNH Marine Program

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,500.00	22,969.20	0.00	9,530.80
Fringe Benefits	11,100.00	6,549.27	0.00	4,550.73
Travel	1,500.00	466.01	0.00	1,033.99
Supplies	11,504.00	15,563.35	0.00	(4,059.35)
Total Direct Cost Expenditures	56,604.00	45,547.83	0.00	11,056.17
Indirect Costs	25,472.00	20,211.59	0.00	5,260.41
Total Indirect Cost Expenditures	25,472.00	20,211.59	0.00	5,260.41
Total Fund: 111522 Org: UBZOLH	82,076.00	65,759.42	0.00	16,316.58

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111523 - NET PEN CULTURE COD & HAILBUT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,725.00	5,875.00	0.00	13,850.00
Fringe Benefits	659.00	0.00	0.00	659.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	47,100.00	1,067.39	0.00	46,032.61
Other	3,675.00	550.00	0.00	3,125.00
Total Direct Cost Expenditures	74,159.00	7,492.39	0.00	66,666.61
Indirect Costs	31,718.00	3,322.57	0.00	28,395.43
Total Indirect Cost Expenditures	31,718.00	3,322.57	0.00	28,395.43
Total Fund: 111523 Org: UBZOHH	105,877.00	10,814.96	0.00	95,062.04

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	73,947.00	29,132.96	44,814.04	0.00
Total Direct Cost Expenditures	73,947.00	29,132.96	44,814.04	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111524 Org: UBZOHH	85,197.00	29,132.96	44,814.04	11,250.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ596	12/29/2001	1	730001	Subcontracts 01	147,894.00	98,817.91	Univ Of Rhode Island

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111525 - RISK/UNCERTAINTY IN GROWTH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	149,904.00	110,701.02	39,202.98	0.00
Total Direct Cost Expenditures	149,904.00	110,701.02	39,202.98	0.00
Indirect Costs	11,250.00	2,998.60	0.00	8,251.40
Total Indirect Cost Expenditures	11,250.00	2,998.60	0.00	8,251.40
Total Fund: 111525 Org: UBZOHH	161,154.00	113,699.62	39,202.98	8,251.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ597	12/29/2001	1	730001	Subcontracts 01	299,808.00	96,816.30	Woods Hole Oceanographic Inst

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111526 - MONITORING OFFSHORE AQUACULT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	189,488.00	98,325.64	91,162.36	0.00
Total Direct Cost Expenditures	189,488.00	98,325.64	91,162.36	0.00
Indirect Costs	11,250.00	8,251.40	0.00	2,998.60
Total Indirect Cost Expenditures	11,250.00	8,251.40	0.00	2,998.60
Total Fund: 111526 Org: UBZOHH	200,738.00	106,577.04	91,162.36	2,998.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ595	12/29/2001	1	730001	Subcontracts 01	378,976.00	189,437.55	Woods Hole Oceanographic Inst

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111535 - Atlantic Cod Offshore Aqua

FMGR: Berlinsky , David L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZODB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,100.00	1,576.00	736.40	16,787.60
Fringe Benefits	642.00	46.41	60.38	535.21
Travel	660.00	113.80	0.00	546.20
Equipment	2,200.00	0.00	0.00	2,200.00
Supplies	5,150.00	3,626.82	0.00	1,523.18
Total Direct Cost Expenditures	27,752.00	5,363.03	796.78	21,592.19
Indirect Costs	11,498.00	2,311.49	0.00	9,186.51
Total Indirect Cost Expenditures	11,498.00	2,311.49	0.00	9,186.51
Total Fund: 111535 Org: UBZODB	39,250.00	7,674.52	796.78	30,778.70

Grant: 111481 - BOTTOM TRAWL SURVEY REVIEW

Active
 Contract

PI:	Rosenberg , Andrew A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002		

Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UBNRAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,602.66	2,564.00	(4,166.66)
Fringe Benefits	0.00	134.62	210.25	(344.87)
Travel	10,000.00	6,484.33	0.00	3,515.67
Supplies	45,397.00	0.00	0.00	45,397.00
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	75,397.00	8,221.61	2,774.25	64,401.14
Indirect Costs	19,603.00	2,137.62	0.00	17,465.38
Total Indirect Cost Expenditures	19,603.00	2,137.62	0.00	17,465.38
Total Fund: 111481 Org: UBNRAR	95,000.00	10,359.23	2,774.25	81,866.52

Grant: 111482 - Marine Inst Bilateral Collaboration

Active
Contract

PI:	Rosenberg , Andrew A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002		

Fund: 111482 - Marine Inst Bilateral Collaboration

FMGR:

Fund Information

Effective Date: 5/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,999.00	0.00	0.00	4,999.00
Travel	20,000.00	5,468.75	0.00	14,531.25
Supplies	1.00	1,352.54	12,000.00	(13,351.54)
Total Direct Cost Expenditures	25,000.00	6,821.29	12,000.00	6,178.71
Total Fund: 111482 Org: UBNRAR	25,000.00	6,821.29	12,000.00	6,178.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS31	5/24/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	The Irish Marine Institute

Grant: 111485 - WILD & ESCAPED CULTURES SALMON

Active
Contract

PI:	Rosenberg , Andrew A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	50EANF-1-00047	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2002		

Fund: 111485 - WILD & ESCAPED CULTURES SALMON

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,140.00	16,345.50	0.00	13,794.50
Fringe Benefits	11,152.00	6,047.84	0.00	5,104.16
Travel	0.00	523.50	0.00	(523.50)
Supplies	20,000.00	3,477.09	390.94	16,131.97
Contractual	70,000.00	0.00	70,000.00	0.00
Total Direct Cost Expenditures	131,292.00	26,393.93	70,390.94	34,507.13
Indirect Costs	38,831.00	11,877.28	0.00	26,953.72
Total Indirect Cost Expenditures	38,831.00	11,877.28	0.00	26,953.72
Total Fund: 111485 Org: UBNRAR	170,123.00	38,271.21	70,390.94	61,460.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ617	12/29/2001	1	730001	Subcontracts 01	140,000.00	140,000.00	Regents - Univ Of California
E	E3LB055	7/2/2002	1	718000	Telecom-General	426.48	390.94	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,916.00	2,400.00	0.00	74,516.00
Fringe Benefits	21,297.00	888.00	0.00	20,409.00
Travel	4,500.00	4,818.12	0.00	(318.12)
Equipment	28,300.00	22,861.23	5,438.80	(0.03)
Supplies	34,500.00	1,335.49	2.40	33,162.11
Total Direct Cost Expenditures	165,513.00	32,302.84	5,441.20	127,768.96
Indirect Costs	61,747.00	4,239.09	0.00	57,507.91
Total Indirect Cost Expenditures	61,747.00	4,239.09	0.00	57,507.91
Total Fund: 111489 Org: UBNRSJ	227,260.00	36,541.93	5,441.20	185,276.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBN008	6/27/2002	2	740000	Cap Equipment	10,877.60	10,877.60	
E	E3UBA19	7/29/2002	3	713000	Printing & Copying-General	2.40	2.40	UNH Marine Program

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111515 - IN SITU STRESS INDICATOR SYS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,821.00	33,174.45	12,244.80	9,401.75
Fringe Benefits	3,979.00	1,559.51	1,004.07	1,415.42
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	6,362.00	830.98	0.00	5,531.02
Other	3,825.00	2,658.00	0.00	1,167.00
Total Direct Cost Expenditures	70,487.00	38,222.94	13,248.87	19,015.19
Indirect Costs	29,998.00	17,200.30	0.00	12,797.70
Total Indirect Cost Expenditures	29,998.00	17,200.30	0.00	12,797.70
Total Fund: 111515 Org: UBZOWW	100,485.00	55,423.24	13,248.87	31,812.89

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA17OR1401 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111550 - Microbial Source Tracking
FMGR: Jones , Stephen H

Fund Information

Effective Date: 4/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,638.00	0.00	0.00	17,638.00
Fringe Benefits	6,383.00	0.00	0.00	6,383.00
Travel	350.00	0.00	0.00	350.00
Equipment	6,500.00	0.00	6,500.00	0.00
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	39,871.00	0.00	6,500.00	33,371.00
Indirect Costs	10,345.00	0.00	0.00	10,345.00
Total Indirect Cost Expenditures	10,345.00	0.00	0.00	10,345.00
Total Fund: 111550 Org: UBNRSJ	50,216.00	0.00	6,500.00	43,716.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBN008	6/27/2002	1	740000	Cap Equipment	13,000.00	13,000.00	

Grant: 111532 - Reliable Spawning Nursery

Active
Contract

PI:	Berlinsky , David L	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #:	

Fund: 111532 - Reliable Spawning Nursery

FMGR: Berlinsky , David L

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZODB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,506.00	2,048.00	2,730.00	19,728.00
Fringe Benefits	1,025.00	172.04	223.86	629.10
Supplies	8,000.00	3,807.45	0.00	4,192.55
Other	15,089.00	0.00	0.00	15,089.00
Total Direct Cost Expenditures	48,620.00	6,027.49	2,953.86	39,638.65
Indirect Costs	0.00	1,567.14	0.00	(1,567.14)
Total Indirect Cost Expenditures	0.00	1,567.14	0.00	(1,567.14)
Total Fund: 111532 Org: UBZODB	48,620.00	7,594.63	2,953.86	38,071.51

Grant: 111544 - Electronic Logbook System

Active
Grant

PI:	Rosenberg , Andrew A	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16FL2263	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111544 - Electronic Logbook System
FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,042.00	0.00	0.00	11,042.00
Fringe Benefits	2,655.00	0.00	0.00	2,655.00
Supplies	20,000.00	22,035.40	15,000.00	(17,035.40)
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	53,697.00	22,035.40	15,000.00	16,661.60
Indirect Costs	13,961.00	5,729.20	0.00	8,231.80
Total Indirect Cost Expenditures	13,961.00	5,729.20	0.00	8,231.80
Total Fund: 111544 Org: UBNRAR	67,658.00	27,764.60	15,000.00	24,893.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS33	5/28/2002	1	717200	Other Professional Services-General	20,000.00	15,000.00	Tibbetts , N Scott
P	P2UBS36	6/5/2002	1	717200	Other Professional Services-General	20,000.00	15,000.00	Hannah , Robert N

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick , David M	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2395	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111552 - Effects of Seawalls on Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,489.00	0.00	0.00	15,489.00
Fringe Benefits	261.00	0.00	0.00	261.00
Supplies	0.00	268.90	0.00	(268.90)
Total Direct Cost Expenditures	15,750.00	268.90	0.00	15,481.10
Indirect Costs	1,750.00	29.58	0.00	1,720.42
Total Indirect Cost Expenditures	1,750.00	29.58	0.00	1,720.42
Total Fund: 111552 Org: UBNRDB	17,500.00	298.48	0.00	17,201.52

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick , David M	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2395	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C248 - Effects of Seawalls on Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,492.00	0.00	0.00	1,492.00
Total Direct Cost Expenditures	1,492.00	0.00	0.00	1,492.00
Indirect Costs	671.00	0.00	0.00	671.00
Total Indirect Cost Expenditures	671.00	0.00	0.00	671.00
Total Fund: 15C248 Org: UBNRDB	2,163.00	0.00	0.00	2,163.00

Grant: 111553 - Culvert Impacts on Fish in Marshes

Active
Grant

PI:	Burdick , David M	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2397	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111553 - Culvert Impacts on Fish in Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,489.00	0.00	0.00	15,489.00
Fringe Benefits	261.00	0.00	0.00	261.00
Supplies	0.00	434.15	0.00	(434.15)
Total Direct Cost Expenditures	15,750.00	434.15	0.00	15,315.85
Indirect Costs	1,750.00	47.76	0.00	1,702.24
Total Indirect Cost Expenditures	1,750.00	47.76	0.00	1,702.24
Total Fund: 111553 Org: UBNRDB	17,500.00	481.91	0.00	17,018.09

Grant: 111553 - Culvert Impacts on Fish in Marshes

Active
Grant

PI:	Burdick , David M	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2397	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C249 - Culvert Impacts on Fish in Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,492.00	0.00	0.00	1,492.00
Total Direct Cost Expenditures	1,492.00	0.00	0.00	1,492.00
Indirect Costs	671.00	0.00	0.00	671.00
Total Indirect Cost Expenditures	671.00	0.00	0.00	671.00
Total Fund: 15C249 Org: UBNRDB	2,163.00	0.00	0.00	2,163.00

Grant: 111554 - Phenotyic Plastic in Blue Mussels

Active
Grant

PI:	Byers , James E	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111554 - Ecology of Phenotypic in Mussels
FMGR: Byers , James E

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist From Code: UBZOBY

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,489.00	1,226.60	1,962.40	12,300.00
Fringe Benefits	261.00	103.03	160.92	(2.95)
Total Direct Cost Expenditures	15,750.00	1,329.63	2,123.32	12,297.05
Indirect Costs	1,750.00	146.27	0.00	1,603.73
Total Indirect Cost Expenditures	1,750.00	146.27	0.00	1,603.73
Total Fund: 111554 Org: UBZOBY	17,500.00	1,475.90	2,123.32	13,900.78

Grant: 111554 - Phenotyic Plastic in Blue Mussels

Active
Grant

PI:	Byers , James E	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers , James E

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,492.00	0.00	0.00	1,492.00
Total Direct Cost Expenditures	1,492.00	0.00	0.00	1,492.00
Indirect Costs	671.00	0.00	0.00	671.00
Total Indirect Cost Expenditures	671.00	0.00	0.00	671.00
Total Fund: 15C250 Org: UBZOBY	2,163.00	0.00	0.00	2,163.00

Grant: 111557 - Sea Urchin Hatchery

Active
Grant

PI:	Harris , Larry	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FD2296	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111557 - Sea Urchin Hatchery
FMGR: Harris , Larry

Fund Information

Effective Date: 5/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBZOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,391.00	0.00	0.00	47,391.00
Fringe Benefits	16,711.00	0.00	0.00	16,711.00
Travel	2,000.00	410.40	0.00	1,589.60
Equipment	0.00	7,821.90	1,619.10	(9,441.00)
Supplies	27,000.00	4,474.02	50.00	22,475.98
Total Direct Cost Expenditures	93,102.00	12,706.32	1,669.10	78,726.58
Indirect Costs	23,275.00	3,176.59	0.00	20,098.41
Total Indirect Cost Expenditures	23,275.00	3,176.59	0.00	20,098.41
Total Fund: 111557 Org: UBZOLH	116,377.00	15,882.91	1,669.10	98,824.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL57	6/30/2002	1	740000	Cap Equipment	18,882.00	3,238.20	Microdial
E	E3KBL20	8/2/2002	1	711100	Supplies-General	50.00	50.00	UNH Facilities Services

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111575 - Marine Res Educ Coop Fishery
FMGR: Becker , Mimi Larsen

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UBNRML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,663.00	0.00	0.00	18,663.00
Fringe Benefits	546.00	0.00	0.00	546.00
Travel	1,000.00	1,275.09	0.00	(275.09)
Supplies	157,880.00	5,843.65	16,902.90	135,133.45
Other	7,700.00	1,900.00	0.00	5,800.00
Total Direct Cost Expenditures	185,789.00	9,018.74	16,902.90	159,867.36
Indirect Costs	46,303.00	2,344.87	0.00	43,958.13
Total Indirect Cost Expenditures	46,303.00	2,344.87	0.00	43,958.13
Total Fund: 111575 Org: UBNRML	232,092.00	11,363.61	16,902.90	203,825.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZE083	5/20/2002	2	719000	Business Meals-Meetings-Non Travel	33,805.80	33,805.80	Yokens Restaurant

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111576 - Fishery Habitat Study
FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,404.00	0.00	0.00	18,404.00
Fringe Benefits	7,270.00	0.00	0.00	7,270.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	111,250.00	387.90	20,016.72	90,845.38
Total Direct Cost Expenditures	140,924.00	387.90	20,016.72	120,519.38
Indirect Costs	63,416.00	174.55	0.00	63,241.45
Total Indirect Cost Expenditures	63,416.00	174.55	0.00	63,241.45
Total Fund: 111576 Org: UBZORG	204,340.00	562.45	20,016.72	183,760.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL28	8/5/2002	1	717200	Other Professional Services-General	20,000.00	20,000.00	Mavrikis , Craig
E	E3UBL26	8/6/2002	1	716125	Rentals-Vehicles incl Marine	16.72	16.72	UNH Marine Program

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111580 - Groundfish Movement Patterns

FMGR: Howell , William H

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,100.00	0.00	0.00	21,100.00
Fringe Benefits	1,402.00	0.00	0.00	1,402.00
Travel	500.00	0.00	0.00	500.00
Supplies	7,200.00	10,886.70	46,800.00	(50,486.70)
Contractual	79,200.00	0.00	0.00	79,200.00
Total Direct Cost Expenditures	109,402.00	10,886.70	46,800.00	51,715.30
Indirect Costs	24,841.00	4,899.01	0.00	19,941.99
Total Indirect Cost Expenditures	24,841.00	4,899.01	0.00	19,941.99
Total Fund: 111580 Org: UBZOHH	134,243.00	15,785.71	46,800.00	71,657.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL14	7/24/2002	1	717200	Other Professional Services-General	12,000.00	9,600.00	Goethel , David
P	P3UBL15	7/25/2002	1	717200	Other Professional Services-General	21,600.00	16,800.00	Balzano , Vincent
P	P3UBL16	7/25/2002	1	717200	Other Professional Services-General	12,000.00	9,600.00	Ford , Jim
P	P3UBL20	8/1/2002	1	717200	Other Professional Services-General	10,800.00	10,800.00	Bouchard , Carl E

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111582 - Monitoring Atlantic Lobster Fishery
FMGR: Watson III , Winsor H

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,864.00	0.00	0.00	36,864.00
Fringe Benefits	2,039.00	0.00	0.00	2,039.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	4,000.00	0.00	0.00	4,000.00
Contractual	46,600.00	0.00	0.00	46,600.00
Other	7,700.00	0.00	0.00	7,700.00
Total Direct Cost Expenditures	98,703.00	0.00	0.00	98,703.00
Indirect Costs	31,231.00	0.00	0.00	31,231.00
Total Indirect Cost Expenditures	31,231.00	0.00	0.00	31,231.00
Total Fund: 111582 Org: UBZOWW	129,934.00	0.00	0.00	129,934.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112005 - Non-Lethal Tech Innovation Ctr

FMGR: Laue , Thomas M

Fund Information

Effective Date: 1/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,559.00	28,558.94	0.00	0.06
Fringe Benefits	8,253.00	8,252.97	0.00	0.03
Travel	0.00	296.68	0.00	(296.68)
Supplies	12,000.00	18,180.73	0.00	(6,180.73)
Other	6,479.00	0.00	0.00	6,479.00
Total Direct Cost Expenditures	55,291.00	55,289.32	0.00	1.68
Indirect Costs	17,417.00	17,416.11	0.00	0.89
Total Indirect Cost Expenditures	17,417.00	17,416.11	0.00	0.89
Total Fund: 112005 Org: UBBCTL	72,708.00	72,705.43	0.00	2.57

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112033 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,810.00	28,221.26	0.00	(2,411.26)
Fringe Benefits	4,997.00	10,423.58	0.00	(5,426.58)
Travel	6,000.00	1,179.00	0.00	4,821.00
Supplies	13,068.00	9,297.14	253.44	3,517.42
Total Direct Cost Expenditures	49,875.00	49,120.98	253.44	500.58
Indirect Costs	15,461.00	15,227.51	0.00	233.49
Total Indirect Cost Expenditures	15,461.00	15,227.51	0.00	233.49
Total Fund: 112033 Org: UBBCTL	65,336.00	64,348.49	253.44	734.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB018	7/2/2002	1	718000	Telecom-General	276.48	253.44	UNH Telecom

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112052 - Optimizing Solution Conditions For
FMGR: Laue , Thomas M

Fund Information

Effective Date: 2/7/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,335.00	11,057.65	3,692.00	31,585.35
Fringe Benefits	3,949.00	3,431.24	302.74	215.02
Travel	3,000.00	897.40	0.00	2,102.60
Equipment	17,000.00	16,302.50	0.00	697.50
Supplies	15,000.00	1,506.80	859.67	12,633.53
Other	15,404.00	0.00	0.00	15,404.00
Total Direct Cost Expenditures	100,688.00	33,195.59	4,854.41	62,638.00
Indirect Costs	30,737.00	7,601.87	0.00	23,135.13
Total Indirect Cost Expenditures	30,737.00	7,601.87	0.00	23,135.13
Total Fund: 112052 Org: UBBCTL	131,425.00	40,797.46	4,854.41	85,773.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL23	3/1/2002	1	740000	Cap Equipment	32,452.00	0.00	Paar Physica USA
P	P3UBT41	7/18/2002	1	717200	Other Professional Services-General	859.67	859.67	Jasco, Inc

Grant: 112015 - Hyperspectral Remote Sensing

Active
 Grant

PI:	Lesser , Michael P	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002	CFDA #: 12.300	

Fund: 112015 - Hyperspectral Remote Sensing

FMGR: Lesser , Michael P

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UBZOML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,152.44	114,629.86	0.00	11,522.58
Fringe Benefits	36,233.92	34,813.58	0.00	1,420.34
Travel	9,750.00	12,715.67	0.00	(2,965.67)
Equipment	117,202.51	117,202.51	0.00	0.00
Supplies	19,000.00	15,462.73	0.00	3,537.27
Total Direct Cost Expenditures	308,338.87	294,824.35	0.00	13,514.52
Indirect Costs	49,361.13	46,180.81	0.00	3,180.32
Total Indirect Cost Expenditures	49,361.13	46,180.81	0.00	3,180.32
Total Fund: 112015 Org: UBZOML	357,700.00	341,005.16	0.00	16,694.84

Grant: 112015 - Hyperspectral Remote Sensing

Active
Grant

PI:	Lesser , Michael P		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002			

Fund: 112016 - Properties of Corals

FMGR: Lesser , Michael P

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	134,071.32	134,181.93	0.00	(110.61)
Fringe Benefits	46,672.87	46,712.70	0.00	(39.83)
Travel	22,500.00	17,298.77	0.00	5,201.23
Equipment	100,132.85	100,132.85	0.00	0.00
Supplies	24,013.08	29,063.88	0.00	(5,050.80)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	327,390.12	327,390.13	0.00	(0.01)
Indirect Costs	101,891.88	101,891.88	0.00	0.00
Total Indirect Cost Expenditures	101,891.88	101,891.88	0.00	0.00
Total Fund: 112016 Org: UBZOML	429,282.00	429,282.01	0.00	(0.01)

Grant: 112015 - Hyperspectral Remote Sensing

Active
 Grant

PI:	Lesser , Michael P		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002			

Fund: 15H160 - Hyperspectral Remote Sensing

FMGR: Lesser , Michael P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	8,859.26	8,859.26	0.00	0.00
Total Direct Cost Expenditures	8,859.26	8,859.26	0.00	0.00
Total Fund: 15H160 Org: UBZOML	----- 8,859.26	----- 8,859.26	----- 0.00	----- 0.00

Grant: 112053 - Characterization of Fluorescence Pr

Active
Grant

PI:	Lesser , Michael P	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser , Michael P

Fund Information

Effective Date: 1/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZOML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,127.00	21,885.93	12,096.40	45,144.67
Fringe Benefits	21,581.00	4,643.02	991.90	15,946.08
Travel	10,180.00	7,913.73	0.00	2,266.27
Supplies	16,000.00	14,709.98	458.95	831.07
Total Direct Cost Expenditures	126,888.00	49,152.66	13,547.25	64,188.09
Indirect Costs	32,991.00	12,530.08	0.00	20,460.92
Total Indirect Cost Expenditures	32,991.00	12,530.08	0.00	20,460.92
Total Fund: 112053 Org: UBZOML	159,879.00	61,682.74	13,547.25	84,649.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL17	2/19/2002	1	711100	Supplies-General	248.50	0.00	Acadia Productions
P	P2UBL51	5/10/2002	1	711200	Research Supplies	646.00	646.00	Bigelow Laboratory
E	E3HBL14	7/31/2002	1	711100	Supplies-General	135.95	135.95	UNH Computer Store

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
Grant

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002	CFDA #: 15.805	

Fund: 115024 - 2001 Water Resources Research

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,635.92	19,635.92	0.00	0.00
Fringe Benefits	3,684.98	3,684.99	0.00	(0.01)
Travel	1,849.10	1,726.66	0.00	122.44
Supplies	2,470.00	2,933.79	0.00	(463.79)
Total Direct Cost Expenditures	27,640.00	27,981.36	0.00	(341.36)
Total Fund: 115024 Org: UBNRWM	27,640.00	27,981.36	0.00	(341.36)

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
 Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 115025 - 2001 Water Resources Research

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,995.00	5,723.22	0.00	4,271.78
Fringe Benefits	840.00	480.75	0.00	359.25
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	4,300.00	5,503.95	0.00	(1,203.95)
Total Direct Cost Expenditures	16,335.00	11,707.92	0.00	4,627.08
Total Fund: 115025 Org: UBNRCB	16,335.00	11,707.92	0.00	4,627.08

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
 Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 115026 - 2001 Water Resources Research

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	748.25	0.00	2,251.75
Fringe Benefits	252.00	0.00	0.00	252.00
Travel	500.00	0.00	0.00	500.00
Supplies	8,655.00	10,899.18	0.00	(2,244.18)
Total Direct Cost Expenditures	12,407.00	11,647.43	0.00	759.57
Total Fund: 115026 Org: UBNRER	12,407.00	11,647.43	0.00	759.57

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 115027 - 2001 Water Resources Research

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,148.95	8,148.95	0.00	0.00
Fringe Benefits	158.61	203.61	0.00	(45.00)
Travel	1,500.00	58.38	0.00	1,441.62
Supplies	931.44	2,618.69	0.00	(1,687.25)
Other	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	14,439.00	14,729.63	0.00	(290.63)
Total Fund: 115027 Org: UBNRWM	14,439.00	14,729.63	0.00	(290.63)

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 15C183 - 2001 Water Resources Resear/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	13,358.00	0.00	(6,358.00)
Fringe Benefits	2,244.00	4,942.47	0.00	(2,698.47)
Total Direct Cost Expenditures	9,244.00	18,300.47	0.00	(9,056.47)
Indirect Costs	4,114.00	8,235.21	0.00	(4,121.21)
Total Indirect Cost Expenditures	4,114.00	8,235.21	0.00	(4,121.21)
Total Fund: 15C183 Org: UBNRWM	13,358.00	26,535.68	0.00	(13,177.68)

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
 Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 15C184 - 2001 Water Resources Resear/Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	27,000.00	26,896.44	0.00	103.56
Supplies	0.00	86.23	0.00	(86.23)
Total Direct Cost Expenditures	27,000.00	26,982.67	0.00	17.33
Indirect Costs	0.00	17.33	0.00	(17.33)
Total Indirect Cost Expenditures	0.00	17.33	0.00	(17.33)
Total Fund: 15C184 Org: UBNRCB	27,000.00	27,000.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
 Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 15C185 - 2001 Water Resources Resear/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,761.00	0.00	0.00	9,761.00
Fringe Benefits	3,514.00	0.00	0.00	3,514.00
Total Direct Cost Expenditures	13,275.00	0.00	0.00	13,275.00
Indirect Costs	5,974.00	0.00	0.00	5,974.00
Total Indirect Cost Expenditures	5,974.00	0.00	0.00	5,974.00
Total Fund: 15C185 Org: UBNRER	19,249.00	0.00	0.00	19,249.00

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
 Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 15C186 - 2001 Water Resources Resear/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,583.00	0.00	0.00	12,583.00
Fringe Benefits	841.00	0.00	0.00	841.00
Travel	1,758.00	0.00	0.00	1,758.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	18,182.00	0.00	0.00	18,182.00
Indirect Costs	1,818.00	0.00	0.00	1,818.00
Total Indirect Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Total Fund: 15C186 Org: UBNRWM	20,000.00	0.00	0.00	20,000.00

Grant: 115029 - Lamprey Steriod Assays

Active
 Contract

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Equipment Vesting	USNH
Sponsor ID:	POO1WRSA0477	Idc Waiver	NO
FRAGRNT Start/End Date:	07/16/2001 - 06/30/2002	Idc Waiver	YES

Fund: 115030 - Lamprey Steriod Assays

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	6,135.92	0.00	(135.92)
Fringe Benefits	2,220.00	2,270.29	0.00	(50.29)
Supplies	7,970.00	7,597.58	0.00	372.42
Total Direct Cost Expenditures	16,190.00	16,003.79	0.00	186.21
Indirect Costs	810.00	800.21	0.00	9.79
Total Indirect Cost Expenditures	810.00	800.21	0.00	9.79
Total Fund: 115030 Org: UBBCSS	17,000.00	16,804.00	0.00	196.00

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI:	Babbitt , Kimberly J	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/30/2001 - 05/29/2006	CFDA #: 15.608	

Fund: 115031 - Malformation Wildlife Refuges

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UBNRKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,151.00	5,655.20	0.00	6,495.80
Fringe Benefits	1,021.00	475.04	0.00	545.96
Travel	8,400.00	1,045.80	0.00	7,354.20
Supplies	3,428.00	3,233.14	350.00	(155.14)
Total Direct Cost Expenditures	25,000.00	10,409.18	350.00	14,240.82
Indirect Costs	5,000.00	2,081.86	0.00	2,918.14
Total Indirect Cost Expenditures	5,000.00	2,081.86	0.00	2,918.14
Total Fund: 115031 Org: UBNRKB	30,000.00	12,491.04	350.00	17,158.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBA14	7/17/2002	1	711200	Research Supplies	50.00	50.00	UNH Stock Room
E	E3UBA05	7/1/2002	1	711200	Research Supplies	300.00	300.00	UNH Chemistry Stockroom

Grant: 115032 - NEW ENGLAND COTTONTAILS

Active
 Contract

PI:	Litvaitis , John A	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-JO28-1	Idc Waiver	NO
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006	CFDA #:	

Fund: 115032 - NEW ENGLAND COTTONTAILS

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UBNRJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,778.00	9,556.00	0.00	16,222.00
Fringe Benefits	2,165.00	802.70	0.00	1,362.30
Travel	6,401.00	4,146.25	0.00	2,254.75
Supplies	3,990.00	3,351.85	0.00	638.15
Total Direct Cost Expenditures	38,334.00	17,856.80	0.00	20,477.20
Indirect Costs	7,666.00	3,571.37	0.00	4,094.63
Total Indirect Cost Expenditures	7,666.00	3,571.37	0.00	4,094.63
Total Fund: 115032 Org: UBNRJL	46,000.00	21,428.17	0.00	24,571.83

Grant: 13A002 - FY02 Agriculture Products Testing

Active
Contract

PI:	Blanchard , Robert O	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 08/30/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13A002 - FY02 Ag Products Testing
FMGR: Blanchard , Robert O

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	19,536.50	0.00	(19,536.50)
Fringe Benefits	0.00	7,228.51	0.00	(7,228.51)
Supplies	30,000.00	2,467.65	0.00	27,532.35
Total Direct Cost Expenditures	30,000.00	29,232.66	0.00	767.34
Total Fund: 13A002 Org: UBPBRB	30,000.00	29,232.66	0.00	767.34

Grant: 13F002 - Winter Turkey Congregation

Active
Contract

PI:	Pekins , Peter J	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2002	CFDA #:	

Fund: 13F002 - Winter Turkey Congregation

FMGR: Pekins , Peter J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UBNRPP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,424.00	19,602.80	0.00	821.20
Fringe Benefits	776.00	1,107.54	0.00	(331.54)
Travel	4,000.00	504.76	0.00	3,495.24
Supplies	12,850.00	9,725.81	2,350.50	773.69
Other	6,950.00	3,960.00	0.00	2,990.00
Total Direct Cost Expenditures	45,000.00	34,900.91	2,350.50	7,748.59
Indirect Costs	6,750.00	4,656.18	0.00	2,093.82
Total Indirect Cost Expenditures	6,750.00	4,656.18	0.00	2,093.82
Total Fund: 13F002 Org: UBNRPP	51,750.00	39,557.09	2,350.50	9,842.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS1FR344	12/29/2001	1	717200	Other Professional Services-General	1,376.00	1,376.00	Kulis , Richard W
P	LS2LS170	12/29/2001	1	711200	Research Supplies	300.00	300.00	Advanced Telemetry Systems
P	P2UBS35	6/5/2002	1	717200	Other Professional Services-General	4,000.00	3,025.00	Kulis , Richard W

Grant: 13F004 - Purple Loosetrife Control

Active
 Other

PI:	Weaver , John	Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 13F004 - Us Doi Fish & Wildlife Service
 FMGR: Weaver , John

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	760.37	2,227.44	0.00	(1,467.07)
Fringe Benefits	273.73	757.40	0.00	(483.67)
Total Direct Cost Expenditures	1,034.10	2,984.84	0.00	(1,950.74)
Total Fund: 13F004 Org: UBPBWV	1,034.10	2,984.84	0.00	(1,950.74)

Grant: 13F005 - Public Info Pgm on Vertebrates

Active
 Other

PI: Taylor , James Thomas Budget Controls STDBUD
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES
 FMGR: Taylor , James Thomas

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,384.00	11,795.77	0.00	588.23
Fringe Benefits	869.99	996.06	0.00	(126.07)
Travel	980.00	1,179.44	0.00	(199.44)
Supplies	845.00	1,107.71	0.00	(262.71)
Total Direct Cost Expenditures	15,078.99	15,078.98	0.00	0.01
Total Fund: 13F005 Org: UBZOJT	15,078.99	15,078.98	0.00	0.01

Grant: 13F006 - Moose Habitat & Assessment NH

Active
Contract

PI:	Pekins , Peter J	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005	CFDA #:	

Fund: 13F006 - Moose Habitat & Assessment NH

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UBNRPP
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	129,650.00	24,954.00	0.00	104,696.00
Fringe Benefits	6,525.00	1,061.76	0.00	5,463.24
Travel	52,987.00	200.77	0.00	52,786.23
Supplies	10,000.00	8,352.66	2,226.51	(579.17)
Other	26,256.00	5,727.00	0.00	20,529.00
Total Direct Cost Expenditures	225,418.00	40,296.19	2,226.51	182,895.30
Indirect Costs	33,813.00	5,295.61	0.00	28,517.39
Total Indirect Cost Expenditures	33,813.00	5,295.61	0.00	28,517.39
Total Fund: 13F006 Org: UBNRPP	259,231.00	45,591.80	2,226.51	211,412.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS05	1/31/2002	1	718000	Telecom-General	600.00	453.02	Verizon
P	P2UBS06	1/31/2002	1	717200	Other Professional Services-General	600.00	0.00	Bio Tracking
P	P2UBS30	5/16/2002	1	716000	Maintenance & Repairs-General	159.00	0.00	LaPlante Plumbing & Heating
P	P3UBA20	7/23/2002	1	717200	Other Professional Services-General	2,000.00	2,000.00	G & M Tire & Alignment Inc

Grant: 13F007 - Deer Fecal Samples

Active
 Other

PI:	Pekins , Peter J	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Equipment Vesting	USNH
Sponsor ID:	01-34	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 13F007 - Deer Fecal Samples

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 13F007 Org: UBNRPP	----- 1,000.00	----- 1,000.00	----- 0.00	----- 0.00

Grant: 13F008 - Hognose Snakes in NH

Active
Other

PI:	Litvaitis , John A	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Equipment Vesting	SPONSOR
Sponsor ID:	CE697094	Idc Waiver	NO
FRAGRNT Start/End Date:	07/09/2001 - 03/31/2002	CFDA #:	

Fund: 13F008 - Hognose Snakes in NH
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UBNRJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,205.00	0.00	195.00
Fringe Benefits	202.00	0.00	0.00	202.00
Travel	1,378.00	1,406.86	0.00	(28.86)
Supplies	300.00	668.14	0.00	(368.14)
Total Direct Cost Expenditures	4,280.00	4,280.00	0.00	0.00
Indirect Costs	642.00	642.01	0.00	(0.01)
Total Indirect Cost Expenditures	642.00	642.01	0.00	(0.01)
Total Fund: 13F008 Org: UBNRJL	4,922.00	4,922.01	0.00	(0.01)

Grant: 13F010 - Initiatives to Enhance the Viabilit

Active
Grant

PI:	Litvaitis , John A	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F010 - Initiatives to Enhance the Viabilit
FMGR: Litvaitis , John A

Fund Information

Effective Date: 2/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UBNRJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,920.00	5,008.00	0.00	(2,088.00)
Fringe Benefits	1,080.00	420.67	0.00	659.33
Travel	2,200.00	0.00	0.00	2,200.00
Supplies	467.00	0.00	0.00	467.00
Total Direct Cost Expenditures	6,667.00	5,428.67	0.00	1,238.33
Indirect Costs	1,333.00	1,085.73	0.00	247.27
Total Indirect Cost Expenditures	1,333.00	1,085.73	0.00	247.27
Total Fund: 13F010 Org: UBNRJL	8,000.00	6,514.40	0.00	1,485.60

Grant: 13F012 - Fecal Analysis

Active
Contract

PI:	Pekins , Peter J	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	02-45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/08/2002 - 12/31/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F012 - Fecal Analysis
FMGR: Pekins , Peter J

Fund Information		Fund Indirect Cost Information
Effective Date:	4/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	905.25	0.00	94.75
Total Direct Cost Expenditures	1,000.00	905.25	0.00	94.75
Total Fund: 13F012 Org: UBNRPP	1,000.00	905.25	0.00	94.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS32	5/22/2002	1	717200	Other Professional Services-General	1,810.50	0.00	Colorado State Univ

Grant: 13G027 - Coll Brook Meadow Restoration

Active
 Contract

PI:	Hart , John L	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE610523	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/2001 - 06/30/2003		

Fund: 13G027 - Coll Brook Meadow Restoration

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,744.00	0.00	0.00	12,744.00
Fringe Benefits	1,330.00	0.00	0.00	1,330.00
Supplies	20,494.00	0.00	0.00	20,494.00
Total Direct Cost Expenditures	34,568.00	0.00	0.00	34,568.00
Indirect Costs	8,988.00	0.00	0.00	8,988.00
Total Indirect Cost Expenditures	8,988.00	0.00	0.00	8,988.00
Total Fund: 13G027 Org: UBTSJH	43,556.00	0.00	0.00	43,556.00

Grant: 13G027 - Coll Brook Meadow Restoration

Active
 Contract

PI:	Hart , John L	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE610523	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/2001 - 06/30/2003		

Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	43,210.00	0.00	0.00	43,210.00
Total Direct Cost Expenditures	43,210.00	0.00	0.00	43,210.00
Indirect Costs	11,235.00	0.00	0.00	11,235.00
Total Indirect Cost Expenditures	11,235.00	0.00	0.00	11,235.00
Total Fund: 15C188 Org: UBTSJH	54,445.00	0.00	0.00	54,445.00

Grant: 13G030 - Butterfly & Moth Survey

Active
Contract

PI:	Chandler , Donald S	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	USNH
Sponsor ID:	025-012-2262 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 02/28/2002		

Fund: 13G030 - Butterfly & Moth Survey

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZODC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,534.00	8,035.00	0.00	499.00
Fringe Benefits	2,472.00	0.00	0.00	2,472.00
Travel	1,058.00	924.52	0.00	133.48
Supplies	3,500.00	6,577.01	0.00	(3,077.01)
Total Direct Cost Expenditures	15,564.00	15,536.53	0.00	27.47
Indirect Costs	4,046.00	4,022.10	0.00	23.90
Total Indirect Cost Expenditures	4,046.00	4,022.10	0.00	23.90
Total Fund: 13G030 Org: UBZODC	19,610.00	19,558.63	0.00	51.37

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 13G035 - RIBOTYPING TRACKING SOURCES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,794.00	13,662.00	0.00	27,132.00
Fringe Benefits	14,320.00	4,252.76	0.00	10,067.24
Supplies	9,876.00	9,728.38	0.20	147.42
Total Direct Cost Expenditures	64,990.00	27,643.14	0.20	37,346.66
Indirect Costs	20,147.00	8,569.44	0.00	11,577.56
Total Indirect Cost Expenditures	20,147.00	8,569.44	0.00	11,577.56
Total Fund: 13G035 Org: UBNRSJ	85,137.00	36,212.58	0.20	48,924.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBA19	7/29/2002	4	713000	Printing & Copying-General	0.20	0.20	UNH Marine Program

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 13G036 - RIBOTYPING TRACKING SOURCES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,565.00	21,767.61	0.00	(2,202.61)
Fringe Benefits	6,953.00	6,869.09	0.00	83.91
Travel	800.00	934.64	0.00	(134.64)
Supplies	7,625.00	8,611.66	0.00	(986.66)
Total Direct Cost Expenditures	34,943.00	38,183.00	0.00	(3,240.00)
Indirect Costs	12,230.00	11,836.71	0.00	393.29
Total Indirect Cost Expenditures	12,230.00	11,836.71	0.00	393.29
Total Fund: 13G036 Org: UBNRSJ	47,173.00	50,019.71	0.00	(2,846.71)

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
 Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	Idc Waiver	NO
CFDA #:	66.456		
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,260.00	0.00	0.00	19,260.00
Fringe Benefits	7,126.00	0.00	0.00	7,126.00
Supplies	1,200.00	0.00	0.00	1,200.00
Total Direct Cost Expenditures	27,586.00	0.00	0.00	27,586.00
Indirect Costs	12,414.00	0.00	0.00	12,414.00
Total Indirect Cost Expenditures	12,414.00	0.00	0.00	12,414.00
Total Fund: 15C209 Org: UBNRSJ	40,000.00	0.00	0.00	40,000.00

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	Idc Waiver	NO
CFDA #:	66.456		
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,747.00	0.00	0.00	23,747.00
Fringe Benefits	8,786.00	0.00	0.00	8,786.00
Total Direct Cost Expenditures	32,533.00	0.00	0.00	32,533.00
Indirect Costs	14,640.00	0.00	0.00	14,640.00
Total Indirect Cost Expenditures	14,640.00	0.00	0.00	14,640.00
Total Fund: 15C210 Org: UBNRSJ	47,173.00	0.00	0.00	47,173.00

Grant: 13G037 - AWCOMIN MARSH RESTORATION

Active
Contract

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611051	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 12/31/2002		

Fund: 13G037 - AWCOMIN MARSH RESTORATION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,868.00	20,062.14	2,133.20	2,672.66
Fringe Benefits	3,481.00	3,075.54	174.92	230.54
Travel	925.00	148.00	0.00	777.00
Supplies	905.00	564.31	4.05	336.64
Total Direct Cost Expenditures	30,179.00	23,849.99	2,312.17	4,016.84
Indirect Costs	7,846.00	6,200.96	0.00	1,645.04
Total Indirect Cost Expenditures	7,846.00	6,200.96	0.00	1,645.04
Total Fund: 13G037 Org: UBNRDB	38,025.00	30,050.95	2,312.17	5,661.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBA19	7/29/2002	1	713000	Printing & Copying-General	4.05	4.05	UNH Marine Program

Grant: 13G040 - Investigating Lobster Shell Disease

Active
Grant

PI:	Torosian , Stephen D	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE#611909	Budget Controls	DOC
FRAGRNT Start/End Date:	01/23/2002 - 06/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G040 - Evaluation of Lobster Shell Disease
FMGR: Torosian , Stephen D

Fund Information	Fund Indirect Cost Information
Effective Date: 2/5/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC12 12.00 %
Expend End Date:	IDC Dist From Code: UBMICR
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,224.00	6,700.00	0.00	524.00
Fringe Benefits	592.00	562.80	0.00	29.20
Travel	0.00	192.80	0.00	(192.80)
Supplies	5,695.00	3,078.37	0.00	2,616.63
Total Direct Cost Expenditures	13,511.00	10,533.97	0.00	2,977.03
Indirect Costs	1,621.00	1,264.10	0.00	356.90
Total Indirect Cost Expenditures	1,621.00	1,264.10	0.00	356.90
Total Fund: 13G040 Org: UBMICR	15,132.00	11,798.07	0.00	3,333.93

Grant: 13V001 - Reclaiming Gravel Pits

Active
Contract

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	521211	Idc Waiver	YES
FRAGRNT Start/End Date:	09/28/1999 - 03/15/2002		

Fund: 13V001 - Reclaiming Gravel Pits
FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,929.66	29,746.37	0.00	(816.71)
Fringe Benefits	2,676.34	2,977.17	0.00	(300.83)
Travel	1,758.00	589.89	0.00	1,168.11
Supplies	3,000.00	2,967.64	0.00	32.36
Total Direct Cost Expenditures	36,364.00	36,281.07	0.00	82.93
Indirect Costs	3,636.00	3,628.02	0.00	7.98
Total Indirect Cost Expenditures	3,636.00	3,628.02	0.00	7.98
Total Fund: 13V001 Org: UBNRWM	40,000.00	39,909.09	0.00	90.91

Grant: 13V003 - Blandings Turtle Habitat

Active
Contract

PI:	Babbitt , Kimberly J	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/08/2000 - 06/30/2003		

Fund: 13V003 - Blandings Turtle Habitat

FMGR: Babbitt , Kimberly J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UBNRKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,600.00	36,006.52	0.00	4,593.48
Fringe Benefits	6,722.00	3,933.77	0.00	2,788.23
Travel	4,647.00	2,135.81	0.00	2,511.19
Supplies	1,365.00	1,508.70	0.00	(143.70)
Total Direct Cost Expenditures	53,334.00	43,584.80	0.00	9,749.20
Indirect Costs	10,666.00	7,465.93	0.00	3,200.07
Total Indirect Cost Expenditures	10,666.00	7,465.93	0.00	3,200.07
Total Fund: 13V003 Org: UBNRKB	64,000.00	51,050.73	0.00	12,949.27

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund: 13V004 - Coastal 2000 Estuarine Survey

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,410.00	34,932.05	0.00	(4,522.05)
Fringe Benefits	5,929.00	5,735.13	0.00	193.87
Travel	960.00	1,239.44	0.00	(279.44)
Equipment	15,700.00	15,700.00	0.00	0.00
Supplies	13,880.00	9,272.38	0.00	4,607.62
Total Direct Cost Expenditures	66,879.00	66,879.00	0.00	(0.00)
Indirect Costs	16,121.00	16,075.96	0.00	45.04
Total Indirect Cost Expenditures	16,121.00	16,075.96	0.00	45.04
Total Fund: 13V004 Org: UBNRSJ	83,000.00	82,954.96	0.00	45.04

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,802.00	13,955.03	0.00	25,846.97
Fringe Benefits	8,612.00	2,149.58	0.00	6,462.42
Travel	0.00	354.87	0.00	(354.87)
Equipment	28,000.00	25,912.00	0.00	2,088.00
Supplies	13,050.00	10,083.96	28.40	2,937.64
Other	19,361.00	0.00	0.00	19,361.00
Total Direct Cost Expenditures	108,825.00	52,455.44	28.40	56,341.16
Indirect Costs	0.00	7,812.00	0.00	(7,812.00)
Total Indirect Cost Expenditures	0.00	7,812.00	0.00	(7,812.00)
Total Fund: 13V025 Org: UBNRSJ	108,825.00	60,267.44	28.40	48,529.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS11	3/6/2002	1	711200	Research Supplies	1,400.00	0.00	White's Welding Co., Inc.
P	P2UBS25	5/8/2002	1	717200	Other Professional Services-General	1,040.00	0.00	American Durafilm Co Inc
E	E3KBA19	7/31/2002	1	717200	Other Professional Services-General	20.00	20.00	UNH Transportation Services
E	E3UBA19	7/29/2002	2	713000	Printing & Copying-General	8.40	8.40	UNH Marine Program
E	E3UBA20	7/29/2002	2	716125	Rentals-Vehicles incl Marine	662.24	0.00	UNH Marine Program
E	E3UBA22	7/30/2002	1	716125	Rentals-Vehicles incl Marine	585.87	0.00	UNH Marine Program

Grant: 13V011 - Estuarine Water E Coli

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		

Fund: 13V011 - Estuarine Water E Coli
FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	97,551.11	85,840.86	0.00	11,710.25
Fringe Benefits	24,554.89	30,454.78	0.00	(5,899.89)
Travel	1,479.91	1,479.91	0.00	0.00
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	11,082.09	11,206.48	0.00	(124.39)
Total Direct Cost Expenditures	146,168.00	140,482.03	0.00	5,685.97
Indirect Costs	59,254.00	57,480.22	0.00	1,773.78
Total Indirect Cost Expenditures	59,254.00	57,480.22	0.00	1,773.78
Total Fund: 13V011 Org: UBNRSJ	205,422.00	197,962.25	0.00	7,459.75

Grant: 13V019 - Stormwater Tech Verification

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2003	CFDA #:	

Fund: 13V020 - Stormwater Tech Verification

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,059.00	0.00	0.00	49,059.00
Fringe Benefits	6,410.00	0.00	0.00	6,410.00
Travel	725.00	0.00	0.00	725.00
Equipment	14,620.00	0.00	14,610.02	9.98
Supplies	3,975.00	1,582.58	15.12	2,377.30
Total Direct Cost Expenditures	74,789.00	1,582.58	14,625.14	58,581.28
Indirect Costs	18,653.00	490.60	0.00	18,162.40
Total Indirect Cost Expenditures	18,653.00	490.60	0.00	18,162.40
Total Fund: 13V020 Org: UBNRSJ	93,442.00	2,073.18	14,625.14	76,743.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA18	7/23/2002	1	740000	Cap Equipment	14,610.02	14,610.02	Isco Inc
E	E3LB026	7/2/2002	1	718000	Telecom-General	25.00	15.12	UNH Telecom

Grant: 13V026 - Microbial Source Tracking

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/24/2001 - 12/31/2002		

Fund: 13V026 - Microbial Source Tracking
FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNSRJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,362.00	9,400.00	0.00	13,962.00
Fringe Benefits	8,644.00	3,477.98	0.00	5,166.02
Supplies	13,795.00	12,001.76	87.30	1,705.94
Total Direct Cost Expenditures	45,801.00	24,879.74	87.30	20,833.96
Indirect Costs	14,199.00	7,712.73	0.00	6,486.27
Total Indirect Cost Expenditures	14,199.00	7,712.73	0.00	6,486.27
Total Fund: 13V026 Org: UBNSRJ	60,000.00	32,592.47	87.30	27,320.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBA03	7/18/2002	1	717200	Other Professional Services-General	87.00	87.00	UNH Stock Room
E	E3UBA19	7/29/2002	5	713000	Printing & Copying-General	0.30	0.30	UNH Marine Program

Grant: 13V030 - Waste Water Treatment Discharge

Active
Contract

PI: Bolster Jr , Carl H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 13V030 - Waste Water Treatment Discharge

FMGR: Bolster Jr , Carl H

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRCB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,991.00	0.00	0.00	17,991.00
Fringe Benefits	2,414.00	0.00	0.00	2,414.00
Travel	500.00	0.00	0.00	500.00
Supplies	9,212.00	289.58	0.00	8,922.42
Total Direct Cost Expenditures	30,117.00	289.58	0.00	29,827.42
Indirect Costs	9,337.00	89.77	0.00	9,247.23
Total Indirect Cost Expenditures	9,337.00	89.77	0.00	9,247.23
Total Fund: 13V030 Org: UBNRCB	39,454.00	379.35	0.00	39,074.65

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,050.00	4,880.00	(7,930.00)
Fringe Benefits	0.00	256.20	400.16	(656.36)
Total Direct Cost Expenditures	0.00	3,306.20	5,280.16	(8,586.36)
Indirect Costs	0.00	1,024.92	0.00	(1,024.92)
Total Indirect Cost Expenditures	0.00	1,024.92	0.00	(1,024.92)
Total Fund: 13V030 Org: UBNRES	0.00	4,331.12	5,280.16	(9,611.28)

Grant: 13V030 - Waste Water Treatment Discharge

Active
 Contract

PI: Bolster Jr , Carl H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.708
 FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 15C253 - Waste Water Treatment Discharge
 FMGR: Bolster Jr , Carl H

Fund Information

Effective Date: 6/5/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,731.00	0.00	0.00	15,731.00
Fringe Benefits	93.00	0.00	0.00	93.00
Other	9,304.00	0.00	0.00	9,304.00
Total Direct Cost Expenditures	25,128.00	0.00	0.00	25,128.00
Indirect Costs	4,906.00	0.00	0.00	4,906.00
Total Indirect Cost Expenditures	4,906.00	0.00	0.00	4,906.00
Total Fund: 15C253 Org: UBNRCB	30,034.00	0.00	0.00	30,034.00

Grant: 13V031 - Ribotyping Capacity Building

Not Fully Executed
 Contract

PI: Jones , Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.000
 FRAGRNT Start/End Date: 06/27/2002 - 07/31/2002

Fund: 13V031 - Ribotyping Capacity Building
 FMGR: Jones , Stephen H

Fund Information

Effective Date: 6/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	40,000.00	0.00	0.00	40,000.00
Total Fund: 13V031 Org: UBNRSJ	40,000.00	0.00	0.00	40,000.00

Grant: 13Z050 - Eelgrass Distribution of Great Bay

Active
 Contract

PI: Short , Frederick T
 Sponsor: NH Office of the Governor, Office of State Planning
 Sponsor ID: CE 612415 CFDA #: 66.456
 FRAGRNT Start/End Date: 05/15/2002 - 12/31/2002

Fund: 13Z050 - Eelgrass Distribution of Great Bay
 FMGR: Short , Frederick T

Fund Information

Effective Date: 5/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,985.00	0.00	0.00	8,985.00
Fringe Benefits	2,797.00	0.00	0.00	2,797.00
Total Direct Cost Expenditures	11,782.00	0.00	0.00	11,782.00
Indirect Costs	3,063.00	0.00	0.00	3,063.00
Total Indirect Cost Expenditures	3,063.00	0.00	0.00	3,063.00
Total Fund: 13Z050 Org: UBNRFS	14,845.00	0.00	0.00	14,845.00

Grant: 13Z054 - Port Mitigation Monitoring

Active
Grant

PI:	Short , Frederick T	Approved For Admin	NONE
Sponsor:	Pease Development Authority	Approved For Preaward	YES
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 07/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z054 - Port Mitigation Monitoring
FMGR: Short , Frederick T

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,344.00	0.00	0.00	30,344.00
Fringe Benefits	3,615.00	0.00	0.00	3,615.00
Travel	200.00	0.00	0.00	200.00
Supplies	5,235.00	0.00	0.00	5,235.00
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	46,744.00	0.00	0.00	46,744.00
Indirect Costs	13,788.00	0.00	0.00	13,788.00
Total Indirect Cost Expenditures	13,788.00	0.00	0.00	13,788.00
Total Fund: 13Z054 Org: UBNRFS	60,532.00	0.00	0.00	60,532.00

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller , George Eric	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	MCB9982510	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003		

Fund: 147000 - Ethylene Receptors

FMGR: Schaller , George Eric

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	158,772.94	117,063.97	2,712.95	38,996.02
Fringe Benefits	24,556.06	10,628.15	222.46	13,705.45
Travel	7,000.00	5,131.05	0.00	1,868.95
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	55,029.56	22,651.03	76.60	32,301.93
Other	3,832.00	3,832.00	0.00	0.00
Total Direct Cost Expenditures	250,190.56	160,306.20	3,012.01	86,872.35
Indirect Costs	110,250.44	68,921.76	0.00	41,328.68
Total Indirect Cost Expenditures	110,250.44	68,921.76	0.00	41,328.68
Total Fund: 147000 Org: UBBCGS	360,441.00	229,227.96	3,012.01	128,201.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW177	12/29/2001	1	711200	Research Supplies	62.00	62.00	Amersham Pharmacia Biotech Inc
P	P2UBL15	1/31/2002	1	711200	Research Supplies	180.00	91.20	Amersham Pharmacia Biotech Inc
P	P2UBLTM1	2/1/2002	1	711200	Research Supplies	118.00	0.00	Amersham Pharmacia Biotech Inc

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller , George Eric	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	MCB9982510	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003	CFDA #: 47.074	

Fund: 147154 - Ethylene Receptors

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	709.16	0.00	(709.16)
Supplies	500.00	394.15	0.00	105.85
Other	5,400.00	4,896.00	0.00	504.00
Total Direct Cost Expenditures	5,900.00	5,999.31	0.00	(99.31)
Indirect Costs	1,350.00	493.68	0.00	856.32
Total Indirect Cost Expenditures	1,350.00	493.68	0.00	856.32
Total Fund: 147154 Org: UBBCGS	7,250.00	6,492.99	0.00	757.01

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller , George Eric	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	MCB9982510	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003	CFDA #: 47.074	

Fund: 147192 - Signals by Ethylene Receptors/REU

FMGR: Schaller , George Eric

Fund Information

Effective Date: 5/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,600.00	0.00	0.00	3,600.00
Other	500.00	3,500.00	0.00	(3,000.00)
Total Direct Cost Expenditures	4,100.00	3,500.00	0.00	600.00
Indirect Costs	900.00	0.00	0.00	900.00
Total Indirect Cost Expenditures	900.00	0.00	0.00	900.00
Total Fund: 147192 Org: UBBCGS	5,000.00	3,500.00	0.00	1,500.00

Grant: 147020 - Dirt Intersite

Active
Grant

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003	CFDA #: 47.074	

Fund: 147020 - Dirt Intersite
FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,625.00	38,191.32	0.00	(1,566.32)
Fringe Benefits	12,681.00	11,023.35	0.00	1,657.65
Travel	6,000.00	3,472.97	0.00	2,527.03
Supplies	13,408.00	9,005.18	0.00	4,402.82
Other	3,200.00	3,710.00	0.00	(510.00)
Total Direct Cost Expenditures	71,914.00	65,402.82	0.00	6,511.18
Indirect Costs	29,614.00	27,372.24	0.00	2,241.76
Total Indirect Cost Expenditures	29,614.00	27,372.24	0.00	2,241.76
Total Fund: 147020 Org: UBNRWM	101,528.00	92,775.06	0.00	8,752.94

Grant: 147060 - Investigations of Gth & Gnrh

Active
Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003	CFDA #: 47.074	

Fund: 147060 - Investigations of Gth & Gnrh

FMGR: Sower , Stacia

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,708.03	145,708.03	0.00	0.00
Fringe Benefits	20,541.38	20,541.38	0.00	0.00
Travel	2,000.00	5,817.83	0.00	(3,817.83)
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	37,957.59	34,139.76	0.00	3,817.83
Total Direct Cost Expenditures	207,207.00	207,207.00	0.00	(0.00)
Indirect Costs	92,793.00	92,793.03	0.00	(0.03)
Total Indirect Cost Expenditures	92,793.00	92,793.03	0.00	(0.03)
Total Fund: 147060 Org: UBBCSS	300,000.00	300,000.03	0.00	(0.03)

Grant: 147060 - Investigations of Gth & Gnrh

Active
Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003	CFDA #: 47.074	

Fund: 147061 - Gth & Gnrh - Reu Supplement

FMGR: Sower , Stacia

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	14,532.65	0.00	(14,532.65)
Supplies	6,000.00	2,403.60	0.00	3,596.40
Other	14,000.00	4,961.62	0.00	9,038.38
Total Direct Cost Expenditures	20,000.00	21,897.87	0.00	(1,897.87)
Indirect Costs	4,000.00	2,102.09	0.00	1,897.91
Total Indirect Cost Expenditures	4,000.00	2,102.09	0.00	1,897.91
Total Fund: 147061 Org: UBBCSS	24,000.00	23,999.96	0.00	0.04

Grant: 147060 - Investigations of Gth & Gnrh

Active
 Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003	CFDA #: 47.074	

Fund: 147161 - Gth & Gnrh -
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00 %
 IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Indirect Costs	1,500.00	0.00	0.00	1,500.00
Total Indirect Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 147161 Org: UBBCSS	7,500.00	6,000.00	0.00	1,500.00

Grant: 147060 - Investigations of Gth & Gnrh

Active
Grant

PI: Sower , Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852 CFDA #: 47.074
FRAGRNT Start/End Date: 09/01/1997 - 04/30/2003

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 147169 - Gth & Gnrh -
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,946.00	53,086.88	5,906.30	28,952.82
Fringe Benefits	13,081.00	5,573.51	484.32	7,023.17
Travel	2,001.00	1,764.10	0.00	236.90
Supplies	29,636.38	17,738.60	50.48	11,847.30
Other	8,060.00	1,500.00	0.00	6,560.00
Total Direct Cost Expenditures	140,724.38	79,663.09	6,441.10	54,620.19
Indirect Costs	59,276.62	35,083.22	0.00	24,193.40
Total Indirect Cost Expenditures	59,276.62	35,083.22	0.00	24,193.40
Total Fund: 147169 Org: UBBCSS	200,001.00	114,746.31	6,441.10	78,813.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW241	12/29/2001	1	711200	Research Supplies	36.06	36.06	Icn Biomedicals Inc
P	LS2NW342	12/29/2001	1	711200	Research Supplies	28.50	28.50	Icn Biomedicals Inc
P	P2UBL12	1/24/2002	1	711200	Research Supplies	150.00	0.00	Icn Biomedicals Inc
P	P2UBL22	2/20/2002	1	711200	Research Supplies	150.00	36.40	Icn Biomedicals Inc

Grant: 147060 - Investigations of Gth & Gnrh

Active
Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003	CFDA #: 47.074	

Fund: 147182 - REU: Molecular Investigations

FMGR: Sower , Stacia

Fund Information

Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147182 Org: UBBCHM	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	2,000.00	0.00	(2,000.00)
Other	12,000.00	6,000.00	0.00	6,000.00
Total Direct Cost Expenditures	12,000.00	8,000.00	0.00	4,000.00
Indirect Costs	3,000.00	2,000.00	0.00	1,000.00
Total Indirect Cost Expenditures	3,000.00	2,000.00	0.00	1,000.00
Total Fund: 147182 Org: UBBCSS	15,000.00	10,000.00	0.00	5,000.00

Grant: 147099 - Uv Radiaon on Echinoderms

Active
Grant

PI:	Lesser , Michael P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003	CFDA #: 47.050	

Fund: 147099 - Uv Radiaon on Echinoderms

FMGR: Lesser , Michael P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBZOML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,795.00	136,503.46	0.00	1,291.54
Fringe Benefits	39,465.06	44,422.22	0.00	(4,957.16)
Travel	43,660.00	20,586.40	0.00	23,073.60
Equipment	19,762.07	19,762.07	0.00	0.00
Supplies	62,686.57	67,959.20	0.00	(5,272.63)
Other	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	303,568.70	289,433.35	0.00	14,135.35
Indirect Costs	113,187.30	119,221.86	0.00	(6,034.56)
Total Indirect Cost Expenditures	113,187.30	119,221.86	0.00	(6,034.56)
Total Fund: 147099 Org: UBZOML	416,756.00	408,655.21	0.00	8,100.79

Grant: 147099 - Uv Radiaon on Echinoderms

Active
 Grant

PI:	Lesser , Michael P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003	CFDA #: 47.050	

Fund: 147100 - Effects of Radiation

FMGR: Lesser , Michael P

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Contractual	13,472.00	13,472.00	0.00	0.00
Total Direct Cost Expenditures	13,472.00	13,472.00	0.00	0.00
Total Fund: 147100 Org: UBZOML	13,472.00	13,472.00	0.00	0.00

Grant: 147101 - Macromolecular Assembly

Active
Grant

PI:	Laue , Thomas M	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003	CFDA #: 47.074	

Fund: 147101 - Macromolecular Assembly

FMGR: Laue , Thomas M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	358,136.00	272,571.11	20,721.60	64,843.29
Fringe Benefits	98,288.00	64,581.01	1,699.17	32,007.82
Travel	7,650.00	1,113.20	0.00	6,536.80
Equipment	70,120.00	50,836.16	2,714.43	16,569.41
Supplies	44,916.00	72,302.97	3,538.67	(30,925.64)
Other	7,792.00	4,478.00	0.00	3,314.00
Total Direct Cost Expenditures	586,902.00	465,882.45	28,673.87	92,345.68
Indirect Costs	213,108.00	177,065.72	0.00	36,042.28
Total Indirect Cost Expenditures	213,108.00	177,065.72	0.00	36,042.28
Total Fund: 147101 Org: UBBCTL	800,010.00	642,948.17	28,673.87	128,387.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS1BI073	12/29/2001	1	716000	Maintenance & Repairs-General	1,800.00	1,800.00	Microcal Software Inc
P	LS1BI113	12/29/2001	1	711200	Research Supplies	1,057.50	1,057.50	Vwr Scientific Inc
P	LS1BI241	12/29/2001	1	711200	Research Supplies	532.18	532.18	Measurement Computing
P	LS2NW380	12/29/2001	1	740005	Cap Equipment-Fabricated Equipment	5,954.00	928.86	Measurement Computing
P	LS2NW381	12/29/2001	1	740005	Cap Equipment-Fabricated Equipment	7,284.00	0.00	Oriel Instruments
P	P2UBL08	2/22/2002	1	740100	Equipment Lease-Purchase	11,618.00	0.00	Edmund Optics Inc
P	P2UBL26	3/1/2002	1	716018	Maint & Repairs-Maint Agreements	21,811.00	0.00	Beckman Coulter Inc
P	P2UBL28	3/4/2002	1	740005	Cap Equipment-Fabricated Equipment	590.00	0.00	Pope Industries
P	P3UBT41	7/18/2002	3	717200	Other Professional Services-General	859.66	859.66	Jasco, Inc
E	E3LB027	7/2/2002	1	718000	Telecom-General	291.48	267.19	UNH Telecom
E	E3UBT06	7/15/2002	1	711164	Supplies-Computer (Non Peripherals)	716.98	716.98	UNH Computer Store
E	E3UBT25	7/31/2002	2	740005	Cap Equipment-Fabricated Equipment	2,250.00	2,250.00	UNH Space Science

Grant: 147109 - Adaptive Evolution

Active
Grant

PI:	Kocher , Thomas D	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1999 - 09/30/2002	CFDA #: 47.074	

Fund: 147109 - Adaptive Evolution

FMGR: Kocher , Thomas D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBZOTK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,457.00	34,924.23	13,962.40	52,570.37
Fringe Benefits	6,368.00	1,942.90	1,144.92	3,280.18
Travel	26,100.00	26,811.60	0.00	(711.60)
Equipment	14,598.00	14,182.87	0.00	415.13
Supplies	78,923.00	71,572.74	50.00	7,300.26
Contractual	12,145.00	12,145.00	0.00	0.00
Other	15,338.00	4,735.00	0.00	10,603.00
Total Direct Cost Expenditures	254,929.00	166,314.34	15,157.32	73,457.34
Indirect Costs	83,038.00	49,943.96	0.00	33,094.04
Total Indirect Cost Expenditures	83,038.00	49,943.96	0.00	33,094.04
Total Fund: 147109 Org: UBZOTK	337,967.00	216,258.30	15,157.32	106,551.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL41	4/10/2002	1	711200	Research Supplies	24,656.00	0.00	Mcnichols Co
E	E3KBL18	7/29/2002	1	711100	Supplies-General	50.00	50.00	UNH Facilities Services

Grant: 147120 - Linking Doc & Don Fluxes

Active
Grant

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DEB-9981600	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2000 - 01/31/2002	CFDA #: 47.074	

Fund: 147120 - Linking Doc & Don Fluxes

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,643.27	16,643.27	0.00	0.00
Fringe Benefits	5,924.73	5,991.56	0.00	(66.83)
Travel	2,015.00	3,940.17	0.00	(1,925.17)
Equipment	36,000.00	36,000.00	0.00	0.00
Supplies	2,500.00	500.68	0.00	1,999.32
Total Direct Cost Expenditures	63,083.00	63,075.68	0.00	7.32
Indirect Costs	11,917.00	11,913.28	0.00	3.72
Total Indirect Cost Expenditures	11,917.00	11,913.28	0.00	3.72
Total Fund: 147120 Org: UBNRWM	75,000.00	74,988.96	0.00	11.04

Grant: 147147 - Land Cover/Biology Globe

Active
Grant

PI:	Congalton , Russell G	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		

Fund: 147147 - Land Cover/Biology Globe
FMGR: Congalton , Russell G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	420,285.00	358,372.46	10,415.79	51,496.75
Fringe Benefits	93,382.00	81,811.39	854.10	10,716.51
Travel	42,350.00	35,484.21	0.00	6,865.79
Equipment	25,500.00	25,461.98	0.00	38.02
Supplies	38,803.00	34,013.64	548.09	4,241.27
Other	4,320.00	3,820.00	0.00	500.00
Total Direct Cost Expenditures	624,640.00	538,963.68	11,817.98	73,858.34
Indirect Costs	267,668.00	229,356.93	0.00	38,311.07
Total Indirect Cost Expenditures	267,668.00	229,356.93	0.00	38,311.07
Total Fund: 147147 Org: UBNRRC	892,308.00	768,320.61	11,817.98	112,169.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS03	1/22/2002	2	716060	Maint & Repairs-Computer Software	3,000.00	0.00	Erdas Inc
E	E3LB074	7/2/2002	1	718000	Telecom-General	599.52	548.09	UNH Telecom

Grant: 147147 - Land Cover/Biology Globe

Active
 Grant

PI:	Congalton , Russell G	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003	CFDA #: 47.050	

Fund: 15C097 - Land Cover/Biology Globe /Cost Sh
 FMGR: Congalton , Russell G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,518.00	15,522.00	0.00	(4.00)
Fringe Benefits	5,587.00	5,556.40	0.00	30.60
Total Direct Cost Expenditures	21,105.00	21,078.40	0.00	26.60
Indirect Costs	9,498.00	9,485.25	0.00	12.75
Total Indirect Cost Expenditures	9,498.00	9,485.25	0.00	12.75
Total Fund: 15C097 Org: UBNRRC	30,603.00	30,563.65	0.00	39.35

Grant: 147152 - Upgrading Core Facility DNA

Active
 Grant

PI:	Kocher , Thomas D	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DBI-9977187	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #: 47.074	

Fund: 147152 - Upgrading Core Facility DNA

FMGR: Kocher , Thomas D

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UBZOTK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	155,040.08	155,040.08	0.00	0.00
Supplies	9,349.92	9,349.92	0.00	0.00
Total Direct Cost Expenditures	164,390.00	164,390.00	0.00	0.00
Total Fund: 147152 Org: UBZOTK	164,390.00	164,390.00	0.00	0.00

Grant: 147152 - Upgrading Core Facility DNA

Active
Grant

PI:	Kocher , Thomas D	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DBI-9977187	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #: 47.074	

Fund: 15H133 - Upgrading Core Facility DNA

FMGR: Kocher , Thomas D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	22,453.00	8,302.50	14,150.49	0.01
Total Direct Cost Expenditures	22,453.00	8,302.50	14,150.49	0.01
Total Fund: 15H133 Org: UBZOTK	22,453.00	8,302.50	14,150.49	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL12	7/23/2002	1	740000	Cap Equipment	14,150.49	14,150.49	Bio-rad Laboratories

Grant: 147153 - Investigations of Gth & Gnrh

Active
Other

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	INT-9815258	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	CFDA #: 47.074	

Fund: 147153 - Investigations of Gth & Gnrh

FMGR: Sower , Stacia

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	15,683.00	10,725.40	0.00	4,957.60
Supplies	4,675.00	7,694.03	0.00	(3,019.03)
Total Direct Cost Expenditures	20,358.00	18,419.43	0.00	1,938.57
Indirect Costs	2,455.00	2,850.38	0.00	(395.38)
Total Indirect Cost Expenditures	2,455.00	2,850.38	0.00	(395.38)
Total Fund: 147153 Org: UBBCSS	22,813.00	21,269.81	0.00	1,543.19

Grant: 147161 - Gth & Gnrh -

Active
 Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	Idc Waiver	NO
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2002	CFDA #: 47.074	

Fund: 147161 - Gth & Gnrh -
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00 %
 IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	6,000.00	4,833.36	0.00	1,166.64
Total Direct Cost Expenditures	6,000.00	4,833.36	0.00	1,166.64
Indirect Costs	1,500.00	0.00	0.00	1,500.00
Total Indirect Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 147161 Org: UBBCSS	7,500.00	4,833.36	0.00	2,666.64

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2003	CFDA #: 47.074	

Fund: 147174 - LINKING DOC & DON FLUXES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,630.00	26,115.07	0.00	88,514.93
Fringe Benefits	30,122.00	9,338.93	0.00	20,783.07
Travel	10,000.00	897.71	0.00	9,102.29
Supplies	12,879.00	3,140.46	4,150.85	5,587.69
Other	7,560.00	0.00	0.00	7,560.00
Total Direct Cost Expenditures	175,191.00	39,492.17	4,150.85	131,547.98
Indirect Costs	73,185.00	17,739.20	0.00	55,445.80
Total Indirect Cost Expenditures	73,185.00	17,739.20	0.00	55,445.80
Total Fund: 147174 Org: UBNRWM	248,376.00	57,231.37	4,150.85	186,993.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBA27	8/5/2002	1	717200	Other Professional Services-General	4,000.00	4,000.00	Low , Douglas
P	P3UBA22	8/2/2002	1	711200	Research Supplies	125.85	125.85	Prenart Equipment Aps
P	P3UBA22	8/2/2002	2	719100	Membership Dues & Fees	25.00	25.00	Prenart Equipment Aps

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:	Laue , Thomas M	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EEC-0119825	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 147175 - BIOMOLECULAR INTERACTION TECH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,480.00	2,977.76	0.00	49,502.24
Fringe Benefits	13,053.00	341.56	0.00	12,711.44
Travel	22,593.00	20,250.59	0.00	2,342.41
Supplies	38,000.00	13,504.03	0.00	24,495.97
Total Direct Cost Expenditures	126,126.00	37,073.94	0.00	89,052.06
Indirect Costs	13,874.00	4,078.13	0.00	9,795.87
Total Indirect Cost Expenditures	13,874.00	4,078.13	0.00	9,795.87
Total Fund: 147175 Org: UBBCTL	140,000.00	41,152.07	0.00	98,847.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBT20	7/25/2002	1	716100	Rentals & Leases-General	375.00	0.00	UNH Audio-Visual Services

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:	Laue , Thomas M	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EEC-0119825	Budget Controls	A110
CFDA #:	47.050	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Idc Waiver	YES

Fund: 15P025 - Biomolecular Interaction Tech
FMGR: Laue , Thomas M

Fund Information

Effective Date: 1/29/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,934.00	39,384.18	0.00	55,549.82
Fringe Benefits	33,027.00	14,572.15	0.00	18,454.85
Travel	10,000.00	1,552.53	305.00	8,142.47
Equipment	20,000.00	2,260.00	0.00	17,740.00
Supplies	66,036.00	3,861.73	120.06	62,054.21
Contractual	54,545.00	0.00	0.00	54,545.00
Total Direct Cost Expenditures	278,542.00	61,630.59	425.06	216,486.35
Indirect Costs	41,458.00	6,530.79	0.00	34,927.21
Total Indirect Cost Expenditures	41,458.00	6,530.79	0.00	34,927.21
Total Fund: 15P025 Org: UBBCTL	320,000.00	68,161.38	425.06	251,413.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT49	7/11/2002	1	719005	Business Meals-Group or Class Meals	1,371.34	0.00	Sise Inn
E	E3KBT09	7/8/2002	1	710400	Student or Non-Emp Travel	305.00	305.00	UNH Transportation Services
E	E3KBT10	7/8/2002	1	711100	Supplies-General	30.00	30.00	UNH Facilities Services
E	E3UBT03	7/8/2002	1	719005	Business Meals-Group or Class Meals	967.00	0.00	UNH Hospitality Services
E	E3UBT27	8/2/2002	1	711100	Supplies-General	90.06	90.06	UNH Instructional Development Center

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI:	Blakemore , Richard P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DUE-0126446	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore , Richard P

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBMIRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,857.00	25,759.19	657.16	54,440.65
Fringe Benefits	5,825.00	2,154.55	53.89	3,616.56
Travel	8,428.00	59.18	0.00	8,368.82
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	4,200.00	3,965.51	0.00	234.49
Total Direct Cost Expenditures	102,310.00	31,938.43	711.05	69,660.52
Indirect Costs	44,690.00	14,372.30	0.00	30,317.70
Total Indirect Cost Expenditures	44,690.00	14,372.30	0.00	30,317.70
Total Fund: 147176 Org: UBMIRB	147,000.00	46,310.73	711.05	99,978.22

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI:	Blakemore , Richard P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DUE-0126446	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C257 - Lake Watch: Undergrad Students/CS

FMGR: Blakemore , Richard P

Fund Information

Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,631.00	0.00	0.00	50,631.00
Fringe Benefits	4,767.00	0.00	0.00	4,767.00
Travel	16,570.00	0.00	0.00	16,570.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	16,700.00	2,420.73	58.70	14,220.57
Other	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	107,278.00	2,420.73	58.70	104,798.57
Indirect Costs	39,899.00	0.00	0.00	39,899.00
Total Indirect Cost Expenditures	39,899.00	0.00	0.00	39,899.00
Total Fund: 15C257 Org: UBMIRB	147,177.00	2,420.73	58.70	144,697.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBL09	7/12/2002	1	716125	Rentals-Vehicles incl Marine	58.70	58.70	UNH Transportation Services

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey , Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: CFDA #: 47.074
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2004

Fund: 147196 - Nitrogen Enrichment on Litter
FMGR: Frey , Serita D

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNSRF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,156.00	4,906.80	5,333.20	84,916.00
Fringe Benefits	16,131.00	1,052.81	437.32	14,640.87
Travel	5,000.00	200.00	0.00	4,800.00
Supplies	15,676.00	35.00	30.00	15,611.00
Total Direct Cost Expenditures	131,963.00	6,194.61	5,800.52	119,967.87
Indirect Costs	60,215.00	2,787.57	0.00	57,427.43
Total Indirect Cost Expenditures	60,215.00	2,787.57	0.00	57,427.43
Total Fund: 147196 Org: UBNSRF	192,178.00	8,982.18	5,800.52	177,395.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JBA12	7/24/2002	1	713005	Printing & Copying-Campus	30.00	30.00	UNH Printing Services

Grant: 147198 - Dissertation Research: Morphology

Active
 Grant

PI:	Litvaitis , Marianne K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0206517	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147198 - Dissertation Research: Morphology
 FMGR: Litvaitis , Marianne K

Fund Information

Effective Date: 6/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,350.00	0.00	0.00	2,350.00
Supplies	4,163.00	0.00	0.00	4,163.00
Total Direct Cost Expenditures	6,513.00	0.00	0.00	6,513.00
Total Fund: 147198 Org: UBZOMA	6,513.00	0.00	0.00	6,513.00

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI:	Carleton , Karen L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IBN-0131285	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147200 - Malawi Chichlid Fishes
FMGR: Carleton , Karen L

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOKC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,336.00	0.00	0.00	96,336.00
Fringe Benefits	15,594.00	0.00	0.00	15,594.00
Travel	17,000.00	0.00	0.00	17,000.00
Equipment	5,500.00	0.00	0.00	5,500.00
Supplies	61,000.00	1,259.00	170.00	59,571.00
Total Direct Cost Expenditures	195,430.00	1,259.00	170.00	194,001.00
Indirect Costs	86,077.00	566.55	0.00	85,510.45
Total Indirect Cost Expenditures	86,077.00	566.55	0.00	85,510.45
Total Fund: 147200 Org: UBZOKC	281,507.00	1,825.55	170.00	279,511.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBL13	7/30/2002	1	711100	Supplies-General	170.00	170.00	UNH Computer Store

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI:	Carleton , Karen L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IBN-0131285	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C271 - Malawi Chichlid Fishes

FMGR: Carleton , Karen L

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	23,885.00	0.00	0.00	23,885.00
Total Direct Cost Expenditures	23,885.00	0.00	0.00	23,885.00
Total Fund: 15C271 Org: UBZOKC	23,885.00	0.00	0.00	23,885.00

Grant: 14B029 - Rights of Way Mowing Research

Active
 Contract

PI:	Taylor , James Thomas	Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 03/31/2003	CFDA #:	

Fund: 14B029 - Rights of Way Mowing Research

FMGR: Taylor , James Thomas

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist From Code: UBZOJT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,391.00	12,470.00	0.00	921.00
Fringe Benefits	1,112.00	1,010.52	0.00	101.48
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	14,503.00	13,480.52	0.00	1,022.48
Indirect Costs	726.00	674.03	0.00	51.97
Total Indirect Cost Expenditures	726.00	674.03	0.00	51.97
Total Fund: 14B029 Org: UBZOJT	15,229.00	14,154.55	0.00	1,074.45

Grant: 14B031 - Hull_less Pumpkin Hybrids

Active
Grant

PI:	Loy , James Brent	Budget Controls	STDBUD
Sponsor:	Seminis Vegetable Seeds	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2000 - 02/28/2002	CFDA #:	

Fund: 14B031 - Hull_less Pumpkin Hybrids

FMGR: Loy , James Brent

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,767.00	0.00	0.00	2,767.00
Fringe Benefits	233.00	0.00	0.00	233.00
Equipment	9,875.00	0.00	0.00	9,875.00
Supplies	676.00	1,773.99	3,500.00	(4,597.99)
Total Direct Cost Expenditures	13,551.00	1,773.99	3,500.00	8,277.01
Total Fund: 14B031 Org: UBPBJL	13,551.00	1,773.99	3,500.00	8,277.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL64	5/30/2002	1	717200	Other Professional Services-General	7,000.00	7,000.00	Clark Technical Contracting

Grant: 14B042 - Miscellaneous Projects

Active
 Other

PI:	Chesbro , William R	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004	CFDA #:	

Fund: 14B042 - Miscellaneous Projects
 FMGR: Chesbro , William R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBMIWC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,898.00	1,825.95	0.00	72.05
Fringe Benefits	26.64	21.22	0.00	5.42
Travel	139.00	0.00	0.00	139.00
Supplies	0.00	162.00	0.00	(162.00)
Total Direct Cost Expenditures	2,063.64	2,009.17	0.00	54.47
Indirect Costs	649.11	636.85	0.00	12.26
Total Indirect Cost Expenditures	649.11	636.85	0.00	12.26
Total Fund: 14B042 Org: UBMIWC	2,712.75	2,646.02	0.00	66.73

Grant: 14B142 - Samples Fecal Contamin

Active
Other

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.	Equipment Vesting	USNH
Sponsor ID:	CHK9273	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2002	CFDA #:	

Fund: 14B142 - Samples Fecal Contamin

FMGR: Margolin , Aaron B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,656.77	51,461.54	0.00	(34,804.77)
Fringe Benefits	8,224.84	3,248.10	0.00	4,976.74
Travel	0.00	360.00	0.00	(360.00)
Equipment	6,700.00	9,593.61	0.00	(2,893.61)
Supplies	262,507.31	200,845.76	84.00	61,577.55
Total Direct Cost Expenditures	294,088.92	265,509.01	84.00	28,495.91
Indirect Costs	81,333.46	80,366.68	0.00	966.78
Total Indirect Cost Expenditures	81,333.46	80,366.68	0.00	966.78
Total Fund: 14B142 Org: UBMIAM	375,422.38	345,875.69	84.00	29,462.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2TM067	12/29/2001	1	711100	Supplies-General	68.00	68.00	Bio-rad Laboratories
E	E3KBA16	7/26/2002	1	711200	Research Supplies	50.00	50.00	UNH Stock Room

Grant: 14B142 - Samples Fecal Contamin

Active
Other

PI:	Margolin , Aaron B		Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2002			

Fund: 14B143 - Water Sampling for Viruses

FMGR: Margolin , Aaron B

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,506.24	28,177.13	0.00	(8,670.89)
Fringe Benefits	3,883.74	1,627.74	0.00	2,256.00
Travel	700.00	212.00	0.00	488.00
Equipment	259.82	0.00	0.00	259.82
Supplies	14,205.76	8,040.18	0.00	6,165.58
Total Direct Cost Expenditures	38,555.56	38,057.05	0.00	498.51
Indirect Costs	9,737.58	10,235.68	0.00	(498.10)
Total Indirect Cost Expenditures	9,737.58	10,235.68	0.00	(498.10)
Total Fund: 14B143 Org: UBMIAM	48,293.14	48,292.73	0.00	0.41

Grant: 14B164 - Sample Testing for Brita

Active
Contract

PI:	Zsigray , Robert M	Budget Controls	STDBUD
Sponsor:	Brita Corporation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 09/01/2002	CFDA #:	

Fund: 14B164 - Sample Testing for Brita

FMGR: Zsigray , Robert M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIRZ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,233.53	18,361.70	0.00	871.83
Fringe Benefits	1,951.17	1,515.06	0.00	436.11
Supplies	11,613.81	8,107.14	2,550.00	956.67
Total Direct Cost Expenditures	32,798.51	27,983.90	2,550.00	2,264.61
Indirect Costs	10,391.49	8,766.88	0.00	1,624.61
Total Indirect Cost Expenditures	10,391.49	8,766.88	0.00	1,624.61
Total Fund: 14B164 Org: UBMIRZ	43,190.00	36,750.78	2,550.00	3,889.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBA11	8/5/2002	1	711200	Research Supplies	2,550.00	2,550.00	UNH Computer Store

Grant: 14B165 - Brita Monthly Analysis/Mooney

Active
 Contract

PI: Zsigray , Robert M
 Sponsor: Brita Corporation
 Sponsor ID: NONE
 FRAGRNT Start/End Date: 11/01/1997 - 09/01/2002

CFDA #:

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 14B165 - Brita Monthly Analysis/Mooney

FMGR: Zsigray , Robert M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBMIRZ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,502.90	4,474.00	0.00	28.90
Fringe Benefits	382.86	375.81	0.00	7.05
Supplies	1,264.83	269.44	0.00	995.39
Total Direct Cost Expenditures	6,150.59	5,119.25	0.00	1,031.34
Indirect Costs	1,929.41	1,576.85	0.00	352.56
Total Indirect Cost Expenditures	1,929.41	1,576.85	0.00	352.56
Total Fund: 14B165 Org: UBMIRZ	8,080.00	6,696.10	0.00	1,383.90

Grant: 14B166 - Paf-Ah Protein Analysis

Active
 Grant

PI:	Laue , Thomas M	Budget Controls	STDBUD
Sponsor:	ICOS Corporation	Equipment Vesting	USNH
Sponsor ID:	CK52083	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1997 - 12/15/2002	CFDA #:	

Fund: 14B166 - Paf-Ah Protein Analysis
 FMGR: Laue , Thomas M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,308.00	12,897.01	0.00	(7,589.01)
Fringe Benefits	951.00	363.54	0.00	587.46
Supplies	8,496.00	4,113.10	0.00	4,382.90
Total Direct Cost Expenditures	14,755.00	17,373.65	0.00	(2,618.65)
Indirect Costs	4,649.00	5,472.71	0.00	(823.71)
Total Indirect Cost Expenditures	4,649.00	5,472.71	0.00	(823.71)
Total Fund: 14B166 Org: UBBCTL	19,404.00	22,846.36	0.00	(3,442.36)

Grant: 14B172 - Forest Nutrient Requirements

Active
Contract

PI:	Ducey , Mark J	Budget Controls	STDBUD
Sponsor:	Lockheed-Martin Missiles & Space	Equipment Vesting	USNH
Sponsor ID:	19X-SZ400C	Idc Waiver	NO
FRAGRNT Start/End Date:	04/20/1998 - 09/30/2002	CFDA #: 81.104	

Fund: 14B172 - Forest Nutrient Requirements

FMGR: Ducey , Mark J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRMD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,028.46	44,097.61	0.00	(69.15)
Fringe Benefits	3,668.35	3,674.17	0.00	(5.82)
Travel	6,578.93	5,378.93	0.00	1,200.00
Equipment	5,493.00	5,493.00	0.00	0.00
Supplies	4,123.66	5,288.34	0.00	(1,164.68)
Total Direct Cost Expenditures	63,892.40	63,932.05	0.00	(39.65)
Indirect Costs	25,806.60	25,794.88	0.00	11.72
Total Indirect Cost Expenditures	25,806.60	25,794.88	0.00	11.72
Total Fund: 14B172 Org: UBNRMD	89,699.00	89,726.93	0.00	(27.93)

Grant: 14B180 - Floratrack for Poinsettia

Active
Contract

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	Paul Ecke Poinsettia Ranch, Inc.	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002	CFDA #:	

Fund: 14B180 - Floratrack for Poinsettia
FMGR: Fisher , Paul R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBPBPF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,615.00	4,097.00	0.00	(482.00)
Fringe Benefits	134.40	134.40	0.00	0.00
Supplies	3,537.60	3,813.78	0.00	(276.18)
Total Direct Cost Expenditures	7,287.00	8,045.18	0.00	(758.18)
Indirect Costs	3,279.00	147.53	0.00	3,131.47
Total Indirect Cost Expenditures	3,279.00	147.53	0.00	3,131.47
Total Fund: 14B180 Org: UBPBPF	10,566.00	8,192.71	0.00	2,373.29

Grant: 14B180 - Floratrack for Poinsettia

Active
 Contract

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	Paul Ecke Poinsettia Ranch, Inc.	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002	CFDA #:	

Fund: 14B181 - Floratrack for Poinsettia
 FMGR: Fisher , Paul R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	3,390.38	0.00	1,109.62
Fringe Benefits	516.00	21.50	0.00	494.50
Travel	500.00	1,240.47	0.00	(740.47)
Supplies	1,009.00	1,881.23	0.00	(872.23)
Total Direct Cost Expenditures	6,525.00	6,533.58	0.00	(8.58)
Total Fund: 14B181 Org: UBPBPF	6,525.00	6,533.58	0.00	(8.58)

Grant: 14B182 - Development of Hybrid Melons

Active
 Contract

PI:	Loy , James Brent	Budget Controls	STDBUD
Sponsor:	Hollar Seeds	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003	CFDA #:	

Fund: 14B182 - Development of Hybrid Melons

FMGR: Loy , James Brent

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,196.00	15,196.10	0.00	(0.10)
Fringe Benefits	3,304.00	3,087.35	0.00	216.65
Supplies	1,500.00	625.38	0.00	874.62
Total Direct Cost Expenditures	20,000.00	18,908.83	0.00	1,091.17
Total Fund: 14B182 Org: UBPBJL	20,000.00	18,908.83	0.00	1,091.17

Grant: 14B190 - Miscellaneous Account

Active
Grant

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	CHK#9512	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004	CFDA #:	

Fund: 14B190 - Miscellaneous Account
FMGR: Margolin , Aaron B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,152.49	0.00	(2,152.49)
Fringe Benefits	0.00	63.17	0.00	(63.17)
Travel	0.00	1,070.42	0.00	(1,070.42)
Supplies	13,586.00	500.00	0.00	13,086.00
Total Direct Cost Expenditures	13,586.00	3,786.08	0.00	9,799.92
Indirect Costs	4,279.33	1,192.57	0.00	3,086.76
Total Indirect Cost Expenditures	4,279.33	1,192.57	0.00	3,086.76
Total Fund: 14B190 Org: UBMIAM	17,865.33	4,978.65	0.00	12,886.68

Grant: 14B233 - NHIRC: Bentley Pharma....ii

Active
Other

PI: Wells , Roger E
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: NONE
FRAGRNT Start/End Date: 06/29/2000 - 06/30/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 14B233 - NHIRC: Bentley Pharma....ii

FMGR: Wells , Roger E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,184.00	10,746.00	0.00	60,438.00
Fringe Benefits	23,198.00	3,868.56	0.00	19,329.44
Supplies	28,368.00	25,500.88	0.00	2,867.12
Total Direct Cost Expenditures	122,750.00	40,115.44	0.00	82,634.56
Total Fund: 14B233 Org: UBASRW	122,750.00	40,115.44	0.00	82,634.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT113	6/1/2002	1	711142	Supplies-Chemical-Lab	2,420.00	0.00	Linco Research Inc

Grant: 14B237 - IRC: Allor Products

Active
 Other

PI:	Minocha , Subhash C	Budget Controls	STDBUD
Sponsor:	Allor Products Co.	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/19/2000 - 08/31/2002	CFDA #:	

Fund: 14B237 - IRC: Allor Products
 FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	12,034.43	0.00	5,965.57
Fringe Benefits	504.00	420.00	0.00	84.00
Supplies	6,496.00	5,062.00	0.00	1,434.00
Total Direct Cost Expenditures	25,000.00	17,516.43	0.00	7,483.57
Total Fund: 14B237 Org: UBPBSM	25,000.00	17,516.43	0.00	7,483.57

Grant: 14B260 - Coliphage Method Optimization

Active
 Contract

PI: Margolin , Aaron B
 Sponsor: Gram, Inc.
 Sponsor ID: 0005
 FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #:

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 14B260 - Coliphage Method Optimization
 FMGR: Margolin , Aaron B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBMIAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	36,068.00	39,175.46	0.00	(3,107.46)
Total Direct Cost Expenditures	36,068.00	39,175.46	0.00	(3,107.46)
Indirect Costs	9,296.00	11,221.45	0.00	(1,925.45)
Total Indirect Cost Expenditures	9,296.00	11,221.45	0.00	(1,925.45)
Total Fund: 14B260 Org: UBMIAM	45,364.00	50,396.91	0.00	(5,032.91)

Grant: 14B269 - NHIRC: Gnrh in Mammals/Bentley

Active
Other

PI:	Sower , Stacia	Budget Controls	STDBUD
Sponsor:	Bentley Pharmaceuticals	Equipment Vesting	USNH
Sponsor ID:	IRC01-593	Idc Waiver	NO
FRAGRNT Start/End Date:	06/26/2001 - 06/30/2003	CFDA #:	

Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,475.00	50,397.83	0.00	10,077.17
Fringe Benefits	22,376.00	16,147.23	0.00	6,228.77
Supplies	9,645.00	5,660.12	0.00	3,984.88
Total Direct Cost Expenditures	92,496.00	72,205.18	0.00	20,290.82
Total Fund: 14B269 Org: UBBCSS	92,496.00	72,205.18	0.00	20,290.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL03	1/8/2002	1	711200	Research Supplies	350.00	0.00	Perkinelmer Life Sciences Inc

Grant: 14B272 - Undergraduate Research

Active
 Grant

PI:	Walker , Charles W	Budget Controls	STDBUD
Sponsor:	Pfizer Inc	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/27/2001 - 04/26/2002	CFDA #:	

Fund: 14B272 - Undergraduate Research

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B272 Org: UBZOCW	0.00	0.00	0.00	0.00

Grant: 14B277 - IRC Tag: Ions Physics Inc.

Active
Other

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	Ion Physics	Equipment Vesting	USNH
Sponsor ID:	IRC01-723	Idc Waiver	NO
FRAGRNT Start/End Date:	06/28/2001 - 11/30/2001	CFDA #:	

Fund: 14B277 - IRC Tag: Ions Physics Inc.

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,275.00	14,475.00	0.00	1,800.00
Fringe Benefits	1,367.00	1,215.90	0.00	151.10
Supplies	4,400.00	3,872.89	0.00	527.11
Contractual	2,800.00	0.00	0.00	2,800.00
Total Direct Cost Expenditures	24,842.00	19,563.79	0.00	5,278.21
Total Fund: 14B277 Org: UBMIAM	24,842.00	19,563.79	0.00	5,278.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER07	1/16/2002	1	717200	Other Professional Services-General	1,200.00	0.00	Treasurer State Of Nh
P	XEPER105	12/29/2001	1	717200	Other Professional Services-General	740.00	0.00	Mwh Laboratories

Grant: 14B279 - Breeding Egg Pear Spoon Gourds

Active
Contract

PI:	Loy , James Brent	Budget Controls	STDBUD
Sponsor:	Hollar Seeds	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2003	CFDA #:	

Fund: 14B279 - Breeding Egg Pear Spoon Gourds

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBPBJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,724.00	2,921.00	0.00	2,803.00
Fringe Benefits	476.00	1,080.77	0.00	(604.77)
Supplies	2,800.00	997.96	0.00	1,802.04
Total Direct Cost Expenditures	9,000.00	4,999.73	0.00	4,000.27
Indirect Costs	2,250.00	1,249.93	0.00	1,000.07
Total Indirect Cost Expenditures	2,250.00	1,249.93	0.00	1,000.07
Total Fund: 14B279 Org: UBPBJL	11,250.00	6,249.66	0.00	5,000.34

Grant: 14B280 - Little Harbor Eelgrass Plant

Active
Contract

PI:	Short , Frederick T	Budget Controls	STDBUD
Sponsor:	RKK Engineering	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002	CFDA #:	

Fund: 14B280 - Little Harbor Eelgrass Plant

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,608.27	52,529.77	0.00	(5,921.50)
Fringe Benefits	9,525.00	8,354.59	0.00	1,170.41
Travel	236.00	388.06	0.00	(152.06)
Equipment	5,620.00	4,084.92	0.00	1,535.08
Supplies	24,516.73	19,262.14	455.28	4,799.31
Other	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	90,206.00	88,319.48	455.28	1,431.24
Indirect Costs	40,593.00	36,181.04	0.00	4,411.96
Total Indirect Cost Expenditures	40,593.00	36,181.04	0.00	4,411.96
Total Fund: 14B280 Org: UBNRFS	130,799.00	124,500.52	455.28	5,843.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2LS203	12/29/2001	1	716000	Maintenance & Repairs-General	168.26	168.26	Western Auto Assoc Store
P	MG2MP076	12/29/2001	1	716000	Maintenance & Repairs-General	44.10	44.10	Hotsy Of Northern New England
P	P2UBS18	3/27/2002	1	717200	Other Professional Services-General	50.00	0.00	Keene Medical Products
E	E3LB075	7/2/2002	1	718000	Telecom-General	391.92	348.55	UNH Telecom
E	E3UBA19	7/29/2002	7	713000	Printing & Copying-General	0.55	0.55	UNH Marine Program

Grant: 14B281 - IRC Tag: Presby Environmental

Active
 Other

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	Presby Enviromental, Inc. Sugar Hill	Equipment Vesting	OTHER
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/30/2001 - 06/30/2002	CFDA #:	

Fund: 14B281 - IRC Tag: Presby Environmental

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Supplies	10,000.00	4,022.92	0.00	5,977.08
Total Direct Cost Expenditures	10,000.00	4,022.92	0.00	5,977.08
Total Fund: 14B281 Org: UBMIAM	10,000.00	4,022.92	0.00	5,977.08

Grant: 14B291 - IRC TAG: DURHAM RESEARCH

Active
 Contract

PI:	Zsigray , Robert M	Budget Controls	STDBUD
Sponsor:	Durham Research	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14B291 - IRC TAG: DURHAM RESEARCH

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	10,780.00	0.00	720.00
Fringe Benefits	1,967.00	820.90	0.00	1,146.10
Equipment	11,000.00	6,131.63	0.00	4,868.37
Supplies	9,328.00	7,577.83	0.00	1,750.17
Total Direct Cost Expenditures	33,795.00	25,310.36	0.00	8,484.64
Total Fund: 14B291 Org: UBMIRZ	33,795.00	25,310.36	0.00	8,484.64

Grant: 14B297 - Dairy Heifers Supplemental

Active
Contract

PI:	Erickson , Peter S	Budget Controls	STDBUD
Sponsor:	Alpharma	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003	CFDA #:	

Fund: 14B297 - Dairy Heifers Supplemental

FMGR: Erickson , Peter S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UBASPE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,451.00	7,493.16	0.00	5,957.84
Fringe Benefits	1,194.00	1,300.98	0.00	(106.98)
Supplies	17,350.00	1,247.98	0.00	16,102.02
Total Direct Cost Expenditures	31,995.00	10,042.12	0.00	21,952.88
Indirect Costs	7,375.00	2,610.94	0.00	4,764.06
Total Indirect Cost Expenditures	7,375.00	2,610.94	0.00	4,764.06
Total Fund: 14B297 Org: UBASPE	39,370.00	12,653.06	0.00	26,716.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT36	3/13/2002	2	717200	Other Professional Services-General	8,250.00	0.00	Agri-king Inc

Grant: 14B306 - Control Inflammation/Cancer

Active
 Other

PI:	Rosenberg , Andrew A	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002	CFDA #:	

Fund: 14B306 - Control Inflammation/Cancer

FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	62,500.00	0.00	0.00	62,500.00
Total Direct Cost Expenditures	62,500.00	0.00	0.00	62,500.00
Total Fund: 14B306 Org: UBNRAR	62,500.00	0.00	0.00	62,500.00

Grant: 14B313 - Effect of an Insulin Nasal Spray De

Active
Contract

PI:	Tagliaferro , Anthony R	Approved For Admin	BOTH
Sponsor:	Bentley Pharmaceuticals	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/10/2002 - 10/01/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B313 - Effect of an Insulin Nose Spray Del
FMGR: Tagliaferro , Anthony R

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UBASAT
Rev Account: 531000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,226.00	0.00	0.00	10,226.00
Fringe Benefits	310.00	0.00	0.00	310.00
Travel	83.00	1,343.06	0.00	(1,260.06)
Supplies	22,061.00	18,415.62	0.00	3,645.38
Total Direct Cost Expenditures	32,680.00	19,758.68	0.00	12,921.32
Indirect Costs	8,497.00	5,137.25	0.00	3,359.75
Total Indirect Cost Expenditures	8,497.00	5,137.25	0.00	3,359.75
Total Fund: 14B313 Org: UBASAT	41,177.00	24,895.93	0.00	16,281.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT123	6/12/2002	1	711200	Research Supplies	1,170.00	0.00	Diagnostic Systems Labs Inc
P	P2UBT58	4/3/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,000.00	0.00	Windt , Mark
P	P2UBT89	5/8/2002	1	711200	Research Supplies	930.00	0.00	Diagnostic Systems Labs Inc

Grant: 14B314 - Determination of the Bioavailabilit

Active
Grant

PI:	Schwab , Charles G	Approved For Admin	NONE
Sponsor:	Balchem Corp	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B314 - Determination of the Bioavailabilit
FMGR: Schwab , Charles G

Fund Information

Effective Date: 2/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBASCS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,776.00	9,043.33	0.00	(2,267.33)
Fringe Benefits	1,411.00	1,059.42	0.00	351.58
Supplies	14,544.00	12,343.87	0.00	2,200.13
Total Direct Cost Expenditures	22,731.00	22,446.62	0.00	284.38
Indirect Costs	7,047.00	6,958.45	0.00	88.55
Total Indirect Cost Expenditures	7,047.00	6,958.45	0.00	88.55
Total Fund: 14B314 Org: UBASCS	29,778.00	29,405.07	0.00	372.93

Grant: 14B317 - NHIRC: Pleasant View Gardens

Active
Cooperative Agreement

PI:	Freyre , Rosanna		Approved For Admin	BOTH
Sponsor:	Pleasant View Gardens		Approved For Preaward	NO
Sponsor ID:	NHIRC-02-511	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/19/2002 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B317 - NHIRC: Pleasant View Gardens
FMGR: Freyre , Rosanna

Fund Information		Fund Indirect Cost Information
Effective Date:	3/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,000.00	0.00	0.00	49,000.00
Fringe Benefits	14,800.00	0.00	0.00	14,800.00
Travel	7,000.00	792.50	0.00	6,207.50
Equipment	28,500.00	0.00	0.00	28,500.00
Supplies	2,500.00	2,181.47	0.00	318.53
Total Direct Cost Expenditures	101,800.00	2,973.97	0.00	98,826.03
Total Fund: 14B317 Org: UBPBRF	101,800.00	2,973.97	0.00	98,826.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL73	6/20/2002	1	711200	Research Supplies	1,060.00	0.00	Davis Engineering

Grant: 14B321 - Methionine Sources for Cows

Active
Contract

PI:	Schwab , Charles G	Approved For Admin	NONE
Sponsor:	Aventis Animal Nutrient Inc.	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B321 - Methionime Sources for Cows
FMGR: Schwab , Charles G

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBASCS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,366.00	3,000.00	0.00	4,366.00
Fringe Benefits	604.00	252.00	0.00	352.00
Supplies	41,424.00	350.98	0.00	41,073.02
Total Direct Cost Expenditures	49,394.00	3,602.98	0.00	45,791.02
Indirect Costs	15,312.00	1,116.92	0.00	14,195.08
Total Indirect Cost Expenditures	15,312.00	1,116.92	0.00	14,195.08
Total Fund: 14B321 Org: UBASCS	64,706.00	4,719.90	0.00	59,986.10

Grant: 14B323 - GIS for Cultural Features in ME & N

Active
Contract

PI:	Congalton , Russell G	Approved For Admin	NONE
Sponsor:		Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2001 - 03/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B323 - GIS for cultural features in ME, NH
FMGR: Congalton , Russell G

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	0.00	10,000.00	0.00
Total Direct Cost Expenditures	10,000.00	0.00	10,000.00	0.00
Total Fund: 14B323 Org: UBNRRC	10,000.00	0.00	10,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBA01	7/4/2002	1	740015	Cap Equipment-Computer Hardware	10,000.00	10,000.00	UNH Computer Store

Grant: 14B325 - Iron Nutrition for Proven Winner

Active
Contract

PI:	Fisher , Paul R	Approved For Admin	NONE
Sponsor:	Proven Winners	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14B325 - Iron Nutrition Proven Winners
FMGR: Fisher , Paul R

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC24 24.00 %
IDC Dist From Code: UBPPBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,318.00	1,417.75	0.00	6,900.25
Fringe Benefits	682.00	6.07	0.00	675.93
Travel	4,500.00	21.90	0.00	4,478.10
Supplies	9,297.00	4,015.16	97.80	5,184.04
Total Direct Cost Expenditures	22,797.00	5,460.88	97.80	17,238.32
Indirect Costs	5,471.00	1,310.62	0.00	4,160.38
Total Indirect Cost Expenditures	5,471.00	1,310.62	0.00	4,160.38
Total Fund: 14B325 Org: UBPPBF	28,268.00	6,771.50	97.80	21,398.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JBL05	7/25/2002	1	713000	Printing & Copying-General	97.80	97.80	UNH Printing Services
E	E3UBL22	7/25/2002	1	713000	Printing & Copying-General	140.00	0.00	UNH Graduate School

Grant: 14B326 - Iron Nutrition for Blackmore Co.

Active
Contract

PI: Fisher , Paul R
Sponsor: Blackmore Co.
Sponsor ID:
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #:

Fund: 14B326 - Iron Nutrition Blackmore Co, Inc
FMGR: Fisher , Paul R

Fund Information

Effective Date: 5/17/2002
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC24 24.00 %
IDC Dist From Code: UBPBPF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,773.00	0.00	0.00	2,773.00
Fringe Benefits	227.00	0.00	0.00	227.00
Supplies	3,389.00	0.00	105.00	3,284.00
Total Direct Cost Expenditures	6,389.00	0.00	105.00	6,284.00
Indirect Costs	1,533.00	0.00	0.00	1,533.00
Total Indirect Cost Expenditures	1,533.00	0.00	0.00	1,533.00
Total Fund: 14B326 Org: UBPBPF	7,922.00	0.00	105.00	7,817.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBL21	8/6/2002	1	716000	Maintenance & Repairs-General	105.00	105.00	UNH Computer Store

Grant: 14B332 - Lactobacillus in Early Lactation

Active
 Grant

PI:	Erickson , Peter S	Approved For Admin	BOTH
Sponsor:	Nutrition Physiology Corp	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B332 - Lactobacillus in Early Lactation

FMGR: Erickson , Peter S

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBASPE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,755.00	0.00	0.00	4,755.00
Fringe Benefits	1,007.00	0.00	0.00	1,007.00
Travel	800.00	0.00	0.00	800.00
Supplies	7,178.00	0.00	0.00	7,178.00
Total Direct Cost Expenditures	13,740.00	0.00	0.00	13,740.00
Indirect Costs	4,260.00	0.00	0.00	4,260.00
Total Indirect Cost Expenditures	4,260.00	0.00	0.00	4,260.00
Total Fund: 14B332 Org: UBASPE	18,000.00	0.00	0.00	18,000.00

Grant: 14F009 - Methionine Bioavailability

Active
Contract

PI:	Schwab , Charles G	Budget Controls	STDBUD
Sponsor:	Aventis Animal Nutrient Inc.	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002	CFDA #:	

Fund: 14F009 - Methionine Bioavailability

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBASCS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,074.00	9,320.49	0.00	1,753.51
Fringe Benefits	2,028.00	1,159.63	0.00	868.37
Travel	0.00	144.90	0.00	(144.90)
Equipment	0.00	3,000.00	0.00	(3,000.00)
Supplies	33,005.00	18,518.01	0.00	14,486.99
Total Direct Cost Expenditures	46,107.00	32,143.03	0.00	13,963.97
Indirect Costs	14,293.00	13,114.36	0.00	1,178.64
Total Indirect Cost Expenditures	14,293.00	13,114.36	0.00	1,178.64
Total Fund: 14F009 Org: UBASCS	60,400.00	45,257.39	0.00	15,142.61

Grant: 14G036 - Agricultural Landscape

Active
Contract

PI:	Babbitt , Kimberly J	Budget Controls	STDBUD
Sponsor:	Florida Game & Fresh Water Fish Commission	Equipment Vesting	USNH
Sponsor ID:	NG98-006/99034	Idc Waiver	NO
FRAGRNT Start/End Date:	10/21/1999 - 06/30/2002	CFDA #:	

Fund: 14G036 - Agricultural Landscape
FMGR: Babbitt , Kimberly J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UBNRKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,971.65	24,868.91	0.00	(1,897.26)
Fringe Benefits	4,624.35	4,519.50	0.00	104.85
Travel	6,000.00	5,707.48	0.00	292.52
Supplies	4,100.00	1,836.60	1,021.60	1,241.80
Total Direct Cost Expenditures	37,696.00	36,932.49	1,021.60	(258.09)
Indirect Costs	2,961.00	3,730.33	0.00	(769.33)
Total Indirect Cost Expenditures	2,961.00	3,730.33	0.00	(769.33)
Total Fund: 14G036 Org: UBNRKB	40,657.00	40,662.82	1,021.60	(1,027.42)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS0FR260	12/29/2001	1	717200	Other Professional Services-General	2,043.20	2,043.20	Brandt , Laura A

Grant: 14G061 - Eelgrass Commercial Fishing

Not Fully Executed
Contract

PI:	Short , Frederick T	Budget Controls	STDBUD
Sponsor:	Maine, State of	Equipment Vesting	OTHER
Sponsor ID:	700327	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2001	CFDA #: 15.000	

Fund: 14G061 - Eelgrass Commercial Fishing

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,090.00	21,401.58	0.00	688.42
Fringe Benefits	6,992.00	6,150.99	0.00	841.01
Travel	500.00	1,072.90	0.00	(572.90)
Supplies	728.00	140.14	0.00	587.86
Total Direct Cost Expenditures	30,310.00	28,765.61	0.00	1,544.39
Indirect Costs	3,690.00	3,994.08	0.00	(304.08)
Total Indirect Cost Expenditures	3,690.00	3,994.08	0.00	(304.08)
Total Fund: 14G061 Org: UBNRFS	34,000.00	32,759.69	0.00	1,240.31

Grant: 14G061 - Eelgrass Commercial Fishing

Not Fully Executed
Contract

PI:	Short , Frederick T		Budget Controls	STDBUD
Sponsor:	Maine, State of		Equipment Vesting	OTHER
Sponsor ID:	700327	CFDA #: 15.000	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2001			

Fund: 15C006 - Eelgrass Commercial Fishing/Cost Sh
FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,938.00	1,938.00	0.00	0.00
Fringe Benefits	698.00	717.06	0.00	(19.06)
Total Direct Cost Expenditures	2,636.00	2,655.06	0.00	(19.06)
Indirect Costs	686.00	690.32	0.00	(4.32)
Total Indirect Cost Expenditures	686.00	690.32	0.00	(4.32)
Total Fund: 15C006 Org: UBNRFS	3,322.00	3,345.38	0.00	(23.38)

Grant: 14G064 - NE Cottontail in Maine

Active
Contract

PI:	Litvaitis , John A	Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Equipment Vesting	USNH
Sponsor ID:	981-1-14	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		

Fund: 14G064 - NE Cottontail in Maine
FMGR: Litvaitis , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UBNRJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,027.70	15,583.40	0.00	5,444.30
Fringe Benefits	122.30	642.09	0.00	(519.79)
Travel	6,384.00	9,543.25	0.00	(3,159.25)
Equipment	394.00	0.00	0.00	394.00
Supplies	9,605.00	8,377.35	0.00	1,227.65
Other	3,165.00	3,165.00	0.00	0.00
Total Direct Cost Expenditures	40,698.00	37,311.09	0.00	3,386.91
Indirect Costs	3,416.00	3,414.74	0.00	1.26
Total Indirect Cost Expenditures	3,416.00	3,414.74	0.00	1.26
Total Fund: 14G064 Org: UBNRJL	44,114.00	40,725.83	0.00	3,388.17

Grant: 14G064 - NE Cottontail in Maine

Active
Contract

PI:	Litvaitis , John A	Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Equipment Vesting	USNH
Sponsor ID:	981-1-14	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		

Fund: 15C096 - NE Cottontail in Maine /Cost Sh
FMGR: Litvaitis , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,642.00	0.00	0.00	12,642.00
Fringe Benefits	4,551.00	0.00	0.00	4,551.00
Total Direct Cost Expenditures	17,193.00	0.00	0.00	17,193.00
Indirect Costs	4,470.00	0.00	0.00	4,470.00
Total Indirect Cost Expenditures	4,470.00	0.00	0.00	4,470.00
Total Fund: 15C096 Org: UBNRJL	21,663.00	0.00	0.00	21,663.00

Grant: 14G064 - NE Cottontail in Maine

Active
 Contract

PI:	Litvaitis , John A	Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Equipment Vesting	USNH
Sponsor ID:	981-1-14	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		

Fund: 15H095 - NE Cottontail in Maine

FMGR: Litvaitis , John A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	5,661.00	0.00	0.00	5,661.00
Total Direct Cost Expenditures	5,661.00	0.00	0.00	5,661.00
Total Fund: 15H095 Org: UBNRJL	5,661.00	0.00	0.00	5,661.00

Grant: 14G085 - Rabbit Enzyme Digests

Active
 Contract

PI:	Litvaitis , Marianne K	Budget Controls	STDBUD
Sponsor:	Connecticut, State of	Equipment Vesting	USNH
Sponsor ID:	1011995127	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002	CFDA #:	

Fund: 14G085 - Rabbit Enzyme Digests

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UBZOMA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,472.00	1,472.00	0.00	0.00
Fringe Benefits	124.00	123.65	0.00	0.35
Supplies	1,152.00	1,152.35	0.00	(0.35)
Total Direct Cost Expenditures	2,748.00	2,748.00	0.00	0.00
Indirect Costs	852.00	851.81	0.00	0.19
Total Indirect Cost Expenditures	852.00	851.81	0.00	0.19
Total Fund: 14G085 Org: UBZOMA	3,600.00	3,599.81	0.00	0.19

Grant: 14G094 - Mussels As Indicators

Active
Contract

PI:	Watson III , Winsor H	Budget Controls	STDBUD
Sponsor:	Maine, State of	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 03/01/2002	CFDA #:	

Fund: 14G094 - Mussels As Indicators

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBZOWW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,899.20	1,899.20	0.00	0.00
Fringe Benefits	100.80	563.28	0.00	(462.48)
Supplies	5,550.00	5,550.00	0.00	0.00
Total Direct Cost Expenditures	7,550.00	8,012.48	0.00	(462.48)
Indirect Costs	2,378.00	2,483.82	0.00	(105.82)
Total Indirect Cost Expenditures	2,378.00	2,483.82	0.00	(105.82)
Total Fund: 14G094 Org: UBZOWW	9,928.00	10,496.30	0.00	(568.30)

Grant: 14G099 - New England Cottontail Survey and A

Active
 Grant

PI: Litvaitis , John A
 Sponsor: Vermont, State of
 Sponsor ID: 15392-4
 FRAGRNT Start/End Date: 12/15/2001 - 06/30/2003

CFDA #:

Fund: 14G099 - New England Cottontail Survey and A
 FMGR: Litvaitis , John A

Fund Information

Effective Date: 3/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UBNRJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,230.00	5,216.00	0.00	(1,986.00)
Fringe Benefits	270.00	438.14	0.00	(168.14)
Travel	1,924.00	0.00	0.00	1,924.00
Supplies	410.00	0.00	0.00	410.00
Total Direct Cost Expenditures	5,834.00	5,654.14	0.00	179.86
Indirect Costs	1,166.00	1,130.83	0.00	35.17
Total Indirect Cost Expenditures	1,166.00	1,130.83	0.00	35.17
Total Fund: 14G099 Org: UBNRJL	7,000.00	6,784.97	0.00	215.03

Grant: 14G100 - Program Improvement--TSAS Carl Perk

Active
Grant

PI:	Smick-Attisano , Regina A	Approved For Admin	NONE
Sponsor:	NH Technical College & Institute	Approved For Preaward	NO
Sponsor ID:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G100 - Prog Improvement-TSAS Carl Perkins
FMGR: Smick-Attisano , Regina A

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: UBTSRS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,709.00	17,164.60	0.00	544.40
Fringe Benefits	6,552.00	6,350.90	0.00	201.10
Total Direct Cost Expenditures	24,261.00	23,515.50	0.00	745.50
Indirect Costs	1,213.00	1,175.77	0.00	37.23
Total Indirect Cost Expenditures	1,213.00	1,175.77	0.00	37.23
Total Fund: 14G100 Org: UBTSRS	25,474.00	24,691.27	0.00	782.73

Grant: 14G100 - Program Improvement--TSAS Carl Perk

Active
Grant

PI:	Smick-Attisano , Regina A	Approved For Admin	NONE
Sponsor:	NH Technical College & Institute	Approved For Preaward	NO
Sponsor ID:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C239 - Program Improvement--TSAS Carl Perk
FMGR: Smick-Attisano , Regina A

Fund Information

Effective Date: 3/7/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,781.00	0.00	0.00	5,781.00
Fringe Benefits	2,139.00	0.00	0.00	2,139.00
Total Direct Cost Expenditures	7,920.00	0.00	0.00	7,920.00
Indirect Costs	396.00	0.00	0.00	396.00
Total Indirect Cost Expenditures	396.00	0.00	0.00	396.00
Total Fund: 15C239 Org: UBTSRS	8,316.00	0.00	0.00	8,316.00

Grant: 14N010 - Gulfwatch Monitoring Program

Active
Contract

PI:	Jones , Stephen H	Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 03/31/2002	CFDA #: 11.000	

Fund: 14N010 - Gulfwatch Monitoring Program

FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,233.00	40,731.63	0.00	9,501.37
Fringe Benefits	8,785.00	9,056.39	0.00	(271.39)
Travel	7,500.00	3,842.66	0.00	3,657.34
Supplies	12,500.00	24,638.34	0.00	(12,138.34)
Total Direct Cost Expenditures	79,018.00	78,269.02	0.00	748.98
Indirect Costs	24,732.00	24,461.22	0.00	270.78
Total Indirect Cost Expenditures	24,732.00	24,461.22	0.00	270.78
Total Fund: 14N010 Org: UBNRSJ	103,750.00	102,730.24	0.00	1,019.76

Grant: 14N040 - Western Pacific Monitoring

Active
Grant

PI:	Short , Frederick T	Budget Controls	STDBUD
Sponsor:	Packard (David & Lucille) Foundation	Equipment Vesting	USNH
Sponsor ID:	2000-12931	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003	CFDA #:	

Fund: 14N040 - Western Pacific Monitoring

FMGR: Short , Frederick T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UBNRFS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,557.00	101,976.60	0.00	(7,419.60)
Fringe Benefits	33,848.00	37,584.75	0.00	(3,736.75)
Travel	24,000.00	34,855.04	0.00	(10,855.04)
Equipment	21,500.00	0.00	0.00	21,500.00
Supplies	73,284.00	39,942.79	6,092.97	27,248.24
Contractual	190,059.00	119,560.00	69,999.00	500.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	437,248.00	333,919.18	76,091.97	27,236.85
Indirect Costs	65,587.00	32,153.83	0.00	33,433.17
Total Indirect Cost Expenditures	65,587.00	32,153.83	0.00	33,433.17
Total Fund: 14N040 Org: UBNRFS	502,835.00	366,073.01	76,091.97	60,670.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBM21	3/13/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	4,000.00	3,000.00	Razak , Fazrullah Rizally Abdul
P	P2UBM22	3/14/2002	1	717200	Other Professional Services-General	4,000.00	2,340.00	Palau International Coral Reef Center
P	P2UBM23	3/14/2002	1	717200	Other Professional Services-General	4,000.00	952.00	PNG National Fisheries College
P	P2UBM24	3/14/2002	1	717200	Other Professional Services-General	4,000.00	556.74	University of the South Pacific
P	P2UBM25	3/14/2002	1	717200	Other Professional Services-General	4,000.00	2,745.00	Edwards , Asher
P	P2UBS13	3/8/2002	1	711200	Research Supplies	9,000.00	0.00	Elsevier Science B V
P	XLCLS241	12/29/2001	1	717200	Other Professional Services-General	4,583.60	2,541.60	Federated States Of Micronesia
P	ZZZ520	12/29/2001	1	730001	Subcontracts 01	127,118.00	47,118.00	University Of Maryland
P	ZZZ521	12/29/2001	1	730001	Subcontracts 01	57,940.00	33,880.00	Marine Science Institute Cs
P	ZZZ522	12/29/2001	1	730001	Subcontracts 01	120,000.00	59,000.00	Crc Reef Research Center
E	E3UBA11	7/2/2002	1	711200	Research Supplies	20.00	20.00	UNH Chemistry Stockroom
E	E3UBA19	7/29/2002	6	713000	Printing & Copying-General	5.30	5.30	UNH Marine Program

Grant: 14N043 - Approaches Assessing Biotech

Active
 Grant

PI:	Kelly , Thomas H	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/01/2003	CFDA #:	

Fund: 14N043 - Approaches Assessing Biotech

FMGR: Kelly , Thomas H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,129.00	0.00	0.00	47,129.00
Fringe Benefits	12,688.00	0.00	0.00	12,688.00
Travel	10,685.00	14,755.12	0.00	(4,070.12)
Supplies	29,498.00	35,939.87	4,450.30	(10,892.17)
Total Direct Cost Expenditures	100,000.00	50,694.99	4,450.30	44,854.71
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14N043 Org: UBDETK	100,000.00	50,694.99	4,450.30	44,854.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2LS256	12/29/2001	1	719000	Business Meals-Meetings-Non Travel	670.48	670.48	New London Inn
P	P2UBS02	1/11/2002	1	710410	Student or Non-Emp Travel-Lodging	12,939.20	0.00	Three Chimneys Inn
P	XLSLS190	12/29/2001	1	717200	Other Professional Services-General	9,960.00	5,230.00	Humm , William R
P	XLSP0328	12/29/2001	1	717000	Consulting-General	26,156.44	2,000.12	Brushett , Lynda A
E	E3JBA06	7/1/2002	1	713005	Printing & Copying-Campus	500.00	500.00	UNH Printing Services

Grant: 14N070 - Genes in Wild Menta Species

Active
Grant

PI:	Davis , Thomas M	Budget Controls	STDBUD
Sponsor:	Mint Industry Research Council	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	02/26/1997 - 12/31/2001	CFDA #:	

Fund: 14N070 - Genes in Wild Menta Species

FMGR: Davis , Thomas M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,353.00	122,075.65	0.00	(7,722.65)
Fringe Benefits	36,630.00	27,820.01	0.00	8,809.99
Travel	6,400.00	5,525.26	0.00	874.74
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	35,419.00	38,696.71	0.00	(3,277.71)
Total Direct Cost Expenditures	195,302.00	194,117.63	0.00	1,184.37
Total Fund: 14N070 Org: UBPBTD	195,302.00	194,117.63	0.00	1,184.37

Grant: 14N111 - Estuarine Dredging at Wells

Active
Contract

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	Wells National Estuarine Research Reserve	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 07/31/2002		

Fund: 14N111 - Estuarine Dredging at Wells

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,713.00	33,211.73	0.00	(1,498.73)
Fringe Benefits	9,781.00	10,198.20	0.00	(417.20)
Total Direct Cost Expenditures	41,494.00	43,409.93	0.00	(1,915.93)
Indirect Costs	10,789.00	11,286.44	0.00	(497.44)
Total Indirect Cost Expenditures	10,789.00	11,286.44	0.00	(497.44)
Total Fund: 14N111 Org: UBNRDB	52,283.00	54,696.37	0.00	(2,413.37)

Grant: 14N115 - Human Parasites

Active
Contract

PI:	Bean , Christine L	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund: 14N179 - Human Parasites

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,002.40	22,260.30	2,856.00	4,886.10
Fringe Benefits	9,555.74	6,053.94	234.19	3,267.61
Travel	1,602.00	800.00	0.00	802.00
Supplies	10,056.83	3,910.00	0.00	6,146.83
Contractual	78,350.92	55,199.67	23,151.25	0.00
Total Direct Cost Expenditures	129,567.89	88,223.91	26,241.44	15,102.54
Indirect Costs	17,467.85	14,272.14	0.00	3,195.71
Total Indirect Cost Expenditures	17,467.85	14,272.14	0.00	3,195.71
Total Fund: 14N179 Org: UBASCB	147,035.74	102,496.05	26,241.44	18,298.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ506	12/29/2001	1	730001	Subcontracts 01	121,780.00	46,302.50	Tufts University

Grant: 14N124 - Feeding on Wild Turkeys

Active
Grant

PI:	Pekins , Peter J	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002	CFDA #:	

Fund: 14N124 - Feeding on Wild Turkeys

FMGR: Pekins , Peter J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,252.00	32,829.30	0.00	7,422.70
Fringe Benefits	1,285.00	818.55	0.00	466.45
Travel	3,500.00	200.50	0.00	3,299.50
Supplies	9,236.00	13,058.14	0.00	(3,822.14)
Other	14,775.00	11,787.00	0.00	2,988.00
Total Direct Cost Expenditures	69,048.00	58,693.49	0.00	10,354.51
Total Fund: 14N124 Org: UBNRPP	69,048.00	58,693.49	0.00	10,354.51

Grant: 14N124 - Feeding on Wild Turkeys

Active
Grant

PI:	Pekins , Peter J		Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002			

Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh
FMGR: Pekins , Peter J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,260.00	0.00	0.00	4,260.00
Fringe Benefits	1,587.00	0.00	0.00	1,587.00
Total Direct Cost Expenditures	5,847.00	0.00	0.00	5,847.00
Total Fund: 15C003 Org: UBNRPP	5,847.00	0.00	0.00	5,847.00

Grant: 14N136 - Nutrients & Moisture

Active
Other

PI:	Zarin , Daniel J	Budget Controls	STDBUD
Sponsor:	Mellon (The Andrew W.) Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/1998 - 06/30/2002		

Fund: 14N136 - Nutrients & Moisture

FMGR: Zarin , Daniel J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,659.00	61,257.60	0.00	96,401.40
Fringe Benefits	43,599.00	11,220.75	0.00	32,378.25
Travel	37,500.00	20,895.97	0.00	16,604.03
Equipment	30,817.00	30,710.36	0.00	106.64
Supplies	24,400.00	26,420.64	0.00	(2,020.64)
Contractual	106,025.00	86,189.92	0.00	19,835.08
Total Direct Cost Expenditures	400,000.00	236,695.24	0.00	163,304.76
Total Fund: 14N136 Org: UBNRDZ	400,000.00	236,695.24	0.00	163,304.76

Grant: 14N136 - Nutrients & Moisture

Active
Other

PI:	Zarin , Daniel J	Budget Controls	STDBUD
Sponsor:	Mellon (The Andrew W.) Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/1998 - 06/30/2002		

Fund: 15P014 - Nutrients & Moisture /Pgm Inc
FMGR: Zarin , Daniel J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(326.99)	0.00	326.99
Supplies	20,471.77	0.00	0.00	20,471.77
Total Direct Cost Expenditures	20,471.77	(326.99)	0.00	20,798.76
Total Fund: 15P014 Org: UBNRDZ	20,471.77	(326.99)	0.00	20,798.76

Grant: 14N137 - South Mill Pond Gomcome

Active
 Contract

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council	Equipment Vesting	USNH
Sponsor ID:	CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 10/31/2001	CFDA #: 11.474	

Fund: 14N137 - South Mill Pond Gomcome
 FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,374.00	7,278.64	0.00	95.36
Fringe Benefits	2,222.00	2,265.02	0.00	(43.02)
Travel	100.00	116.96	0.00	(16.96)
Supplies	300.00	280.43	0.00	19.57
Total Direct Cost Expenditures	9,996.00	9,941.05	0.00	54.95
Total Fund: 14N137 Org: UBNRDB	9,996.00	9,941.05	0.00	54.95

Grant: 14N143 - Central Obesity Insulin

Active
Grant

PI:	Tagliaferro , Anthony R	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003	CFDA #:	

Fund: 14N143 - Central Obesity Insulin

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,667.00	22,006.90	0.00	34,660.10
Fringe Benefits	20,673.00	7,140.76	0.00	13,532.24
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	17,551.00	7,015.82	0.00	10,535.18
Other	4,200.00	0.00	0.00	4,200.00
Total Direct Cost Expenditures	100,091.00	36,163.48	0.00	63,927.52
Total Fund: 14N143 Org: UBASAT	100,091.00	36,163.48	0.00	63,927.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT118	6/5/2002	1	711200	Research Supplies	780.00	0.00	Diagnostic Systems Labs Inc

Grant: 14N146 - Pimpernel As A Potted Plant

Active
Other

PI:	Freyre , Rosanna	Budget Controls	STDBUD
Sponsor:	N.E. Greenhouse Conference	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 12/01/2001	CFDA #:	

Fund: 14N146 - Pimpernel As A Potted Plant

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,101.73	1,101.73	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	85.70	0.00	(85.70)
Supplies	898.27	812.40	0.00	85.87
Total Direct Cost Expenditures	2,000.00	1,999.83	0.00	0.17
Total Fund: 14N146 Org: UBPBRF	2,000.00	1,999.83	0.00	0.17

Grant: 14N151 - Toxicity Geraniums & Marigolds

Active
 Grant

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	Bedding Plants Foundation, Inc.	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2002	CFDA #:	

Fund: 14N151 - Toxicity Geraniums & Marigolds

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,517.00	9,507.49	0.00	1,009.51
Fringe Benefits	883.00	9.07	0.00	873.93
Travel	0.00	80.06	0.00	(80.06)
Supplies	2,950.00	3,960.19	0.00	(1,010.19)
Total Direct Cost Expenditures	14,350.00	13,556.81	0.00	793.19
Total Fund: 14N151 Org: UBPBPF	14,350.00	13,556.81	0.00	793.19

Grant: 14N152 - Differences in Biogeography

Active
 Grant

PI:	Litvaitis , Marianne K	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/14/2001 - 03/13/2002	CFDA #:	

Fund: 14N152 - Differences in Biogeography

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	7,000.00	0.00	0.00
Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00
Total Fund: 14N152 Org: UBZOMA	7,000.00	7,000.00	0.00	0.00

Grant: 14N159 - Multi-Habitat Restoration

Active
 Grant

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	Wal-Mart Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2001	CFDA #:	

Fund: 14N159 - Multi-Habitat Restoration

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,459.00	2,529.00	0.00	(70.00)
Other	541.00	471.00	0.00	70.00
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Total Fund: 14N159 Org: UBNRDB	3,000.00	3,000.00	0.00	0.00

Grant: 14N160 - Grazing Research

Active
Grant

PI:	Lee , Thomas D	Budget Controls	STDBUD
Sponsor:	The Prospect Hill Foundation	Equipment Vesting	USNH
Sponsor ID:	CHK#1908	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003	CFDA #:	

Fund: 14N160 - Grazing Research
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UBPBTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,202.00	24,932.00	0.00	(1,730.00)
Fringe Benefits	1,949.00	1,873.45	0.00	75.55
Travel	1,117.00	0.00	0.00	1,117.00
Supplies	1,005.00	353.21	0.00	651.79
Total Direct Cost Expenditures	27,273.00	27,158.66	0.00	114.34
Indirect Costs	2,727.00	2,715.88	0.00	11.12
Total Indirect Cost Expenditures	2,727.00	2,715.88	0.00	11.12
Total Fund: 14N160 Org: UBPBTL	30,000.00	29,874.54	0.00	125.46

Grant: 14N161 - NH Grazing Research Project

Active
Grant

PI:	Lee , Thomas D	Budget Controls	STDBUD
Sponsor:	Merck (John) Fund	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/29/2001 - 04/30/2003	CFDA #:	

Fund: 14N161 - NH Grazing Research Project

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UBPBTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,430.00	23,389.00	0.00	16,041.00
Fringe Benefits	3,312.00	1,529.01	0.00	1,782.99
Travel	1,712.00	373.20	0.00	1,338.80
Supplies	1,000.00	845.06	0.00	154.94
Total Direct Cost Expenditures	45,454.00	26,136.27	0.00	19,317.73
Indirect Costs	4,546.00	2,613.60	0.00	1,932.40
Total Indirect Cost Expenditures	4,546.00	2,613.60	0.00	1,932.40
Total Fund: 14N161 Org: UBPBTL	50,000.00	28,749.87	0.00	21,250.13

Grant: 14N163 - Dairy Producers Biosecurity

Active
 Other

PI:	Erickson , Peter S	Budget Controls	STDBUD
Sponsor:	Milk (George Walker) Fund	Equipment Vesting	USNH
Sponsor ID:	CHECK#3861089	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2001	CFDA #:	

Fund: 14N163 - Dairy Producers Biosecurity

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UBASPE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	278.78	0.00	(278.78)
Supplies	13,500.00	3,214.79	0.00	10,285.21
Total Direct Cost Expenditures	13,500.00	3,493.57	0.00	10,006.43
Indirect Costs	1,350.00	349.36	0.00	1,000.64
Total Indirect Cost Expenditures	1,350.00	349.36	0.00	1,000.64
Total Fund: 14N163 Org: UBASPE	----- 14,850.00	----- 3,842.93	----- 0.00	----- 11,007.07

Grant: 14N164 - Blueprint Cut Poinsettia

Active
 Grant

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	The Fred C. Gloeckner Foundation, Inc.	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/19/2001 - 09/30/2002	CFDA #:	

Fund: 14N164 - Blueprint Cut Poinsettia
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	3,827.29	0.00	(1,059.29)
Fringe Benefits	232.00	0.00	0.00	232.00
Travel	500.00	326.30	0.00	173.70
Supplies	1,250.00	462.50	0.00	787.50
Total Direct Cost Expenditures	4,750.00	4,616.09	0.00	133.91
Total Fund: 14N164 Org: UBPBPF	4,750.00	4,616.09	0.00	133.91

Grant: 14N166 - Smoke Cessation/Smoke Free Env

Active
Grant

PI:	Tagliaferro , Anthony R	Budget Controls	STDBUD
Sponsor:	American Lung Association of NH	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N166 - Smoke Cessation/Smoke Free Env

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	12,000.00	0.00	0.00
Travel	0.00	336.66	0.00	(336.66)
Supplies	9,000.00	16,109.09	0.00	(7,109.09)
Other	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	30,000.00	28,445.75	0.00	1,554.25
Total Fund: 14N166 Org: UBASAT	30,000.00	28,445.75	0.00	1,554.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT63	4/10/2002	1	711100	Supplies-General	9,003.50	0.00	Off the Wall Productions

Grant: 14N189 - Regional Jr Sci/Humanities

Active
 Contract

PI:	Minocha , Subhash C	Budget Controls	STDBUD
Sponsor:	Academy of Applied Science	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/31/2001 - 08/12/2002	CFDA #:	

Fund: 14N189 - Regional Jr Sci/Humanities
 FMGR: Minocha , Subhash C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	2,699.49	68.51	0.00
Fringe Benefits	232.00	226.76	5.62	(0.38)
Travel	300.00	10,350.12	0.00	(10,050.12)
Supplies	12,550.00	2,423.79	0.00	10,126.21
Total Direct Cost Expenditures	15,850.00	15,700.16	74.13	75.71
Total Fund: 14N189 Org: UBPBSM	15,850.00	15,700.16	74.13	75.71

Grant: 14N200 - Evaluation of the CpG Adjuvant and

Active
 Grant

PI:	Pekins , Peter J	Approved For Admin	NONE
Sponsor:	Humane Society of the United States	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/20/2001 - 08/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N200 - Evaluation of the CpG Adjuvant and
 FMGR: Pekins , Peter J

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,362.00	0.00	0.00	2,362.00
Fringe Benefits	198.00	0.00	0.00	198.00
Supplies	4,360.00	1,582.37	0.00	2,777.63
Total Direct Cost Expenditures	6,920.00	1,582.37	0.00	5,337.63
Total Fund: 14N200 Org: UBNRPP	6,920.00	1,582.37	0.00	5,337.63

Grant: 14N201 - Science Consortium for Ocean Replen

Active
Grant

PI:	Howell , William H	Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory	Approved For Preaward	YES
Sponsor ID:	MML-170548 A	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N201 - Science Consortium for Ocean Replen
FMGR: Howell , William H

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOHH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,622.00	27,346.92	24,223.20	40,051.88
Fringe Benefits	5,277.00	1,621.44	1,986.31	1,669.25
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	19,348.00	244.62	0.00	19,103.38
Other	14,620.00	0.00	0.00	14,620.00
Total Direct Cost Expenditures	135,867.00	29,212.98	26,209.51	80,444.51
Indirect Costs	54,561.00	13,145.86	0.00	41,415.14
Total Indirect Cost Expenditures	54,561.00	13,145.86	0.00	41,415.14
Total Fund: 14N201 Org: UBZOHH	190,428.00	42,358.84	26,209.51	121,859.65

Grant: 14N205 - Survey of the Nutrient Status of Or

Active
Contract

PI:	Seiter , Stefan	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N205 - Survey Nutrient Status Organic Farm
FMGR: Seiter , Stefan

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	875.00	191.65	0.00	683.35
Total Direct Cost Expenditures	1,875.00	191.65	0.00	1,683.35
Total Fund: 14N205 Org: UBPBST	1,875.00	191.65	0.00	1,683.35

Grant: 14N206 - Rabbitt Identification Using Restri

Active
 Contract

PI:	Litvaitis , Marianne K	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	NO
Sponsor ID:	1011995498	Budget Controls	A110
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N206 - Rabbit Identification Using Enzymes
 FMGR: Litvaitis , Marianne K

Fund Information

Effective Date: 3/6/2002
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZOMA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N206 Org: UBZOMA	0.00	0.00	0.00	0.00

Grant: 14N209 - Research & Engineering Apprentice

Active

PI: Zsigray , Robert M
 Sponsor: Academy of Applied Science
 Sponsor ID: LTR DATED 3/26/02 CFDA #:
 FRAGRNT Start/End Date: 06/01/2002 - 08/31/2002

Fund: 14N209 - Research/Engineering Apprenticeship

FMGR: Zsigray , Robert M

Fund Information

Effective Date: 7/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,587.00	307.50	0.00	4,279.50
Fringe Benefits	413.00	25.83	0.00	387.17
Total Direct Cost Expenditures	5,000.00	333.33	0.00	4,666.67
Total Fund: 14N209 Org: UBMIRZ	5,000.00	333.33	0.00	4,666.67

Grant: 14N214 - Manflora II

Active
Contract

PI:	McDowell , William H	Approved For Admin	NONE
Sponsor:	University of Florida	Approved For Preaward	YES
Sponsor ID:	SC010649-1-1	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N214 - Manflora II
FMGR: McDowell , William H

Fund Information

Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	537.50	0.00	(537.50)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	537.50	0.00	(537.50)
Total Fund: 14N214 Org: UBNRWM	----- 0.00	----- 537.50	----- 0.00	----- (537.50)

Grant: 14N235 - Lipolysis Regulation in Adipocytes

Active
 Grant

PI:	Carey , Gale B	Approved For Admin	NONE
Sponsor:	American Heart Association	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/21/2002 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N235 - Lipolysis Regulation in Adipocytes
 FMGR: Carey , Gale B

Fund Information		Fund Indirect Cost Information
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 14N235 Org: UBASGC	2,000.00	0.00	0.00	2,000.00

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	University of Puerto Rico	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002	CFDA #: 47.074	

Fund: 14U018 - Puerto Rico Lter
FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,779.47	13,779.47	0.00	0.00
Fringe Benefits	2,220.13	2,220.13	0.00	0.00
Travel	2,492.00	2,452.84	0.00	39.16
Supplies	3,007.40	3,046.46	0.00	(39.06)
Total Direct Cost Expenditures	21,499.00	21,498.90	0.00	0.10
Indirect Costs	5,596.00	5,589.24	0.00	6.76
Total Indirect Cost Expenditures	5,596.00	5,589.24	0.00	6.76
Total Fund: 14U018 Org: UBNRWM	27,095.00	27,088.14	0.00	6.86

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	University of Puerto Rico	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002	CFDA #: 47.074	

Fund: 14U019 - Puerto Rico Lter

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,234.02	11,234.02	0.00	0.00
Fringe Benefits	1,820.84	1,820.87	0.00	(0.03)
Travel	4,199.14	4,252.75	0.00	(53.61)
Supplies	1,000.00	1,252.39	0.00	(252.39)
Total Direct Cost Expenditures	18,254.00	18,560.03	0.00	(306.03)
Indirect Costs	4,746.00	4,825.26	0.00	(79.26)
Total Indirect Cost Expenditures	4,746.00	4,825.26	0.00	(79.26)
Total Fund: 14U019 Org: UBNRWM	23,000.00	23,385.29	0.00	(385.29)

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	University of Puerto Rico	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002	CFDA #: 47.074	

Fund: 14U399 - Long Term Ecological Research

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,828.00	1,538.80	2,461.20	7,828.00
Fringe Benefits	2,426.00	129.26	201.82	2,094.92
Travel	3,000.00	2,801.69	0.00	198.31
Supplies	1,000.00	2,324.70	0.00	(1,324.70)
Total Direct Cost Expenditures	18,254.00	6,794.45	2,663.02	8,796.53
Indirect Costs	4,746.00	1,766.55	0.00	2,979.45
Total Indirect Cost Expenditures	4,746.00	1,766.55	0.00	2,979.45
Total Fund: 14U399 Org: UBNRWM	23,000.00	8,561.00	2,663.02	11,775.98

Grant: 14U090 - Oyster Reef Declines

Active
Contract

PI:	Grizzle , Raymond Edward	Budget Controls	STDBUD
Sponsor:	University of Central Florida	Equipment Vesting	USNH
Sponsor ID:	B04045	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 06/05/2002	CFDA #: 15.904	

Fund: 14U090 - Oyster Reef Declines

FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,000.00	12,623.25	0.00	376.75
Fringe Benefits	3,714.00	3,682.36	0.00	31.64
Travel	800.00	2,131.11	0.00	(1,331.11)
Supplies	1,006.00	45.46	0.00	960.54
Total Direct Cost Expenditures	18,520.00	18,482.18	0.00	37.82
Indirect Costs	8,149.00	8,144.47	0.00	4.53
Total Indirect Cost Expenditures	8,149.00	8,144.47	0.00	4.53
Total Fund: 14U090 Org: UBZORG	26,669.00	26,626.65	0.00	42.35

Grant: 14U090 - Oyster Reef Declines

Active
 Contract

PI:	Grizzle , Raymond Edward	Budget Controls	STDBUD
Sponsor:	University of Central Florida	Equipment Vesting	USNH
Sponsor ID:	B04045	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 06/05/2002	CFDA #: 15.904	

Fund: 14U392 - Oyster Reef Declines

FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,788.00	5,218.00	0.00	570.00
Fringe Benefits	1,913.00	1,527.26	0.00	385.74
Travel	625.00	1,534.58	0.00	(909.58)
Supplies	0.00	44.94	0.00	(44.94)
Total Direct Cost Expenditures	8,326.00	8,324.78	0.00	1.22
Indirect Costs	3,747.00	3,746.14	0.00	0.86
Total Indirect Cost Expenditures	3,747.00	3,746.14	0.00	0.86
Total Fund: 14U392 Org: UBZORG	12,073.00	12,070.92	0.00	2.08

Grant: 14U092 - Turbidity on Aquatic Vegetatio

Active
Contract

PI:	Grizzle , Raymond Edward	Budget Controls	STDBUD
Sponsor:	University of Maryland	Equipment Vesting	USNH
Sponsor ID:	CA00-07	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2002	CFDA #: 11.419	

Fund: 14U092 - Turbidity on Aquatic Vegetatio

FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,958.00	5,958.00	0.00	0.00
Fringe Benefits	2,144.00	2,144.87	0.00	(0.87)
Travel	922.00	534.00	0.00	388.00
Supplies	500.00	673.79	2.10	(175.89)
Total Direct Cost Expenditures	9,524.00	9,310.66	2.10	211.24
Indirect Costs	2,476.00	2,420.80	0.00	55.20
Total Indirect Cost Expenditures	2,476.00	2,420.80	0.00	55.20
Total Fund: 14U092 Org: UBZORG	12,000.00	11,731.46	2.10	266.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBL21	7/25/2002	2	713000	Printing & Copying-General	2.10	2.10	UNH Marine Program

Grant: 14U269 - Sediment Elevation in Marshes

Not Fully Executed
Contract

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	University of Maryland	Equipment Vesting	USNH
Sponsor ID:	99-14	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 01/31/2002	CFDA #: 11.419	

Fund: 14U269 - Sediment Elevation in Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,906.77	19,906.77	0.00	0.00
Fringe Benefits	6,910.23	6,910.23	0.00	0.00
Travel	1,400.00	1,399.06	0.00	0.94
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	2,987.00	2,800.60	0.00	186.40
Total Direct Cost Expenditures	32,204.00	32,016.66	0.00	187.34
Indirect Costs	7,796.00	8,064.26	0.00	(268.26)
Total Indirect Cost Expenditures	7,796.00	8,064.26	0.00	(268.26)
Total Fund: 14U269 Org: UBNRDB	40,000.00	40,080.92	0.00	(80.92)

Grant: 14U292 - Analysis for Culurable Virus

Active
Contract

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	Cornell University	Equipment Vesting	USNH
Sponsor ID:	3290095923	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 03/31/2002	CFDA #: 10.224	

Fund: 14U292 - Analysis for Culurable Virus

FMGR: Margolin , Aaron B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	686.25	0.00	(686.25)
Fringe Benefits	0.00	33.12	0.00	(33.12)
Supplies	2,282.36	1,563.02	0.00	719.34
Total Direct Cost Expenditures	2,282.36	2,282.39	0.00	(0.03)
Indirect Costs	718.64	724.63	0.00	(5.99)
Total Indirect Cost Expenditures	718.64	724.63	0.00	(5.99)
Total Fund: 14U292 Org: UBMIAM	3,001.00	3,007.02	0.00	(6.02)

Grant: 14U336 - Plant Phosphorylation Genomics

Active
Grant

PI:	Schaller , George Eric	Budget Controls	STDBUD
Sponsor:	University of Missouri	Equipment Vesting	USNH
Sponsor ID:	DBI9975808	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003	CFDA #: 47.074	

Fund: 14U336 - Plant Phosphorylation Genomics

FMGR: Schaller , George Eric

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,159.38	66,915.22	0.00	35,244.16
Fringe Benefits	5,208.24	5,329.15	0.00	(120.91)
Travel	1,575.00	2,332.10	0.00	(757.10)
Equipment	7,739.63	7,739.63	0.00	0.00
Supplies	17,371.00	16,908.49	339.75	122.76
Other	2,163.00	444.00	0.00	1,719.00
Total Direct Cost Expenditures	136,216.25	99,668.59	339.75	36,207.91
Indirect Costs	55,578.75	35,171.41	0.00	20,407.34
Total Indirect Cost Expenditures	55,578.75	35,171.41	0.00	20,407.34
Total Fund: 14U336 Org: UBBCGS	191,795.00	134,840.00	339.75	56,615.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT18	2/11/2002	1	711146	Supplies-Laboratory	140.00	0.00	Ohio State University
P	P3UBL05	7/25/2002	1	711200	Research Supplies	500.00	339.75	Integrated Dna Technologies

Grant: 14U336 - Plant Phosphorylation Genomics

Active
Grant

PI:	Schaller , George Eric	Budget Controls	STDBUD
Sponsor:	University of Missouri	Equipment Vesting	USNH
Sponsor ID:	DBI9975808	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003	CFDA #: 47.074	

Fund: 14U337 - Plant Phosphorylation Reu

FMGR: Schaller , George Eric

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBBCGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	566.00	0.00	(66.00)
Other	27,050.00	25,805.00	0.00	1,245.00
Total Direct Cost Expenditures	27,550.00	26,371.00	0.00	1,179.00
Indirect Costs	6,325.00	3,466.50	0.00	2,858.50
Total Indirect Cost Expenditures	6,325.00	3,466.50	0.00	2,858.50
Total Fund: 14U337 Org: UBBCGS	33,875.00	29,837.50	0.00	4,037.50

Grant: 14U361 - Intersite Comparison (Donic)

Active
Contract

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	University of Colorado	Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2003	CFDA #: 47.074	

Fund: 14U361 - Intersite Comparison (Donic)

FMGR: McDowell , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,147.00	8,558.40	0.00	10,588.60
Fringe Benefits	4,630.00	3,166.61	0.00	1,463.39
Travel	4,000.00	2,538.16	0.00	1,461.84
Supplies	0.00	988.91	0.00	(988.91)
Total Direct Cost Expenditures	27,777.00	15,252.08	0.00	12,524.92
Indirect Costs	12,222.00	6,881.94	0.00	5,340.06
Total Indirect Cost Expenditures	12,222.00	6,881.94	0.00	5,340.06
Total Fund: 14U361 Org: UBNRWM	39,999.00	22,134.02	0.00	17,864.98

Grant: 14U363 - Hard Clam Growth

Active
Contract

PI:	Grizzle , Raymond Edward	Budget Controls	STDBUD
Sponsor:	State University of New York, Stony Brook NY	Equipment Vesting	USNH
Sponsor ID:	431-S562Z CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		

Fund: 14U363 - Hard Clam Growth
FMGR: Grizzle , Raymond Edward

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBZORG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,633.00	10,661.08	0.00	(1,028.08)
Fringe Benefits	3,468.00	3,897.59	0.00	(429.59)
Travel	3,120.00	678.18	0.00	2,441.82
Supplies	400.00	590.90	0.00	(190.90)
Total Direct Cost Expenditures	16,621.00	15,827.75	0.00	793.25
Indirect Costs	4,321.00	4,447.19	0.00	(126.19)
Total Indirect Cost Expenditures	4,321.00	4,447.19	0.00	(126.19)
Total Fund: 14U363 Org: UBZORG	20,942.00	20,274.94	0.00	667.06

Grant: 14U364 - Sediment Elevation in Marshes

Active
Contract

PI:	Burdick , David M	Budget Controls	STDBUD
Sponsor:	University of Maryland	Equipment Vesting	USNH
Sponsor ID:	07-5-25426-3734	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #: 11.419	

Fund: 14U364 - Sediment Elevation in Marshes

FMGR: Burdick , David M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,717.00	7,671.82	0.00	3,045.18
Fringe Benefits	3,688.00	2,561.15	0.00	1,126.85
Travel	800.00	479.65	0.00	320.35
Supplies	668.00	657.55	0.00	10.45
Total Direct Cost Expenditures	15,873.00	11,370.17	0.00	4,502.83
Indirect Costs	4,127.00	2,956.24	0.00	1,170.76
Total Indirect Cost Expenditures	4,127.00	2,956.24	0.00	1,170.76
Total Fund: 14U364 Org: UBNRDB	20,000.00	14,326.41	0.00	5,673.59

Grant: 14U370 - Procedures for Sex Pheromone

Active
Contract

PI:	Sower , Stacia	Budget Controls	STDBUD
Sponsor:	Michigan State University	Equipment Vesting	USNH
Sponsor ID:	PO110075	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/2000 - 10/31/2002	CFDA #:	

Fund: 14U370 - Procedures for Sex Pheromone

FMGR: Sower , Stacia

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,750.00	6,749.60	0.00	0.40
Fringe Benefits	2,430.00	2,429.86	0.00	0.14
Travel	0.00	16.80	0.00	(16.80)
Supplies	9,446.00	6,709.84	293.00	2,443.16
Total Direct Cost Expenditures	18,626.00	15,906.10	293.00	2,426.90
Indirect Costs	3,794.00	2,385.91	0.00	1,408.09
Total Indirect Cost Expenditures	3,794.00	2,385.91	0.00	1,408.09
Total Fund: 14U370 Org: UBBCSS	22,420.00	18,292.01	293.00	3,834.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL50	5/8/2002	1	711200	Research Supplies	350.00	0.00	Perkinelmer Life Sciences Inc
P	P2UBL80	6/24/2002	1	711200	Research Supplies	600.00	0.00	Colorado State Univ
P	P2UBT131	6/24/2002	1	711200	Research Supplies	1,122.00	0.00	Perkinelmer Life Sciences Inc
P	P3UBT52	7/16/2002	1	711200	Research Supplies	293.00	293.00	Perkinelmer Life Sciences Inc

Grant: 14U378 - Food System Profession Educ

Active
 Contract

PI:	Berndtson , William E	Budget Controls	STDBUD
Sponsor:	Rutgers University	Equipment Vesting	USNH
Sponsor ID:	POR546329	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2001	CFDA #:	

Fund: 14U378 - Food System Profession Educ

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00
Total Fund: 14U378 Org: UBASWB	----- 4,000.00	----- 4,000.00	----- 0.00	----- 0.00

Grant: 14U382 - Dietary Egg Supplement

Active
Contract

PI:	Curran-Celentano , Joanne	Budget Controls	STDBUD
Sponsor:	University of Massachusetts	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/21/2001 - 08/31/2002	CFDA #:	

Fund: 14U382 - Dietary Egg Supplement

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,133.00	9,738.91	0.00	3,394.09
Fringe Benefits	1,103.00	818.07	0.00	284.93
Travel	1,000.00	304.48	0.00	695.52
Equipment	5,000.00	6,000.00	0.00	(1,000.00)
Supplies	4,764.00	6,397.61	184.20	(1,817.81)
Other	5,000.00	400.00	0.00	4,600.00
Total Direct Cost Expenditures	30,000.00	23,659.07	184.20	6,156.73
Total Fund: 14U382 Org: UBASJC	30,000.00	23,659.07	184.20	6,156.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT21	2/19/2002	1	740100	Equipment Lease-Purchase	12,000.00	0.00	Macular Metrics Corporation
P	P2UBT24	4/1/2002	1	711100	Supplies-General	90.00	60.00	F Hutchinson Cancer Rsrch Ctr
P	P2UBT26	3/12/2002	1	71C110	Advertsing-Print	500.00	208.40	Fosters Daily Democrat
E	E3UBT15	7/18/2002	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 14U383 - Fluorescence Alpha Program

Active
Contract

PI:	Laue , Thomas M	Budget Controls	STDBUD
Sponsor:	University of Maryland	Equipment Vesting	USNH
Sponsor ID:	H104535	Idc Waiver	NO
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2002	CFDA #:	

Fund: 14U383 - Fluorescence Alpha Program

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	25,226.18	0.00	9,773.82
Fringe Benefits	12,950.00	9,333.70	0.00	3,616.30
Travel	5,500.00	0.00	0.00	5,500.00
Equipment	38,000.00	18,465.00	1,691.20	17,843.80
Supplies	10,000.00	21,772.57	2,533.59	(14,306.16)
Total Direct Cost Expenditures	101,450.00	74,797.45	4,224.79	22,427.76
Indirect Costs	28,550.00	25,349.62	0.00	3,200.38
Total Indirect Cost Expenditures	28,550.00	25,349.62	0.00	3,200.38
Total Fund: 14U383 Org: UBBCTL	130,000.00	100,147.07	4,224.79	25,628.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT104	5/30/2002	1	717200	Other Professional Services-General	8,030.00	3,616.10	Paul W Taylor Company - United Van Lines
P	P2UBT119	6/6/2002	1	711200	Research Supplies	4,713.40	17.10	Measurement Computing
P	P2UBT120	6/13/2002	1	711200	Research Supplies	108.00	0.00	Power Devices Inc
P	P3UBT42	7/31/2002	2	740005	Cap Equipment-Fabricated Equipment	1,691.20	1,691.20	Linos Photonics Inc
E	E3UBT06	7/15/2002	3	711164	Supplies-Computer (Non Peripherals)	716.99	716.99	UNH Computer Store

Grant: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Active
Contract

PI:	Schaller , George Eric	Budget Controls	STDBUD
Sponsor:	University of North Carolina	Equipment Vesting	USNH
Sponsor ID:	537026	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 47.050	

Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UBBCGS
Rev Account: 531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,126.00	68,524.59	13,741.36	125,860.05
Fringe Benefits	57,402.00	15,841.55	1,126.79	40,433.66
Travel	5,000.00	150.00	0.00	4,850.00
Equipment	21,880.00	10,296.06	6.86	11,577.08
Supplies	83,500.00	32,017.19	284.35	51,198.46
Total Direct Cost Expenditures	375,908.00	126,829.39	15,159.36	233,919.25
Indirect Costs	159,312.00	52,440.02	0.00	106,871.98
Total Indirect Cost Expenditures	159,312.00	52,440.02	0.00	106,871.98
Total Fund: 14U386 Org: UBBCGS	535,220.00	179,269.41	15,159.36	340,791.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW259	12/29/2001	1	711200	Research Supplies	62.00	62.00	Amersham Pharmacia Biotech Inc
P	LS2NW334	12/29/2001	1	740000	Cap Equipment	12,886.00	13.72	Bio-rad Laboratories
P	P2UBL02	1/3/2002	1	711200	Research Supplies	180.00	59.20	Amersham Pharmacia Biotech Inc
P	P2UBT54	4/9/2002	1	711100	Supplies-General	599.74	0.00	Magenta Corp
E	E3KBT29	7/19/2002	1	711100	Supplies-General	100.00	100.00	UNH Stock Room
E	E3LB028	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 14U389 - FLUORESENCE ALFPHA PROGRAM

Active
Contract

PI:	Laue , Thomas M	Budget Controls	STDBUD
Sponsor:	University of Texas at San Antonio	Equipment Vesting	USNH
Sponsor ID:	7451-078474	Idc Waiver	NO
FRAGRNT Start/End Date:	04/25/2001 - 04/22/2002	CFDA #:	

Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	6,334.50	0.00	28,665.50
Fringe Benefits	12,950.00	2,343.74	0.00	10,606.26
Travel	5,500.00	2,669.24	0.00	2,830.76
Equipment	38,000.00	5,825.00	1,691.20	30,483.80
Supplies	10,000.00	21,265.66	8.04	(11,273.70)
Total Direct Cost Expenditures	101,450.00	38,438.14	1,699.24	61,312.62
Indirect Costs	28,550.00	14,675.91	0.00	13,874.09
Total Indirect Cost Expenditures	28,550.00	14,675.91	0.00	13,874.09
Total Fund: 14U389 Org: UBBCTL	130,000.00	53,114.05	1,699.24	75,186.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT119	6/6/2002	2	711200	Research Supplies	4,712.40	16.08	Measurement Computing
P	P3UBT42	7/31/2002	1	740005	Cap Equipment-Fabricated Equipment	1,691.20	1,691.20	Linos Photonics Inc

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI:	Hrabak , Estelle M	Budget Controls	STDBUD
Sponsor:	University of Florida	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 47.000	

Fund: 14U394 - Genomics of the Cdpr Gene

FMGR: Hrabak , Estelle M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBPBEH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,702.00	15,077.42	3,150.00	50,474.58
Fringe Benefits	22,187.00	3,173.67	258.30	18,755.03
Equipment	8,000.00	7,471.00	0.00	529.00
Supplies	29,418.00	10,485.10	50.00	18,882.90
Total Direct Cost Expenditures	128,307.00	36,207.19	3,458.30	88,641.51
Indirect Costs	54,138.00	12,931.27	0.00	41,206.73
Total Indirect Cost Expenditures	54,138.00	12,931.27	0.00	41,206.73
Total Fund: 14U394 Org: UBPBEH	182,445.00	49,138.46	3,458.30	129,848.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL40	4/9/2002	1	740000	Cap Equipment	14,942.00	0.00	Mj Research Inc
E	E3UBL06	7/16/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom

Grant: 14U401 - Control Inflammation/Cancer

Active
Other

PI: Rosenberg , Andrew A
Sponsor: Dartmouth College
Sponsor ID: None
FRAGRNT Start/End Date: 09/30/2001 - 08/31/2002

CFDA #: 93.389

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 14U401 - Control Inflammation/Cancer

FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,745.00	0.00	0.00	54,745.00
Fringe Benefits	20,255.00	0.00	0.00	20,255.00
Equipment	125,000.00	0.00	125,000.00	0.00
Total Direct Cost Expenditures	200,000.00	0.00	125,000.00	75,000.00
Indirect Costs	33,750.00	0.00	0.00	33,750.00
Total Indirect Cost Expenditures	33,750.00	0.00	0.00	33,750.00
Total Fund: 14U401 Org: UBNRAR	233,750.00	0.00	125,000.00	108,750.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH123	12/29/2001	4	740000	Cap Equipment	250,000.00	250,000.00	Micromass Inc

Grant: 14U401 - Control Inflammation/Cancer

Active
 Other

PI:	Rosenberg , Andrew A		Budget Controls	STDBUD
Sponsor:	Dartmouth College		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002			

Fund: 15C231 - Control Inflammation/Cancer

FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	125,000.00	0.00	125,000.00	0.00
Total Direct Cost Expenditures	125,000.00	0.00	125,000.00	0.00
Total Fund: 15C231 Org: UBNRAR	125,000.00	0.00	125,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH123	12/29/2001	5	740000	Cap Equipment	250,000.00	250,000.00	Micromass Inc

Grant: 14U402 - Macrophage Response Eudotoxin

Active
Contract

PI:	Pistole , Thomas G	Budget Controls	STDBUD
Sponsor:	Dartmouth College	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002	CFDA #: 93.389	

Fund: 14U402 - Macrophage Response Eudotoxin
FMGR: Pistole , Thomas G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBMITP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,855.00	0.00	0.00	8,855.00
Fringe Benefits	744.00	0.00	0.00	744.00
Total Direct Cost Expenditures	9,599.00	0.00	0.00	9,599.00
Indirect Costs	4,320.00	0.00	0.00	4,320.00
Total Indirect Cost Expenditures	4,320.00	0.00	0.00	4,320.00
Total Fund: 14U402 Org: UBMITP	13,919.00	0.00	0.00	13,919.00

Grant: 14U409 - IRCEB: Nitrate Uptake and Retention

Active
Grant

PI:	McDowell , William H	Approved For Admin	NONE
Sponsor:	University of Tennessee	Approved For Preaward	YES
Sponsor ID:	OR878-001.09	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U409 - IRCEB: Nitrate Uptake and Retention
FMGR: McDowell , William H

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U409 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,044.00	0.00	0.00	89,044.00
Fringe Benefits	8,746.00	0.00	0.00	8,746.00
Travel	13,500.00	2,900.61	0.00	10,599.39
Supplies	42,375.00	624.54	0.00	41,750.46
Total Direct Cost Expenditures	153,665.00	3,525.15	0.00	150,139.85
Indirect Costs	68,092.00	1,586.32	0.00	66,505.68
Total Indirect Cost Expenditures	68,092.00	1,586.32	0.00	66,505.68
Total Fund: 14U409 Org: UBNRWM	221,757.00	5,111.47	0.00	216,645.53

Grant: 14U410 - Non-Lethal Weapons and the Blood-Br

Active
Grant

PI: Bobilya , Dennis J
Sponsor: Pennsylvania State University
Sponsor ID: S02-04 CFDA #: 12.300
FRAGRNT Start/End Date: 06/02/2001 - 09/30/2002

Fund: 14U410 - Non Lethal Weapons and the Blood-Br

FMGR: Bobilya , Dennis J

Fund Information

Effective Date: 1/29/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBASDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,456.00	17,389.88	0.00	3,066.12
Fringe Benefits	761.00	1,382.13	0.00	(621.13)
Travel	8,000.00	2,287.84	0.00	5,712.16
Equipment	3,000.00	4,830.00	0.00	(1,830.00)
Supplies	10,500.00	24,391.39	1,236.00	(15,127.39)
Other	7,130.00	0.00	0.00	7,130.00
Total Direct Cost Expenditures	49,847.00	50,281.24	1,236.00	(1,670.24)
Indirect Costs	17,873.00	20,453.06	0.00	(2,580.06)
Total Indirect Cost Expenditures	17,873.00	20,453.06	0.00	(2,580.06)
Total Fund: 14U410 Org: UBASDB	67,720.00	70,734.30	1,236.00	(4,250.30)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT114	6/1/2002	1	711142	Supplies-Chemical-Lab	2,472.00	2,472.00	Amersham Biosciences Corp.
P	P2UBT31	3/5/2002	1	711100	Supplies-General	8,132.80	0.00	Vwr Scientific Inc
P	P2UBT62	5/2/2002	1	740100	Equipment Lease-Purchase	9,660.00	0.00	Mj Research Inc

Grant: 14U412 - Connecticut River Airshed-Watershed

Active
Grant

PI:	McDowell , William H	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	NO
Sponsor ID:	3409	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U412 - Connecticut River Airshed-Watershed
FMGR: McDowell , William H

Fund Information

Effective Date: 2/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,228.00	11,822.26	0.00	(594.26)
Fringe Benefits	1,515.00	0.00	0.00	1,515.00
Travel	(500.00)	0.00	0.00	(500.00)
Supplies	(325.00)	75.00	0.00	(400.00)
Total Direct Cost Expenditures	11,918.00	11,897.26	0.00	20.74
Indirect Costs	6,207.00	5,353.78	0.00	853.22
Total Indirect Cost Expenditures	6,207.00	5,353.78	0.00	853.22
Total Fund: 14U412 Org: UBNRWM	18,125.00	17,251.04	0.00	873.96

Grant: 14U418 - Manfolra II

Active
Contract

PI:	McDowell , William H	Approved For Admin	NONE
Sponsor:	University of Florida	Approved For Preaward	YES
Sponsor ID:	SC010649-1-1	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U418 - Manflora II
FMGR: McDowell , William H

Fund Information

Effective Date: 4/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,047.00	0.00	0.00	10,047.00
Fringe Benefits	3,697.00	0.00	0.00	3,697.00
Travel	18,000.00	0.00	0.00	18,000.00
Supplies	5,951.00	0.00	0.00	5,951.00
Total Direct Cost Expenditures	37,695.00	0.00	0.00	37,695.00
Total Fund: 14U418 Org: UBNRWM	37,695.00	0.00	0.00	37,695.00

Grant: 14U420 - Rabbitt Identification Using Restri

Active
Contract

PI:	Litvaitis , Marianne K	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	NO
Sponsor ID:	1011995498	Budget Controls	A110
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U420 - Rabbit Identification Using Enzymes
FMGR: Litvaitis , Marianne K

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOMA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	0.00	0.00	1,600.00
Fringe Benefits	133.00	0.00	0.00	133.00
Supplies	970.00	0.00	0.00	970.00
Total Direct Cost Expenditures	2,703.00	0.00	0.00	2,703.00
Indirect Costs	1,217.00	0.00	0.00	1,217.00
Total Indirect Cost Expenditures	1,217.00	0.00	0.00	1,217.00
Total Fund: 14U420 Org: UBZOMA	3,920.00	0.00	0.00	3,920.00

Grant: 14U421 - Survey of the Nutrient Status of Or

Active
Contract

PI:	Seiter , Stefan	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U421 - Survey Nutrient Status Organic Farm
FMGR: Seiter , Stefan

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,043.00	0.00	0.00	2,043.00
Fringe Benefits	172.00	0.00	0.00	172.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	875.00	0.00	0.00	875.00
Total Direct Cost Expenditures	4,090.00	0.00	0.00	4,090.00
Total Fund: 14U421 Org: UBPBST	4,090.00	0.00	0.00	4,090.00

Grant: 14U423 - Soil Aggregation

Not Fully Executed
Contract

PI: Frey , Serita D
Sponsor: Kansas State University
Sponsor ID: CFDA #: 11.000
FRAGRNT Start/End Date: 03/01/2002 - 08/31/2002

Fund: 14U423 - Soil Aggregation
FMGR: Frey , Serita D

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRSF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,333.00	4,239.20	3,555.20	29,538.60
Fringe Benefits	8,597.00	725.31	291.53	7,580.16
Supplies	0.00	1,843.61	130.00	(1,973.61)
Total Direct Cost Expenditures	45,930.00	6,808.12	3,976.73	35,145.15
Indirect Costs	21,128.00	3,063.64	0.00	18,064.36
Total Indirect Cost Expenditures	21,128.00	3,063.64	0.00	18,064.36
Total Fund: 14U423 Org: UBNRSF	67,058.00	9,871.76	3,976.73	53,209.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JBA13	7/25/2002	1	713005	Printing & Copying-Campus	30.00	30.00	UNH Printing Services
E	E3UBA03	7/1/2002	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 14U426 - Integrated Aquaculture System

Active
Contract

PI:	Neefus , Christopher D	Approved For Admin	NONE
Sponsor:	University of Connecticut	Approved For Preaward	YES
Sponsor ID:	FRS#522900	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U426 - Integrated Aquaculture System
FMGR: Neefus , Christopher D

Fund Information	Fund Indirect Cost Information
Effective Date: 9/1/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UBPBNF
Rev Account: 531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,158.00	0.00	0.00	40,158.00
Fringe Benefits	4,294.00	0.00	0.00	4,294.00
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	10,080.00	0.00	0.00	10,080.00
Supplies	8,300.00	2,528.14	50.00	5,721.86
Contractual	36,000.00	0.00	0.00	36,000.00
Other	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	115,832.00	2,528.14	50.00	113,253.86
Indirect Costs	23,595.00	657.32	0.00	22,937.68
Total Indirect Cost Expenditures	23,595.00	657.32	0.00	22,937.68
Total Fund: 14U426 Org: UBPBNF	139,427.00	3,185.46	50.00	136,191.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBL13	7/29/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom

Grant: 166001 - Microbial Source Tracking VT

Active
Grant

PI:	Jones , Stephen H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X-98125301-0	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2001	CFDA #: 66.606	

Fund: 166001 - Microbial Source Tracking VT
FMGR: Jones , Stephen H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,150.00	14,150.00	0.00	0.00
Fringe Benefits	5,094.00	5,176.51	0.00	(82.51)
Travel	0.00	894.61	0.00	(894.61)
Supplies	18,924.00	18,029.14	0.00	894.86
Total Direct Cost Expenditures	38,168.00	38,250.26	0.00	(82.26)
Indirect Costs	11,832.00	11,857.54	0.00	(25.54)
Total Indirect Cost Expenditures	11,832.00	11,857.54	0.00	(25.54)
Total Fund: 166001 Org: UBNRSJ	50,000.00	50,107.80	0.00	(107.80)

Grant: 184028 - Mcnair Graduate Program

Active
 Grant

PI:	Paglia , Alison Kolbe	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002	CFDA #: 84.217	

Fund: 184028 - Mcnair Graduate Program

FMGR: Curran-Celentano , Joanne

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UBASJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,991.00	85,990.94	0.00	0.06
Fringe Benefits	24,160.00	24,159.06	0.00	0.94
Travel	6,503.00	4,790.92	0.00	1,712.08
Equipment	0.00	0.00	0.00	0.00
Supplies	10,265.00	11,976.83	0.00	(1,711.83)
Other	68,151.00	68,150.15	0.00	0.85
Total Direct Cost Expenditures	195,070.00	195,067.90	0.00	2.10
Indirect Costs	10,155.00	10,152.90	0.00	2.10
Total Indirect Cost Expenditures	10,155.00	10,152.90	0.00	2.10
Total Fund: 184028 Org: UBASJC	205,225.00	205,220.80	0.00	4.20

Grant: 193001 - Forms of Gnrh in Primates

Active
Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		

Fund: 193001 - Forms of Gnrh in Primates

FMGR: Sower , Stacia

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,000.00	33,869.80	0.00	(869.80)
Fringe Benefits	7,800.00	7,480.14	0.00	319.86
Supplies	6,700.00	6,739.92	17.86	(57.78)
Contractual	599.00	599.00	0.00	0.00
Total Direct Cost Expenditures	48,099.00	48,688.86	17.86	(607.72)
Indirect Costs	22,250.00	21,407.21	0.00	842.79
Total Indirect Cost Expenditures	22,250.00	21,407.21	0.00	842.79
Total Fund: 193001 Org: UBBCSS	70,349.00	70,096.07	17.86	235.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT99	5/22/2002	1	711200	Research Supplies	150.00	35.72	Icn Biomedicals Inc

Grant: 193001 - Forms of Gnrh in Primates

Active
Grant

PI:	Sower , Stacia	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003	CFDA #: 93.864	

Fund: 193104 - Forms of Gnrh in Primates

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,500.00	3,567.98	2,856.80	17,075.22
Fringe Benefits	8,380.00	180.03	234.26	7,965.71
Supplies	15,620.00	15,039.25	123.75	457.00
Contractual	4,401.00	2,581.43	1,819.57	0.00
Total Direct Cost Expenditures	51,901.00	21,368.69	5,034.38	25,497.93
Indirect Costs	22,500.00	8,847.76	0.00	13,652.24
Total Indirect Cost Expenditures	22,500.00	8,847.76	0.00	13,652.24
Total Fund: 193104 Org: UBBCSS	74,401.00	30,216.45	5,034.38	39,150.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ451	12/29/2001	1	730001	Subcontracts 01	5,387.88	3,639.14	Rhode Island Hospital
E	E3LB031	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
CFDA #:	93.862		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		

Fund: 193028 - Trans. Control Yeast Genes

FMGR: Denis , Clyde L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBBCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	293,142.00	292,341.31	0.00	800.69
Fringe Benefits	43,836.00	40,248.88	0.00	3,587.12
Travel	6,000.00	14,424.20	0.00	(8,424.20)
Equipment	42,664.96	31,358.18	0.00	11,306.78
Supplies	119,191.87	108,542.31	0.00	10,649.56
Other	19,089.00	6,875.00	0.00	12,214.00
Total Direct Cost Expenditures	523,923.83	493,789.88	0.00	30,133.95
Indirect Costs	203,354.14	199,977.02	0.00	3,377.12
Total Indirect Cost Expenditures	203,354.14	199,977.02	0.00	3,377.12
Total Fund: 193028 Org: UBBCCD	727,277.97	693,766.90	0.00	33,511.07

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
CFDA #:	93.862		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		

Fund: 193029 - Trans. Control Yeast Genes

FMGR: Denis , Clyde L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150.17	150.17	0.00	0.00
Total Direct Cost Expenditures	150.17	150.17	0.00	0.00
Indirect Costs	66.08	66.07	0.00	0.01
Total Indirect Cost Expenditures	66.08	66.07	0.00	0.01
Total Fund: 193029 Org: UBCCCD	216.25	216.24	0.00	0.01

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193030 - US Dept of HHS Loc

FMGR:

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,354.71	0.00	0.00	69,354.71
Fringe Benefits	8,944.20	0.00	0.00	8,944.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	19,618.39	0.00	0.00	19,618.39
Supplies	23,523.10	0.00	0.00	23,523.10
Total Direct Cost Expenditures	124,440.40	0.00	0.00	124,440.40
Indirect Costs	49,266.31	0.00	0.00	49,266.31
Total Indirect Cost Expenditures	49,266.31	0.00	0.00	49,266.31
Total Fund: 193030 Org: UBBCCD	173,706.71	0.00	0.00	173,706.71

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193031 - US Dept of HHS Loc

FMGR:

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,076.92	0.00	0.00	69,076.92
Fringe Benefits	10,256.49	0.00	0.00	10,256.49
Travel	1,760.00	0.00	0.00	1,760.00
Equipment	13,838.07	0.00	0.00	13,838.07
Supplies	28,731.44	0.00	0.00	28,731.44
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	123,662.92	0.00	0.00	123,662.92
Indirect Costs	60,403.67	0.00	0.00	60,403.67
Total Indirect Cost Expenditures	60,403.67	0.00	0.00	60,403.67
Total Fund: 193031 Org: UBBCCD	184,066.59	0.00	0.00	184,066.59

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193032 - Yeast Transcriptional Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	97,184.35	0.00	0.00	97,184.35
Fringe Benefits	12,018.88	0.00	0.00	12,018.88
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	901.96	0.00	0.00	901.96
Supplies	32,388.17	0.00	0.00	32,388.17
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	145,993.36	0.00	0.00	145,993.36
Indirect Costs	63,985.32	0.00	0.00	63,985.32
Total Indirect Cost Expenditures	63,985.32	0.00	0.00	63,985.32
Total Fund: 193032 Org: UBBCCD	209,978.68	0.00	0.00	209,978.68

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
CFDA #:	93.862		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		

Fund: 193033 - Sup: Yeast Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,884.00	0.00	0.00	4,884.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	6,384.00	0.00	0.00	6,384.00
Indirect Costs	2,815.35	0.00	0.00	2,815.35
Total Indirect Cost Expenditures	2,815.35	0.00	0.00	2,815.35
Total Fund: 193033 Org: UBCCCD	9,199.35	0.00	0.00	9,199.35

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
CFDA #:	93.862		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		

Fund: 193034 - Yeast Transcriptional Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,374.00	0.00	0.00	7,374.00
Supplies	1,432.49	0.00	0.00	1,432.49
Total Direct Cost Expenditures	8,806.49	0.00	0.00	8,806.49
Indirect Costs	3,883.65	0.00	0.00	3,883.65
Total Indirect Cost Expenditures	3,883.65	0.00	0.00	3,883.65
Total Fund: 193034 Org: UBCCCD	12,690.14	0.00	0.00	12,690.14

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193035 - Yeast Transcriptional Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,923.15	0.00	0.00	80,923.15
Fringe Benefits	10,865.00	0.00	0.00	10,865.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	36,567.11	0.00	0.00	36,567.11
Other	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	131,955.26	0.00	0.00	131,955.26
Indirect Costs	58,190.01	0.00	0.00	58,190.01
Total Indirect Cost Expenditures	58,190.01	0.00	0.00	58,190.01
Total Fund: 193035 Org: UBCCCD	190,145.27	0.00	0.00	190,145.27

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193036 - US Dept of HHS Loc

FMGR:

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,067.71	0.00	0.00	92,067.71
Fringe Benefits	11,340.92	0.00	0.00	11,340.92
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	32,853.53	0.00	0.00	32,853.53
Other	1,656.00	0.00	0.00	1,656.00
Total Direct Cost Expenditures	140,918.16	0.00	0.00	140,918.16
Indirect Costs	62,142.39	0.00	0.00	62,142.39
Total Indirect Cost Expenditures	62,142.39	0.00	0.00	62,142.39
Total Fund: 193036 Org: UBCCCD	203,060.55	0.00	0.00	203,060.55

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
CFDA #:	93.862		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		

Fund: 193037 - Yeast Transcriptional Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,585.69	0.00	0.00	111,585.69
Fringe Benefits	13,888.31	0.00	0.00	13,888.31
Travel	3,719.04	0.00	0.00	3,719.04
Equipment	14,751.95	0.00	0.00	14,751.95
Supplies	31,015.79	0.00	0.00	31,015.79
Other	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	177,460.78	0.00	0.00	177,460.78
Indirect Costs	72,092.93	0.00	0.00	72,092.93
Total Indirect Cost Expenditures	72,092.93	0.00	0.00	72,092.93
Total Fund: 193037 Org: UBBCCD	249,553.71	0.00	0.00	249,553.71

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193038 - Yeast Transcriptional Control

FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	332,341.81	332,341.81	0.00	0.00
Fringe Benefits	37,409.69	37,409.69	0.00	0.00
Travel	10,000.00	8,563.82	0.00	1,436.18
Equipment	17,096.74	17,096.74	0.00	0.00
Supplies	129,884.55	131,320.73	0.00	(1,436.18)
Other	6,389.00	6,389.00	0.00	0.00
Total Direct Cost Expenditures	533,121.79	533,121.79	0.00	(0.00)
Indirect Costs	229,252.98	229,252.98	0.00	0.00
Total Indirect Cost Expenditures	229,252.98	229,252.98	0.00	0.00
Total Fund: 193038 Org: UBBCCD	762,374.77	762,374.77	0.00	(0.00)

Grant: 193028 - Trans. Control Yeast Genes

Active
 Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193039 - Sup: Yeast Control
 FMGR: Denis , Clyde L

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,913.44	58,913.44	0.00	0.00
Fringe Benefits	21,029.60	21,029.60	0.00	0.00
Travel	2,670.20	2,670.20	0.00	0.00
Supplies	8,472.02	8,472.02	0.00	0.00
Total Direct Cost Expenditures	91,085.26	91,085.26	0.00	0.00
Indirect Costs	40,988.49	40,988.49	0.00	0.00
Total Indirect Cost Expenditures	40,988.49	40,988.49	0.00	0.00
Total Fund: 193039 Org: UBCCD	132,073.75	132,073.75	0.00	0.00

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis , Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	CFDA #: 93.862	

Fund: 193117 - TRANS. CONTROL YEAST GENES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBCCCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	166,597.69	158,555.33	20,290.40	(12,248.04)
Fringe Benefits	27,552.12	29,461.61	1,663.82	(3,573.31)
Travel	3,200.00	4,017.55	0.00	(817.55)
Equipment	26,789.78	3,904.21	0.00	22,885.57
Supplies	45,483.76	55,518.04	907.95	(10,942.23)
Other	14,214.00	700.00	0.00	13,514.00
Total Direct Cost Expenditures	283,837.35	252,156.74	22,862.17	8,818.44
Indirect Costs	109,139.66	111,556.34	0.00	(2,416.68)
Total Indirect Cost Expenditures	109,139.66	111,556.34	0.00	(2,416.68)
Total Fund: 193117 Org: UBCCCD	392,977.01	363,713.08	22,862.17	6,401.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW356	12/29/2001	1	711200	Research Supplies	99.12	99.12	Icn Biomedicals Inc
P	LS2NW391	12/29/2001	1	711200	Research Supplies	140.00	9.12	Compliance Technology Inc
P	P2UBL01	1/3/2002	1	711200	Research Supplies	250.00	250.00	Icn Biomedicals Inc
P	P2UBT107	5/24/2002	1	711200	Research Supplies	250.00	97.58	Icn Biomedicals Inc
P	P2UBT117	6/4/2002	1	711200	Research Supplies	250.00	116.36	Icn Biomedicals Inc
P	P2UBT125	6/13/2002	1	711142	Supplies-Chemical-Lab	250.00	116.36	Icn Biomedicals Inc
P	P2UBT132	6/26/2002	1	711200	Research Supplies	250.00	93.12	Icn Biomedicals Inc
P	P2UBT91	5/14/2002	1	711200	Research Supplies	250.00	99.12	Icn Biomedicals Inc
P	P3UBL26	7/31/2002	1	711200	Research Supplies	121.00	121.00	Icn Biomedicals Inc
P	P3UBT65	7/18/2002	1	711200	Research Supplies	125.00	46.56	Icn Biomedicals Inc
E	E3JBT09	7/16/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom
E	E3KBT16	7/10/2002	1	711100	Supplies-General	100.00	100.00	UNH Stock Room
E	E3UBT04	7/10/2002	1	716000	Maintenance & Repairs-General	100.00	100.00	UNH Instrumentation Center
E	E3UBT05	7/10/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI:	Bobilya , Dennis J	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		

Fund: 193044 - Blood-Brain Barrier

FMGR: Bobilya , Dennis J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBASDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	44,585.49	826.20	12,604.31
Fringe Benefits	4,764.00	3,370.75	67.75	1,325.50
Travel	1,600.00	703.13	0.00	896.87
Supplies	25,520.00	21,204.68	0.00	4,315.32
Contractual	10,100.00	4,208.26	5,774.74	117.00
Total Direct Cost Expenditures	100,000.00	74,072.31	6,668.69	19,259.00
Indirect Costs	44,000.00	31,743.08	0.00	12,256.92
Total Indirect Cost Expenditures	44,000.00	31,743.08	0.00	12,256.92
Total Fund: 193044 Org: UBASDB	144,000.00	105,815.39	6,668.69	31,515.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ497	12/29/2001	1	730001	Subcontracts 01	15,867.22	11,549.48	Univ Of Georgia Research Fnd

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI:	Bobilya , Dennis J	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003	CFDA #: 93.854	

Fund: 193045 - Zinc & Blood-Brain Barrier

FMGR: Bobilya , Dennis J

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBASDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,004.29	45,003.88	0.00	0.41
Fringe Benefits	3,468.71	3,469.27	0.00	(0.56)
Travel	2,400.00	1,712.19	0.00	687.81
Supplies	22,824.00	23,511.81	0.00	(687.81)
Total Direct Cost Expenditures	73,697.00	73,697.15	0.00	(0.15)
Indirect Costs	33,164.00	33,163.44	0.00	0.56
Total Indirect Cost Expenditures	33,164.00	33,163.44	0.00	0.56
Total Fund: 193045 Org: UBASDB	106,861.00	106,860.59	0.00	0.41

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI:	Tillinghast , Edward K	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	Idc Waiver	NO
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Fund: 193065 - Spider Bite Necrosis

FMGR: Tillinghast , Edward K

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOET

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,772.77	37,772.77	0.00	0.00
Fringe Benefits	2,513.12	2,513.12	0.00	0.00
Travel	7,500.00	1,402.88	0.00	6,097.12
Equipment	2,605.00	2,605.00	0.00	0.00
Supplies	25,571.11	31,668.23	0.00	(6,097.12)
Total Direct Cost Expenditures	75,962.00	75,962.00	0.00	0.00
Indirect Costs	32,788.00	33,010.70	0.00	(222.70)
Total Indirect Cost Expenditures	32,788.00	33,010.70	0.00	(222.70)
Total Fund: 193065 Org: UBZOET	108,750.00	108,972.70	0.00	(222.70)

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI: Tillinghast, Edward K
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 9R15GM64829-02 CFDA #: 93.390
FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 193118 - SPIDERS WITH NECROTIZING VENOM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOET

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,953.00	8,000.00	0.00	43,953.00
Fringe Benefits	4,364.00	672.00	0.00	3,692.00
Travel	7,500.00	186.29	0.00	7,313.71
Equipment	9,500.00	0.00	0.00	9,500.00
Supplies	26,683.00	8,091.79	100.00	18,491.21
Total Direct Cost Expenditures	100,000.00	16,950.08	100.00	82,949.92
Indirect Costs	41,043.00	7,572.71	0.00	33,470.29
Total Indirect Cost Expenditures	41,043.00	7,572.71	0.00	33,470.29
Total Fund: 193118 Org: UBZOET	141,043.00	24,522.79	100.00	116,420.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBL01	7/16/2002	1	711100	Supplies-General	100.00	100.00	UNH Chemistry Stockroom

Grant: 193078 - Adenosine and Obesity

Active
Grant

PI:	Carey , Gale B	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15DK54705-01	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 12/31/2002		

Fund: 193078 - Adenosine and Obesity
FMGR: Carey , Gale B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBASGC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,157.00	42,960.32	0.00	2,196.68
Fringe Benefits	3,795.00	4,155.27	0.00	(360.27)
Travel	3,000.00	1,538.10	0.00	1,461.90
Supplies	22,800.00	30,841.88	100.10	(8,141.98)
Total Direct Cost Expenditures	74,752.00	79,495.57	100.10	(4,843.67)
Indirect Costs	32,891.00	35,347.95	0.00	(2,456.95)
Total Indirect Cost Expenditures	32,891.00	35,347.95	0.00	(2,456.95)
Total Fund: 193078 Org: UBASGC	107,643.00	114,843.52	100.10	(7,300.62)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT105	5/23/2002	1	711200	Research Supplies	180.00	180.00	Perkinelmer Life Sciences Inc
P	P2UBT93	5/17/2002	1	711200	Research Supplies	358.00	0.00	Perkinelmer Life Sciences Inc
P	P3UBT67	7/18/2002	4	716000	Maintenance & Repairs-General	696.25	0.00	Beckman Coulter Inc
E	E3HBT02	7/3/2002	1	711100	Supplies-General	100.00	10.10	UNH Computer Store

Grant: 193090 - Salmonella Typhimurium

Active
 Grant

PI:	Pistole , Thomas G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15AI4741201	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		

Fund: 193090 - Salmonella Typhimurium

FMGR: Pistole , Thomas G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UBMITP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,759.06	43,676.38	2,461.20	15,621.48
Fringe Benefits	4,763.00	2,590.64	201.82	1,970.54
Travel	4,400.00	2,708.27	0.00	1,691.73
Equipment	13,000.00	0.00	0.00	13,000.00
Supplies	15,388.00	16,446.61	0.00	(1,058.61)
Other	1,100.00	1,100.00	0.00	0.00
Total Direct Cost Expenditures	100,410.06	66,521.90	2,663.02	31,225.14
Indirect Costs	37,869.94	29,093.95	0.00	8,775.99
Total Indirect Cost Expenditures	37,869.94	29,093.95	0.00	8,775.99
Total Fund: 193090 Org: UBMITP	138,280.00	95,615.85	2,663.02	40,001.13

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
 Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 15H032 - Cycle Gmp in Photoreceptors

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Indirect Costs	1,800.48	0.00	0.00	1,800.48
Total Indirect Cost Expenditures	1,800.48	0.00	0.00	1,800.48
Total Fund: 15H032 Org: UBBCRC	21,800.48	0.00	0.00	21,800.48

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.867	

Fund: 193091 - Cyclic Gmp in Photoreceptors

FMGR: Cote , Richard H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBBCRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	327,319.00	325,365.54	0.00	1,953.46
Fringe Benefits	65,176.69	43,915.09	0.00	21,261.60
Travel	8,667.00	6,618.69	0.00	2,048.31
Equipment	33,433.28	19,572.58	3,111.99	10,748.71
Supplies	139,062.96	184,470.61	392.00	(45,799.65)
Other	26,430.75	16,129.75	0.00	10,301.00
Total Direct Cost Expenditures	600,089.68	596,072.26	3,503.99	513.43
Indirect Costs	237,700.06	246,517.21	0.00	(8,817.15)
Total Indirect Cost Expenditures	237,700.06	246,517.21	0.00	(8,817.15)
Total Fund: 193091 Org: UBBCRC	837,789.74	842,589.47	3,503.99	(8,303.72)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW110	12/29/2001	1	711200	Research Supplies	1,264.00	346.00	Perkinelmer Life Sciences Inc
P	LS2NW363	12/29/2001	3	711200	Research Supplies	118.00	118.00	Icn Biomedicals Inc
P	P2UBL20	2/18/2002	2	711200	Research Supplies	118.00	0.00	Icn Biomedicals Inc
P	P2UBL38	3/22/2002	1	711200	Research Supplies	118.00	0.00	Icn Biomedicals Inc
P	P2UBT110	5/28/2002	1	711200	Research Supplies	978.00	0.00	Amersham Biosciences Corp.
P	P2UBT116	6/10/2002	1	740000	Cap Equipment	6,223.98	6,223.98	Vwr Scientific Inc
P	P2UBT127	6/14/2002	1	711200	Research Supplies	118.00	0.00	Icn Biomedicals Inc
E	E3KBT12	7/8/2002	1	711200	Research Supplies	200.00	200.00	UNH Central Stores
E	E3KBT14	7/10/2002	1	716000	Maintenance & Repairs-General	0.00	0.00	UNH Facilities Services

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
CFDA #:	93.867		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193092 - Cyclic Gmp in Rod Photorecept.

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	(2.57)	0.00	0.00	(2.57)
Equipment	(9.78)	0.00	0.00	(9.78)
Supplies	(1,022.40)	0.00	0.00	(1,022.40)
Total Direct Cost Expenditures	(1,034.75)	0.00	0.00	(1,034.75)
Indirect Costs	(482.78)	0.00	0.00	(482.78)
Total Indirect Cost Expenditures	(482.78)	0.00	0.00	(482.78)
Total Fund: 193092 Org: UBBCRC	(1,517.53)	0.00	0.00	(1,517.53)

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.867	

Fund: 193093 - Photoreceptor Transduction

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,615.43	0.00	0.00	31,615.43
Fringe Benefits	4,992.93	0.00	0.00	4,992.93
Travel	1,920.00	0.00	0.00	1,920.00
Equipment	43,389.88	0.00	0.00	43,389.88
Supplies	32,092.77	0.00	0.00	32,092.77
Total Direct Cost Expenditures	114,011.01	0.00	0.00	114,011.01
Indirect Costs	33,090.99	0.00	0.00	33,090.99
Total Indirect Cost Expenditures	33,090.99	0.00	0.00	33,090.99
Total Fund: 193093 Org: UBBCRC	147,102.00	0.00	0.00	147,102.00

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
 Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
CFDA #:	93.867		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193094 - Cyclic Gmp in Photoreceptors

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,609.98	0.00	0.00	51,609.98
Fringe Benefits	8,407.15	0.00	0.00	8,407.15
Travel	1,508.74	0.00	0.00	1,508.74
Equipment	2,711.45	0.00	0.00	2,711.45
Supplies	22,955.97	0.00	0.00	22,955.97
Other	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	87,493.29	0.00	0.00	87,493.29
Indirect Costs	46,629.71	0.00	0.00	46,629.71
Total Indirect Cost Expenditures	46,629.71	0.00	0.00	46,629.71
Total Fund: 193094 Org: UBBCRC	134,123.00	0.00	0.00	134,123.00

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
 Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
CFDA #:	93.867		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193095 - Cyclic Gmp in Photoreceptors

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UBBCRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,772.95	0.00	0.00	48,772.95
Fringe Benefits	8,885.71	0.00	0.00	8,885.71
Travel	995.00	0.00	0.00	995.00
Equipment	1,453.62	0.00	0.00	1,453.62
Supplies	25,497.27	0.00	0.00	25,497.27
Total Direct Cost Expenditures	85,604.55	0.00	0.00	85,604.55
Indirect Costs	38,661.45	0.00	0.00	38,661.45
Total Indirect Cost Expenditures	38,661.45	0.00	0.00	38,661.45
Total Fund: 193095 Org: UBBCRC	124,266.00	0.00	0.00	124,266.00

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
CFDA #:	93.867		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193096 - Cycle Gmp in Photoreceptors

FMGR: Cote , Richard H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,112.31	0.00	0.00	78,112.31
Fringe Benefits	15,917.73	0.00	0.00	15,917.73
Travel	1,104.00	0.00	0.00	1,104.00
Equipment	17,638.52	0.00	0.00	17,638.52
Supplies	21,018.44	0.00	0.00	21,018.44
Total Direct Cost Expenditures	133,791.00	0.00	0.00	133,791.00
Indirect Costs	50,689.00	0.00	0.00	50,689.00
Total Indirect Cost Expenditures	50,689.00	0.00	0.00	50,689.00
Total Fund: 193096 Org: UBBCRC	184,480.00	0.00	0.00	184,480.00

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.867	

Fund: 193097 - Cyclic Receptors in Gmp

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,946.07	0.00	0.00	88,946.07
Fringe Benefits	12,305.67	0.00	0.00	12,305.67
Travel	1,148.00	0.00	0.00	1,148.00
Equipment	9,721.17	0.00	0.00	9,721.17
Supplies	15,387.49	0.00	0.00	15,387.49
Other	5,191.00	0.00	0.00	5,191.00
Total Direct Cost Expenditures	132,699.40	0.00	0.00	132,699.40
Indirect Costs	51,941.47	0.00	0.00	51,941.47
Total Indirect Cost Expenditures	51,941.47	0.00	0.00	51,941.47
Total Fund: 193097 Org: UBBCRC	184,640.87	0.00	0.00	184,640.87

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote , Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.867	

Fund: 193098 - Cyclic Gmp Photoreceptor

FMGR: Cote , Richard H

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCRC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	241,235.94	241,235.94	0.00	0.00
Fringe Benefits	37,732.09	37,732.09	0.00	0.00
Travel	3,728.00	4,909.36	0.00	(1,181.36)
Equipment	18,757.72	18,757.72	0.00	0.00
Supplies	88,518.84	87,337.48	0.00	1,181.36
Other	5,670.75	5,670.75	0.00	0.00
Total Direct Cost Expenditures	395,643.34	395,643.34	0.00	0.00
Indirect Costs	166,273.05	166,273.05	0.00	0.00
Total Indirect Cost Expenditures	166,273.05	166,273.05	0.00	0.00
Total Fund: 193098 Org: UBBCRC	561,916.39	561,916.39	0.00	0.00

Grant: 193105 - Human Anticancer Drug Therapy

Active
Grant

PI:	Walker , Charles W	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		

Fund: 193105 - Human Anticancer Drug Therapy

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBZOCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,125.00	42,038.42	7,251.20	2,835.38
Fringe Benefits	8,436.00	6,506.44	594.60	1,334.96
Travel	2,500.00	2,209.03	0.00	290.97
Equipment	13,000.00	10,176.72	2,823.28	0.00
Supplies	23,939.00	27,495.74	650.00	(4,206.74)
Total Direct Cost Expenditures	100,000.00	88,426.35	11,319.08	254.57
Indirect Costs	39,104.00	35,138.15	0.00	3,965.85
Total Indirect Cost Expenditures	39,104.00	35,138.15	0.00	3,965.85
Total Fund: 193105 Org: UBZOCW	139,104.00	123,564.50	11,319.08	4,220.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL23	7/31/2002	1	740000	Cap Equipment	2,823.28	2,823.28	Vwr Scientific Inc
E	E3UBL29	8/6/2002	1	711200	Research Supplies	650.00	650.00	UNH Animal Care

Grant: 193106 - Analytical Ultracentrifugation

Active
Grant

PI:	Laue , Thomas M	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01GM6283601	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193106 - Analytical Ultracentrifugation
FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UBBCTL
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,146.00	37,229.60	0.00	58,916.40
Fringe Benefits	22,961.00	5,611.20	0.00	17,349.80
Travel	7,100.00	691.00	0.00	6,409.00
Equipment	27,750.00	6,225.00	2,250.00	19,275.00
Supplies	125,259.00	26,100.73	2,090.40	97,067.87
Other	34,784.00	3,410.00	0.00	31,374.00
Total Direct Cost Expenditures	314,000.00	79,267.53	4,340.40	230,392.07
Indirect Costs	123,404.00	32,543.67	0.00	90,860.33
Total Indirect Cost Expenditures	123,404.00	32,543.67	0.00	90,860.33
Total Fund: 193106 Org: UBBCTL	437,404.00	111,811.20	4,340.40	321,252.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL06	1/28/2002	1	716000	Maintenance & Repairs-General	7,544.00	0.00	Biacore, Inc
P	P2UBL26	3/1/2002	2	716018	Maint & Repairs-Maint Agreements	21,811.00	0.00	Beckman Coulter Inc
P	P2UBT83	5/6/2002	1	716082	Maint & Repairs-Labs	1,520.00	780.00	Q C Services Inc
P	P3UBT41	7/18/2002	2	717200	Other Professional Services-General	859.67	859.67	Jasco, Inc
E	E3LB032	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom
E	E3UBT02	7/3/2002	1	717200	Other Professional Services-General	50.00	0.00	UNH Image-Making
E	E3UBT06	7/15/2002	2	711164	Supplies-Computer (Non Peripherals)	716.98	716.98	UNH Computer Store
E	E3UBT25	7/31/2002	1	740005	Cap Equipment-Fabricated Equipment	2,250.00	2,250.00	UNH Space Science

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002	CFDA #: 93.389	

Fund: 193119 - Center for Structural Biology

FMGR: Gilbert , William A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCWG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,000.00	14,112.60	0.00	64,887.40
Fringe Benefits	28,440.00	5,221.70	0.00	23,218.30
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	0.00	1,130.00	0.00	(1,130.00)
Supplies	17,676.00	15,326.49	0.00	2,349.51
Total Direct Cost Expenditures	126,316.00	35,790.79	0.00	90,525.21
Indirect Costs	56,842.00	15,597.43	0.00	41,244.57
Total Indirect Cost Expenditures	56,842.00	15,597.43	0.00	41,244.57
Total Fund: 193119 Org: UBBCWG	183,158.00	51,388.22	0.00	131,769.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UBT29	4/16/2002	1	711164	Supplies-Computer (Non Peripherals)	3,847.00	0.00	UNH Computer Store
E	E3HBT07	7/16/2002	1	711164	Supplies-Computer (Non Peripherals)	2,100.00	0.00	UNH Computer Store

Grant: 193125 - Leucine-Rich Repeat Motif Recogniti

Active
Grant

PI:	Clark , Lisa B	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R15 GM65285-01	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193125 - Leucine-Rich Repeat Motif
FMGR: Clark , Lisa B

Fund Information

Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBBCLC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,305.00	13,126.13	3,232.50	42,946.37
Fringe Benefits	12,207.00	997.77	265.07	10,944.16
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	18,288.00	2,590.90	3,739.24	11,957.86
Total Direct Cost Expenditures	100,000.00	16,714.80	7,236.81	76,048.39
Indirect Costs	41,330.00	7,521.66	0.00	33,808.34
Total Indirect Cost Expenditures	41,330.00	7,521.66	0.00	33,808.34
Total Fund: 193125 Org: UBBCLC	141,330.00	24,236.46	7,236.81	109,856.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT39	7/10/2002	1	715000	Non-Cap Equip-General	3,739.24	3,739.24	Vwr Scientific Inc

Grant: 193129 - cGMP and Photoreceptor Function

Not Fully Executed
Grant

PI:	Cote , Richard H	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193129 - cGMP and Photoreceptor Function
FMGR: Cote , Richard H

Fund Information	Fund Indirect Cost Information
Effective Date: 7/12/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UBBCRC
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,283.00	0.00	0.00	144,283.00
Fringe Benefits	31,553.00	0.00	0.00	31,553.00
Travel	1,800.00	0.00	0.00	1,800.00
Equipment	15,000.00	0.00	27,462.90	(12,462.90)
Supplies	42,664.00	0.00	3,200.00	39,464.00
Other	14,700.00	0.00	300.00	14,400.00
Total Direct Cost Expenditures	250,000.00	0.00	30,962.90	219,037.10
Indirect Costs	99,135.00	0.00	0.00	99,135.00
Total Indirect Cost Expenditures	99,135.00	0.00	0.00	99,135.00
Total Fund: 193129 Org: UBBCRC	349,135.00	0.00	30,962.90	318,172.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT55	7/18/2002	1	740000	Cap Equipment	27,462.90	27,462.90	Amersham Biosciences Corp.
P	P3UBT72	7/22/2002	1	711200	Research Supplies	2,000.00	2,000.00	Lawson , Wanda L
E	E3HBT08	7/19/2002	1	711100	Supplies-General	300.00	300.00	UNH Computer Store
E	E3KBT12	7/8/2002	2	711100	Supplies-General	100.00	100.00	UNH Central Stores
E	E3KBT14	7/10/2002	2	716000	Maintenance & Repairs-General	300.00	300.00	UNH Facilities Services
E	E3UBT09	7/19/2002	1	711100	Supplies-General	200.00	200.00	UNH Chemistry Stockroom
E	E3UBT17	7/19/2002	1	760049	Int Alloc-Photo Services	300.00	300.00	UNH Photo Services
E	E3UBT18	7/19/2002	1	716000	Maintenance & Repairs-General	300.00	300.00	UNH Instrumentation Center

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
Grant

PI:	McDowell , William H	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 19Z001 - NH WRRRC 2002: Administration

FMGR: McDowell , William H

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,199.00	23,004.37	1,194.63	0.00
Fringe Benefits	5,218.00	5,094.98	97.96	25.06
Travel	3,500.00	2,663.29	0.00	836.71
Supplies	5,500.00	2,700.00	0.00	2,800.00
Contractual	18,304.00	0.00	18,304.00	0.00
Total Direct Cost Expenditures	56,721.00	33,462.64	19,596.59	3,661.77
Total Fund: 19Z001 Org: UBNRWM	56,721.00	33,462.64	19,596.59	3,661.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ650	6/13/2002	1	730002	Subcontracts 02	36,608.00	36,608.00	Dartmouth College

Grant: 11A353 - As A353 Tumor Regress10n

Active
 Appropriations

PI: Taylor Jr , Robert L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
 Equipment Vesting: USNH

CFDA #: 10.207

Fund: 11A201 - As A353 Tumor Regress10n
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Supplies	2,361.00	732.95	0.00	1,628.05
Total Direct Cost Expenditures	4,361.00	732.95	0.00	3,628.05
Total Fund: 11A201 Org: UBASRT	4,361.00	732.95	0.00	3,628.05

Grant: 11H074 - Ps H074 Breeding Econ

Active
 Appropriations

PI: Loy , James Brent
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11H201 - Ps H074 Breeding Econ
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,146.75	35,540.25	0.00	1,606.50
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	1,353.25	755.23	0.00	598.02
Other	10,400.00	7,800.00	0.00	2,600.00
Total Direct Cost Expenditures	48,900.00	44,095.48	0.00	4,804.52
Total Fund: 11H201 Org: UBPB JL	48,900.00	44,095.48	0.00	4,804.52

Grant: 11H074 - Ps H074 Breeding Econ

Active
Appropriations

PI: Loy , James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD
Equipment Vesting USNH

Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,293.27	58,931.89	62,835.00	3,526.38
Fringe Benefits	43,674.79	19,079.77	23,248.95	1,346.07
Total Direct Cost Expenditures	168,968.06	78,011.66	86,083.95	4,872.45
Total Fund: 15CH74 Org: UBPBJL	168,968.06	78,011.66	86,083.95	4,872.45

Grant: 11H111 - Ad H111 Res Administration

Active
 Appropriations

PI:	Brownell , Donna J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H200 - Ad H111 Res Administration

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,312.00	88,932.98	0.00	35,379.02
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,877.02	0.00	(1,877.02)
Supplies	6,000.00	4,478.20	0.00	1,521.80
Other	11,400.00	8,550.00	0.00	2,850.00
Total Direct Cost Expenditures	141,712.00	103,838.20	0.00	37,873.80
Total Fund: 11H200 Org: UBAEHA	141,712.00	103,838.20	0.00	37,873.80

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Brownell , Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H111 - Ad H111 Res Administration

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,148,315.19	384,804.48	310,155.00	453,355.71
Fringe Benefits	262,619.98	115,168.51	114,757.35	32,694.12
Travel	0.00	10,226.74	0.00	(10,226.74)
Supplies	76,401.74	35,858.95	5,626.90	34,915.89
Total Direct Cost Expenditures	1,487,336.91	546,058.68	430,539.25	510,738.98
Total Fund: 15H111 Org: UBAEHA	1,487,336.91	546,058.68	430,539.25	510,738.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL60	5/23/2002	1	717200	Other Professional Services-General	620.00	0.00	Protection One
E	E3JBP03	7/12/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LB056	7/2/2002	1	718000	Telecom-General	5,937.00	5,426.90	UNH Telecom

Grant: 11H143 - Ps H143 Physiology of PI

Active
 Appropriations

PI:	Estes , George O	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H143 - Ps H143 Physiology of PI
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H143 Org: UBPBGE	0.00	0.00	0.00	0.00

Grant: 11H182 - As H182 Atheroscleros

Active
Appropriations

PI: Smith , Samuel C Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H203 - As H182 Atheroscleros
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,344.00	1,878.60	0.00	(534.60)
Supplies	6,156.00	6,255.94	202.50	(302.44)
Total Direct Cost Expenditures	7,500.00	8,134.54	202.50	(837.04)
Total Fund: 11H203 Org: UBASSS	7,500.00	8,134.54	202.50	(837.04)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT19	2/11/2002	2	711100	Supplies-General	806.00	0.00	Tritech Field Engineering
P	P2UBT32	3/18/2002	1	711100	Supplies-General	630.00	405.00	Oliver Merrill & Sons
P	P3UBT67	7/18/2002	2	716000	Maintenance & Repairs-General	118.00	0.00	Beckman Coulter Inc

Grant: 11H182 - As H182 Atheroscleros Active Appropriations

PI: Smith , Samuel C Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15H182 - As H182 Atheroscleros
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,379.60	24,156.60	26,843.00	1,380.00
Fringe Benefits	18,898.48	8,454.81	9,931.91	511.76
Total Direct Cost Expenditures	71,278.08	32,611.41	36,774.91	1,891.76
Total Fund: 15H182 Org: UBASSS	71,278.08	32,611.41	36,774.91	1,891.76

Grant: 11H197 - Bo H197 Diseases of F

Active
Appropriations

PI: MacHardy , William E Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15H197 - Bo H197 Diseases of F
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H197 Org: UBPBWM	0.00	0.00	0.00	0.00

Grant: 11H205 - Zo H205 Mycotoxins In

Active
 Appropriations

PI:	Haney , James F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H205 - Zo H205 Mycotoxins In
 FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,178.50	15,367.24	0.00	4,811.26
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	68.78	0.00	(68.78)
Supplies	11,821.50	4,389.61	0.00	7,431.89
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	32,000.00	19,825.63	0.00	12,174.37
Total Fund: 11H205 Org: UBZOJH	32,000.00	19,825.63	0.00	12,174.37

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H205 Org: UBZOO L	0.00	0.00	0.00	0.00

Grant: 11H205 - Zo H205 Mycotoxins In Active Appropriations

PI: Haney , James F Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15H205 - Zo H205 Mycotoxins In
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,298.00	5,725.00	21,463.00	1,110.00
Fringe Benefits	8,352.00	0.00	7,941.31	410.69
Total Direct Cost Expenditures	36,650.00	5,725.00	29,404.31	1,520.69
Total Fund: 15H205 Org: UBZOJH	36,650.00	5,725.00	29,404.31	1,520.69

Grant: 11H239 - Ps H239 Environ Modif Active
Appropriations

PI: Loy , James Brent Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H206 - Ps H239 Environ Modif
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(157.45)	0.00	157.45
Total Direct Cost Expenditures	0.00	(157.45)	0.00	157.45
Total Fund: 11H206 Org: UBASPT	0.00	(157.45)	0.00	157.45

Grant: 11H239 - Ps H239 Environ Modif

Active
 Appropriations

PI: Loy , James Brent
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H239 - Ps H239 Environ Modif
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H239 Org: UBPBJL	0.00	0.00	0.00	0.00

Grant: 11H243 - As H243ne072 Devel Control

Active
Appropriations

PI:	Condon , William A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R202 - As H243ne072 Devel Control

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	11,748.75	0.00	251.25
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	2,663.76	0.00	2,336.24
Other	3,494.00	2,620.50	0.00	873.50
Total Direct Cost Expenditures	20,494.00	17,033.01	0.00	3,460.99
Total Fund: 11R202 Org: UBASWC	20,494.00	17,033.01	0.00	3,460.99

Grant: 11H243 - As H243ne072 Devel Control

Active
Appropriations

PI: Condon , William A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H243 - As H243ne072 Devel Control

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,330.10	5,664.10	33,022.00	(3,356.00)
Fringe Benefits	15,859.57	4,847.39	12,218.14	(1,205.96)
Total Direct Cost Expenditures	51,189.67	10,511.49	45,240.14	(4,561.96)
Total Fund: 15H243 Org: UBASWC	51,189.67	10,511.49	45,240.14	(4,561.96)

Grant: 11H262 - Bo H262 Hydrogen Pero

Active
Appropriations

PI: Jahnke , Leland S Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H207 - Bo H262 Hydrogen Pero
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	1,200.00	0.00	1,200.00
Travel	0.00	196.00	0.00	(196.00)
Supplies	3,600.00	2,778.99	80.00	741.01
Other	200.00	150.00	0.00	50.00
Total Direct Cost Expenditures	6,200.00	4,324.99	80.00	1,795.01
Total Fund: 11H207 Org: UBPBLJ	6,200.00	4,324.99	80.00	1,795.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL32	3/27/2002	1	711200	Research Supplies	1,236.00	0.00	Micrometrix Corporation
E	E3UBL05	7/1/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E3UBL17	7/17/2002	1	711100	Supplies-General	30.00	30.00	UNH Chemistry Stockroom

Grant: 11H262 - Bo H262 Hydrogen Pero

Active
Appropriations

PI: Jahnke , Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H262 - Bo H262 Hydrogen Pero
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,420.96	11,520.96	17,020.00	880.00
Fringe Benefits	10,656.28	4,032.27	6,297.40	326.61
Total Direct Cost Expenditures	40,077.24	15,553.23	23,317.40	1,206.61
Total Fund: 15H262 Org: UBPBLJ	40,077.24	15,553.23	23,317.40	1,206.61

Grant: 11H269 - H269 Reh269ne162

Active
Appropriations

PI:	Jansen Jr , Edmund F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R203 - H269 Reh269ne162
FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	181.25	12.48	5,806.27
Total Direct Cost Expenditures	6,000.00	181.25	12.48	5,806.27
Total Fund: 11R203 Org: UBREEJ	----- 6,000.00	----- 181.25	----- 12.48	----- 5,806.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB069	7/2/2002	1	718000	Telecom-General	12.48	12.48	UNH Telecom

Grant: 11H269 - H269 Reh269ne162

Active
Appropriations

PI:	Jansen Jr , Edmund F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H269 - H269 Reh269ne162

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,615.92	34,615.92	24,458.00	(24,458.00)
Fringe Benefits	12,116.56	12,115.50	9,049.46	(9,048.40)
Total Direct Cost Expenditures	46,732.48	46,731.42	33,507.46	(33,506.40)
Total Fund: 15H269 Org: UBREEJ	----- 46,732.48	----- 46,731.42	----- 33,507.46	----- (33,506.40)

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
 Appropriations

PI: Tagliaferro , Anthony R Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H208 - As H285 Ind Biochem/Nutr
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	6,000.00	0.00	2,000.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,570.69	0.00	(1,570.69)
Supplies	12,000.00	3,605.81	474.92	7,919.27
Total Direct Cost Expenditures	20,000.00	11,176.50	474.92	8,348.58
Total Fund: 11H208 Org: UBASAT	20,000.00	11,176.50	474.92	8,348.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT51	7/11/2002	1	711200	Research Supplies	735.00	0.00	Diagnostic Systems Labs Inc
P	P3UBT73	7/22/2002	1	711200	Research Supplies	410.00	410.00	Linco Research Inc
E	E3LB001	7/2/2002	1	718000	Telecom-General	75.96	64.92	UNH Telecom

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro , Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H285 - As H285 Ind Biochem/Nutr
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	140,674.77	67,592.60	69,338.00	3,744.17
Fringe Benefits	50,706.38	23,647.89	25,655.06	1,403.43
Total Direct Cost Expenditures	191,381.15	91,240.49	94,993.06	5,147.60
Total Fund: 15H285 Org: UBASAT	191,381.15	91,240.49	94,993.06	5,147.60

Grant: 11H288 - Fr H288ir007 Chem Atmos De

Active
Appropriations

PI: Eckert , Robert T Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11R209 - Fr H288ir007 Chem Atmos De
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	15.00	0.00	(15.00)
Supplies	6,000.00	3,921.10	333.41	1,745.49
Total Direct Cost Expenditures	6,000.00	3,936.10	333.41	1,730.49
Total Fund: 11R209 Org: UBNRBE	6,000.00	3,936.10	333.41	1,730.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBA02	7/1/2002	1	715005	Non-Cap Equip-Computer Hardware	2,879.00	0.00	UNH Computer Store
E	E3HBA02	7/1/2002	2	715035	Non-Cap Equip-Computer Software	279.90	279.90	UNH Computer Store
E	E3LB071	7/2/2002	1	718000	Telecom-General	54.12	53.51	UNH Telecom

Grant: 11H288 - Fr H288ir007 Chem Atmos De

Active
Appropriations

PI:	Eckert , Robert T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H288 - Fr H288ir007 Chem Atmos De

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,721.00	0.00	9,241.00	480.00
Fringe Benefits	3,597.00	0.00	3,419.17	177.83
Total Direct Cost Expenditures	13,318.00	0.00	12,660.17	657.83
Total Fund: 15H288 Org: UBNRES	13,318.00	0.00	12,660.17	657.83

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI:	Denis , Clyde L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H210 - Bi H291 Synthesis Alc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	10,000.00	7,756.32	0.00	2,243.68
Total Direct Cost Expenditures	10,000.00	7,756.32	0.00	2,243.68
Total Fund: 11H210 Org: UBBCCD	10,000.00	7,756.32	0.00	2,243.68

Grant: 11H291 - Bi H291 Synthesis Alc

Active
 Appropriations

PI: Denis , Clyde L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H291 - Bi H291 Synthesis Alc
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,622.33	36,259.33	19,363.00	1,000.00
Fringe Benefits	16,745.18	9,210.70	7,164.31	370.17
Total Direct Cost Expenditures	73,367.51	45,470.03	26,527.31	1,370.17
Total Fund: 15H291 Org: UBCCCD	73,367.51	45,470.03	26,527.31	1,370.17

Grant: 11H303 - As H303 Genetic Bases Active
 Appropriations

PI: Taylor Jr , Robert L Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11R204 - As H303 Genetic Bases
 FMGR: Brownell , Donna J

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,000.00	42,706.86	0.00	293.14
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	678.05	0.00	(678.05)
Supplies	12,500.00	2,780.91	386.54	9,332.55
Total Direct Cost Expenditures	55,500.00	46,165.82	386.54	8,947.64
Total Fund: 11R204 Org: UBASRT	55,500.00	46,165.82	386.54	8,947.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB003	7/2/2002	1	718000	Telecom-General	405.60	386.54	UNH Telecom

Grant: 11H303 - As H303 Genetic Bases Active
Appropriations

PI: Taylor Jr , Robert L Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15H303 - As H303 Genetic Bases
FMGR: Brownell , Donna J

Fund Information **Fund Indirect Cost Information**
Effective Date: 10/19/1988 IDC Basis Code:
Term Date: IDC Rate Code:
Expend End Date: IDC Dist From Code:
Rev Account:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,421.07	64,387.38	73,328.00	21,705.69
Fringe Benefits	46,496.39	16,150.96	27,131.36	3,214.07
Supplies	24,756.29	10,020.90	0.00	14,735.39
Total Direct Cost Expenditures	230,673.75	90,559.24	100,459.36	39,655.15
Total Fund: 15H303 Org: UBASRT	230,673.75	90,559.24	100,459.36	39,655.15

Grant: 11H311 - Bo H311 Light Intensity

Active
Appropriations

PI: Fagerberg , Wayne R Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H211 - Bo H311 Light Intensity
FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	964.11	1,072.11	0.00	(108.00)
Supplies	6,035.89	3,352.08	463.46	2,220.35
Other	300.00	225.00	0.00	75.00
Total Direct Cost Expenditures	7,300.00	4,649.19	463.46	2,187.35
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H211 Org: UBPBWA	7,300.00	4,649.19	463.46	2,187.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB019	7/2/2002	1	718000	Telecom-General	470.52	431.46	UNH Telecom
E	E3UBL32	8/6/2002	1	711100	Supplies-General	32.00	32.00	UNH Instrumentation Center

Grant: 11H311 - Bo H311 Light Intensity

Active
Appropriations

PI: Fagerberg , Wayne R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H311 - Bo H311 Light Intensity
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,912.16	11,567.16	16,345.00	0.00
Fringe Benefits	10,096.70	4,048.47	6,047.65	0.58
Total Direct Cost Expenditures	38,008.86	15,615.63	22,392.65	0.58
Total Fund: 15H311 Org: UBPBWA	38,008.86	15,615.63	22,392.65	0.58

Grant: 11H315 - Re H315ne165 Priv Strategies

Active
Appropriations

PI:	Manalo , Alberto B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R213 - Re H315ne165 Priv Strategies

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	24,541.92	0.00	458.08
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,000.00	2,544.22	0.00	4,455.78
Total Direct Cost Expenditures	32,000.00	27,086.14	0.00	4,913.86
Total Fund: 11R213 Org: UBREAM	32,000.00	27,086.14	0.00	4,913.86

Grant: 11H315 - Re H315ne165 Priv Strategies

Active
 Appropriations

PI: Manalo , Alberto B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H315 - Re H315ne165 Priv Strategies

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,381.20	9,943.20	8,028.00	410.00
Fringe Benefits	3,122.00	0.00	2,970.36	151.64
Total Direct Cost Expenditures	21,503.20	9,943.20	10,998.36	561.64
Total Fund: 15H315 Org: UBREAM	21,503.20	9,943.20	10,998.36	561.64

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI:	Chandler , Donald S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H318 - Zo H318 Inventory Aquatic Ins

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,084.10	40,634.10	56,540.00	2,910.00
Fringe Benefits	36,948.31	14,221.94	20,919.80	1,806.57
Total Direct Cost Expenditures	137,032.41	54,856.04	77,459.80	4,716.57
Total Fund: 15H318 Org: UBZOCB	----- 137,032.41	----- 54,856.04	----- 77,459.80	----- 4,716.57

Grant: 11H327 - Bi H327 Guanylate Cyclase

Active
Appropriations

PI: Cote , Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11H215 - Bi H327 Guanylate Cyclase
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H215 Org: UBBCCD	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105.00	105.00	0.00	0.00
Supplies	9,895.00	9,950.87	40.00	(95.87)
Total Direct Cost Expenditures	10,000.00	10,055.87	40.00	(95.87)
Total Fund: 11H215 Org: UBBCRC	10,000.00	10,055.87	40.00	(95.87)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW363	12/29/2001	2	711100	Supplies-General	0.00	0.00	Icn Biomedicals Inc
P	P2UBL20	2/18/2002	1	711200	Research Supplies	0.00	0.00	Icn Biomedicals Inc

Grant: 11H327 - Bi H327 Guanylate Cyclase

Active
 Appropriations

PI:	Cote , Richard H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H327 - Bi H327 Guanylate Cyclase

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,920.26	26,685.26	16,595.00	1,640.00
Fringe Benefits	14,611.42	7,863.41	6,140.15	607.86
Total Direct Cost Expenditures	59,531.68	34,548.67	22,735.15	2,247.86
Total Fund: 15H327 Org: UBBCRC	59,531.68	34,548.67	22,735.15	2,247.86

Grant: 11H329 - Mi H329 Stringent Response

Active
 Appropriations

PI:	Zsigray , Robert M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H216 - Mi H329 Stringent Response
 FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	4,408.81	23.52	4,567.67
Total Direct Cost Expenditures	9,000.00	4,408.81	23.52	4,567.67
Total Fund: 11H216 Org: UBMIRZ	----- 9,000.00	----- 4,408.81	----- 23.52	----- 4,567.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBA20	8/1/2002	1	711100	Supplies-General	23.52	23.52	UNH Stock Room

Grant: 11H329 - Mi H329 Stringent Response

Active
Appropriations

PI: Zsigray , Robert M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H329 - Mi H329 Stringent Response
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,978.69	19,550.69	22,278.00	1,150.00
Fringe Benefits	14,034.92	5,366.36	8,242.86	425.70
Total Direct Cost Expenditures	57,013.61	24,917.05	30,520.86	1,575.70
Total Fund: 15H329 Org: UBMIRZ	57,013.61	24,917.05	30,520.86	1,575.70

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower , Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H217 - Bi H332 Forms of Gnrh
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H217 Org: UBBCHM	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	13,904.80	0.00	3,095.20
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	20.00	0.00	(20.00)
Supplies	10,000.00	9,209.30	382.52	408.18
Total Direct Cost Expenditures	27,000.00	23,134.10	382.52	3,483.38
Total Fund: 11H217 Org: UBBCSS	27,000.00	23,134.10	382.52	3,483.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT46	3/19/2002	1	711142	Supplies-Chemical-Lab	150.00	36.24	Icn Biomedicals Inc
E	E3LB020	7/2/2002	1	718000	Telecom-General	301.20	277.40	UNH Telecom
E	E3UBL32	8/6/2002	4	711100	Supplies-General	87.00	87.00	UNH Instrumentation Center

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
 Appropriations

PI: Sower , Stacia
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H332 - Bi H332 Forms of Gnrh
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,093.00	11,450.00	19,633.00	1,010.00
Fringe Benefits	7,638.00	0.00	7,264.21	373.79
Total Direct Cost Expenditures	39,731.00	11,450.00	26,897.21	1,383.79
Total Fund: 15H332 Org: UBBCSS	39,731.00	11,450.00	26,897.21	1,383.79

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead , John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

Fund: 11H219 - Re H335 Solid Wast Facil
FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	13,531.82	0.00	4,468.18
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	3,527.55	0.00	(3,527.55)
Supplies	6,000.00	638.22	219.87	5,141.91
Total Direct Cost Expenditures	24,000.00	17,697.59	219.87	6,082.54
Total Fund: 11H219 Org: UBREJH	24,000.00	17,697.59	219.87	6,082.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

<u>Type</u>	<u>Doc Number</u>	<u>Trans Date</u>	<u>Seq #</u>	<u>Account</u>	<u>Account Title</u>	<u>Line Amount</u>	<u>Remaining Balance</u>	<u>Vendor Name</u>
E	E3LB062	7/2/2002	1	718000	Telecom-General	234.48	219.87	UNH Telecom

Grant: 11H335 - Re H335 Solid Wast Facil

Active
 Appropriations

PI: Halstead , John M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H335 - Re H335 Solid Wast Facil
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,316.38	25,828.38	16,628.00	860.00
Fringe Benefits	12,031.38	5,559.79	6,152.36	319.23
Total Direct Cost Expenditures	55,347.76	31,388.17	22,780.36	1,179.23
Total Fund: 15H335 Org: UBREJH	55,347.76	31,388.17	22,780.36	1,179.23

Grant: 11H337 - Re H337 W-133 Nat Res Planning

Active
Appropriations

PI: Lindsay , Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R205 - Re H337 W-133 Nat Res Planning
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,192.50	25,078.70	0.00	113.80
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	2,036.19	0.00	(2,036.19)
Supplies	5,807.50	2,146.12	2.47	3,658.91
Total Direct Cost Expenditures	31,000.00	29,261.01	2.47	1,736.52
Total Fund: 11R205 Org: UBREBL	31,000.00	29,261.01	2.47	1,736.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB070	7/2/2002	1	718000	Telecom-General	10.20	2.47	UNH Telecom

Grant: 11H337 - Re H337 W-133 Nat Res Planning

Active
Appropriations

PI: Lindsay , Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15H337 - Re H337 W-133 Nat Res Planning
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,596.05	4,873.05	22,563.00	1,160.00
Fringe Benefits	10,483.82	1,705.66	8,348.31	429.85
Total Direct Cost Expenditures	39,079.87	6,578.71	30,911.31	1,589.85
Total Fund: 15H337 Org: UBREBL	39,079.87	6,578.71	30,911.31	1,589.85

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI: Watson III , Winsor H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.206

Fund: 11H220 - Zo H340 Migration Patterns
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,500.00	19,008.16	0.00	4,491.84
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	40.00	0.00	(40.00)
Supplies	9,000.00	7,274.12	143.75	1,582.13
Total Direct Cost Expenditures	32,500.00	26,322.28	143.75	6,033.97
Total Fund: 11H220 Org: UBZOWH	32,500.00	26,322.28	143.75	6,033.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB021	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom
E	E3UBL16	7/17/2002	1	711100	Supplies-General	20.00	20.00	UNH Chemistry Stockroom

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI:	Watson III , Winsor H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H340 - Zo H340 Migration Patterns

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,796.03	20,490.03	34,526.00	1,780.00
Fringe Benefits	20,604.84	7,171.56	12,774.62	658.66
Total Direct Cost Expenditures	77,400.87	27,661.59	47,300.62	2,438.66
Total Fund: 15H340 Org: UBZOWH	77,400.87	27,661.59	47,300.62	2,438.66

Grant: 11H343 - As H343ne161 Bovine Ovulation

Active
Appropriations

PI: Tsang , Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.206

Fund: 11R206 - As H343ne161 Bovine Ovulation
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,657.60	36,667.22	0.00	(9.62)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	330.61	0.00	(330.61)
Supplies	10,142.40	8,173.10	140.00	1,829.30
Other	3,494.00	2,620.50	0.00	873.50
Total Direct Cost Expenditures	50,294.00	47,791.43	140.00	2,362.57
Total Fund: 11R206 Org: UBASPT	50,294.00	47,791.43	140.00	2,362.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT19	2/11/2002	3	711100	Supplies-General	806.00	0.00	Tritech Field Engineering
P	P3UBT67	7/18/2002	3	716000	Maintenance & Repairs-General	696.25	0.00	Beckman Coulter Inc
E	E3JBT12	7/16/2002	1	711100	Supplies-General	20.00	20.00	UNH Chemistry Stockroom
E	E3KBT03	7/3/2002	1	711100	Supplies-General	50.00	50.00	UNH Central Stores
E	E3LB004	7/2/2002	1	718000	Telecom-General	0.84	0.00	UNH Telecom
E	E3UBT12	7/18/2002	1	711100	Supplies-General	20.00	20.00	UNH Chemistry Stockroom
E	E3UBT14	7/18/2002	1	711100	Supplies-General	50.00	0.00	UNH Image-Making
E	E3UBT21	7/26/2002	1	711100	Supplies-General	50.00	50.00	UNH Photo Services

Grant: 11H343 - As H343ne161 Bovine Ovulation

Active
Appropriations

PI:	Tsang , Paul C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H343 - As H343ne161 Bovine Ovulation

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,011.45	2,101.45	17,020.00	890.00
Fringe Benefits	7,399.04	735.54	6,297.40	366.10
Total Direct Cost Expenditures	27,410.49	2,836.99	23,317.40	1,256.10
Total Fund: 15H343 Org: UBASPT	27,410.49	2,836.99	23,317.40	1,256.10

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI:	Collins , John J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H221 - Bi H344 Soil Nematodes
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H221 Org: UBASGC	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,250.00	2,850.00	0.00	(600.00)
Supplies	5,750.00	4,028.66	0.00	1,721.34
Total Direct Cost Expenditures	8,000.00	6,878.66	0.00	1,121.34
Total Fund: 11H221 Org: UBBCJC	8,000.00	6,878.66	0.00	1,121.34

Grant: 11H344 - Bi H344 Soil Nematodes

Active
 Appropriations

PI: Collins , John J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H344 - Bi H344 Soil Nematodes
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,415.28	21,467.28	15,168.00	780.00
Fringe Benefits	13,415.08	7,513.62	5,612.16	289.30
Total Direct Cost Expenditures	50,830.36	28,980.90	20,780.16	1,069.30
Total Fund: 15H344 Org: UBBCJC	50,830.36	28,980.90	20,780.16	1,069.30

Grant: 11H346 - As H346 Porcine Adipocyte Lipo

Active
Appropriations

PI: Carey , Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H222 - As H346 Porcine Adipocyte Lipo
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23.40	776.40	0.00	(753.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,344.33	0.00	(1,344.33)
Supplies	12,476.60	10,659.07	48.36	1,769.17
Total Direct Cost Expenditures	12,500.00	12,779.80	48.36	(328.16)
Total Fund: 11H222 Org: UBASGC	12,500.00	12,779.80	48.36	(328.16)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT19	2/11/2002	1	711100	Supplies-General	806.00	0.00	Tritech Field Engineering
P	P2UBT48	3/25/2002	1	711100	Supplies-General	180.00	96.72	Syncor International Corp

Grant: 11H346 - As H346 Porcine Adipocyte Lipo

Active
Appropriations

PI:	Carey , Gale B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H346 - As H346 Porcine Adipocyte Lipo

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,496.45	25,533.45	14,433.00	1,530.00
Fringe Benefits	14,843.30	8,936.66	5,340.21	566.43
Total Direct Cost Expenditures	56,339.75	34,470.11	19,773.21	2,096.43
Total Fund: 15H346 Org: UBASGC	----- 56,339.75	----- 34,470.11	----- 19,773.21	----- 2,096.43

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker , Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H224 - Zo H356 Screening Tumors
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,120.00	13,774.72	0.00	4,345.28
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	7,105.23	7,105.23	0.00	0.00
Supplies	4,774.77	4,612.03	0.00	162.74
Total Direct Cost Expenditures	30,000.00	25,491.98	0.00	4,508.02
Total Fund: 11H224 Org: UBZOCW	30,000.00	25,491.98	0.00	4,508.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW284	12/29/2001	3	740000	Cap Equipment	3,273.02	0.00	Beckman Coulter Inc
P	P2UBL10	1/29/2002	1	740000	Cap Equipment	6,941.84	0.00	Vwr Scientific Inc
P	P2UBL10	1/29/2002	3	740000	Cap Equipment	3,995.60	0.00	Vwr Scientific Inc

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI:	Walker , Charles W	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H356 - Zo H356 Screening Tumors

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,941.20	9,943.20	19,018.00	980.00
Fringe Benefits	7,399.00	0.00	7,036.66	362.34
Total Direct Cost Expenditures	37,340.20	9,943.20	26,054.66	1,342.34
Total Fund: 15H356 Org: UBZOCW	37,340.20	9,943.20	26,054.66	1,342.34

Grant: 11H357 - Pb H357 Genet Anal/Stwbry

Active
Appropriations

PI: Davis , Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11H225 - Pb H357 Genet Anal/Stwbry
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,481.53	30,278.11	0.00	9,203.42
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	8,018.47	6,204.94	218.75	1,594.78
Other	3,000.00	2,250.00	0.00	750.00
Total Direct Cost Expenditures	50,500.00	38,733.05	218.75	11,548.20
Total Fund: 11H225 Org: UBPBTD	50,500.00	38,733.05	218.75	11,548.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBL13	7/26/2002	1	711100	Supplies-General	50.00	50.00	UNH Facilities Services
E	E3LB022	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom
E	E3UBL32	8/6/2002	5	711100	Supplies-General	45.00	45.00	UNH Instrumentation Center

Grant: 11H357 - Pb H357 Genet Anal/Stwbry

Active
Appropriations

PI:	Davis , Thomas M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H357 - Pb H357 Genet Anal/Stwbry

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,143.89	18,706.79	41,619.00	2,818.10
Fringe Benefits	23,473.53	6,918.00	15,399.03	1,156.50
Total Direct Cost Expenditures	86,617.42	25,624.79	57,018.03	3,974.60
Total Fund: 15H357 Org: UBPBTD	86,617.42	25,624.79	57,018.03	3,974.60

Grant: 11H358 - As H358 Zinc Transport

Active
 Appropriations

PI: Bobilya , Dennis J Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H226 - As H358 Zinc Transport
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	12,642.46	0.00	4,357.54
Travel	0.00	1,198.80	0.00	(1,198.80)
Supplies	12,000.00	10,499.69	42.00	1,458.31
Total Direct Cost Expenditures	29,000.00	24,340.95	42.00	4,617.05
Total Fund: 11H226 Org: UBASDB	29,000.00	24,340.95	42.00	4,617.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HBT01	8/5/2002	1	711154	Supplies-Computer Peripherals	108.90	0.00	UNH Computer Store
E	E3JBT11	8/5/2002	1	711100	Supplies-General	0.00	0.00	UNH Chemistry Stockroom
E	E3LB002	8/5/2002	1	718000	Telecom-General	38.17	30.00	UNH Telecom
E	E3UBT11	8/5/2002	1	711100	Supplies-General	12.00	12.00	UNH Chemistry Stockroom

Grant: 11H358 - As H358 Zinc Transport

Active
 Appropriations

PI: Bobilya , Dennis J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H358 - As H358 Zinc Transport
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,318.09	24,985.09	13,633.00	700.00
Fringe Benefits	10,568.42	5,264.65	5,044.21	259.56
Total Direct Cost Expenditures	49,886.51	30,249.74	18,677.21	959.56
Total Fund: 15H358 Org: UBASDB	49,886.51	30,249.74	18,677.21	959.56

Grant: 11H362 - Pb H362 Somatic Embryogen

Active
Appropriations

PI: Minocha , Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H227 - Pb H362 Somatic Embryogen
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	491.11	657.77	0.00	(166.66)
Supplies	7,508.89	12,292.82	53.25	(4,837.18)
Total Direct Cost Expenditures	8,000.00	12,950.59	53.25	(5,003.84)
Total Fund: 11H227 Org: UBPBSM	8,000.00	12,950.59	53.25	(5,003.84)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2BC105	12/29/2001	2	711100	Supplies-General	106.50	106.50	Amersham Pharmacia Biotech Inc

Grant: 11H362 - Pb H362 Somatic Embryogen

Active
 Appropriations

PI: Minocha , Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H362 - Pb H362 Somatic Embryogen
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,001.14	20,311.14	5,410.00	280.00
Fringe Benefits	7,210.76	5,105.09	2,001.70	103.97
Total Direct Cost Expenditures	33,211.90	25,416.23	7,411.70	383.97
Total Fund: 15H362 Org: UBPBSM	33,211.90	25,416.23	7,411.70	383.97

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI:	Schwab , Charles G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H229 - As H366 Metabolic Relations

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,000.00	32,793.15	0.00	11,206.85
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	3.52	0.00	(3.52)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	44,000.00	32,796.67	0.00	11,203.33
Total Fund: 11H229 Org: UBASCS	44,000.00	32,796.67	0.00	11,203.33

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI: Schwab , Charles G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R229 - As H366 Metabolic Relations

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	12,000.00	11,923.32	100.00	(23.32)
Other	3,494.00	2,620.50	0.00	873.50
Total Direct Cost Expenditures	17,493.99	16,543.81	100.00	850.18
Total Fund: 11R229 Org: UBASCS	17,493.99	16,543.81	100.00	850.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JBT13	7/16/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom
E	E3UBT13	7/18/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom

Grant: 11H366 - As H366 Metabolic Relations

Active
 Appropriations

PI: Schwab , Charles G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H366 - As H366 Metabolic Relations

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	193,708.36	73,384.18	112,007.00	8,317.18
Fringe Benefits	66,357.28	21,999.74	41,442.59	2,914.95
Total Direct Cost Expenditures	260,065.64	95,383.92	153,449.59	11,232.13
Total Fund: 15H366 Org: UBASCS	260,065.64	95,383.92	153,449.59	11,232.13

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
 Appropriations

PI:	Schwab , Charles G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	36,178.00	27,133.50	0.00	9,044.50
Total Direct Cost Expenditures	36,178.00	27,133.50	0.00	9,044.50
Total Fund: 11H230 Org: UBASCS	----- 36,178.00	----- 27,133.50	----- 0.00	----- 9,044.50

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
 Appropriations

PI: Schwab , Charles G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	727.60	0.00	(727.60)
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	8,000.02	4,553.27	0.00	3,446.75
Total Direct Cost Expenditures	10,000.01	7,280.86	0.00	2,719.15
Total Fund: 11R230 Org: UBASCS	10,000.01	7,280.86	0.00	2,719.15

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
 Appropriations

PI: Schwab , Charles G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,512.83	34,563.61	62,357.00	3,592.22
Fringe Benefits	36,540.78	12,048.99	23,072.09	1,419.70
Total Direct Cost Expenditures	137,053.61	46,612.60	85,429.09	5,011.92
Total Fund: 15H368 Org: UBASCS	137,053.61	46,612.60	85,429.09	5,011.92

Grant: 11H372 - Zo H372 Dinculeotide Repeat

Active
 Appropriations

PI: Kocher , Thomas D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H372 - Zo H372 Dinculeotide Repeat
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,723.00	0.00	8,293.00	430.00
Fringe Benefits	3,228.00	0.00	3,068.41	159.59
Total Direct Cost Expenditures	11,951.00	0.00	11,361.41	589.59
Total Fund: 15H372 Org: UBZOTK	11,951.00	0.00	11,361.41	589.59

Grant: 11H373 - Bi Functional Prop Food Protei

Active
 Appropriations

PI:	Laue , Thomas M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H232 - Bi Functional Prop Food Protei

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	388.84	0.00	(388.84)
Total Direct Cost Expenditures	0.00	388.84	0.00	(388.84)
Total Fund: 11H232 Org: UBBCGS	0.00	388.84	0.00	(388.84)

Grant: 11H374 - As Nutritional Risk in Elderly

Active
 Appropriations

PI: Curran-Celentano , Joanne
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11R207 - As Nutritional Risk in Elderly
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,494.00	1,494.00	0.00	0.00
Travel	0.00	3,172.24	0.00	(3,172.24)
Supplies	8,506.00	4,096.31	0.00	4,409.69
Total Direct Cost Expenditures	10,000.00	8,762.55	0.00	1,237.45
Total Fund: 11R207 Org: UBASJC	10,000.00	8,762.55	0.00	1,237.45

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI:	Curran-Celentano , Joanne	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H374 - As Nutritional Risk in Elderly

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,074.87	43,274.87	17,880.00	920.00
Fringe Benefits	20,626.62	13,669.96	6,615.60	341.06
Total Direct Cost Expenditures	82,701.49	56,944.83	24,495.60	1,261.06
Total Fund: 15H374 Org: UBASJC	82,701.49	56,944.83	24,495.60	1,261.06

Grant: 11H375 - Pb New Apple Cultivars

Active
 Appropriations

PI:	Lord , William G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R208 - Pb New Apple Cultivars
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,800.00	457.97	0.00	1,342.03
Total Direct Cost Expenditures	1,800.00	457.97	0.00	1,342.03
Total Fund: 11R208 Org: UBPBWL	1,800.00	457.97	0.00	1,342.03

Grant: 11H375 - Pb New Apple Cultivars

Active
 Appropriations

PI: Lord , William G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H375 - Pb New Apple Cultivars
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,866.47	5,012.47	12,184.00	670.00
Fringe Benefits	6,510.81	1,754.40	4,508.08	248.33
Total Direct Cost Expenditures	24,377.28	6,766.87	16,692.08	918.33
Total Fund: 15H375 Org: UBPBWL	24,377.28	6,766.87	16,692.08	918.33

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI: Litvaitis , Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11H233 - Zo Biomonitoring Nematode Comm
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,500.00	13,146.58	0.00	4,353.42
Travel	0.00	79.00	0.00	(79.00)
Equipment	3,595.50	3,595.50	0.00	0.00
Supplies	2,404.50	1,702.17	0.00	702.33
Total Direct Cost Expenditures	23,500.00	18,523.25	0.00	4,976.75
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H233 Org: UBZOMA	23,500.00	18,523.25	0.00	4,976.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL27	4/1/2002	1	740000	Cap Equipment	7,191.00	0.00	Microdial
P	P2UBL39	5/15/2002	1	711100	Supplies-General	876.00	0.00	Microdial
E	E3UBL09	7/12/2002	1	710310	Workshop Registration Fees	79.00	0.00	UNH Computer Service Center

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H233 Org: UBZOML	0.00	0.00	0.00	0.00

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI:	Litvaitis , Marianne K	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H376 - Zo Biomonitoring Nematode Comm

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,960.00	5,875.00	13,395.00	690.00
Fringe Benefits	5,211.00	0.00	4,956.15	254.85
Total Direct Cost Expenditures	25,171.00	5,875.00	18,351.15	944.85
Total Fund: 15H376 Org: UBZOMA	25,171.00	5,875.00	18,351.15	944.85

Grant: 11H377 - Genetic SYS for Frankia

Active
 Appropriations

PI:	Tisa , Louis S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H234 - Genetic SYS for Frankia
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,833.01	15,759.46	0.00	3,073.55
Travel	0.00	64.50	0.00	(64.50)
Equipment	500.00	500.00	0.00	0.00
Supplies	7,166.99	5,140.52	0.00	2,026.47
Total Direct Cost Expenditures	26,500.00	21,464.48	0.00	5,035.52
Total Fund: 11H234 Org: UBMILT	26,500.00	21,464.48	0.00	5,035.52

Grant: 11H377 - Genetic SYS for Frankia

Active
 Appropriations

PI:	Tisa , Louis S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H377 - Genetic SYS for Frankia

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,613.20	4,218.20	14,645.00	750.00
Fringe Benefits	5,696.00	0.00	5,418.65	277.35
Total Direct Cost Expenditures	25,309.20	4,218.20	20,063.65	1,027.35
Total Fund: 15H377 Org: UBMILT	25,309.20	4,218.20	20,063.65	1,027.35

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI: Foxall , Thomas L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11H235 - As Gender Effects, Mini Swine
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,500.00	15,309.60	0.00	3,190.40
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	10,000.00	8,100.71	450.00	1,449.29
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,500.00	23,410.31	450.00	4,639.69
Total Fund: 11H235 Org: UBASTF	28,500.00	23,410.31	450.00	4,639.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBT91	8/6/2002	1	711200	Research Supplies	255.00	255.00	Linco Research Inc
P	P2UBT25	3/5/2002	1	711100	Supplies-General	752.00	390.00	Progen Biotechnik GMBH
P	P3UBT67	7/18/2002	5	716000	Maintenance & Repairs-General	696.25	0.00	Beckman Coulter Inc

Grant: 11H378 - As Gender Effects, Mini Swine

Active
 Appropriations

PI:	Foxall , Thomas L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H378 - As Gender Effects, Mini Swine

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,624.62	32,846.62	39,668.00	2,110.00
Fringe Benefits	26,954.37	11,496.36	14,677.16	780.85
Total Direct Cost Expenditures	101,578.99	44,342.98	54,345.16	2,890.85
Total Fund: 15H378 Org: UBASTF	----- 101,578.99	----- 44,342.98	----- 54,345.16	----- 2,890.85

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
 Appropriations

PI:	Mathieson , Arthur C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H236 - Pb Seaweeds and Altered Bio
 FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	6/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,584.76	0.00	(2,584.76)
Supplies	6,000.00	2,007.02	18.04	3,974.94
Other	3,000.00	2,250.00	0.00	750.00
Total Direct Cost Expenditures	9,000.00	6,841.78	18.04	2,140.18
Total Fund: 11H236 Org: UBPBAM	9,000.00	6,841.78	18.04	2,140.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBL30	8/6/2002	1	716125	Rentals-Vehicles incl Marine	18.04	18.04	UNH Marine Program

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI:	Mathieson , Arthur C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H379 - Pb Repro Ecology Nne Algae
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,723.76	21,383.76	24,100.00	1,240.00
Fringe Benefits	15,346.18	5,969.20	8,917.00	459.98
Total Direct Cost Expenditures	62,069.94	27,352.96	33,017.00	1,699.98
Total Fund: 15H379 Org: UBPBAM	62,069.94	27,352.96	33,017.00	1,699.98

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI:	Harris , Larry	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H237 - Zo Repro Season Sea Urchins

FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	367.41	0.00	(367.41)
Supplies	10,000.00	9,484.37	0.00	515.63
Total Direct Cost Expenditures	10,000.00	9,851.78	0.00	148.22
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H237 Org: UBZOHW	10,000.00	9,851.78	0.00	148.22

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	34.00	0.00	(34.00)
Total Direct Cost Expenditures	0.00	34.00	0.00	(34.00)
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H237 Org: UBZOLH	0.00	34.00	0.00	(34.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H237 Org: UBZOWH	0.00	0.00	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
 Appropriations

PI: Harris , Larry
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H380 - Zo Repro Season Sea Urchins

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,484.10	21,864.10	22,460.00	1,160.00
Fringe Benefits	13,092.87	4,172.41	8,310.20	610.26
Total Direct Cost Expenditures	58,576.97	26,036.51	30,770.20	1,770.26
Total Fund: 15H380 Org: UBZOHW	58,576.97	26,036.51	30,770.20	1,770.26

Grant: 11H381 - Re Rural Econ Devel Alternativ

Active
Appropriations

PI:	Morris , Douglas E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R210 - Re Rural Econ Devel Alternativ

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,724.63	0.00	(1,724.63)
Supplies	6,000.00	611.23	8.40	5,380.37
Total Direct Cost Expenditures	6,000.00	2,335.86	8.40	3,655.74
Total Fund: 11R210 Org: UBREDM	6,000.00	2,335.86	8.40	3,655.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB072	7/2/2002	1	718000	Telecom-General	8.64	8.40	UNH Telecom

Grant: 11H381 - Re Rural Econ Devel Alternativ

Active
 Appropriations

PI: Morris , Douglas E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H381 - Re Rural Econ Devel Alternativ

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,463.05	25,975.05	18,538.00	950.00
Fringe Benefits	16,302.62	9,091.22	6,859.06	352.34
Total Direct Cost Expenditures	61,765.67	35,066.27	25,397.06	1,302.34
Total Fund: 15H381 Org: UBREDM	61,765.67	35,066.27	25,397.06	1,302.34

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido

Active
 Appropriations

PI: Hrabak , Estelle M Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,876.64	1,832.64	0.00	1,044.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	50.00	0.00	(50.00)
Supplies	5,123.36	3,262.17	226.50	1,634.69
Total Direct Cost Expenditures	8,000.00	5,144.81	226.50	2,628.69
Total Fund: 11H238 Org: UBPBEH	8,000.00	5,144.81	226.50	2,628.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB024	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom
E	E3UBL33	8/6/2002	1	711100	Supplies-General	102.75	102.75	UNH Image-Making

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido

Active
 Appropriations

PI:	Hrabak , Estelle M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H382 - Pb Calcium-Dep Kinases/Arabido
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,504.16	16,814.16	12,420.00	1,270.00
Fringe Benefits	10,949.96	5,884.89	4,595.40	469.67
Total Direct Cost Expenditures	41,454.12	22,699.05	17,015.40	1,739.67
Total Fund: 15H382 Org: UBPBEH	41,454.12	22,699.05	17,015.40	1,739.67

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb

Active
Appropriations

PI:	Lord , William G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,180.49	15,187.79	0.00	3,992.70
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	16.50	0.00	(16.50)
Supplies	4,319.51	756.55	0.00	3,562.96
Other	4,000.00	3,000.00	0.00	1,000.00
Total Direct Cost Expenditures	27,500.00	18,960.84	0.00	8,539.16
Total Fund: 11H239 Org: UBPBWL	27,500.00	18,960.84	0.00	8,539.16

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb

Active
 Appropriations

PI: Lord , William G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H383 - Pb Climate Mod Prod Sys-Strawb
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,637.20	37,875.43	45,225.00	2,536.77
Fringe Benefits	30,898.64	13,186.70	16,733.25	978.69
Total Direct Cost Expenditures	116,535.84	51,062.13	61,958.25	3,515.46
Total Fund: 15H383 Org: UBPBWL	116,535.84	51,062.13	61,958.25	3,515.46

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI:	Pistole , Thomas G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H240 - Mi Host Defenses Against Salmo
FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,601.25	11,797.21	0.00	3,804.04
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	89.70	0.00	(89.70)
Supplies	8,898.75	6,100.13	34.58	2,764.04
Total Direct Cost Expenditures	24,500.00	17,987.04	34.58	6,478.38
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11H240 Org: UBMITP	24,500.00	17,987.04	34.58	6,478.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UBA01	7/1/2002	1	711100	Supplies-General	34.58	34.58	UNH Chemistry Stockroom

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI:	Pistole , Thomas G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H384 - Mi Host Defenses Against Salmo

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,133.53	13,961.53	14,432.00	740.00
Fringe Benefits	8,497.04	2,882.81	5,339.84	274.39
Total Direct Cost Expenditures	37,630.57	16,844.34	19,771.84	1,014.39
Total Fund: 15H384 Org: UBMITP	37,630.57	16,844.34	19,771.84	1,014.39

Grant: 11H386 - Bi Arabidopsis

Active
Appropriations

PI:	Schaller , George Eric	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H242 - Bi Arabidopsis
FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	4,238.70	0.00	4,761.30
Total Direct Cost Expenditures	9,000.00	4,238.70	0.00	4,761.30
Total Fund: 11H242 Org: UBBCGS	9,000.00	4,238.70	0.00	4,761.30

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H242 Org: UBBCSS	0.00	0.00	0.00	0.00

Grant: 11H386 - Bi Arabidopsis

Active
Appropriations

PI: Schaller , George Eric
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD
Equipment Vesting USNH

Fund: 15H386 - Bi Arabidopsis
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,956.64	21,796.64	12,420.00	(5,260.00)
Fringe Benefits	8,802.00	6,152.49	4,595.40	(1,945.89)
Total Direct Cost Expenditures	37,758.64	27,949.13	17,015.40	(7,205.89)
Total Fund: 15H386 Org: UBBCGS	37,758.64	27,949.13	17,015.40	(7,205.89)

Grant: 11H387 - Pb Plant Genetic Resources

Active
Appropriations

PI:	Loy , James Brent	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R217 - Pb Plant Genetic Resources

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	103.19	0.00	(103.19)
Supplies	7,000.00	4,601.47	0.00	2,398.53
Other	300.00	225.00	0.00	75.00
Total Direct Cost Expenditures	7,300.00	4,929.66	0.00	2,370.34
Total Fund: 11R217 Org: UBPBJL	7,300.00	4,929.66	0.00	2,370.34

Grant: 11H387 - Pb Plant Genetic Resources

Active
 Appropriations

PI: Loy , James Brent
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H387 - Pb Plant Genetic Resources
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,858.00	0.00	15,078.00	780.00
Fringe Benefits	5,867.00	(0.03)	5,578.86	288.17
Total Direct Cost Expenditures	21,725.00	(0.03)	20,656.86	1,068.17
Total Fund: 15H387 Org: UBPBJL	21,725.00	(0.03)	20,656.86	1,068.17

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests

Active
 Appropriations

PI: Burger , John F Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests
 FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date: 12/30/2001		IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account: 520000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R215 Org: UBZOB	0.00	0.00	0.00	0.00

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests

Active
 Appropriations

PI: Burger , John F
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,620.00	0.00	10,100.00	520.00
Fringe Benefits	3,929.00	0.00	3,737.00	192.00
Total Direct Cost Expenditures	14,549.00	0.00	13,837.00	712.00
Total Fund: 15H388 Org: UBZOB	14,549.00	0.00	13,837.00	712.00

Grant: 11H391 - As Fertility Domestic Ruminant

Active
Appropriations

PI:	Townson , David H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R214 - As Fertility Domestic Ruminant
FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,000.00	10,777.99	0.00	222.01
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	248.08	0.00	(248.08)
Supplies	9,000.00	4,822.75	77.97	4,099.28
Total Direct Cost Expenditures	20,000.00	15,848.82	77.97	4,073.21
Total Fund: 11R214 Org: UBASDT	20,000.00	15,848.82	77.97	4,073.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBT92	8/6/2002	2	719100	Membership Dues & Fees	25.00	25.00	Progen Biotechnik GMBH
E	E3LB005	7/2/2002	1	718000	Telecom-General	61.92	52.97	UNH Telecom

Grant: 11H391 - As Fertility Domestic Ruminant

Active
 Appropriations

PI: Townson , David H
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H391 - As Fertility Domestic Ruminant

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,862.29	7,227.29	12,015.00	620.00
Fringe Benefits	7,204.88	2,529.54	4,445.55	229.79
Total Direct Cost Expenditures	27,067.17	9,756.83	16,460.55	849.79
Total Fund: 15H391 Org: UBASDT	27,067.17	9,756.83	16,460.55	849.79

Grant: 11H394 - Pb Fisher Usda

Active
Appropriations

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H245 - Pb Fisher Usda
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,712.00	23,564.98	0.00	7,147.02
Supplies	4,788.00	5,690.75	0.00	(902.75)
Other	1,300.00	975.00	0.00	325.00
Total Direct Cost Expenditures	36,800.00	30,230.73	0.00	6,569.27
Total Fund: 11H245 Org: UBPBPF	36,800.00	30,230.73	0.00	6,569.27

Grant: 11H394 - Pb Fisher Usda

Active
Appropriations

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H394 - Pb Fisher Usda
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,059.79	6,395.19	14,571.00	(2,906.40)
Fringe Benefits	5,976.05	1,672.41	5,391.27	(1,087.63)
Total Direct Cost Expenditures	24,035.84	8,067.60	19,962.27	(3,994.03)
Total Fund: 15H394 Org: UBASPE	24,035.84	8,067.60	19,962.27	(3,994.03)

Grant: 11H395 - As Mgmt Sys/Profitability

Active
 Appropriations

PI:	Erickson , Peter S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R216 - As Mgmt Sys/Profitability
 FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	32.24	0.00	(32.24)
Supplies	9,000.00	6,218.54	126.86	2,654.60
Other	3,494.00	2,870.25	0.00	623.75
Total Direct Cost Expenditures	12,494.00	9,121.03	126.86	3,246.11
Total Fund: 11R216 Org: UBASPE	12,494.00	9,121.03	126.86	3,246.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT03	1/4/2002	2	719005	Business Meals-Group or Class Meals	173.72	173.72	Durham House Of Pizza
P	P2UBT36	3/13/2002	1	717200	Other Professional Services-General	4,400.00	80.00	Agri-king Inc

Grant: 11H395 - As Mgmt Sys/Profitability

Active
 Appropriations

PI: Erickson , Peter S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H395 - As Mgmt Sys/Profitability
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,915.15	21,559.15	8,896.00	460.00
Fringe Benefits	5,524.44	2,061.93	3,291.52	170.99
Total Direct Cost Expenditures	36,439.59	23,621.08	12,187.52	630.99
Total Fund: 15H395 Org: UBPBPF	36,439.59	23,621.08	12,187.52	630.99

Grant: 11H396 - Pb Greenhouse Envir/Facilities

Active
Appropriations

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R219 - Pb Greenhouse Envir/Facilities

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R219 Org: UBPBIO	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,428.00	1,428.00	0.00	0.00
Travel	0.00	832.59	0.00	(832.59)
Equipment	3,140.95	3,140.95	0.00	0.00
Supplies	2,931.05	3,700.60	0.00	(769.55)
Other	1,300.00	975.00	0.00	325.00
Total Direct Cost Expenditures	8,800.00	10,077.14	0.00	(1,277.14)
Total Fund: 11R219 Org: UBPBPF	8,800.00	10,077.14	0.00	(1,277.14)

Grant: 11H396 - Pb Greenhouse Envir/Facilities

Active
Appropriations

PI:	Fisher , Paul R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H396 - Pb Greenhouse Envir/Facilities

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,463.00	0.00	7,886.00	(3,423.00)
Fringe Benefits	1,651.00	0.00	2,917.82	(1,266.82)
Total Direct Cost Expenditures	6,114.00	0.00	10,803.82	(4,689.82)
Total Fund: 15H396 Org: UBZOTK	6,114.00	0.00	10,803.82	(4,689.82)

Grant: 11H397 - Zo Aquaculture Species

Active
 Appropriations

PI:	Kocher , Thomas D	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R221 - Zo Aquaculture Species

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	17,794.09	0.00	205.91
Supplies	5,000.00	4,428.59	0.00	571.41
Total Direct Cost Expenditures	23,000.00	22,222.68	0.00	777.32
Total Fund: 11R221 Org: UBZOTK	23,000.00	22,222.68	0.00	777.32

Grant: 11H397 - Zo Aquaculture Species

Active
 Appropriations

PI: Kocher , Thomas D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H397 - Zo Aquaculture Species

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,722.00	0.00	8,292.00	430.00
Fringe Benefits	3,227.00	0.00	3,068.04	158.96
Total Direct Cost Expenditures	11,949.00	0.00	11,360.04	588.96
Total Fund: 15H397 Org: UBZOMS	11,949.00	0.00	11,360.04	588.96

Grant: 11H398 - Zo Burying Beetles

Active
 Appropriations

PI:	Scott , Michelle P	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H246 - Zo Burying Beetles
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	3,371.09	0.00	(3,371.09)
Supplies	6,500.00	2,891.98	0.00	3,608.02
Total Direct Cost Expenditures	6,500.00	6,263.07	0.00	236.93
Total Fund: 11H246 Org: UBZOMS	6,500.00	6,263.07	0.00	236.93

Grant: 11H398 - Zo Burying Beetles

Active
 Appropriations

PI: Scott , Michelle P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H398 - Zo Burying Beetles
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,192.72	26,344.72	15,068.00	780.00
Fringe Benefits	12,094.18	6,229.24	5,575.16	289.78
Total Direct Cost Expenditures	54,286.90	32,573.96	20,643.16	1,069.78
Total Fund: 15H398 Org: UBZOJB	54,286.90	32,573.96	20,643.16	1,069.78

Grant: 11H399 - Zo Pigment Dev-Summer Flounder

Active
Appropriations

PI:	Bolker , Jessica A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H399 - Zo Pigment Dev-Summer Flounder

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H399 Org: UBNRER	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,005.28	17,005.28	0.00	0.00
Fringe Benefits	5,952.68	5,951.92	0.00	0.76
Total Direct Cost Expenditures	22,957.96	22,957.20	0.00	0.76
Total Fund: 15H399 Org: UBRERR	22,957.96	22,957.20	0.00	0.76

Grant: 11H401 - Improvement Rural&agr Survey

Active
Appropriations

PI:	Robertson , Robert A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R249 - Improvement Rural&agr Survey
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	315.25	0.00	(315.25)
Travel	0.00	2,306.71	0.00	(2,306.71)
Supplies	6,000.00	2,075.52	0.00	3,924.48
Total Direct Cost Expenditures	6,000.00	4,697.48	0.00	1,302.52
Total Fund: 11R249 Org: UBRERR	6,000.00	4,697.48	0.00	1,302.52

Grant: 11H401 - Improvement Rural&agr Survey

Active
 Appropriations

PI: Robertson , Robert A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H401 - Improvement Rural&agr Survey
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,031.58	23,352.58	10,159.00	520.00
Fringe Benefits	8,644.65	4,693.27	3,758.83	192.55
Total Direct Cost Expenditures	42,676.23	28,045.85	13,917.83	712.55
Total Fund: 15H401 Org: UBRERR	42,676.23	28,045.85	13,917.83	712.55

Grant: 11H402 - Re Rural Families/Welfare Ref

Active
 Appropriations

PI:	Dolan , Elizabeth M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R220 - Re Rural Families/Welfare Ref
 FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	502.50	502.50	0.00	0.00
Travel	0.00	3,574.08	0.00	(3,574.08)
Supplies	6,312.50	1,069.51	148.30	5,094.69
Other	470.00	470.00	0.00	0.00
Total Direct Cost Expenditures	7,285.00	5,616.09	148.30	1,520.61
Total Fund: 11R220 Org: UBAEDK	7,285.00	5,616.09	148.30	1,520.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB073	7/2/2002	1	718000	Telecom-General	156.00	148.30	UNH Telecom

Grant: 11H404 - Pb Photosynthesis-Light Rel

Active
Appropriations

PI: Neefus , Christopher D Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H250 - Pb Photosynthesis-Light Rel
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,357.50	1,357.50	0.00	0.00
Travel	0.00	32.12	0.00	(32.12)
Supplies	4,642.50	5,870.99	0.00	(1,228.49)
Total Direct Cost Expenditures	6,000.00	7,260.61	0.00	(1,260.61)
Total Fund: 11H250 Org: UBPBNF	6,000.00	7,260.61	0.00	(1,260.61)

Grant: 11H404 - Pb Photosynthesis-Light Rel

Active
Appropriations

PI:	Neefus , Christopher D	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H404 - Pb Photosynthesis-Light Rel

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,657.69	22,005.09	15,676.00	976.60
Fringe Benefits	7,801.53	1,652.89	5,800.12	348.52
Total Direct Cost Expenditures	46,459.22	23,657.98	21,476.12	1,325.12
Total Fund: 15H404 Org: UBPBNF	46,459.22	23,657.98	21,476.12	1,325.12

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
 Appropriations

PI: Crow , Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11H251 - Pb Biodiversity Aquatic Plnts
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	390.80	981.60	0.00	(590.80)
Travel	0.00	322.94	0.00	(322.94)
Supplies	6,109.20	443.58	0.00	5,665.62
Total Direct Cost Expenditures	6,500.00	1,748.12	0.00	4,751.88
Total Fund: 11H251 Org: UBPBGC	6,500.00	1,748.12	0.00	4,751.88

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
 Appropriations

PI: Crow , Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H405 - Pb Biodiversity Aquatic Plnts
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,943.20	9,943.20	0.00	0.00
Total Direct Cost Expenditures	9,943.20	9,943.20	0.00	0.00
Total Fund: 15H405 Org: UBPBGC	9,943.20	9,943.20	0.00	0.00

Grant: 11H406 - Bi Gelation Beta-Lactoglobuln

Active
 Appropriations

PI: Laue , Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11H252 - Bi Gelation Beta-Lactoglobuln
 FMGR: Brownell , Donna J

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,152.00	7,575.00	0.00	(423.00)
Supplies	2,848.00	4,015.65	267.19	(1,434.84)
Total Direct Cost Expenditures	10,000.00	11,590.65	267.19	(1,857.84)
Total Fund: 11H252 Org: UBBCTL	10,000.00	11,590.65	267.19	(1,857.84)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB025	7/2/2002	1	718000	Telecom-General	291.48	267.19	UNH Telecom

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin

Active
 Appropriations

PI: Laue , Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H406 - Bi Gelation Beta-Lactoglobulin

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,312.79	35,338.79	18,994.00	980.00
Fringe Benefits	16,806.76	9,415.84	7,027.78	363.14
Total Direct Cost Expenditures	72,119.55	44,754.63	26,021.78	1,343.14
Total Fund: 15H406 Org: UBBCTL	72,119.55	44,754.63	26,021.78	1,343.14

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin

Active
 Appropriations

PI:	Minocha , Subhash C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	30.54	0.00	(30.54)
Supplies	8,000.00	7,357.68	165.45	476.87
Total Direct Cost Expenditures	8,000.00	7,388.22	165.45	446.33
Total Fund: 11H253 Org: UBPBSM	8,000.00	7,388.22	165.45	446.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL33	3/14/2002	1	711100	Supplies-General	266.30	0.00	Integrated Dna Technologies
P	P2UBL48	5/2/2002	1	711100	Supplies-General	600.00	270.90	Integrated Dna Technologies
P	P2UBT95	5/28/2002	1	711142	Supplies-Chemical-Lab	892.00	0.00	Amersham Biosciences Corp.
E	E3UBL32	8/6/2002	3	711100	Supplies-General	30.00	30.00	UNH Instrumentation Center

Grant: 11H408 - MI Rotavirus/Hep A in Sludge

Active
 Appropriations

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H254 - MI Rotavirus/Hep A in Sludge

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	9,000.00	8,630.53	0.00	369.47
Total Direct Cost Expenditures	9,000.00	8,630.53	0.00	369.47
Total Fund: 11H254 Org: UBMIAM	9,000.00	8,630.53	0.00	369.47

Grant: 11H408 - MI Rotavirus/Hep A in Sludge

Active
Appropriations

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H408 - MI Rotavirus/Hep A in Sludge

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,907.80	0.00	7,996.00	17,911.80
Fringe Benefits	3,592.00	0.00	2,958.52	633.48
Total Direct Cost Expenditures	29,499.80	0.00	10,954.52	18,545.28
Total Fund: 15H408 Org: UBMIAM	29,499.80	0.00	10,954.52	18,545.28

Grant: 11H409 - MI Biodiversity/Biosolids

Active
 Appropriations

PI: Blakemore , Richard P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
 Equipment Vesting: USNH

CFDA #: 10.206

Fund: 11H255 - MI Biodiversity/Biosolids
 FMGR: Brownell , Donna J

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	211.85	0.00	(211.85)
Equipment	1,554.00	1,554.00	0.00	0.00
Supplies	9,446.00	7,996.89	0.00	1,449.11
Total Direct Cost Expenditures	11,000.00	9,762.74	0.00	1,237.26
Total Fund: 11H255 Org: UBMIRB	11,000.00	9,762.74	0.00	1,237.26

Grant: 11H409 - MI Biodiversity/Biosolids

Active
 Appropriations

PI: Blakemore , Richard P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H409 - MI Biodiversity/Biosolids
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,413.20	4,218.20	21,105.00	1,090.00
Fringe Benefits	8,212.00	0.00	7,808.85	403.15
Total Direct Cost Expenditures	34,625.20	4,218.20	28,913.85	1,493.15
Total Fund: 15H409 Org: UBMIAM	34,625.20	4,218.20	28,913.85	1,493.15

Grant: 11H410 - Fr Iron Spodosols

Active
Appropriations

PI:	Rochette , Elizabeth A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H256 - Fr Iron Spodosols
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132.75	132.75	0.00	0.00
Supplies	8,367.25	5,475.99	176.65	2,714.61
Total Direct Cost Expenditures	8,500.00	5,608.74	176.65	2,714.61
Total Fund: 11H256 Org: UBNRER	8,500.00	5,608.74	176.65	2,714.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB063	7/2/2002	1	718000	Telecom-General	26.76	26.65	UNH Telecom
E	E3UBA07	7/2/2002	1	711100	Supplies-General	150.00	150.00	UNH Chemistry Stockroom

Grant: 11H410 - Fr Iron Spodosols

Active
 Appropriations

PI:	Rochette , Elizabeth A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H410 - Fr Iron Spodosols
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,659.12	24,784.12	11,295.00	580.00
Fringe Benefits	9,989.58	5,595.02	4,179.15	215.41
Total Direct Cost Expenditures	46,648.70	30,379.14	15,474.15	795.41
Total Fund: 15H410 Org: UBNRER	46,648.70	30,379.14	15,474.15	795.41

Grant: 11H412 - Fr Geographical Stressor Grad

Active
 Appropriations

PI:	Short , Frederick T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H258 - Fr Geographical Stressor Grad

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H258 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,349.50	4,685.95	0.00	(1,336.45)
Travel	0.00	1,135.11	0.00	(1,135.11)
Supplies	4,650.50	1,845.20	0.00	2,805.30
Total Direct Cost Expenditures	8,000.00	7,666.26	0.00	333.74
Total Fund: 11H258 Org: UBNRFS	8,000.00	7,666.26	0.00	333.74

Grant: 11H413 - Pb Nutrient Mgmt Oriental Plt

Active
Appropriations

PI:	Neal , Catherine A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,644.00	5,469.84	0.00	174.16
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	4,856.00	427.66	0.00	4,428.34
Total Direct Cost Expenditures	10,500.00	5,897.50	0.00	4,602.50
Total Fund: 11H259 Org: UBPCBN	10,500.00	5,897.50	0.00	4,602.50

Grant: 11H413 - Pb Nutrient Mgmt Oriental Plt

Active
 Appropriations

PI:	Neal , Catherine A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/31/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,898.44	24,298.01	34,451.00	4,149.43
Fringe Benefits	17,541.95	7,939.32	12,746.87	(3,144.24)
Total Direct Cost Expenditures	80,440.39	32,237.33	47,197.87	1,005.19
Total Fund: 15H413 Org: UBPBCN	80,440.39	32,237.33	47,197.87	1,005.19

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R255 - MI SEWAGE BIOSOLIDS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,461.23	0.00	(1,461.23)
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	1,461.23	0.00	1,038.77
Total Fund: 11R255 Org: UBMIAM	2,500.00	1,461.23	0.00	1,038.77

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
 Appropriations

PI:	Margolin , Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H414 - MI SEWAGE BIOSOLIDS

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	7,996.00	(7,996.00)
Fringe Benefits	0.00	0.00	2,958.52	(2,958.52)
Total Direct Cost Expenditures	0.00	0.00	10,954.52	(10,954.52)
Total Fund: 15H414 Org: UBMIAM	0.00	0.00	10,954.52	(10,954.52)

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
 Appropriations

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,356.95	4,982.25	0.00	(625.30)
Travel	0.00	118.40	0.00	(118.40)
Supplies	643.05	0.00	0.00	643.05
Total Direct Cost Expenditures	5,000.00	5,100.65	0.00	(100.65)
Total Fund: 11R256 Org: UBNRWM	5,000.00	5,100.65	0.00	(100.65)

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H415 - FR Sewage Biosolids AGR Soils
FMGR: Brownell , Donna J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	9,706.00	(9,706.00)
Fringe Benefits	0.00	0.00	3,591.22	(3,591.22)
Total Direct Cost Expenditures	0.00	0.00	13,297.22	(13,297.22)
Total Fund: 15H415 Org: UBNRWM	0.00	0.00	13,297.22	(13,297.22)

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI:	Bolster Jr , Carl H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	5,929.21	0.00	3,070.79
Total Direct Cost Expenditures	9,000.00	5,929.21	0.00	3,070.79
Total Fund: 11H263 Org: UBNRCB	----- 9,000.00	----- 5,929.21	----- 0.00	----- 3,070.79

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
 Appropriations

PI: Bolster Jr , Carl H
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,928.62	0.00	10,778.00	15,150.62
Fringe Benefits	9,301.72	0.00	3,987.86	5,313.86
Total Direct Cost Expenditures	35,230.34	0.00	14,765.86	20,464.48
Total Fund: 15H416 Org: UBNRCB	35,230.34	0.00	14,765.86	20,464.48

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
 Appropriations

PI:	Kopsell , Dean A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	4,615.71	0.00	384.29
Travel	0.00	60.00	0.00	(60.00)
Supplies	9,000.00	6,299.45	0.00	2,700.55
Total Direct Cost Expenditures	14,000.00	10,975.16	0.00	3,024.84
Total Fund: 11H264 Org: UBBCLC	14,000.00	10,975.16	0.00	3,024.84

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI:	Kopsell , Dean A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,085.71	0.00	10,910.00	5,175.71
Fringe Benefits	5,859.49	0.00	4,036.70	1,822.79
Total Direct Cost Expenditures	21,945.20	0.00	14,946.70	6,998.50
Total Fund: 15H417 Org: UBBCLC	21,945.20	0.00	14,946.70	6,998.50

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
 Appropriations

PI: Baker , Alan L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL
 FMGR:

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	275.40	275.40	0.00	0.00
Equipment	3,391.76	3,391.76	0.00	0.00
Supplies	4,332.84	2,192.43	0.00	2,140.41
Total Direct Cost Expenditures	8,000.00	5,859.59	0.00	2,140.41
Total Fund: 11H265 Org: UBPBAB	8,000.00	5,859.59	0.00	2,140.41

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
 Appropriations

PI:	Baker , Alan L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H418 - PB Anaerobic Cyanobacterial
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	18,050.00	(18,050.00)
Fringe Benefits	0.00	0.00	6,678.50	(6,678.50)
Total Direct Cost Expenditures	0.00	0.00	24,728.50	(24,728.50)
Total Fund: 15H418 Org: UBPBAB	0.00	0.00	24,728.50	(24,728.50)

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI:	Seiter , Stefan	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(472.03)	0.00	472.03
Total Direct Cost Expenditures	0.00	(472.03)	0.00	472.03
Total Fund: 11H266 Org: UBASDB	0.00	(472.03)	0.00	472.03

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	99.00	0.00	(99.00)
Supplies	8,500.00	1,422.76	0.00	7,077.24
Other	700.00	525.00	0.00	175.00
Total Direct Cost Expenditures	9,200.00	2,046.76	0.00	7,153.24
Total Fund: 11H266 Org: UBPBSS	9,200.00	2,046.76	0.00	7,153.24

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	187.08	0.00	(187.08)
Total Direct Cost Expenditures	0.00	187.08	0.00	(187.08)
Total Fund: 11H266 Org: UBPBST	0.00	187.08	0.00	(187.08)

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI:	Seiter , Stefan	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,734.00	0.00	0.00	9,734.00
Fringe Benefits	3,602.00	0.00	0.00	3,602.00
Total Direct Cost Expenditures	13,336.00	0.00	0.00	13,336.00
Total Fund: 15H419 Org: UBPBSS	13,336.00	0.00	0.00	13,336.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	9,254.00	(9,254.00)
Fringe Benefits	0.00	0.00	3,423.98	(3,423.98)
Total Direct Cost Expenditures	0.00	0.00	12,677.98	(12,677.98)
Total Fund: 15H419 Org: UBPBST	0.00	0.00	12,677.98	(12,677.98)

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT

Active
Appropriations

PI: Freyre , Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.206

Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H267 Org: UBPBIO	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,536.03	2,890.21	0.00	(354.18)
Travel	0.00	3,525.09	0.00	(3,525.09)
Supplies	5,963.97	2,139.69	0.00	3,824.28
Total Direct Cost Expenditures	8,500.00	8,554.99	0.00	(54.99)
Total Fund: 11H267 Org: UBPBRF	8,500.00	8,554.99	0.00	(54.99)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL49	6/13/2002	1	711200	Research Supplies	143.04	0.00	Fernald's Lumber

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT

Active
Appropriations

PI:	Freyre , Rosanna	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,787.57	0.00	23,507.00	14,280.57
Fringe Benefits	13,679.41	0.00	8,697.59	4,981.82
Total Direct Cost Expenditures	51,466.98	0.00	32,204.59	19,262.39
Total Fund: 15H420 Org: UBPBRF	51,466.98	0.00	32,204.59	19,262.39

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI:	Laudano , Andrew P	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11H268 - BI ACTIVATION OF ESTROGEN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	238.17	238.17	0.00	0.00
Supplies	8,761.83	5,217.07	20.00	3,524.76
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	9,000.00	5,455.24	20.00	3,524.76
Total Fund: 11H268 Org: UBBCAL	9,000.00	5,455.24	20.00	3,524.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL04	2/13/2002	1	711200	Research Supplies	400.00	40.00	Ht Laboratories Inc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI:	Laudano , Andrew P	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15H421 - BI Activation of Estrogen
FMGR: Brownell , Donna J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	15,805.00	(15,805.00)
Fringe Benefits	0.00	0.00	5,847.85	(5,847.85)
Total Direct Cost Expenditures	0.00	0.00	21,652.85	(21,652.85)
Total Fund: 15H421 Org: UBBCAL	0.00	0.00	21,652.85	(21,652.85)

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI: Kopsell , Dean A Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H269 - PB VEGETABLE BRASSICAS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	889.55	889.55	0.00	0.00
Travel	0.00	1,346.20	0.00	(1,346.20)
Supplies	8,110.45	1,957.50	96.00	6,056.95
Other	8,100.00	6,075.00	0.00	2,025.00
Total Direct Cost Expenditures	17,100.00	10,268.25	96.00	6,735.75
Total Fund: 11H269 Org: UBPBDK	17,100.00	10,268.25	96.00	6,735.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JBL07	8/5/2002	1	713000	Printing & Copying-General	28.00	28.00	UNH Printing Services
E	E3UBL14	7/16/2002	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom
E	E3UBL19	7/29/2002	1	713000	Printing & Copying-General	127.61	18.00	UNH Instructional Development Center

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
 Appropriations

PI: Kopsell , Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H422 - PB VEGETABLE BRASSICAS

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,241.87	0.00	41,818.00	38,423.87
Fringe Benefits	28,924.05	0.00	15,472.66	13,451.39
Total Direct Cost Expenditures	109,165.92	0.00	57,290.66	51,875.26
Total Fund: 15H422 Org: UBPBDK	109,165.92	0.00	57,290.66	51,875.26

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT

Active
 Appropriations

PI:	Manalo , Alberto B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 11R257 Org: UBREAM	2,000.00	0.00	0.00	2,000.00

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI:	Carroll , John E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11H270 - Fr Land Ethics
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	5,236.57	0.00	(5,236.57)
Supplies	7,000.00	833.54	0.00	6,166.46
Total Direct Cost Expenditures	7,000.00	6,070.11	0.00	929.89
Total Fund: 11H270 Org: UBNRJC	----- 7,000.00	----- 6,070.11	----- 0.00	----- 929.89

Grant: 11H424 - Fr Land Ethics

Active
 Appropriations

PI: Carroll , John E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15H424 - Fr Land Ethics/Cost Sharing
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/31/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,913.00	0.00	20,843.00	1,070.00
Fringe Benefits	8,108.00	0.00	7,711.91	396.09
Total Direct Cost Expenditures	30,021.00	0.00	28,554.91	1,466.09
Total Fund: 15H424 Org: UBNRJC	30,021.00	0.00	28,554.91	1,466.09

Grant: 11MS01 - Administration

Active
Appropriations

PI:	Trumble , William R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M200 - Administration

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,000.00	24,470.73	0.00	8,529.27
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	410.85	0.00	(410.85)
Supplies	6,816.00	1,369.35	0.00	5,446.65
Total Direct Cost Expenditures	39,816.00	26,250.93	0.00	13,565.07
Total Fund: 11M200 Org: UBAEMS	39,816.00	26,250.93	0.00	13,565.07

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M200 Org: UBAESA	0.00	0.00	0.00	0.00

Grant: 11MS01 - Administration

Active
Appropriations

PI:	Trumble , William R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS01 - Administration

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	385,901.89	139,109.68	90,198.00	156,594.21
Fringe Benefits	89,262.44	43,392.89	33,373.26	12,496.29
Travel	10,000.00	3,663.22	0.00	6,336.78
Supplies	36,056.45	1,744.44	0.00	34,312.01
Total Direct Cost Expenditures	521,220.78	187,910.23	123,571.26	209,739.29
Total Fund: 15MS01 Org: UBAEMS	521,220.78	187,910.23	123,571.26	209,739.29

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI:	Minocha , Subhash C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M203 - Bo Ms24 Genetic Manipulat
FMGR: Brownell , Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42.53	42.53	0.00	0.00
Travel	0.00	328.26	0.00	(328.26)
Supplies	7,957.47	1,296.69	0.00	6,660.78
Other	400.00	300.00	0.00	100.00
Total Direct Cost Expenditures	8,400.00	1,967.48	0.00	6,432.52
Total Fund: 11M203 Org: UBPBSM	8,400.00	1,967.48	0.00	6,432.52

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI:	Minocha , Subhash C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS24 - Bo Ms24 Genetic Manipulat

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,811.46	21,526.46	10,735.00	550.00
Fringe Benefits	9,705.76	5,530.57	3,971.95	203.24
Total Direct Cost Expenditures	42,517.22	27,057.03	14,706.95	753.24
Total Fund: 15MS24 Org: UBPBSM	42,517.22	27,057.03	14,706.95	753.24

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
Appropriations

PI: Litvaitis, John A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11M204 - Fr Ms26 Forest Mammals
FMGR: Brownell, Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Travel	0.00	2,498.68	0.00	(2,498.68)
Supplies	8,800.00	5,766.64	126.79	2,906.57
Total Direct Cost Expenditures	10,000.00	9,465.32	126.79	407.89
Total Fund: 11M204 Org: UBNRJL	10,000.00	9,465.32	126.79	407.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2LS014	12/29/2001	2	780100	Electricity	96.00	96.00	Public Service Of Nh
E	E3LB064	7/2/2002	1	718000	Telecom-General	79.80	78.79	UNH Telecom

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
 Appropriations

PI: Litvaitis , John A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15MS26 - Fr Ms26 Forest Mammals
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,857.70	39,494.70	17,463.00	900.00
Fringe Benefits	17,137.10	10,343.03	6,461.31	332.76
Total Direct Cost Expenditures	74,994.80	49,837.73	23,924.31	1,232.76
Total Fund: 15MS26 Org: UBNRJL	74,994.80	49,837.73	23,924.31	1,232.76

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
 Appropriations

PI: Klein , Anita S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 11M205 - Bi Ms27 NE Conifer Species
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,587.10	25,599.54	0.00	7,987.56
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,912.90	8,274.12	0.00	(361.22)
Total Direct Cost Expenditures	41,500.00	33,873.66	0.00	7,626.34
Total Fund: 11M205 Org: UBBCAK	41,500.00	33,873.66	0.00	7,626.34

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
 Appropriations

PI: Klein , Anita S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.206

Fund: 15MS27 - Bi Ms27 NE Conifer Species
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,073.00	0.00	16,613.00	5,460.00
Fringe Benefits	6,465.00	0.00	6,146.81	318.19
Total Direct Cost Expenditures	28,538.00	0.00	22,759.81	5,778.19
Total Fund: 15MS27 Org: UBBCAK	28,538.00	0.00	22,759.81	5,778.19

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot

Active
Appropriations

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M207 - Fr Ms30 Riparian Zone Prot
FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M207 Org: UBBCSS	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	10,419.78	60.00	(1,479.78)
Total Direct Cost Expenditures	9,000.00	10,419.78	60.00	(1,479.78)
Total Fund: 11M207 Org: UBNRWM	9,000.00	10,419.78	60.00	(1,479.78)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB065	7/2/2002	1	718000	Telecom-General	60.00	60.00	UNH Telecom

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot

Active
Appropriations

PI:	McDowell , William H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS30 - Fr Ms30 Riparian Zone Prot

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15MS30 Org: UBBCSS	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,977.37	33,771.37	9,706.00	500.00
Fringe Benefits	16,312.52	11,819.94	3,591.22	901.36
Total Direct Cost Expenditures	60,289.89	45,591.31	13,297.22	1,401.36
Total Fund: 15MS30 Org: UBNRWM	60,289.89	45,591.31	13,297.22	1,401.36

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI: Howard , Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.206

Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny
FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	133.92	0.00	(133.92)
Supplies	7,500.00	718.85	17.79	6,763.36
Total Direct Cost Expenditures	7,500.00	852.77	17.79	6,629.44
<hr/>				
Total Fund: 11M208 Org: UBNRTH	7,500.00	852.77	17.79	6,629.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB066	7/2/2002	1	718000	Telecom-General	24.48	17.79	UNH Telecom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	66.00	0.00	(66.00)
Total Direct Cost Expenditures	0.00	66.00	0.00	(66.00)
<hr/>				
Total Fund: 11M208 Org: UBPBSM	0.00	66.00	0.00	(66.00)

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI: Howard , Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,582.00	34,922.00	20,600.00	1,060.00
Fringe Benefits	16,665.96	8,651.37	7,622.00	392.59
Total Direct Cost Expenditures	73,247.96	43,573.37	28,222.00	1,452.59
Total Fund: 15MS31 Org: UBNRTH	73,247.96	43,573.37	28,222.00	1,452.59

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI:	Congalton , Russell G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M209 - Fr Ms33 Spacial Statistics

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	4,923.00	3,788.00	1,135.00	0.00
Supplies	5,077.00	262.93	0.00	4,814.07
Total Direct Cost Expenditures	10,000.00	4,050.93	1,135.00	4,814.07
Total Fund: 11M209 Org: UBNRRC	10,000.00	4,050.93	1,135.00	4,814.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA17	7/22/2002	1	711100	Supplies-General	120.00	0.00	Commonwealth Of Mass
E	E3HBA01	7/4/2002	2	740015	Cap Equipment-Computer Hardware	1,135.00	1,135.00	UNH Computer Store
E	E3HBA05	7/4/2002	1	740015	Cap Equipment-Computer Hardware	3,788.00	0.00	UNH Computer Store

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI:	Congalton , Russell G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS33 - Fr Ms33 Spacial Statistics

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,297.07	30,402.07	17,965.00	930.00
Fringe Benefits	17,632.34	10,640.68	6,647.05	344.61
Supplies	6,160.00	6,160.00	0.00	0.00
Total Direct Cost Expenditures	73,089.41	47,202.75	24,612.05	1,274.61
Total Fund: 15MS33 Org: UBNRRC	73,089.41	47,202.75	24,612.05	1,274.61

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI:	Blanchard , Robert O	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M211 - Pb Decay Fungi/Forest Floor
FMGR: Brownell , Donna J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	666.50	666.50	0.00	0.00
Travel	0.00	62.64	0.00	(62.64)
Supplies	6,833.50	5,614.22	120.00	1,099.28
Total Direct Cost Expenditures	7,500.00	6,343.36	120.00	1,036.64
Total Fund: 11M211 Org: UBPBRB	7,500.00	6,343.36	120.00	1,036.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBL19	8/2/2002	1	711100	Supplies-General	60.00	60.00	UNH Facilities Services
E	E3UBL18	7/17/2002	1	711100	Supplies-General	60.00	60.00	UNH Chemistry Stockroom

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
 Appropriations

PI:	Blanchard , Robert O	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15MS36 - Pb Decay Fungi/Forest Floor

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,614.10	4,559.10	18,125.00	930.00
Fringe Benefits	8,645.98	1,595.69	6,706.25	344.04
Total Direct Cost Expenditures	32,260.08	6,154.79	24,831.25	1,274.04
Total Fund: 15MS36 Org: UBPBRB	32,260.08	6,154.79	24,831.25	1,274.04

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt

Active
 Appropriations

PI: Becker , Mimi Larsen Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.206
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11M213 - Fr Ecol Reserves Policy Contxt

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,500.00	21,148.96	0.00	7,351.04
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,000.00	5,168.43	0.00	1,831.57
Total Direct Cost Expenditures	35,500.00	26,317.39	0.00	9,182.61
Total Fund: 11M213 Org: UBNRML	35,500.00	26,317.39	0.00	9,182.61

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt

Active
Appropriations

PI:	Becker , Mimi Larsen	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS38 - Fr Ecol Reserves Policy Contxt

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,713.00	0.00	14,943.00	770.00
Fringe Benefits	5,814.00	0.00	5,528.91	285.09
Total Direct Cost Expenditures	21,527.00	0.00	20,471.91	1,055.09
Total Fund: 15MS38 Org: UBNRML	21,527.00	0.00	20,471.91	1,055.09

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
 Appropriations

PI:	Eckert , Robert T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M215 - Fr Ecol Reserves Vascular Plts

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,000.00	48,580.77	0.00	16,419.23
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,330.98	0.00	(1,330.98)
Supplies	7,000.00	84.49	0.00	6,915.51
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	72,000.00	49,996.24	0.00	22,003.76
Total Fund: 11M215 Org: UBNRBE	72,000.00	49,996.24	0.00	22,003.76

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI:	Eckert , Robert T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15MS40 - Fr Ecol Reserves Vascular Plts

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,155.86	32,430.31	27,351.00	374.55
Fringe Benefits	16,456.68	5,813.93	10,119.87	522.88
Total Direct Cost Expenditures	76,612.54	38,244.24	37,470.87	897.43
Total Fund: 15MS40 Org: UBNRBE	76,612.54	38,244.24	37,470.87	897.43

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
 Appropriations

PI:	Crow , Garrett E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M216 - Pb Biodiversity Mgmt Practices

FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,404.05	1,404.05	0.00	0.00
Supplies	5,095.95	781.54	0.00	4,314.41
Other	2,300.00	1,725.00	0.00	575.00
Total Direct Cost Expenditures	8,800.00	3,910.59	0.00	4,889.41
Total Fund: 11M216 Org: UBPBGC	8,800.00	3,910.59	0.00	4,889.41

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
 Appropriations

PI:	Crow , Garrett E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15MS41 - Pb Biodiversity Mgmt Practices

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,764.30	17,966.30	22,628.00	1,170.00
Fringe Benefits	13,578.58	4,773.13	8,372.36	433.09
Total Direct Cost Expenditures	55,342.88	22,739.43	31,000.36	1,603.09
Total Fund: 15MS41 Org: UBPBGC	55,342.88	22,739.43	31,000.36	1,603.09

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
 Appropriations

PI:	Ducey , Mark J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M219 - Fr Silvicultural Stocking Guid
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,852.50	19,871.72	0.00	6,980.78
Travel	0.00	2,658.93	0.00	(2,658.93)
Supplies	7,647.50	3,692.26	0.00	3,955.24
Total Direct Cost Expenditures	34,500.00	26,222.91	0.00	8,277.09
Total Fund: 11M219 Org: UBNRMD	34,500.00	26,222.91	0.00	8,277.09

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
 Appropriations

PI:	Ducey , Mark J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS44 - Fr Silvicultural Stocking Guid

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,925.00	0.00	14,195.00	730.00
Fringe Benefits	5,522.00	0.00	5,252.15	269.85
Total Direct Cost Expenditures	20,447.00	0.00	19,447.15	999.85
Total Fund: 15MS44 Org: UBNRMD	20,447.00	0.00	19,447.15	999.85

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
 Appropriations

PI:	Babbitt, Kimberly J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M220 - Fr Forest Stream Food Webs
 FMGR: Brownell, Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,250.00	20,889.32	0.00	6,360.68
Supplies	8,750.00	1,218.12	142.84	7,389.04
Total Direct Cost Expenditures	36,000.00	22,107.44	142.84	13,749.72
Total Fund: 11M220 Org: UBNRKB	----- 36,000.00	----- 22,107.44	----- 142.84	----- 13,749.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBA18	7/31/2002	1	711100	Supplies-General	87.84	87.84	UNH Stock Room
E	E3LB067	7/2/2002	1	718000	Telecom-General	25.00	25.00	UNH Telecom
E	E3UBA02	7/1/2002	1	711100	Supplies-General	30.00	30.00	UNH Chemistry Stockroom

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
 Appropriations

PI:	Babbitt , Kimberly J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.206	

Fund: 15MS45 - Fr Forest Stream Food Webs

FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,476.20	9,943.20	14,773.00	760.00
Fringe Benefits	5,747.00	0.00	5,466.01	280.99
Total Direct Cost Expenditures	31,223.20	9,943.20	20,239.01	1,040.99
Total Fund: 15MS45 Org: UBNRKB	31,223.20	9,943.20	20,239.01	1,040.99

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI:	Pekins , Peter J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

FMGR:

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	930.00	2,851.60	0.00	(1,921.60)
Supplies	14,070.00	7,494.48	346.59	6,228.93
Total Direct Cost Expenditures	15,000.00	10,346.08	346.59	4,307.33
Total Fund: 11M221 Org: UBNRPP	15,000.00	10,346.08	346.59	4,307.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS32	5/22/2002	2	717200	Other Professional Services-General	888.00	0.00	Colorado State Univ
P	P3UBA15	7/16/2002	1	711100	Supplies-General	1,304.02	0.00	Agway Inc
P	P3UBA26	8/2/2002	1	780100	Electricity	200.00	200.00	Public Service Of Nh
E	E3LB068	7/2/2002	1	718000	Telecom-General	167.64	146.59	UNH Telecom

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI: Pekins , Peter J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 15MS46 - Fr Energy Balance of Wildlife
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,396.00	0.00	16,528.00	11,868.00
Fringe Benefits	7,355.00	0.00	6,115.36	1,239.64
Total Direct Cost Expenditures	35,751.00	0.00	22,643.36	13,107.64
Total Fund: 15MS46 Org: UBNRPP	35,751.00	0.00	22,643.36	13,107.64

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble , William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH
CFDA #: 10.206

Fund: 11R201 - Ad H111 Res Administration

FMGR: Brownell , Donna J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R201 Org: UBAEHA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,700.00	15,306.33	0.00	5,393.67
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	2,037.72	0.00	(2,037.72)
Supplies	5,450.00	2,538.00	0.00	2,912.00
Total Direct Cost Expenditures	26,150.00	19,882.05	0.00	6,267.95
Total Fund: 11R201 Org: UBAEHR	26,150.00	19,882.05	0.00	6,267.95

Grant: 14ZAES - Missing Title

Active

PI: Brownell , Donna J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZAES - AS Dairy Nutrition
 FMGR: McGlone , Tammy M

Fund Information

Effective Date: 1/23/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,566.96	0.00	(1,566.96)
Supplies	0.00	21,693.78	0.00	(21,693.78)
Other	0.00	597.26	0.00	(597.26)
Total Direct Cost Expenditures	0.00	23,858.00	0.00	(23,858.00)
Total Fund: 14ZAES Org: UBAESA	0.00	23,858.00	0.00	(23,858.00)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	521.19	0.00	(521.19)
Fringe Benefits	0.00	48.99	0.00	(48.99)
Travel	0.00	9,832.15	0.00	(9,832.15)
Equipment	0.00	24,638.35	0.00	(24,638.35)
Supplies	0.00	36,712.16	0.00	(36,712.16)
Other	(16,653.03)	(1,000.00)	0.00	(15,653.03)
Accounts Not Coded to AGRT110 Attribute	16,653.03	16,653.03	0.00	0.00
Total Direct Cost Expenditures	0.00	87,405.87	0.00	(87,405.87)
Total Fund: 14ZAES Org: UBANSC	0.00	87,405.87	0.00	(87,405.87)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,642.00	33,290.45	0.00	(30,648.45)
Fringe Benefits	0.00	4,707.86	0.00	(4,707.86)
Travel	0.00	3,216.51	0.00	(3,216.51)
Equipment	0.00	0.00	0.00	0.00
Supplies	555.00	13,153.47	0.00	(12,598.47)
Other	(12,059.61)	21,349.13	0.00	(33,408.74)
Accounts Not Coded to AGRT110 Attribute	12,059.61	12,059.61	0.00	0.00
Total Direct Cost Expenditures	3,197.00	87,777.03	0.00	(84,580.03)
Total Fund: 14ZAES Org: UBASCS	3,197.00	87,777.03	0.00	(84,580.03)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	896.43	896.43	0.00	0.00
Other	9,266.68	9,266.68	0.00	0.00
Total Direct Cost Expenditures	10,163.11	10,163.11	0.00	0.00
Total Fund: 14ZAES Org: UBASPE	10,163.11	10,163.11	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	199.35	0.00	(199.35)
Total Direct Cost Expenditures	0.00	199.35	0.00	(199.35)
Total Fund: 14ZAES Org: UBASPT	0.00	199.35	0.00	(199.35)

Grant: 14ZAES - Missing Title

Active

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZAES - AS Dairy Nutrition
FMGR: McGlone, Tammy M

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	9,500.00	0.00	(9,500.00)
Fringe Benefits	0.00	881.01	0.00	(881.01)
Travel	0.00	3,498.25	0.00	(3,498.25)
Equipment	3,500.00	19,686.00	0.00	(16,186.00)
Supplies	875.00	9,534.69	0.00	(8,659.69)
Other	(9,266.68)	2,111.89	0.00	(11,378.57)
Total Direct Cost Expenditures	(4,891.68)	45,211.84	0.00	(50,103.52)
Total Fund: 14ZAES Org: UBASRT	(4,891.68)	45,211.84	0.00	(50,103.52)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	66,971.87	0.00	(48,971.87)
Fringe Benefits	0.00	3,658.82	0.00	(3,658.82)
Travel	0.00	1,605.09	0.00	(1,605.09)
Equipment	9,000.00	13,721.42	0.00	(4,721.42)
Supplies	157,923.50	117,465.42	0.00	40,458.08
Other	(64.00)	10,404.24	0.00	(10,468.24)
Accounts Not Coded to AGRT110 Attribute	64.00	64.00	0.00	0.00
Total Direct Cost Expenditures	184,923.50	213,890.86	0.00	(28,967.36)
Total Fund: 14ZAES Org: UBASSF	184,923.50	213,890.86	0.00	(28,967.36)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2P0070	12/29/2001	1	718000	Telecom-General	220.92	0.00	Verizon
P	P2UBT33	3/14/2002	1	711100	Supplies-General	1,200.00	0.00	Charles River Laboratories Inc
P	XLSP0069	12/29/2001	1	717200	Other Professional Services-General	260.00	0.00	Cornerstone Veterinary

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	456.20	0.00	(456.20)
Supplies	3,195.00	23,694.08	0.00	(20,499.08)
Other	0.00	1,409.72	0.00	(1,409.72)
Total Direct Cost Expenditures	3,195.00	25,560.00	0.00	(22,365.00)
Total Fund: 14ZAES Org: UBASSS	3,195.00	25,560.00	0.00	(22,365.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	51,391.42	0.00	(51,391.42)
Fringe Benefits	0.00	4,363.30	0.00	(4,363.30)
Travel	0.00	869.01	0.00	(869.01)
Equipment	0.00	2,000.00	0.00	(2,000.00)
Supplies	15,067.00	20,333.38	0.00	(5,266.38)
Other	0.00	5,485.73	0.00	(5,485.73)
Total Direct Cost Expenditures	15,067.00	84,442.84	0.00	(69,375.84)
Total Fund: 14ZAES Org: UBASTR	15,067.00	84,442.84	0.00	(69,375.84)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,686.00	0.00	(2,686.00)
Supplies	0.00	13,514.00	0.00	(13,514.00)
Total Direct Cost Expenditures	0.00	16,200.00	0.00	(16,200.00)
Total Fund: 14ZAES Org: UBBCAL	0.00	16,200.00	0.00	(16,200.00)

Grant: 14ZAES - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZAES - AS Dairy Nutrition
FMGR: McGlone , Tammy M

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,548.80	0.00	(7,548.80)
Fringe Benefits	0.00	2,604.34	0.00	(2,604.34)
Total Direct Cost Expenditures	0.00	10,153.14	0.00	(10,153.14)
Total Fund: 14ZAES Org: UBBCHM	0.00	10,153.14	0.00	(10,153.14)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	346.86	0.00	(346.86)
Total Direct Cost Expenditures	0.00	346.86	0.00	(346.86)
Total Fund: 14ZAES Org: UBBCTL	0.00	346.86	0.00	(346.86)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	74,790.89	0.00	(74,790.89)
Fringe Benefits	0.00	19,348.45	0.00	(19,348.45)
Travel	0.00	2,688.95	0.00	(2,688.95)
Equipment	0.00	3,551.00	0.00	(3,551.00)
Supplies	0.00	(5,628.30)	0.00	5,628.30
Total Direct Cost Expenditures	0.00	94,750.99	0.00	(94,750.99)
Total Fund: 14ZAES Org: UBDEAN	0.00	94,750.99	0.00	(94,750.99)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,324.75	0.00	(3,324.75)
Fringe Benefits	0.00	39.61	0.00	(39.61)
Travel	42.00	15,453.84	0.00	(15,411.84)
Equipment	1,250.70	4,785.31	0.00	(3,534.61)
Supplies	0.00	13,111.24	0.00	(13,111.24)
Other	(1,950.00)	0.00	0.00	(1,950.00)
Accounts Not Coded to AGRT110 Attribute	1,950.00	1,950.00	0.00	0.00
Total Direct Cost Expenditures	1,292.70	38,664.75	0.00	(37,372.05)
Total Fund: 14ZAES Org: UBPBCN	1,292.70	38,664.75	0.00	(37,372.05)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	2,348.84	0.00	(2,348.84)
Other	0.00	2,004.47	0.00	(2,004.47)
Total Direct Cost Expenditures	0.00	4,353.31	0.00	(4,353.31)
Total Fund: 14ZAES Org: UBPBDK	0.00	4,353.31	0.00	(4,353.31)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	27,677.04	0.00	(27,677.04)
Fringe Benefits	0.00	445.51	0.00	(445.51)
Travel	0.00	8,900.04	0.00	(8,900.04)
Equipment	0.00	8,376.00	0.00	(8,376.00)
Supplies	108.70	27,444.69	0.00	(27,335.99)
Other	0.00	7,140.13	0.00	(7,140.13)
Total Direct Cost Expenditures	108.70	79,983.41	0.00	(79,874.71)
Total Fund: 14ZAES Org: UBPBGE	108.70	79,983.41	0.00	(79,874.71)

Grant: 14ZAES - Missing Title

Active

PI: Brownell , Donna J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZAES - AS Dairy Nutrition
 FMGR: McGlone , Tammy M

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,612.35	0.00	(1,612.35)
Fringe Benefits	0.00	107.92	0.00	(107.92)
Equipment	0.00	2,166.95	0.00	(2,166.95)
Supplies	0.00	9,043.17	0.00	(9,043.17)
Other	0.00	3,707.15	0.00	(3,707.15)
Total Direct Cost Expenditures	0.00	16,637.54	0.00	(16,637.54)
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Total Fund: 14ZAES Org: UBPBGH	0.00	16,637.54	0.00	(16,637.54)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	200.93	0.00	(200.93)
Fringe Benefits	0.00	18.89	0.00	(18.89)
Travel	0.00	2,738.12	0.00	(2,738.12)
Equipment	0.00	4,301.03	0.00	(4,301.03)
Supplies	0.00	7,064.09	0.00	(7,064.09)
Other	(471.27)	569.87	0.00	(1,041.14)
Accounts Not Coded to AGRT110 Attribute	471.27	471.27	0.00	0.00
Total Direct Cost Expenditures	0.00	15,364.20	0.00	(15,364.20)
<hr/>				
Total Fund: 14ZAES Org: UBPBIO	0.00	15,364.20	0.00	(15,364.20)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	109,496.63	0.00	(109,496.63)
Fringe Benefits	0.00	26,181.31	0.00	(26,181.31)
Travel	289.20	14,684.22	0.00	(14,395.02)
Equipment	0.00	10,395.57	0.00	(10,395.57)
Supplies	931.88	34,284.74	0.00	(33,352.86)
Other	(1,950.00)	18,357.03	0.00	(20,307.03)
Accounts Not Coded to AGRT110 Attribute	1,950.00	1,950.00	0.00	0.00
Total Direct Cost Expenditures	1,221.08	215,349.50	0.00	(214,128.42)
<hr/>				
Total Fund: 14ZAES Org: UBPBJL	1,221.08	215,349.50	0.00	(214,128.42)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	47.34	0.00	(47.34)
Supplies	0.00	27.08	0.00	(27.08)
Other	0.00	4,229.75	0.00	(4,229.75)
Total Direct Cost Expenditures	0.00	4,304.17	0.00	(4,304.17)
<hr/>				
Total Fund: 14ZAES Org: UBPBJP	0.00	4,304.17	0.00	(4,304.17)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,874.85	0.00	(2,874.85)
Supplies	0.00	218.17	0.00	(218.17)
Other	0.00	36.42	0.00	(36.42)
Total Direct Cost Expenditures	0.00	3,129.44	0.00	(3,129.44)
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Total Fund: 14ZAES Org: UBPBOR	0.00	3,129.44	0.00	(3,129.44)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	142.91	0.00	(142.91)
Other	0.00	481.65	0.00	(481.65)
Total Direct Cost Expenditures	0.00	624.56	0.00	(624.56)
<hr/>				
Total Fund: 14ZAES Org: UBPBOW	0.00	624.56	0.00	(624.56)

Grant: 14ZAES - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZAES - AS Dairy Nutrition
FMGR: McGlone , Tammy M

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,001.00	0.00	(1,001.00)
Fringe Benefits	0.00	94.10	0.00	(94.10)
Travel	0.00	3,625.53	0.00	(3,625.53)
Equipment	0.00	5,735.84	0.00	(5,735.84)
Supplies	0.00	7,095.73	0.00	(7,095.73)
Other	0.00	433.37	0.00	(433.37)
Total Direct Cost Expenditures	0.00	17,985.57	0.00	(17,985.57)
<hr/>				
Total Fund: 14ZAES Org: UBPBWL	0.00	17,985.57	0.00	(17,985.57)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,310.64	0.00	(6,310.64)
Fringe Benefits	0.00	1,668.45	0.00	(1,668.45)
Travel	0.00	7,787.14	0.00	(7,787.14)
Equipment	0.00	9,863.36	0.00	(9,863.36)
Supplies	0.00	7,341.23	0.00	(7,341.23)
Other	0.00	10,652.91	0.00	(10,652.91)
Total Direct Cost Expenditures	0.00	43,623.73	0.00	(43,623.73)
<hr/>				
Total Fund: 14ZAES Org: UBPBWM	0.00	43,623.73	0.00	(43,623.73)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	3,359.44	0.00	(3,359.44)
Supplies	0.00	20,778.61	0.00	(20,778.61)
Other	0.00	2,826.12	0.00	(2,826.12)
Total Direct Cost Expenditures	0.00	26,964.17	0.00	(26,964.17)
<hr/>				
Total Fund: 14ZAES Org: UBTSAN	0.00	26,964.17	0.00	(26,964.17)

Grant: 15CAES - AES Undistributed Salaries

Active
 Other

PI: Brownell , Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

Fund: 15CAES - AES Undistributed Salaries

FMGR: Brownell , Donna J

Fund Information

Effective Date: 5/3/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	813,264.00	(813,264.00)
Fringe Benefits	0.00	0.00	300,907.68	(300,907.68)
Total Direct Cost Expenditures	0.00	0.00	1,114,171.68	(1,114,171.68)
Total Fund: 15CAES Org: UBAESA	0.00	0.00	1,114,171.68	(1,114,171.68)

Grant: 15P017 - Polynucleotide Sequencing Faci

Active
Other

PI: Audet , Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15P030 - DNA Sequencing Lab
FMGR: Brownell , Donna J

Fund Information

Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,730.20	0.00	(1,730.20)
Equipment	3,820.00	3,822.80	0.00	(2.80)
Supplies	27,750.00	25,227.84	10.00	2,512.16
Other	0.00	(15,144.40)	0.00	15,144.40
Total Direct Cost Expenditures	31,570.00	15,636.44	10.00	15,923.56
Total Fund: 15P030 Org: UBDDNA	31,570.00	15,636.44	10.00	15,923.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL62	5/30/2002	1	711200	Research Supplies	7,668.00	20.00	Amersham Biosciences Corp.

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc
FMGR: Brownell , Donna J

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	199,340.00	117,353.14	0.00	81,986.86
Travel	0.00	1,399.48	24,974.10	(26,373.58)
Equipment	0.00	40,389.01	0.00	(40,389.01)
Supplies	788,849.00	339,762.53	160,900.38	288,186.09
Other	25,000.00	0.00	0.00	25,000.00
Total Direct Cost Expenditures	1,013,189.00	498,904.16	185,874.48	328,410.36
Total Fund: 15PA01 Org: UBASDF	1,013,189.00	498,904.16	185,874.48	328,410.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBT12	8/6/2002	1	716000	Maintenance & Repairs-General	1,000.00	1,000.00	Hoyt , Peter J
P	LS2DP056	12/29/2001	4	711100	Supplies-General	2,026.00	0.00	Goss Farm Supply
P	P2UBT101	5/22/2002	1	711110	Supplies-Animal Feed-Care	6,000.00	0.00	Poulin Grain Inc
P	P2UBT51	4/16/2002	1	716000	Maintenance & Repairs-General	11,476.00	0.00	Faromor Inc
P	P2UBT84	6/3/2002	1	717200	Other Professional Services-General	5,368.00	0.00	Rousseau , Gerard W
P	P3UBT01	7/2/2002	1	711110	Supplies-Animal Feed-Care	14,000.00	14,000.00	Aroostook Milling Company
P	P3UBT02	7/18/2002	1	717200	Other Professional Services-General	3,000.00	3,000.00	Cornerstone Veterinary
P	P3UBT03	7/2/2002	1	711110	Supplies-Animal Feed-Care	500.00	500.00	Crowley Foods Llc
P	P3UBT04	7/2/2002	1	711100	Supplies-General	5,000.00	5,000.00	Elliott , Dana
P	P3UBT05	7/2/2002	1	711100	Supplies-General	5,000.00	5,000.00	Hartford , Dana
P	P3UBT06	8/2/2002	1	717200	Other Professional Services-General	15,000.00	15,000.00	Collins , Donald R
P	P3UBT07	8/1/2002	1	717200	Other Professional Services-General	5,000.00	5,000.00	Gomez , Fermin
P	P3UBT08	7/2/2002	1	711100	Supplies-General	3,000.00	2,010.00	Genex Cooperative Inc
P	P3UBT09	7/2/2002	1	711100	Supplies-General	5,000.00	4,921.45	Goss Farm Supply
P	P3UBT10	7/2/2002	1	710305	Registration Fees-Other	25,000.00	24,974.10	Holstein Association
P	P3UBT11	7/3/2002	1	711100	Supplies-General	8,525.00	8,525.00	Monsanto Company
P	P3UBT13	7/2/2002	1	711110	Supplies-Animal Feed-Care	19,470.00	18,012.58	Poulin Grain Inc
P	P3UBT14	7/2/2002	1	711110	Supplies-Animal Feed-Care	656.20	656.20	Poulin Grain Inc
P	P3UBT15	7/2/2002	1	711110	Supplies-Animal Feed-Care	5,193.00	4,171.71	Poulin Grain Inc
P	P3UBT16	7/2/2002	1	711110	Supplies-Animal Feed-Care	1,274.00	1,274.00	Poulin Grain Inc
P	P3UBT17	7/2/2002	1	711110	Supplies-Animal Feed-Care	14,190.00	14,190.00	Poulin Grain Inc
P	P3UBT18	7/2/2002	1	711110	Supplies-Animal Feed-Care	9,698.40	4,523.54	Poulin Grain Inc
P	P3UBT19	7/2/2002	1	711110	Supplies-Animal Feed-Care	1,114.00	1,114.00	Poulin Grain Inc
P	P3UBT20	7/2/2002	1	711110	Supplies-Animal Feed-Care	2,520.00	2,183.58	Poulin Grain Inc
P	P3UBT21	7/2/2002	1	711110	Supplies-Animal Feed-Care	20,052.00	18,292.77	Poulin Grain Inc
P	P3UBT22	7/3/2002	1	711100	Supplies-General	12,000.00	12,000.00	Stoddardview Dairy Equipment
P	P3UBT23	7/2/2002	1	711110	Supplies-Animal Feed-Care	9,000.00	9,000.00	Vanasse Farms Inc
P	P3UBT24	7/2/2002	1	711110	Supplies-Animal Feed-Care	6,000.00	6,000.00	Venture Milling
P	P3UBT88	8/6/2002	1	711100	Supplies-General	3,795.00	3,795.00	Calco Inc
P	P3UBT88	8/6/2002	2	717200	Other Professional Services-General	720.00	720.00	Calco Inc
E	E3KBT06	7/3/2002	1	716000	Maintenance & Repairs-General	500.00	500.00	UNH Facilities Services
E	E3KBT18	7/19/2002	1	711100	Supplies-General	500.00	500.00	UNH Stock Room
E	E3LB006	7/2/2002	1	718000	Telecom-General	159.24	10.55	UNH Telecom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	116.67	0.00	(116.67)
Total Direct Cost Expenditures	0.00	116.67	0.00	(116.67)
Total Fund: 15PA01 Org: UBASFM	0.00	116.67	0.00	(116.67)

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #:

Fund: 15PA02 - As Equine Program /Pgm Inc
FMGR: Brownell , Donna J

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	134,969.00	59,356.63	13,769.00	61,843.37
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,221.08	14.00	(1,235.08)
Supplies	111,231.00	91,537.02	20,388.54	(694.56)
Other	0.00	(600.00)	0.00	600.00
Total Direct Cost Expenditures	246,200.00	151,514.73	34,171.54	60,513.73
Total Fund: 15PA02 Org: UBASEQ	246,200.00	151,514.73	34,171.54	60,513.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBT80	8/2/2002	1	717200	Other Professional Services-General	800.00	800.00	Robinson , Harry W
P	P2UBT07	1/14/2002	2	711110	Supplies-Animal Feed-Care	1,400.00	0.00	Vanasse Farms Inc
P	P2UBT90	5/9/2002	1	717200	Other Professional Services-General	2,600.00	0.00	Radtke Ranch LLC
P	P3UBT31	7/10/2002	1	711110	Supplies-Animal Feed-Care	3,000.00	2,600.00	Fahey Lumber
P	P3UBT32	7/10/2002	1	711110	Supplies-Animal Feed-Care	3,000.00	2,425.00	Kingston Stables
P	P3UBT36	7/10/2002	1	711100	Supplies-General	6,000.00	476.64	Brox Industries
P	P3UBT37	7/18/2002	1	717200	Other Professional Services-General	3,589.10	0.00	Precision Grading
P	P3UBT50	7/19/2002	1	716000	Maintenance & Repairs-General	400.00	265.00	Harris Equip Repair Serv Inc
P	P3UBT50	7/19/2002	2	711000	Purchasing Cards	800.00	324.76	Harris Equip Repair Serv Inc
P	P3UBT64	7/18/2002	1	711100	Supplies-General	750.00	750.00	Fernald's Lumber
P	P3UBT69	7/22/2002	1	716100	Rentals & Leases-General	3,000.00	2,900.00	Shidemantle , Keith
P	P3UBT78	7/25/2002	1	717200	Other Professional Services-General	9,000.00	7,288.00	McPhee , Bill
P	P3UBT82	7/31/2002	1	711152	Supplies-Awards & Displays	600.00	120.03	Hodges Badge Co Inc
P	P3UBT83	7/31/2002	1	716100	Rentals & Leases-General	500.00	50.00	Tilton Trailer Rental Corp
P	P3UBT84	8/1/2002	1	710410	Student or Non-Emp Travel-Lodging	500.00	14.00	Meadow Farm Bed & Breakfast
P	P3UBT85	8/1/2002	1	716100	Rentals & Leases-General	500.00	185.00	Dave's Portable Toilets
P	P3UBT86	8/1/2002	1	716000	Maintenance & Repairs-General	1,100.00	1,100.00	Maher Irrigation
E	E3KBT05	7/3/2002	1	716000	Maintenance & Repairs-General	500.00	500.00	UNH Facilities Services
E	E3LB007	7/2/2002	1	718000	Telecom-General	609.12	548.99	UNH Telecom
E	E3LB008	7/2/2002	1	718000	Telecom-General	80.88	55.12	UNH Telecom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(85.10)	0.00	85.10
Total Direct Cost Expenditures	0.00	(85.10)	0.00	85.10
Total Fund: 15PA02 Org: UBASF	0.00	(85.10)	0.00	85.10

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	312,350.00	315,437.96	0.00	(3,087.96)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	5,385.36	0.00	(5,385.36)
Equipment	2,972.32	3,121.95	0.00	(149.63)
Supplies	98,500.00	89,661.73	0.00	8,838.27
Other	20,000.00	(2,589.25)	0.00	22,589.25
Total Direct Cost Expenditures	433,822.32	411,017.75	0.00	22,804.57
Total Fund: 15PA03 Org: UBASDL	433,822.32	411,017.75	0.00	22,804.57

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	961.60	0.00	(961.60)
Total Direct Cost Expenditures	0.00	961.60	0.00	(961.60)
Total Fund: 15PA03 Org: UBPBAL	0.00	961.60	0.00	(961.60)

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA04 - As Farm Services /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,270.00	17,715.95	0.00	9,554.05
Travel	0.00	20.00	0.00	(20.00)
Equipment	0.00	700.00	0.00	(700.00)
Supplies	150,700.28	95,116.91	16,581.26	39,002.11
Other	0.00	24,146.00	0.00	(24,146.00)
Total Direct Cost Expenditures	177,970.28	137,698.86	16,581.26	23,690.16
Total Fund: 15PA04 Org: UBASFS	177,970.28	137,698.86	16,581.26	23,690.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT47	6/13/2002	1	711100	Supplies-General	2,444.00	0.00	Viel Seed Sales
P	P2UBT60	4/8/2002	1	711100	Supplies-General	7,878.22	0.00	Concord Crop Center Inc
P	P2UBT85	6/1/2002	1	711100	Supplies-General	1,272.00	0.00	Morrill Farm Dairy
P	P3UBT25	7/10/2002	1	711100	Supplies-General	300.00	300.00	Arts Machine Shop
P	P3UBT26	7/10/2002	1	711100	Supplies-General	500.00	500.00	Brox Industries
P	P3UBT28	7/10/2002	1	711100	Supplies-General	3,000.00	3,000.00	Concord Crop Center Inc
P	P3UBT29	8/1/2002	1	717200	Other Professional Services-General	1,200.00	1,200.00	Data Transmission Network Corp
P	P3UBT30	7/10/2002	1	711100	Supplies-General	3,000.00	3,000.00	Dover Motor Mart
P	P3UBT33	7/10/2002	1	711100	Supplies-General	500.00	500.00	Moquins Starter & Alternator
P	P3UBT34	8/1/2002	1	716000	Maintenance & Repairs-General	7,000.00	7,000.00	Hoyt , Peter J
E	E3KBT07	7/3/2002	1	716000	Maintenance & Repairs-General	500.00	500.00	UNH Facilities Services
E	E3KBT27	7/19/2002	1	716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	UNH Garage
E	E3LB009	7/2/2002	1	718000	Telecom-General	84.12	81.26	UNH Telecom

Grant: 15PA00 - AES Farm Program Income

Active
 Other

PI: Brownell , Donna J
 Sponsor: Program Income
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15PA05 Org: UBPBAL	0.00	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income

Active
 Other

PI: Brownell , Donna J
 Sponsor: Program Income
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA06 - Woodman Research Farm /Pgm Inc
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,639.26	0.00	(7,639.26)
Travel	0.00	1,607.23	0.00	(1,607.23)
Supplies	27,700.00	19,142.17	0.00	8,557.83
Total Direct Cost Expenditures	27,700.00	28,388.66	0.00	(688.66)
Total Fund: 15PA06 Org: UBPBWF	27,700.00	28,388.66	0.00	(688.66)

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #:

Fund: 15PA07 - Kingman Research Farm /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	9,389.48	0.00	15,610.52
Travel	0.00	1,197.24	0.00	(1,197.24)
Equipment	0.00	7,284.65	0.00	(7,284.65)
Supplies	33,165.47	14,473.22	250.00	18,442.25
Total Direct Cost Expenditures	58,165.47	32,344.59	250.00	25,570.88
Total Fund: 15PA07 Org: UBPBKF	58,165.47	32,344.59	250.00	25,570.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL37	5/15/2002	1	717200	Other Professional Services-General	2,000.00	500.00	Peter Hoyt's Repair Service
P	P2UBT79	6/29/2002	1	740000	Cap Equipment	14,569.30	0.00	Oesco Inc

Grant: 15PA00 - AES Farm Program Income

Active
 Other

PI: Brownell , Donna J
 Sponsor: Program Income
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -
 CFDA #:

Fund: 15PA08 - Water Quality Analysis /Pgm Inc
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	305.34	0.00	(305.34)
Total Direct Cost Expenditures	0.00	305.34	0.00	(305.34)
Total Fund: 15PA08 Org: UBNRWM	0.00	305.34	0.00	(305.34)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(14,766.10)	0.00	14,766.10
Total Direct Cost Expenditures	0.00	(14,766.10)	0.00	14,766.10
Total Fund: 15PA08 Org: UBNRWQ	0.00	(14,766.10)	0.00	14,766.10

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - CFDA #:

Fund: 15PA09 - Research Greenhouse /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	562.00	0.00	(562.00)
Travel	0.00	174.00	0.00	(174.00)
Supplies	18,089.98	15,230.05	390.29	2,469.64
Total Direct Cost Expenditures	18,089.98	15,966.05	390.29	1,733.64
Total Fund: 15PA09 Org: UBPBGH	18,089.98	15,966.05	390.29	1,733.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB029	7/2/2002	1	718000	Telecom-General	421.08	390.29	UNH Telecom

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA10 - Brentwood Game Farm /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	6,853.00	0.00	(1,853.00)
Supplies	4,080.00	893.12	0.00	3,186.88
Total Direct Cost Expenditures	9,080.00	7,746.12	0.00	1,333.88
Total Fund: 15PA10 Org: UBNRBF	9,080.00	7,746.12	0.00	1,333.88

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA11 - Herbarium /Pgm Inc
FMGR: Brownell , Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	198.26	0.00	(198.26)
Travel	0.00	55.37	0.00	(55.37)
Supplies	5,300.00	1,632.16	390.94	3,276.90
Total Direct Cost Expenditures	5,300.00	1,885.79	390.94	3,023.27
Total Fund: 15PA11 Org: UBPBHB	5,300.00	1,885.79	390.94	3,023.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LB030	7/2/2002	1	718000	Telecom-General	426.48	390.94	UNH Telecom

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell , Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA14 - AS Swine Facility
FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	9,420.92	0.00	579.08
Fringe Benefits	831.60	788.05	0.00	43.55
Supplies	48,364.02	14,124.86	2,112.50	32,126.66
Other	0.00	(1,215.90)	0.00	1,215.90
Total Direct Cost Expenditures	59,195.62	23,117.93	2,112.50	33,965.19
Total Fund: 15PA14 Org: UBASSF	59,195.62	23,117.93	2,112.50	33,965.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UBT47	8/6/2002	1	717200	Other Professional Services-General	250.00	250.00	Baker Commodities Inc
R	R3UBT48	8/6/2002	1	717200	Other Professional Services-General	500.00	500.00	Cornerstone Veterinary
P	LS2P0070	12/29/2001	2	718000	Telecom-General	434.98	325.00	Verizon
P	XLSP0069	12/29/2001	2	717200	Other Professional Services-General	570.00	400.00	Cornerstone Veterinary
E	E3KBT02	7/3/2002	1	711100	Supplies-General	500.00	500.00	UNH Stock Room
E	E3KBT04	7/3/2002	1	716000	Maintenance & Repairs-General	500.00	500.00	UNH Facilities Services

Grant: 15PA00 - AES Farm Program Income

Active
 Other

PI: Brownell , Donna J
 Sponsor: Program Income
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA15 - Forest Technology/Program Income
 FMGR: Brownell , Donna J

Fund Information

Effective Date: 12/31/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	203.30	121.50	0.00	81.80
Total Direct Cost Expenditures	203.30	121.50	0.00	81.80
Total Fund: 15PA15 Org: UBTSFT	203.30	121.50	0.00	81.80

Grant: 15PARS - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,954.00	21,564.48	0.00	(10,610.48)
Travel	921.00	3,075.89	0.00	(2,154.89)
Equipment	4,195.00	21,400.40	0.00	(17,205.40)
Supplies	156,653.76	61,772.98	0.00	94,880.78
Other	(138,449.67)	9,045.45	0.00	(147,495.12)
Accounts Not Coded to AGRT110 Attribute	167,037.67	167,037.67	0.00	0.00
Total Direct Cost Expenditures	201,311.76	283,896.87	0.00	(82,585.11)
Total Fund: 15PARS Org: UBAEHA	201,311.76	283,896.87	0.00	(82,585.11)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	38,844.41	0.00	(38,844.41)
Travel	0.00	254.40	0.00	(254.40)
Equipment	0.00	2,781.38	0.00	(2,781.38)
Supplies	335,838.36	434,205.81	0.00	(98,367.45)
Total Direct Cost Expenditures	335,838.36	476,086.00	0.00	(140,247.64)
Total Fund: 15PARS Org: UBANSC	335,838.36	476,086.00	0.00	(140,247.64)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,339.19	0.00	(2,339.19)
Travel	0.00	213.78	0.00	(213.78)
Equipment	0.00	(1,500.20)	0.00	1,500.20
Supplies	0.00	9,392.78	0.00	(9,392.78)
Total Direct Cost Expenditures	0.00	10,445.55	0.00	(10,445.55)
Total Fund: 15PARS Org: UBASAT	0.00	10,445.55	0.00	(10,445.55)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,556.00	55,282.59	0.00	(39,726.59)
Travel	0.00	4,665.79	0.00	(4,665.79)
Equipment	1,550.00	4,509.61	0.00	(2,959.61)
Supplies	547,749.98	489,184.70	0.00	58,565.28
Other	486,535.00	486,535.00	0.00	0.00
Total Direct Cost Expenditures	1,051,390.98	1,040,177.69	0.00	11,213.29
Total Fund: 15PARS Org: UBASCS	1,051,390.98	1,040,177.69	0.00	11,213.29

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	19,453.88	0.00	(19,453.88)
Travel	0.00	732.22	0.00	(732.22)
Equipment	0.00	1,000.00	0.00	(1,000.00)
Supplies	96,695.65	75,107.43	0.00	21,588.22
Other	117,514.00	117,514.00	0.00	0.00
Total Direct Cost Expenditures	214,209.65	213,807.53	0.00	402.12
Total Fund: 15PARS Org: UBASPT	214,209.65	213,807.53	0.00	402.12

Grant: 15PARS - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,000.00	87,469.21	0.00	(45,469.21)
Travel	0.00	244.00	0.00	(244.00)
Equipment	7,000.00	962.03	0.00	6,037.97
Supplies	245,404.44	381,065.97	24.50	(135,686.03)
Total Direct Cost Expenditures	294,404.44	469,741.21	24.50	(175,361.27)
Total Fund: 15PARS Org: UBASRT	294,404.44	469,741.21	24.50	(175,361.27)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2TO089	12/29/2001	1	711100	Supplies-General	49.00	49.00	Hardy's Hatchery

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	24,490.42	0.00	(24,490.42)
Travel	0.00	772.21	0.00	(772.21)
Equipment	0.00	1,000.00	0.00	(1,000.00)
Supplies	96,660.00	70,784.96	0.00	25,875.04
Other	59,194.00	59,194.00	0.00	0.00
Total Direct Cost Expenditures	155,854.00	156,241.59	0.00	(387.59)
Total Fund: 15PARS Org: UBASWC	155,854.00	156,241.59	0.00	(387.59)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	847.89	0.00	(847.89)
Supplies	6,853.00	3,389.93	0.00	3,463.07
Total Direct Cost Expenditures	6,853.00	4,237.82	0.00	2,615.18
Total Fund: 15PARS Org: UBBCHM	6,853.00	4,237.82	0.00	2,615.18

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	358.25	0.00	(358.25)
Travel	0.00	1,268.09	0.00	(1,268.09)
Supplies	2,000.00	1,388.30	0.00	611.70
Total Direct Cost Expenditures	2,000.00	3,014.64	0.00	(1,014.64)
Total Fund: 15PARS Org: UBNRJL	2,000.00	3,014.64	0.00	(1,014.64)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	267.10	0.00	(267.10)
Travel	0.00	410.77	0.00	(410.77)
Equipment	0.00	701.00	0.00	(701.00)
Supplies	9,307.00	343.81	0.00	8,963.19
Other	(10,302.37)	0.00	0.00	(10,302.37)
Accounts Not Coded to AGRT110 Attribute	11,652.37	11,652.37	0.00	0.00
Total Direct Cost Expenditures	10,657.00	13,375.05	0.00	(2,718.05)
Total Fund: 15PARS Org: UBPBJL	10,657.00	13,375.05	0.00	(2,718.05)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,387.35	0.00	(1,387.35)
Fringe Benefits	0.00	112.65	0.00	(112.65)
Supplies	0.00	1,500.00	0.00	(1,500.00)
Total Direct Cost Expenditures	0.00	3,000.00	0.00	(3,000.00)
Total Fund: 15PARS Org: UBRECO	0.00	3,000.00	0.00	(3,000.00)

Grant: 15PARS - Missing Title

Active

PI: Brownell , Donna J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
 FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,022.50	0.00	(1,022.50)
Fringe Benefits	0.00	76.79	0.00	(76.79)
Equipment	0.00	798.39	0.00	(798.39)
Other	(557.32)	0.00	0.00	(557.32)
Accounts Not Coded to AGRT110 Attribute	557.32	557.32	0.00	0.00
Total Direct Cost Expenditures	0.00	2,455.00	0.00	(2,455.00)
Total Fund: 15PARS Org: UBREEJ	0.00	2,455.00	0.00	(2,455.00)

Grant: 15PORF - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
<hr/>				
Total Fund: 15PORF Org: UBAESA	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,670.00	0.00	0.00	99,670.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	336,515.00	0.00	0.00	336,515.00
Other	0.00	30,000.00	0.00	(30,000.00)
Total Direct Cost Expenditures	436,185.00	30,000.00	0.00	406,185.00
<hr/>				
Total Fund: 15PORF Org: UBASDF	436,185.00	30,000.00	0.00	406,185.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2DP056	12/29/2001	2	711100	Supplies-General	0.00	0.00	Goss Farm Supply
P	P2UBT12	3/1/2002	1	711100	Supplies-General	4,190.00	0.00	Sylvan Forest Products Inc
P	P2UBT29	3/4/2002	1	717200	Other Professional Services-General	836.00	0.00	Bojo Clipper Service

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,026,467.96	3,438,933.54	0.00	(412,465.58)
Fringe Benefits	0.00	0.15	0.00	(0.15)
Travel	54,945.61	37,014.94	0.00	17,930.67
Equipment	92,992.74	90,020.42	0.00	2,972.32
Supplies	4,016,147.79	2,155,982.52	0.00	1,860,165.27
Other	(8,122.15)	303,992.58	0.00	(312,114.73)
Accounts Not Coded to AGRT110 Attribute	28,122.15	28,122.15	0.00	0.00
Total Direct Cost Expenditures	7,210,554.10	6,054,066.30	0.00	1,156,487.80
<hr/>				
Total Fund: 15PORF Org: UBASDL	7,210,554.10	6,054,066.30	0.00	1,156,487.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2DP056	12/29/2001	1	711100	Supplies-General	0.00	0.00	Goss Farm Supply
P	P2UBT02	1/9/2002	2	711100	Supplies-General	395.00	0.00	Bourque's Flooring
P	P2UBT05	1/30/2002	1	711100	Supplies-General	449.92	0.00	Capitol Vial Inc
P	P2UBT35	3/19/2002	1	711100	Supplies-General	1,084.80	0.00	Taral Plastics

Grant: 15PORF - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	315,192.59	299,566.29	0.00	15,626.30
Travel	0.00	8,443.80	0.00	(8,443.80)
Equipment	0.00	1,500.00	0.00	(1,500.00)
Supplies	445,460.57	301,865.92	0.00	143,594.65
Total Direct Cost Expenditures	760,653.16	611,376.01	0.00	149,277.15
Total Fund: 15PORF Org: UBASEQ	760,653.16	611,376.01	0.00	149,277.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT07	1/14/2002	1	711110	Supplies-Animal Feed-Care	1,400.00	0.00	Vanasse Farms Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,477.59	104,481.66	0.00	(3,004.07)
Travel	0.00	1,471.56	0.00	(1,471.56)
Equipment	0.00	0.00	0.00	0.00
Supplies	554,196.36	442,260.15	0.00	111,936.21
Other	76,354.11	25,517.88	0.00	50,836.23
Accounts Not Coded to AGRT110 Attribute	77,772.75	77,772.75	0.00	0.00
Total Direct Cost Expenditures	809,800.81	651,504.00	0.00	158,296.81
Total Fund: 15PORF Org: UBASFS	809,800.81	651,504.00	0.00	158,296.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT45	4/1/2002	1	740100	Equipment Lease-Purchase	0.00	0.00	Padula Bros Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	36,692.15	0.00	(36,692.15)
Travel	100.00	243.28	0.00	(143.28)
Equipment	0.00	2,148.50	0.00	(2,148.50)
Supplies	82,915.01	12,817.71	0.00	70,097.30
Other	0.00	419.63	0.00	(419.63)
Total Direct Cost Expenditures	83,015.01	52,321.27	0.00	30,693.74
Total Fund: 15PORF Org: UBNRBF	83,015.01	52,321.27	0.00	30,693.74

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,794.00	101,616.39	0.00	(68,822.39)
Fringe Benefits	0.00	884.30	0.00	(884.30)
Travel	0.00	33.18	0.00	(33.18)
Supplies	68,780.23	12,579.67	0.00	56,200.56
Other	18,214.00	12,431.00	0.00	5,783.00
Total Direct Cost Expenditures	119,788.23	127,544.54	0.00	(7,756.31)
Total Fund: 15PORF Org: UBNRES	119,788.23	127,544.54	0.00	(7,756.31)

Grant: 15PORF - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,215.79	57,713.17	0.00	(14,497.38)
Travel	0.00	1,689.01	0.00	(1,689.01)
Equipment	0.00	21,727.50	0.00	(21,727.50)
Supplies	362,915.05	63,648.05	0.00	299,267.00
Other	0.00	57,678.31	0.00	(57,678.31)
Total Direct Cost Expenditures	406,130.84	202,456.04	0.00	203,674.80
Total Fund: 15PORF Org: UBNRWQ	406,130.84	202,456.04	0.00	203,674.80

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	873,736.00	818,627.97	0.00	55,108.03
Fringe Benefits	0.00	0.43	0.00	(0.43)
Travel	10,300.00	5,856.19	0.00	4,443.81
Equipment	49,607.40	70,723.16	0.00	(21,115.76)
Supplies	140,301.96	177,719.29	0.00	(37,417.33)
Other	(0.43)	5,761.46	0.00	(5,761.89)
Accounts Not Coded to AGRT110 Attribute	0.43	0.43	0.00	0.00
Total Direct Cost Expenditures	1,073,945.36	1,078,688.93	0.00	(4,743.57)
Total Fund: 15PORF Org: UBPBAL	1,073,945.36	1,078,688.93	0.00	(4,743.57)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,618.00	18,242.69	0.00	6,375.31
Travel	0.00	3,537.01	0.00	(3,537.01)
Equipment	50.00	450.00	0.00	(400.00)
Supplies	79,850.56	74,831.57	0.00	5,018.99
Other	0.00	(830.92)	0.00	830.92
Total Direct Cost Expenditures	104,518.56	96,230.35	0.00	8,288.21
Total Fund: 15PORF Org: UBPBGH	104,518.56	96,230.35	0.00	8,288.21

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,801.00	10,637.14	0.00	7,163.86
Travel	3,500.00	33,710.44	0.00	(30,210.44)
Equipment	0.00	6,709.70	0.00	(6,709.70)
Supplies	59,088.90	18,082.69	0.00	41,006.21
Other	0.00	(1,324.38)	0.00	1,324.38
Total Direct Cost Expenditures	80,389.90	67,815.59	0.00	12,574.31
Total Fund: 15PORF Org: UBPBHB	80,389.90	67,815.59	0.00	12,574.31

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,860.00	44,359.22	0.00	25,500.78
Travel	297.00	12,999.90	0.00	(12,702.90)
Equipment	8,977.00	37,272.06	0.00	(28,295.06)
Supplies	100,989.29	75,134.60	0.00	25,854.69
Other	12,730.00	19,027.49	0.00	(6,297.49)
Total Direct Cost Expenditures	192,853.29	188,793.27	0.00	4,060.02
Total Fund: 15PORF Org: UBPBKF	192,853.29	188,793.27	0.00	4,060.02

Grant: 15PORF - Missing Title

Active

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,906.00	43,706.15	0.00	(21,800.15)
Travel	0.00	4,205.76	0.00	(4,205.76)
Supplies	0.00	57,078.13	0.00	(57,078.13)
Other	63,394.00	0.00	0.00	63,394.00
Total Direct Cost Expenditures	85,300.00	104,990.04	0.00	(19,690.04)
Total Fund: 15PORF Org: UBPBWA	85,300.00	104,990.04	0.00	(19,690.04)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,722.00	79,763.69	0.00	(25,041.69)
Travel	0.00	12,182.61	0.00	(12,182.61)
Equipment	1,500.00	9,013.05	0.00	(7,513.05)
Supplies	160,942.46	101,737.19	0.00	59,205.27
Other	0.00	1,883.50	0.00	(1,883.50)
Total Direct Cost Expenditures	217,164.46	204,580.04	0.00	12,584.42
Total Fund: 15PORF Org: UBPBWF	217,164.46	204,580.04	0.00	12,584.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL05	1/17/2002	1	716000	Maintenance & Repairs-General	1,220.00	0.00	Samurai Electric
P	P2UBL24	3/8/2002	1	716000	Maintenance & Repairs-General	300.00	0.00	Peter Hoyt's Repair Service

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	762.00	0.00	(762.00)
Supplies	14,676.00	11,914.00	0.00	2,762.00
Other	0.00	2,000.67	0.00	(2,000.67)
Total Direct Cost Expenditures	14,676.00	14,676.67	0.00	(0.67)
Total Fund: 15PORF Org: UBTSAN	14,676.00	14,676.67	0.00	(0.67)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	3,824.68	0.00	(3,824.68)
Supplies	15,500.00	11,472.02	0.00	4,027.98
Other	0.00	203.30	0.00	(203.30)
Total Direct Cost Expenditures	15,500.00	15,500.00	0.00	(0.00)
Total Fund: 15PORF Org: UBTSFT	15,500.00	15,500.00	0.00	(0.00)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112030 - Non-Lethal Foreign Attitudes
 FMGR: Lund , Donald A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/31/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 45.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,958.00	21,914.42	0.00	1,043.58
Fringe Benefits	4,122.00	5,136.09	0.00	(1,014.09)
Travel	1,100.00	838.32	0.00	261.68
Supplies	5,974.00	5,787.34	0.00	186.66
Total Direct Cost Expenditures	34,154.00	33,676.17	0.00	477.83
Indirect Costs	15,199.00	14,999.45	0.00	199.55
Total Indirect Cost Expenditures	15,199.00	14,999.45	0.00	199.55
Total Fund: 112030 Org: UCIPDL	49,353.00	48,675.62	0.00	677.38

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112051 - Crowd Control Dynamics

FMGR: Lund, Donald A

Fund Information

Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCIPDL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,274.00	27,791.47	0.00	104,482.53
Fringe Benefits	32,322.00	4,581.16	0.00	27,740.84
Travel	13,800.00	565.22	0.00	13,234.78
Supplies	10,300.00	3,416.31	100.00	6,783.69
Total Direct Cost Expenditures	188,696.00	36,354.16	100.00	152,241.84
Indirect Costs	84,914.00	16,359.34	0.00	68,554.66
Total Indirect Cost Expenditures	84,914.00	16,359.34	0.00	68,554.66
Total Fund: 112051 Org: UCIPDL	273,610.00	52,713.50	100.00	220,796.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC026	7/2/2002	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116000 - Crimes Against Children
FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,356.00	70,118.23	0.00	5,237.77
Fringe Benefits	23,851.00	18,627.27	0.00	5,223.73
Travel	25,196.00	15,366.66	0.00	9,829.34
Supplies	29,589.00	9,173.69	762.23	19,653.08
Total Direct Cost Expenditures	153,992.00	113,285.85	762.23	39,943.92
Indirect Costs	67,757.00	50,893.77	0.00	16,863.23
Total Indirect Cost Expenditures	67,757.00	50,893.77	0.00	16,863.23
Total Fund: 116000 Org: UCFRDF	221,749.00	164,179.62	762.23	56,807.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2FL076	12/29/2001	12	716100	Rentals & Leases-General	6.90	0.00	Conway Office Products Inc
E	E3LC078	7/2/2002	1	718000	Telecom-General	750.00	562.23	UNH Telecom
E	E3UCF11	7/12/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 116000 - Crimes Against Children

Active
 Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116001 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,552.00	8,128.75	0.00	38,423.25
Fringe Benefits	15,454.00	2,926.35	0.00	12,527.65
Supplies	3,780.00	0.00	0.00	3,780.00
Contractual	210,944.00	0.00	0.00	210,944.00
Other	27,700.00	0.00	0.00	27,700.00
Total Direct Cost Expenditures	304,430.00	11,055.10	0.00	293,374.90
Indirect Costs	50,946.00	4,864.25	0.00	46,081.75
Total Indirect Cost Expenditures	50,946.00	4,864.25	0.00	46,081.75
Total Fund: 116001 Org: UCFRDF	355,376.00	15,919.35	0.00	339,456.65

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor , David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 16.542

Fund: 116002 - Crimes Against Children
FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,468.00	19,468.00	0.00	0.00
Fringe Benefits	7,008.00	7,108.14	0.00	(100.14)
Travel	21,000.00	18,759.64	0.00	2,240.36
Supplies	2,033.00	3,717.30	250.00	(1,934.30)
Total Direct Cost Expenditures	49,509.00	49,053.08	250.00	205.92
Indirect Costs	21,784.00	21,639.99	0.00	144.01
Total Indirect Cost Expenditures	21,784.00	21,639.99	0.00	144.01
Total Fund: 116002 Org: UCFRDF	71,293.00	70,693.07	250.00	349.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2FL076	12/29/2001	9	716100	Rentals & Leases-General	10.06	0.00	Conway Office Products Inc
E	E3LC079	7/2/2002	1	718000	Telecom-General	250.00	250.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
 Grant

PI:	Finkelhor , David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116003 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,833.00	367.50	0.00	3,465.50
Fringe Benefits	322.00	0.00	0.00	322.00
Travel	1,575.00	1,918.39	0.00	(343.39)
Supplies	4,463.00	4,155.78	0.00	307.22
Total Direct Cost Expenditures	10,193.00	6,441.67	0.00	3,751.33
Indirect Costs	4,485.00	2,842.41	0.00	1,642.59
Total Indirect Cost Expenditures	4,485.00	2,842.41	0.00	1,642.59
Total Fund: 116003 Org: UCFRDF	14,678.00	9,284.08	0.00	5,393.92

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116004 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,531.41	77,531.06	0.00	0.35
Fringe Benefits	27,982.59	24,074.13	0.00	3,908.46
Travel	14,000.00	11,849.46	0.00	2,150.54
Equipment	6,256.00	6,256.00	0.00	0.00
Supplies	(247,450.00)	21,652.61	2,609.51	(271,712.12)
Other	411,667.00	0.00	0.00	411,667.00
Total Direct Cost Expenditures	289,987.00	141,363.26	2,609.51	146,014.23
Indirect Costs	61,957.00	59,446.79	0.00	2,510.21
Total Indirect Cost Expenditures	61,957.00	59,446.79	0.00	2,510.21
Total Fund: 116004 Org: UCFRDF	351,944.00	200,810.05	2,609.51	148,524.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXMSP656	12/29/2001	1	717000	Consulting-General	5,219.02	5,219.02	Steele , Paul D

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116005 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,333.00	25,734.48	7,012.80	11,585.72
Fringe Benefits	14,718.00	7,764.51	575.05	6,378.44
Travel	0.00	517.25	0.00	(517.25)
Equipment	3,200.00	1,845.99	0.00	1,354.01
Supplies	(102,341.00)	1,287.30	200.00	(103,828.30)
Contractual	15,000.00	0.00	0.00	15,000.00
Other	105,944.00	0.00	0.00	105,944.00
Total Direct Cost Expenditures	80,854.00	37,149.53	7,787.85	35,916.62
Indirect Costs	23,168.00	15,533.56	0.00	7,634.44
Total Indirect Cost Expenditures	23,168.00	15,533.56	0.00	7,634.44
Total Fund: 116005 Org: UCFRDF	104,022.00	52,683.09	7,787.85	43,551.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC099	8/2/2002	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116006 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,905.00	26,904.11	0.00	0.89
Fringe Benefits	7,194.00	7,213.44	0.00	(19.44)
Travel	0.00	4,489.76	0.00	(4,489.76)
Supplies	8,915.00	4,424.41	0.00	4,490.59
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	43,014.00	43,031.72	0.00	(17.72)
Indirect Costs	18,926.00	19,258.17	0.00	(332.17)
Total Indirect Cost Expenditures	18,926.00	19,258.17	0.00	(332.17)
Total Fund: 116006 Org: UCFRDF	61,940.00	62,289.89	0.00	(349.89)

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116007 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,650.00	2,552.09	0.00	1,097.91
Fringe Benefits	307.00	43.47	0.00	263.53
Travel	1,500.00	264.30	0.00	1,235.70
Equipment	1,700.00	0.00	0.00	1,700.00
Supplies	(28,866.00)	9,206.05	38.75	(38,110.80)
Other	152,702.00	0.00	0.00	152,702.00
Total Direct Cost Expenditures	130,993.00	12,065.91	38.75	118,888.34
Indirect Costs	5,289.00	4,435.99	0.00	853.01
Total Indirect Cost Expenditures	5,289.00	4,435.99	0.00	853.01
Total Fund: 116007 Org: UCFRDF	136,282.00	16,501.90	38.75	119,741.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2FL076	12/29/2001	2	716100	Rentals & Leases-General	575.92	0.00	Conway Office Products Inc
E	E3LC080	7/2/2002	1	718000	Telecom-General	50.00	38.75	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116038 - Crimes Against Children

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,296.00	31,492.00	0.00	33,804.00
Fringe Benefits	19,440.00	11,652.03	0.00	7,787.97
Travel	8,000.00	0.00	1,305.00	6,695.00
Supplies	9,548.00	0.00	0.00	9,548.00
Total Direct Cost Expenditures	102,284.00	43,144.03	1,305.00	57,834.97
Indirect Costs	45,005.00	19,249.29	0.00	25,755.71
Total Indirect Cost Expenditures	45,005.00	19,249.29	0.00	25,755.71
Total Fund: 116038 Org: UCFRDF	147,289.00	62,393.32	1,305.00	83,590.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UCF18	8/1/2002	1	710300	Conference Registration Fees	1,305.00	1,305.00	UNH Conference Office

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005	CFDA #: 16.542	

Fund: 116039 - CRIMES AGAINST CHILDREN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,246.00	6,110.10	4,125.60	4,010.30
Fringe Benefits	4,018.00	1,370.31	338.30	2,309.39
Travel	1,654.00	710.00	1,995.00	(1,051.00)
Supplies	4,686.00	2,276.87	74.52	2,334.61
Total Direct Cost Expenditures	24,604.00	10,467.28	6,533.42	7,603.30
Indirect Costs	10,826.00	4,538.63	0.00	6,287.37
Total Indirect Cost Expenditures	10,826.00	4,538.63	0.00	6,287.37
Total Fund: 116039 Org: UCFRDF	35,430.00	15,005.91	6,533.42	13,890.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	4	713000	Printing & Copying-General	74.52	74.52	Conway Office Products Inc
P	LA2FL076	12/29/2001	13	716100	Rentals & Leases-General	216.78	0.00	Conway Office Products Inc
E	E3UCF10	7/11/2002	1	711200	Research Supplies	0.00	0.00	UNH Dimond Library
E	E3UCF19	8/1/2002	1	710300	Conference Registration Fees	1,995.00	1,995.00	UNH Conference Office

Grant: 116008 - Reparative/Traditional Probat.

Active
Grant

PI:	Humphrey , John A	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #: 16.560	

Fund: 116008 - Reparative/Traditional Probat.

FMGR: Humphrey , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCIPJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,954.00	53,022.50	0.00	24,931.50
Fringe Benefits	6,548.00	4,453.93	0.00	2,094.07
Travel	4,470.00	4,000.58	0.00	469.42
Equipment	1,110.00	0.00	0.00	1,110.00
Supplies	62,976.00	3,579.56	16.72	59,379.72
Total Direct Cost Expenditures	153,058.00	65,056.57	16.72	87,984.71
Indirect Costs	39,506.00	16,913.55	0.00	22,592.45
Total Indirect Cost Expenditures	39,506.00	16,913.55	0.00	22,592.45
Total Fund: 116008 Org: UCIPJH	192,564.00	81,970.12	16.72	110,577.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC027	7/2/2002	1	718000	Telecom-General	25.00	16.72	UNH Telecom

Grant: 116009 - Demo Proj. Links to Community

Active
Grant

PI:	Feintuch , Burt	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000CKWX0094	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 12/31/2002	CFDA #: 16.710	

Fund: 116009 - Demo Proj. Links to Community

FMGR: Feintuch , Burt

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCHCBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,803.00	14,608.50	0.00	2,194.50
Fringe Benefits	1,222.00	1,176.78	0.00	45.22
Travel	325.00	6,902.20	1,143.76	(7,720.96)
Equipment	3,513.00	449.70	0.00	3,063.30
Supplies	53,068.00	46,141.69	50.00	6,876.31
Contractual	200,000.00	200,000.00	0.00	0.00
Total Direct Cost Expenditures	274,931.00	269,278.87	1,193.76	4,458.37
Indirect Costs	25,069.00	17,895.10	0.00	7,173.90
Total Indirect Cost Expenditures	25,069.00	17,895.10	0.00	7,173.90
Total Fund: 116009 Org: UCHCBF	300,000.00	287,173.97	1,193.76	11,632.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCI005	1/8/2002	1	719000	Business Meals-Meetings-Non Travel	3,830.60	0.00	Three Chimneys Inn
P	P2UCI005	1/8/2002	2	710400	Student or Non-Emp Travel	8,350.64	2,287.52	Three Chimneys Inn
E	E3ICI09	7/11/2002	1	714005	Postage-Campus Mail Services	50.00	50.00	UNH Mail Services

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116010 - Crimes Against Children
FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	7,919.08	0.00	80.92
Fringe Benefits	2,880.00	2,930.07	0.00	(50.07)
Supplies	(140,673.00)	3,481.28	1,631.49	(145,785.77)
Other	268,769.00	0.00	0.00	268,769.00
Total Direct Cost Expenditures	138,976.00	14,330.43	1,631.49	123,014.08
Indirect Costs	6,503.00	6,332.55	0.00	170.45
Total Indirect Cost Expenditures	6,503.00	6,332.55	0.00	170.45
Total Fund: 116010 Org: UCFRDF	145,479.00	20,662.98	1,631.49	123,184.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC081	7/2/2002	1	718000	Telecom-General	1,780.00	1,631.49	UNH Telecom

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116011 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,695.00	4,695.00	0.00	0.00
Fringe Benefits	1,690.00	1,737.16	0.00	(47.16)
Supplies	(22,710.00)	2,400.00	0.00	(25,110.00)
Other	79,445.00	0.00	0.00	79,445.00
Total Direct Cost Expenditures	63,120.00	8,832.16	0.00	54,287.84
Indirect Costs	10,333.00	3,950.47	0.00	6,382.53
Total Indirect Cost Expenditures	10,333.00	3,950.47	0.00	6,382.53
Total Fund: 116011 Org: UCFRDF	73,453.00	12,782.63	0.00	60,670.37

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor , David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005 CFDA #: 16.542
FRAGRNT Start/End Date: 07/07/2000 - 09/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 116012 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	(235,026.00)	0.00	0.00	(235,026.00)
Contractual	602,917.00	373,326.96	298,237.04	(68,647.00)
Other	382,109.00	0.00	0.00	382,109.00
Total Direct Cost Expenditures	750,000.00	373,326.96	298,237.04	78,436.00
Indirect Costs	55,000.00	44,000.00	0.00	11,000.00
Total Indirect Cost Expenditures	55,000.00	44,000.00	0.00	11,000.00
Total Fund: 116012 Org: UCFRDF	805,000.00	417,326.96	298,237.04	89,436.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ471	12/29/2001	1	730001	Subcontracts 01	189,031.06	94,874.24	Dallas Children's Advoc Centr
P	ZZZ495	12/29/2001	1	730001	Subcontracts 01	216,981.58	138,377.30	Lowcountry Children's Center
P	ZZZ502	12/29/2001	1	730001	Subcontracts 01	235,782.00	185,538.26	Childrens Hosp Of Pittsburgh
P	ZZZZ450	12/29/2001	1	730001	Subcontracts 01	235,846.02	177,684.28	Natl Childrens Advocacy Cntr

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116013 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,671.00	34,769.27	0.00	14,901.73
Fringe Benefits	15,012.00	12,308.95	0.00	2,703.05
Travel	6,000.00	6,944.96	0.00	(944.96)
Supplies	(151,105.00)	2,957.94	832.96	(154,895.90)
Other	167,005.00	0.00	0.00	167,005.00
Total Direct Cost Expenditures	86,583.00	56,981.12	832.96	28,768.92
Indirect Costs	38,097.00	25,384.70	0.00	12,712.30
Total Indirect Cost Expenditures	38,097.00	25,384.70	0.00	12,712.30
Total Fund: 116013 Org: UCFRDF	124,680.00	82,365.82	832.96	41,481.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	8	713000	Printing & Copying-General	95.24	95.24	Conway Office Products Inc
P	LA2FL076	12/29/2001	4	716100	Rentals & Leases-General	253.96	0.00	Conway Office Products Inc
E	E3LC082	7/2/2002	1	718000	Telecom-General	800.00	737.72	UNH Telecom

Grant: 116010 - Crimes Against Children

Active
 Grant

PI:	Finkelhor , David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116014 - Crimes Against Children

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116014 Org: UCFRDF	0.00	0.00	0.00	0.00

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116040 - CRIMES AGAINST CHILDREN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,018.00	19,364.00	0.00	64,654.00
Fringe Benefits	29,839.00	7,164.73	0.00	22,674.27
Travel	1,377.00	0.00	0.00	1,377.00
Supplies	741.00	0.00	0.00	741.00
Total Direct Cost Expenditures	115,975.00	26,528.73	0.00	89,446.27
Indirect Costs	51,030.00	12,092.28	0.00	38,937.72
Total Indirect Cost Expenditures	51,030.00	12,092.28	0.00	38,937.72
Total Fund: 116040 Org: UCFRDF	167,005.00	38,621.01	0.00	128,383.99

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116041 - CRIMES AGAINST CHILDREN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,783.00	16,693.00	0.00	2,090.00
Fringe Benefits	6,762.00	6,176.41	0.00	585.59
Supplies	2,101.00	0.00	0.00	2,101.00
Total Direct Cost Expenditures	27,646.00	22,869.41	0.00	4,776.59
Indirect Costs	12,164.00	10,238.45	0.00	1,925.55
Total Indirect Cost Expenditures	12,164.00	10,238.45	0.00	1,925.55
Total Fund: 116041 Org: UCFRDF	39,810.00	33,107.86	0.00	6,702.14

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003	CFDA #: 16.542	

Fund: 116042 - CRIMES AGAINST CHILDREN

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,120.00	44,062.95	7,303.20	19,753.85
Fringe Benefits	20,962.00	13,200.39	598.86	7,162.75
Supplies	3,003.00	0.00	0.00	3,003.00
Other	7,651.00	2,336.00	0.00	5,315.00
Total Direct Cost Expenditures	102,736.00	59,599.34	7,902.06	35,234.60
Indirect Costs	41,837.00	25,447.08	0.00	16,389.92
Total Indirect Cost Expenditures	41,837.00	25,447.08	0.00	16,389.92
Total Fund: 116042 Org: UCFRDF	144,573.00	85,046.42	7,902.06	51,624.52

Grant: 116025 - NH Doc Drug Testing Programs

Active
Cooperative Agreement

PI:	Humphrey , John A	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-K009	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 11/30/2002	CFDA #: 16.560	

Fund: 116025 - NH Doc Drug Testing Programs

FMGR: Humphrey , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCIPJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,764.00	82,879.25	0.00	3,884.75
Fringe Benefits	7,272.00	6,196.48	0.00	1,075.52
Travel	8,000.00	3,541.20	0.00	4,458.80
Supplies	7,906.00	762.10	0.00	7,143.90
Contractual	20,448.00	0.00	0.00	20,448.00
Total Direct Cost Expenditures	130,390.00	93,379.03	0.00	37,010.97
Indirect Costs	33,902.00	24,276.10	0.00	9,625.90
Total Indirect Cost Expenditures	33,902.00	24,276.10	0.00	9,625.90
Total Fund: 116025 Org: UCIPJH	164,292.00	117,655.13	0.00	46,636.87

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116028 - Tech. for Law Enforcement

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCIPJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	241,322.00	236,116.16	0.00	5,205.84
Fringe Benefits	61,258.00	58,562.13	0.00	2,695.87
Travel	7,000.00	12,582.10	0.00	(5,582.10)
Equipment	11,685.90	11,685.90	0.00	0.00
Supplies	29,524.00	24,036.18	389.81	5,098.01
Total Direct Cost Expenditures	350,789.90	342,982.47	389.81	7,417.62
Indirect Costs	149,210.10	145,820.60	0.00	3,389.50
Total Indirect Cost Expenditures	149,210.10	145,820.60	0.00	3,389.50
Total Fund: 116028 Org: UCIPJK	500,000.00	488,803.07	389.81	10,807.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3IC12	8/5/2002	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E3LC091	7/16/2002	1	718000	Telecom-General	89.81	89.81	UNH Telecom

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	CFDA #: 16.542	

Fund: 116043 - Crimes Aainst Children Phase 4

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,341.00	0.00	0.00	77,341.00
Fringe Benefits	25,942.00	0.00	0.00	25,942.00
Travel	4,753.00	0.00	0.00	4,753.00
Contractual	400,000.00	0.00	0.00	400,000.00
Total Direct Cost Expenditures	508,036.00	0.00	0.00	508,036.00
Indirect Costs	94,054.00	0.00	0.00	94,054.00
Total Indirect Cost Expenditures	94,054.00	0.00	0.00	94,054.00
Total Fund: 116043 Org: UCFRDF	602,090.00	0.00	0.00	602,090.00

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	CFDA #: 16.542	

Fund: 116044 - Crimes Aainst Children Phase 4

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,708.00	0.00	0.00	130,708.00
Fringe Benefits	41,826.00	0.00	0.00	41,826.00
Travel	4,753.00	139.00	0.00	4,614.00
Supplies	2,399.00	0.00	0.00	2,399.00
Total Direct Cost Expenditures	179,686.00	139.00	0.00	179,547.00
Indirect Costs	81,574.00	62.55	0.00	81,511.45
Total Indirect Cost Expenditures	81,574.00	62.55	0.00	81,511.45
Total Fund: 116044 Org: UCFRDF	261,260.00	201.55	0.00	261,058.45

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	CFDA #: 16.542	

Fund: 116045 - Crimes Aainst Children Phase 4

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,701.00	14,918.00	0.00	96,783.00
Fringe Benefits	33,094.00	5,519.67	0.00	27,574.33
Travel	4,753.00	0.00	0.00	4,753.00
Supplies	34,753.00	188.04	416.96	34,148.00
Total Direct Cost Expenditures	184,301.00	20,625.71	416.96	163,258.33
Indirect Costs	83,437.00	9,281.54	0.00	74,155.46
Total Indirect Cost Expenditures	83,437.00	9,281.54	0.00	74,155.46
Total Fund: 116045 Org: UCFRDF	267,738.00	29,907.25	416.96	237,413.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC083	7/2/2002	1	718000	Telecom-General	450.00	416.96	UNH Telecom

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor , David	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	CFDA #: 16.542	

Fund: 116046 - Crimes Aainst Children Phase 4

FMGR: Finkelhor , David

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,713.00	13,765.20	6,518.80	164,429.00
Fringe Benefits	41,228.00	1,521.06	534.54	39,172.40
Travel	9,496.00	649.00	0.00	8,847.00
Supplies	16,081.00	2,164.26	0.00	13,916.74
Other	0.00	550.00	0.00	(550.00)
Total Direct Cost Expenditures	251,518.00	18,649.52	7,053.34	225,815.14
Indirect Costs	114,094.00	8,392.35	0.00	105,701.65
Total Indirect Cost Expenditures	114,094.00	8,392.35	0.00	105,701.65
Total Fund: 116046 Org: UCFRDF	365,612.00	27,041.87	7,053.34	331,516.79

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 16.560	

Fund: 116047 - Consolidated Advanced Tech

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCIPJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,677.00	100,529.85	0.00	19,147.15
Fringe Benefits	43,517.00	36,295.10	0.00	7,221.90
Travel	4,000.00	3,855.78	0.00	144.22
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	3,151.00	8,786.07	1.68	(5,636.75)
Total Direct Cost Expenditures	173,345.00	149,466.80	1.68	23,876.52
Indirect Costs	76,655.00	67,260.00	0.00	9,395.00
Total Indirect Cost Expenditures	76,655.00	67,260.00	0.00	9,395.00
Total Fund: 116047 Org: UCIPJK	250,000.00	216,726.80	1.68	33,271.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC028	7/2/2002	1	718000	Telecom-General	500.00	1.68	UNH Telecom

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
Grant

PI:	Frierson , Cathy A	Budget Controls	A110
Sponsor:	US Department of State	Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001	CFDA #: 19.000	

Fund: 119000 - Undergrd - Bosnia/Herzegovina

FMGR: Frierson , Cathy A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: UCHICF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,991.00	3,300.50	0.00	(309.50)
Fringe Benefits	481.00	178.20	0.00	302.80
Travel	2,146.00	2,973.98	0.00	(827.98)
Supplies	3,566.00	2,725.01	0.00	840.99
Other	69,468.00	68,404.38	0.00	1,063.62
Total Direct Cost Expenditures	78,652.00	77,582.07	0.00	1,069.93
Indirect Costs	2,366.00	2,168.38	0.00	197.62
Total Indirect Cost Expenditures	2,366.00	2,168.38	0.00	197.62
Total Fund: 119000 Org: UCHICF	81,018.00	79,750.45	0.00	1,267.55

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
Grant

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001			

Fund: 15C011 - Undergrd - Bosnia/Herzegovina/Cost Sh
FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,258.00	7,258.00	0.00	0.00
Fringe Benefits	2,613.00	2,612.91	0.00	0.09
Total Direct Cost Expenditures	9,871.00	9,870.91	0.00	0.09
Indirect Costs	5,093.00	5,092.95	0.00	0.05
Total Indirect Cost Expenditures	5,093.00	5,092.95	0.00	0.05
Total Fund: 15C011 Org: UCHICF	14,964.00	14,963.86	0.00	0.14

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
 Grant

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001			

Fund: 15H010 - Undergrd - Bosnia/Herzegovina

FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UINSON 58.50 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	992.00	0.00	0.00	992.00
Supplies	850.00	0.00	0.00	850.00
Other	14,352.00	16,194.00	0.00	(1,842.00)
Total Direct Cost Expenditures	16,194.00	16,194.00	0.00	0.00
Indirect Costs	950.00	0.00	0.00	950.00
Total Indirect Cost Expenditures	950.00	0.00	0.00	950.00
Total Fund: 15H010 Org: UCHICF	17,144.00	16,194.00	0.00	950.00

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI:	Eisenstadt , Todd A	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Equipment Vesting	USNH
Sponsor ID:	523A00000003000	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund: 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt , Todd A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCPSTE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	176,681.00	99,546.10	15,275.20	61,859.70
Fringe Benefits	35,548.00	19,913.85	1,252.57	14,381.58
Travel	69,400.00	40,746.48	0.00	28,653.52
Equipment	12,160.50	0.00	0.00	12,160.50
Supplies	130,775.00	64,615.48	10,902.97	55,256.55
Contractual	594,010.00	254,540.32	174,569.68	164,900.00
Other	1,200.50	1,106.50	0.00	94.00
Total Direct Cost Expenditures	1,019,775.00	480,468.73	202,000.42	337,305.85
Indirect Costs	120,225.00	64,952.33	0.00	55,272.67
Total Indirect Cost Expenditures	120,225.00	64,952.33	0.00	55,272.67
Total Fund: 119001 Org: UCPSTE	1,140,000.00	545,421.06	202,000.42	392,578.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URL001	6/20/2002	1	717000	Consulting-General	4,000.00	4,000.00	Campanelli , Pamela
P	P3UCI003	7/10/2002	1	717200	Other Professional Services-General	4,525.00	2,714.43	Sanchez , Georgina Barba
P	PZZZ635	7/19/2002	1	730002	Subcontracts 02	172,160.00	172,160.00	CIESAS
P	XLAIN110	12/29/2001	1	717200	Other Professional Services-General	13,400.00	6,375.62	Sanchez , Carla Barba
P	XLAIN111	12/29/2001	1	717200	Other Professional Services-General	12,200.00	5,145.82	Vega , Maria Elena Medina
P	XLAIN114	12/29/2001	1	717200	Other Professional Services-General	1,000.00	1,000.00	Ramirez , Eduardo
P	XLAIN256	12/29/2001	1	717200	Other Professional Services-General	560.00	560.00	Campanelli , Pamela
P	ZZZ432	12/29/2001	1	730001	Subcontracts 01	171,294.00	4,819.36	Universidad De Guanajuato

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI:	Eisenstadt , Todd A	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Equipment Vesting	USNH
Sponsor ID:	523A00000003000	Idc Waiver	NO
CFDA #:	19.300		
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund: 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt , Todd A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,000.00	11,876.55	0.00	45,123.45
Fringe Benefits	20,520.00	4,275.56	0.00	16,244.44
Total Direct Cost Expenditures	77,520.00	16,152.11	0.00	61,367.89
Indirect Costs	20,156.00	4,199.55	0.00	15,956.45
Total Indirect Cost Expenditures	20,156.00	4,199.55	0.00	15,956.45
Total Fund: 15C013 Org: UCPSTE	97,676.00	20,351.66	0.00	77,324.34

Grant: 119002 - Rule of Law/Civic Education

Active
Grant

PI:	Frierson , Cathy A	Budget Controls	A110
Sponsor:	US Information Agency	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002	CFDA #: 82.002	

Fund: 119002 - Rule of Law/Civic Education

FMGR: Frierson , Cathy A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,137.00	29,684.00	0.00	453.00
Fringe Benefits	7,492.00	7,696.80	0.00	(204.80)
Travel	177,788.00	105,596.76	0.00	72,191.24
Equipment	0.00	3,485.62	0.00	(3,485.62)
Supplies	27,108.00	21,482.60	1,916.00	3,709.40
Contractual	56,829.00	21,225.86	35,603.14	0.00
Other	0.00	153.45	0.00	(153.45)
Total Direct Cost Expenditures	299,354.00	189,325.09	37,519.14	72,509.77
Total Fund: 119002 Org: UCHICF	299,354.00	189,325.09	37,519.14	72,509.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	AA130772	12/29/2001	1	717200	Other Professional Services-General	2,822.00	2,332.00	Stine , Elizabeth
P	AA131011	12/29/2001	1	717200	Other Professional Services-General	1,500.00	1,500.00	Moskalenko , Natalia V
P	P2UA3006	5/8/2002	1	740000	Cap Equipment	6,971.24	0.00	Curriculum Products Company
P	ZZZ380	12/29/2001	1	730001	Subcontracts 01	72,186.28	71,436.28	Franklin Pierce Law Ctr

Grant: 119002 - Rule of Law/Civic Education

Active
 Grant

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Information Agency		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002			

Fund: 15C135 - Rule of Law/Civic Education/Cost Sh
 FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,122.00	3,122.00	0.00	0.00
Fringe Benefits	1,124.00	262.25	0.00	861.75
Total Direct Cost Expenditures	4,246.00	3,384.25	0.00	861.75
Indirect Costs	1,337.00	1,065.85	0.00	271.15
Total Indirect Cost Expenditures	1,337.00	1,065.85	0.00	271.15
Total Fund: 15C135 Org: UCHICF	5,583.00	4,450.10	0.00	1,132.90

Grant: 119002 - Rule of Law/Civic Education

Active
 Grant

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Information Agency		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002			

Fund: 15H134 - Rule of Law/Civic Education

FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,625.00	118.55	0.00	5,506.45
Other	7,317.00	2,481.00	0.00	4,836.00
Total Direct Cost Expenditures	12,942.00	2,599.55	0.00	10,342.45
Indirect Costs	1,772.00	37.34	0.00	1,734.66
Total Indirect Cost Expenditures	1,772.00	37.34	0.00	1,734.66
Total Fund: 15H134 Org: UCHICF	14,714.00	2,636.89	0.00	12,077.11

Grant: 119003 - Undergrd - Bosnia/Herzegovina

Active
Other

PI:	Frierson , Cathy A	Budget Controls	A110
Sponsor:	US Department of State	Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002	CFDA #: 19.000	

Fund: 119003 - Undergrd - Bosnia/Herzegovina

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: UCHICF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,828.00	1,851.75	0.00	(23.75)
Fringe Benefits	339.00	0.00	0.00	339.00
Travel	6,135.00	5,419.50	100.00	615.50
Supplies	2,180.00	2,038.10	18.43	123.47
Other	77,470.00	78,052.03	0.00	(582.03)
Total Direct Cost Expenditures	87,952.00	87,361.38	118.43	472.19
Indirect Costs	1,609.00	1,661.65	0.00	(52.65)
Total Indirect Cost Expenditures	1,609.00	1,661.65	0.00	(52.65)
Total Fund: 119003 Org: UCHICF	89,561.00	89,023.03	118.43	419.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LA015	7/2/2002	1	718000	Telecom-General	19.80	18.43	UNH Telecom
E	E3UA311	7/15/2002	1	710100	Out-of-State Travel	100.00	100.00	UNH Wild Cat Transit

Grant: 119003 - Undergrd - Bosnia/Herzegovina

Active
Other

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002			

Fund: 15C206 - Undergrd - Bosnia/Herzegovina/Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,270.00	86.40	0.00	1,183.60
Supplies	300.00	0.00	0.00	300.00
Other	15,412.00	16,373.00	0.00	(961.00)
Total Direct Cost Expenditures	16,982.00	16,459.40	0.00	522.60
Indirect Costs	918.00	114.89	0.00	803.11
Total Indirect Cost Expenditures	918.00	114.89	0.00	803.11
Total Fund: 15C206 Org: UCHICF	17,900.00	16,574.29	0.00	1,325.71

Grant: 119003 - Undergrd - Bosnia/Herzegovina

Active
Other

PI:	Frierson , Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002			

Fund: 15C207 - Undergrd - Bosnia/Herzegovina/Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,374.00	10,665.00	0.00	(2,291.00)
Fringe Benefits	3,099.00	3,088.05	0.00	10.95
Total Direct Cost Expenditures	11,473.00	13,753.05	0.00	(2,280.05)
Indirect Costs	6,711.00	8,045.54	0.00	(1,334.54)
Total Indirect Cost Expenditures	6,711.00	8,045.54	0.00	(1,334.54)
Total Fund: 15C207 Org: UCHICF	18,184.00	21,798.59	0.00	(3,614.59)

Grant: 13C002 - On Great Bay: Paintings

Active
 Grant

PI:	Wright , Vicki C	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts	Equipment Vesting	USNH
Sponsor ID:	AAG141	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 05/31/2002	CFDA #:	

Fund: 13C002 - On Great Bay: Paintings

FMGR: Wright , Vicki C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	250.00	250.00	0.00	0.00
Fringe Benefits	21.00	21.00	0.00	0.00
Supplies	3,009.00	3,007.70	0.00	1.30
Total Direct Cost Expenditures	3,280.00	3,278.70	0.00	1.30
Total Fund: 13C002 Org: UCARVW	3,280.00	3,278.70	0.00	1.30

Grant: 13E032 - Statewide Inservice Leadership

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	22618	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.027	

Fund: 13E032 - Statewide Inservice Leadership

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,935.00	139,934.39	0.00	0.61
Fringe Benefits	51,776.00	51,775.72	0.00	0.28
Travel	0.00	108.45	0.00	(108.45)
Supplies	7,363.00	7,698.28	63.06	(398.34)
Total Direct Cost Expenditures	199,074.00	199,516.84	63.06	(505.90)
Indirect Costs	15,925.92	15,961.38	0.00	(35.46)
Total Indirect Cost Expenditures	15,925.92	15,961.38	0.00	(35.46)
Total Fund: 13E032 Org: UCDDJN	214,999.92	215,478.22	63.06	(541.36)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	2	718000	Telecom-General	126.12	126.12	Global Crossing

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E032 Org: UCIPDM	0.00	0.00	0.00	0.00

Grant: 13E032 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet , Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

CFDA #: 84.027

Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,046.00	13,044.64	0.00	1.36
Fringe Benefits	4,571.00	4,571.25	0.00	(0.25)
Travel	8,404.00	9,387.63	0.00	(983.63)
Supplies	40,653.00	36,041.39	0.56	4,611.05
Total Direct Cost Expenditures	66,674.00	63,044.91	0.56	3,628.53
Indirect Costs	5,340.00	5,043.59	0.00	296.41
Total Indirect Cost Expenditures	5,340.00	5,043.59	0.00	296.41
Total Fund: 15P019 Org: UCDDJN	72,014.00	68,088.50	0.56	3,924.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	7	718000	Telecom-General	1.12	1.12	Global Crossing
P	P2UCZ134	3/26/2002	1	719000	Business Meals-Meetings-Non Travel	9,000.00	0.00	Courtyard By Marriott Concord

Grant: 13E033 - Family Leadership

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	22617	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.038	

Fund: 13E033 - Family Leadership

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,680.00	5,680.00	0.00	0.00
Fringe Benefits	2,103.00	2,101.69	0.00	1.31
Travel	1,001.00	1,000.00	0.00	1.00
Supplies	28,550.00	28,183.31	0.19	366.50
Total Direct Cost Expenditures	37,334.00	36,965.00	0.19	368.81
Indirect Costs	2,986.72	2,957.23	0.00	29.49
Total Indirect Cost Expenditures	2,986.72	2,957.23	0.00	29.49
Total Fund: 13E033 Org: UCDDJN	40,320.72	39,922.23	0.19	398.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	5	718000	Telecom-General	0.38	0.38	Global Crossing

Grant: 13E034 - Early Learning Support Project

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	22808	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.173	

Fund: 13E034 - Early Learning Support Project

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,496.00	29,069.50	0.00	426.50
Fringe Benefits	10,914.00	10,755.73	0.00	158.27
Travel	1,850.00	1,783.05	0.00	66.95
Supplies	1,150.00	1,313.42	0.00	(163.42)
Total Direct Cost Expenditures	43,410.00	42,921.70	0.00	488.30
Indirect Costs	3,472.00	3,433.73	0.00	38.27
Total Indirect Cost Expenditures	3,472.00	3,433.73	0.00	38.27
Total Fund: 13E034 Org: UCDDJN	46,882.00	46,355.43	0.00	526.57

Grant: 13E035 - Management Development

Active
Contract

PI:	Driscoll , Ann E	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	YES
FRAGRNT Start/End Date:	03/14/2001 - 12/30/2001	CFDA #:	

Fund: 13E035 - Management Development

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,304.00	15,304.00	0.00	0.00
Fringe Benefits	5,166.00	5,166.43	0.00	(0.43)
Supplies	8,870.00	7,861.74	1,000.00	8.26
Total Direct Cost Expenditures	29,340.00	28,332.17	1,000.00	7.83
Total Fund: 13E035 Org: UCIPAD	29,340.00	28,332.17	1,000.00	7.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XLAIN123	12/29/2001	1	717200	Other Professional Services-General	2,000.00	2,000.00	Gerri King, Phd

Grant: 13E039 - Language Arts Writing

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	24953	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002	CFDA #:	

Fund: 13E039 - Language Arts Writing

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCENTN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	419.98	0.00	0.02
Supplies	0.00	542.50	0.00	(542.50)
Other	8,426.00	7,882.50	0.00	543.50
Total Direct Cost Expenditures	13,846.00	13,844.98	0.00	1.02
Indirect Costs	1,107.68	1,107.58	0.00	0.10
Total Indirect Cost Expenditures	1,107.68	1,107.58	0.00	0.10
Total Fund: 13E039 Org: UCENTN	14,953.68	14,952.56	0.00	1.12

Grant: 13E044 - SPENCER FOUNDATION - LOGO & LE

Active
Grant

PI:	Kerns , Georgia M	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	22904	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002	CFDA #:	

Fund: 13E044 - SPENCER FOUNDATION - LOGO & LE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCEDGK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	30,000.00	0.00	0.00
Fringe Benefits	2,520.00	2,519.93	0.00	0.07
Total Direct Cost Expenditures	32,520.00	32,519.93	0.00	0.07
Indirect Costs	2,602.00	2,601.37	0.00	0.63
Total Indirect Cost Expenditures	2,602.00	2,601.37	0.00	0.63
Total Fund: 13E044 Org: UCEDGK	35,122.00	35,121.30	0.00	0.70

Grant: 13E051 - Project New Teachers 2

Active
Grant

PI:	Demitchell , Todd A	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	24719	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13E051 - Project New Teachers 2
FMGR: Demitchell , Todd A

Fund Information

Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCEDTD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,400.00	0.00	0.00	17,400.00
Fringe Benefits	1,462.00	0.00	0.00	1,462.00
Supplies	5,860.00	0.00	2,702.55	3,157.45
Total Direct Cost Expenditures	24,722.00	0.00	2,702.55	22,019.45
Indirect Costs	1,978.00	0.00	0.00	1,978.00
Total Indirect Cost Expenditures	1,978.00	0.00	0.00	1,978.00
Total Fund: 13E051 Org: UCEDTD	26,700.00	0.00	2,702.55	23,997.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HCI50	8/6/2002	1	711200	Research Supplies	2,702.55	2,702.55	UNH Computer Store

Grant: 13H000 - Provide Developmental Services

Active
Contract

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2002	CFDA #:	

Fund: 13H000 - Provide Developmental Services

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: IDC12 12.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,741.00	94,148.36	0.00	15,592.64
Fringe Benefits	37,831.00	31,617.41	0.00	6,213.59
Travel	2,500.00	8,959.02	0.00	(6,459.02)
Supplies	28,500.00	27,918.07	3,783.53	(3,201.60)
Total Direct Cost Expenditures	178,572.00	162,642.86	3,783.53	12,145.61
Indirect Costs	21,428.00	0.00	0.00	21,428.00
Total Indirect Cost Expenditures	21,428.00	0.00	0.00	21,428.00
Total Fund: 13H000 Org: UCDDJN	200,000.00	162,642.86	3,783.53	33,573.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ004	1/8/2002	1	717200	Other Professional Services-General	12,800.00	11.56	Covert , Susan Bowie
E	E2UCZ113	7/3/2002	1	717200	Other Professional Services-General	20.00	20.00	UNH Alumni Center
E	E3HUC19	7/11/2002	1	711200	Research Supplies	157.95	157.95	UNH Central Admin BSC

Grant: 13H001 - Dollars & Sense

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002	CFDA #:	

Fund: 13H001 - Dollars & Sense

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	117,965.00	90,740.32	0.00	27,224.68
Fringe Benefits	42,537.00	31,876.80	0.00	10,660.20
Travel	12,400.00	7,372.71	0.00	5,027.29
Supplies	15,121.00	22,892.07	471.49	(8,242.56)
Total Direct Cost Expenditures	188,023.00	152,881.90	471.49	34,669.61
Indirect Costs	48,886.00	37,979.36	0.00	10,906.64
Total Indirect Cost Expenditures	48,886.00	37,979.36	0.00	10,906.64
Total Fund: 13H001 Org: UCDDJN	236,909.00	190,861.26	471.49	45,576.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	9	718000	Telecom-General	278.76	278.76	Global Crossing
P	XLADD210	12/29/2001	2	717200	Other Professional Services-General	2,000.00	0.00	Consumer Credit Cslg Srv Of Nh
E	E3LC065	7/18/2002	1	718000	Telecom-General	1,000.00	277.11	UNH Telecom

Grant: 13H004 - Development of Criminal Justice Sys

Active
Grant

PI:	Kirkpatrick , John T	Approved For Admin	HIRE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2001SAC1	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H004 - Development of A Criminal Justice S
FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 1/22/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UCIPJW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,000.00	21,950.00	0.00	1,050.00
Fringe Benefits	7,080.00	5,180.00	0.00	1,900.00
Supplies	6,794.00	207.95	0.00	6,586.05
Total Direct Cost Expenditures	36,874.00	27,337.95	0.00	9,536.05
Indirect Costs	12,906.00	9,568.30	0.00	3,337.70
Total Indirect Cost Expenditures	12,906.00	9,568.30	0.00	3,337.70
Total Fund: 13H004 Org: UCIPJW	49,780.00	36,906.25	0.00	12,873.75

Grant: 13H005 - FLEX

Active
Contract

PI:	Nisbet , Jane A	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	JANUARY 9, 2002 G & C APPROV, CFDA #: 93.779	Budget Controls	NHZERO
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet , Jane A

Fund Information

Effective Date: 2/20/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	586,606.00	42,761.53	0.00	543,844.47
Fringe Benefits	199,242.00	14,421.15	0.00	184,820.85
Travel	31,500.00	7,031.15	1,000.00	23,468.85
Supplies	363,002.00	36,818.88	17,189.58	308,993.54
Contractual	780,000.00	0.00	0.00	780,000.00
Total Direct Cost Expenditures	1,960,350.00	101,032.71	18,189.58	1,841,127.71
Indirect Costs	339,650.00	24,259.09	0.00	315,390.91
Total Indirect Cost Expenditures	339,650.00	24,259.09	0.00	315,390.91
Total Fund: 13H005 Org: UCDDJN	2,300,000.00	125,291.80	18,189.58	2,156,518.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3URL005	8/6/2002	1	717000	Consulting-General	10,000.00	10,000.00	Buildinglaw LLC
P	P2UCZ10A	6/10/2002	1	717200	Other Professional Services-General	1,300.00	800.00	MacIntosh , John D
P	P3UCZ002	7/9/2002	1	716100	Rentals & Leases-General	3,338.84	0.01	Concord Center Llc
P	P3UCZ004	7/24/2002	1	716110	Rentals-Copier	486.00	1.00	Conway Office Products Inc
P	P3UCZ005	8/1/2002	4	717200	Other Professional Services-General	6,623.99	6,623.99	Amala Design
E	E3LC066	7/2/2002	1	718000	Telecom-General	100.00	64.58	UNH Telecom
E	E3UCZ22	7/12/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3UCZ36	7/29/2002	1	716100	Rentals & Leases-General	0.00	0.00	UNH Equipment Room
E	E3UCZ40	8/6/2002	1	710305	Registration Fees-Other	1,000.00	1,000.00	UNH Browne Center

Grant: 13H006 - DD Council Leadership

Active
Grant

PI: Nisbet , Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 11-13-2001 CFDA #: 93.630
FRAGRNT Start/End Date: 01/01/2002 -

Fund: 13H006 - Development Disabilities Leadership
FMGR: Nisbet , Jane A

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	9,259.00	0.00	(9,259.00)
Other	9,259.00	0.00	0.00	9,259.00
Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	0.00
Indirect Costs	741.00	740.72	0.00	0.28
Total Indirect Cost Expenditures	741.00	740.72	0.00	0.28
Total Fund: 13H006 Org: UCDDJN	10,000.00	9,999.72	0.00	0.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ173	4/24/2002	1	719000	Business Meals-Meetings-Non Travel	8,046.92	0.00	The Ashworth By The Sea

Grant: 13J001 - Tri-State Victim Asst.

Active
 Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	USNH
Sponsor ID:	20980057	Idc Waiver	NO
FRAGRNT Start/End Date:	03/08/2000 - 12/31/2001		

Fund: 13J001 - Tri-State Victim Asst.

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,786.00	1,047.63	0.00	3,738.37
Supplies	9,324.00	3,671.61	0.00	5,652.39
Total Direct Cost Expenditures	14,110.00	4,719.24	0.00	9,390.76
Total Fund: 13J001 Org: UCIPJK	----- 14,110.00	----- 4,719.24	----- 0.00	----- 9,390.76

Grant: 13J001 - Tri-State Victim Asst.

Active
 Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	USNH
Sponsor ID:	20980057	Idc Waiver	NO
FRAGRNT Start/End Date:	03/08/2000 - 12/31/2001		

Fund: 13J002 - Tri-State Victim Asst.

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,303.84	14,303.84	0.00	0.00
Fringe Benefits	1,144.00	1,201.53	0.00	(57.53)
Travel	282.16	0.00	0.00	282.16
Total Direct Cost Expenditures	15,730.00	15,505.37	0.00	224.63
Total Fund: 13J002 Org: UCIPJK	15,730.00	15,505.37	0.00	224.63

Grant: 13J015 - Tri-Statevictim Assistance

Active
Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	USNH
Sponsor ID:	20010057	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 13J015 - Tri-Statevictim Assistance

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCIPJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,710.00	10,702.00	0.00	8.00
Fringe Benefits	3,702.00	3,758.97	0.00	(56.97)
Travel	850.00	698.45	0.00	151.55
Supplies	190.00	483.47	0.00	(293.47)
Total Direct Cost Expenditures	15,452.00	15,642.89	0.00	(190.89)
Indirect Costs	4,018.00	3,369.44	0.00	648.56
Total Indirect Cost Expenditures	4,018.00	3,369.44	0.00	648.56
Total Fund: 13J015 Org: UCIPJK	19,470.00	19,012.33	0.00	457.67

Grant: 13J015 - Tri-Statevictim Assistance

Active
 Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	USNH
Sponsor ID:	20010057	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 15C192 - Tri-Statevictim Assistance /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,817.00	0.00	0.00	4,817.00
Fringe Benefits	1,782.00	0.00	0.00	1,782.00
Total Direct Cost Expenditures	6,599.00	0.00	0.00	6,599.00
Total Fund: 15C192 Org: UCIPJK	6,599.00	0.00	0.00	6,599.00

Grant: 13J018 - Belknap Restorative Program

Active
Grant

PI:	Lund , Donald A	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20011906	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		

Fund: 13J018 - Belknap Restorative Program
FMGR: Lund , Donald A

Fund Information

Effective Date: 2/7/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCIPDL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,747.00	24,474.16	4,500.00	1,772.84
Fringe Benefits	5,728.00	4,977.56	369.00	381.44
Travel	344.00	34.50	0.00	309.50
Supplies	1,001.00	0.00	0.00	1,001.00
Total Direct Cost Expenditures	37,820.00	29,486.22	4,869.00	3,464.78
Indirect Costs	9,833.00	7,666.16	0.00	2,166.84
Total Indirect Cost Expenditures	9,833.00	7,666.16	0.00	2,166.84
Total Fund: 13J018 Org: UCIPDL	47,653.00	37,152.38	4,869.00	5,631.62

Grant: 13J018 - Belknap Restorative Program

Active
 Grant

PI:	Lund , Donald A	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20011906	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		

Fund: 13J019 - Belknap Restorative Program

FMGR: Lund , Donald A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UCIPDL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	162.00	0.00	(162.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	162.00	0.00	(162.00)
Indirect Costs	0.00	42.12	0.00	(42.12)
Total Indirect Cost Expenditures	0.00	42.12	0.00	(42.12)
Total Fund: 13J019 Org: UCIPDL	0.00	204.12	0.00	(204.12)

Grant: 13J020 - Cost-Benefit Analysis NH

Active
Grant

PI:	Lund , Donald A	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20011905	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		

Fund: 13J020 - Cost-Benefit Analysis NH

FMGR: Lund , Donald A

Fund Information

Effective Date: 2/7/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCIPDL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,249.00	20,835.71	5,972.40	3,440.89
Fringe Benefits	6,530.00	5,248.66	489.74	791.60
Travel	828.00	136.02	0.00	691.98
Supplies	750.00	68.10	0.00	681.90
Total Direct Cost Expenditures	38,357.00	26,288.49	6,462.14	5,606.37
Indirect Costs	9,973.00	6,834.75	0.00	3,138.25
Total Indirect Cost Expenditures	9,973.00	6,834.75	0.00	3,138.25
Total Fund: 13J020 Org: UCIPDL	48,330.00	33,123.24	6,462.14	8,744.62

Grant: 13J020 - Cost-Benefit Analysis NH

Active
 Grant

PI:	Lund , Donald A	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20011905	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		

Fund: 13J021 - Cost-Benefit Analysis NH

FMGR: Lund , Donald A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UCIPDL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13J021 Org: UCIPDL	0.00	0.00	0.00	0.00

Grant: 13J023 - Criminal Charge Coding Project

Active
Contract

PI:	Putnam , Charles T	Approved For Admin	BOTH
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2002JW1	Budget Controls	A110
FRAGRNT Start/End Date:	02/21/2002 - 04/21/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J023 - Criminal Charge Coding Project
FMGR: Putnam , Charles T

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCIPCP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,749.00	2,749.00	0.00	0.00
Fringe Benefits	928.00	935.62	0.00	(7.62)
Travel	50.00	0.00	0.00	50.00
Supplies	203.00	48.90	0.00	154.10
Total Direct Cost Expenditures	3,930.00	3,733.52	0.00	196.48
Indirect Costs	1,022.00	970.71	0.00	51.29
Total Indirect Cost Expenditures	1,022.00	970.71	0.00	51.29
Total Fund: 13J023 Org: UCIPCP	4,952.00	4,704.23	0.00	247.77

Grant: 13J024 - Victim Services Directory Revision

Active
 Grant

PI:	Kirkpatrick , John T	Approved For Admin	BOTH
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20010072	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J024 - Victim Services Directory 2002

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 4/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	6,162.72	0.00	3,837.28
Fringe Benefits	3,772.00	2,280.21	0.00	1,491.79
Equipment	100.00	0.00	0.00	100.00
Supplies	2,528.00	0.00	0.00	2,528.00
Total Direct Cost Expenditures	16,400.00	8,442.93	0.00	7,957.07
Total Fund: 13J024 Org: UCIPJW	16,400.00	8,442.93	0.00	7,957.07

Grant: 13J024 - Victim Services Directory Revision

Active
 Grant

PI:	Kirkpatrick , John T	Approved For Admin	BOTH
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20010072	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C246 - Victim Services Directory 2002

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 4/18/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,991.00	0.00	0.00	3,991.00
Fringe Benefits	1,476.00	0.00	0.00	1,476.00
Total Direct Cost Expenditures	5,467.00	0.00	0.00	5,467.00
Total Fund: 15C246 Org: UCIPJW	5,467.00	0.00	0.00	5,467.00

Grant: 145000 - NH Regional Humanities Center

Active
Grant

PI:	Feintuch , Burt	Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	CW-20038-00	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 07/31/2002		

Fund: 145000 - NH Regional Humanities Center

FMGR: Feintuch , Burt

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCHCBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,191.80	19,951.80	0.00	3,240.00
Fringe Benefits	1,910.22	1,638.06	0.00	272.16
Travel	3,894.00	3,311.50	0.00	582.50
Supplies	9,026.98	8,870.07	2,532.46	(2,375.55)
Total Direct Cost Expenditures	38,023.00	33,771.43	2,532.46	1,719.11
Indirect Costs	11,977.00	10,631.81	0.00	1,345.19
Total Indirect Cost Expenditures	11,977.00	10,631.81	0.00	1,345.19
Total Fund: 145000 Org: UCHCBF	50,000.00	44,403.24	2,532.46	3,064.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HC140	7/10/2002	1	717200	Other Professional Services-General	2,000.00	2,000.00	UNH Computing and Information Services
E	E3LC029	7/2/2002	1	718000	Telecom-General	68.00	32.46	UNH Telecom
E	E3UC141	7/15/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 145000 - NH Regional Humanities Center

Active
 Grant

PI:	Feintuch , Burt	Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	CW-20038-00	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 07/31/2002	CFDA #: 45.149	

Fund: 15C000 - NH Regional Humanities Cent/Cost Sh

FMGR: Feintuch , Burt

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,961.00	27,961.00	0.00	0.00
Fringe Benefits	10,066.00	10,065.95	0.00	0.05
Total Direct Cost Expenditures	38,027.00	38,026.95	0.00	0.05
Indirect Costs	11,979.00	11,978.51	0.00	0.49
Total Indirect Cost Expenditures	11,979.00	11,978.51	0.00	0.49
Total Fund: 15C000 Org: UCHCBF	50,006.00	50,005.46	0.00	0.54

Grant: 145003 - Encyclopedia for NE Culture

Active
Grant

PI:	Feintuch , Burt	Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		

Fund: 145003 - Encyclopedia for NE Culture

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCHCBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,435.00	57,389.75	0.00	30,045.25
Fringe Benefits	19,289.00	16,413.02	0.00	2,875.98
Supplies	5,129.00	1,000.00	0.00	4,129.00
Other	7,310.00	0.00	0.00	7,310.00
Total Direct Cost Expenditures	119,163.00	74,802.77	0.00	44,360.23
Indirect Costs	34,674.00	23,188.90	0.00	11,485.10
Total Indirect Cost Expenditures	34,674.00	23,188.90	0.00	11,485.10
Total Fund: 145003 Org: UCHCBF	153,837.00	97,991.67	0.00	55,845.33

Grant: 145003 - Encyclopedia for NE Culture

Active
Grant

PI:	Feintuch , Burt	Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003	CFDA #:	

Fund: 15C180 - Encyclopedia for NE Cultur/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,658.00	52,658.00	0.00	0.00
Fringe Benefits	15,154.00	15,175.46	0.00	(21.46)
Total Direct Cost Expenditures	67,812.00	67,833.46	0.00	(21.46)
Indirect Costs	21,022.00	21,028.33	0.00	(6.33)
Total Indirect Cost Expenditures	21,022.00	21,028.33	0.00	(6.33)
Total Fund: 15C180 Org: UCHCBF	88,834.00	88,861.79	0.00	(27.79)

Grant: 145004 - AMERICAN STUDIES FOCUS GROUP

Active
 Grant

PI:	Bailey , Brigitte G	Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	ED-22157-01	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002	CFDA #: 45.162	

Fund: 145004 - AMERICAN STUDIES FOCUS GROUP

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UCENBB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,023.00	4,403.00	0.00	7,620.00
Fringe Benefits	2,234.00	1,629.10	0.00	604.90
Travel	2,200.00	893.39	0.00	1,306.61
Supplies	3,543.00	2,325.18	0.00	1,217.82
Total Direct Cost Expenditures	20,000.00	9,250.67	0.00	10,749.33
Indirect Costs	5,000.00	2,867.77	0.00	2,132.23
Total Indirect Cost Expenditures	5,000.00	2,867.77	0.00	2,132.23
Total Fund: 145004 Org: UCENBB	25,000.00	12,118.44	0.00	12,881.56

Grant: 147003 - North Atlantic Arc

Active
Grant

PI:	Hamilton , Lawrence C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2003	CFDA #: 47.078	

Fund: 147003 - North Atlantic Arc
FMGR: Hamilton , Lawrence C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCSOLH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,176.00	119,453.20	16,820.80	59,902.00
Fringe Benefits	28,632.00	16,459.57	1,379.30	10,793.13
Travel	30,000.00	18,020.70	0.00	11,979.30
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	43,000.00	4,973.14	20,047.23	17,979.63
Contractual	60,850.00	23,467.56	37,382.44	0.00
Other	23,461.00	9,784.00	0.00	13,677.00
Total Direct Cost Expenditures	383,619.00	192,158.17	75,629.77	115,831.06
Indirect Costs	142,029.00	75,526.82	0.00	66,502.18
Total Indirect Cost Expenditures	142,029.00	75,526.82	0.00	66,502.18
Total Fund: 147003 Org: UCSOLH	525,648.00	267,684.99	75,629.77	182,333.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA0IN364	12/29/2001	1	717200	Other Professional Services-General	3,000.00	3,000.00	Statistics Iceland
P	LA0IN402	12/29/2001	1	717200	Other Professional Services-General	8,000.00	8,000.00	Allansson , Jonas G
P	LA0IN460	12/29/2001	1	717200	Other Professional Services-General	8,000.00	8,000.00	Pedersen , Per Lyster
P	LA1IN513	12/29/2001	1	717200	Other Professional Services-General	8,000.00	8,000.00	Johnsen , Jahn Petter
P	P2UCI049	2/18/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	18,000.00	13,000.00	Gudmundsson , Eyjolfur
P	ZZZ425	12/29/2001	1	730001	Subcontracts 01	101,515.58	74,764.88	Memorial Univ Of Newfoundland
E	E3LC030	7/2/2002	1	718000	Telecom-General	50.00	47.23	UNH Telecom

Grant: 147180 - Encoding The Criminal: Crimonology

Active
Grant

PI:	Rodriguez , Julia E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	SES 0132878	Budget Controls	A110
FRAGRNT Start/End Date:	02/15/2002 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147180 - Encoding the Criminal: Criminology
FMGR: Rodriguez , Julia E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/21/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UCHIJR
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,376.00	4,333.20	5,340.80	22,702.00
Fringe Benefits	8,734.00	336.53	437.95	7,959.52
Travel	4,500.00	0.00	0.00	4,500.00
Supplies	3,800.00	3,336.98	200.00	263.02
Total Direct Cost Expenditures	49,410.00	8,006.71	5,978.75	35,424.54
Indirect Costs	22,235.00	3,603.02	0.00	18,631.98
Total Indirect Cost Expenditures	22,235.00	3,603.02	0.00	18,631.98
Total Fund: 147180 Org: UCHIJR	71,645.00	11,609.73	5,978.75	54,056.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2HCI39	7/11/2002	1	711200	Research Supplies	200.00	200.00	UNH Computer Store

Grant: 14B028 - Justice Works

Active
Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	01-562	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004	CFDA #:	

Fund: 14B028 - Justice Works

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCIPJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	120.00	0.00	1,680.00
Fringe Benefits	711.00	0.00	0.00	711.00
Travel	0.00	1,145.38	0.00	(1,145.38)
Supplies	7,761.00	6,476.31	0.00	1,284.69
Total Direct Cost Expenditures	10,272.00	7,741.69	0.00	2,530.31
Indirect Costs	1,068.00	774.24	0.00	293.76
Total Indirect Cost Expenditures	1,068.00	774.24	0.00	293.76
Total Fund: 14B028 Org: UCIPJK	11,340.00	8,515.93	0.00	2,824.07

Grant: 14B174 - Miscellaneous Account

Active
 Other

PI:	Smith , Andrew E	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005	CFDA #:	

Fund: 14B174 - Miscellaneous Account
 FMGR: Smith , Andrew E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UCIPAS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	307,677.33	307,677.33	0.00	0.00
Fringe Benefits	66,965.90	66,965.90	0.00	0.00
Travel	0.00	4,144.95	0.00	(4,144.95)
Supplies	83,592.08	79,975.00	0.00	3,617.08
Total Direct Cost Expenditures	458,235.31	458,763.18	0.00	(527.87)
Indirect Costs	46,543.63	45,876.62	0.00	667.01
Total Indirect Cost Expenditures	46,543.63	45,876.62	0.00	667.01
Total Fund: 14B174 Org: UCIPAS	504,778.94	504,639.80	0.00	139.14

Grant: 14B282 - Miscellaneous Acct

Active
Contract

PI:	Smith , Andrew E	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14B282 - Miscellaneous Acct

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCIPAS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,558.00	67,829.94	0.00	1,728.06
Fringe Benefits	6,265.00	2,698.87	0.00	3,566.13
Travel	0.00	1,284.59	0.00	(1,284.59)
Supplies	27,500.00	26,450.07	2,364.76	(1,314.83)
Total Direct Cost Expenditures	103,323.00	98,263.47	2,364.76	2,694.77
Indirect Costs	11,327.00	9,826.39	0.00	1,500.61
Total Indirect Cost Expenditures	11,327.00	9,826.39	0.00	1,500.61
Total Fund: 14B282 Org: UCIPAS	114,650.00	108,089.86	2,364.76	4,195.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3ICI10	7/11/2002	1	714005	Postage-Campus Mail Services	100.00	100.00	UNH Mail Services
E	E3LC031	7/18/2002	1	718000	Telecom-General	4,000.00	1,764.76	UNH Telecom
E	E3UCI35	7/11/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 14B287 - Early Connections

Active
 Grant

PI:	Nelson , Debra J	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #:	

Fund: 14B287 - Early Connections

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UCDDDN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,208.75	5,260.00	0.00	2,948.75
Total Direct Cost Expenditures	8,208.75	5,260.00	0.00	2,948.75
Indirect Costs	2,585.75	1,630.60	0.00	955.15
Total Indirect Cost Expenditures	2,585.75	1,630.60	0.00	955.15
Total Fund: 14B287 Org: UCDDDN	10,794.50	6,890.60	0.00	3,903.90

Grant: 14B301 - Planning Grant Project Access

Active
Contract

PI:	Klein , Jay Frederic	Budget Controls	STDBUD
Sponsor:	ABT Associates	Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		

Fund: 14B301 - Planning Grant Project Access

FMGR: Klein , Jay Frederic

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,458.00	2,458.00	0.00	0.00
Fringe Benefits	909.00	909.46	0.00	(0.46)
Travel	500.00	500.00	0.00	0.00
Supplies	101.00	101.00	0.00	0.00
Total Direct Cost Expenditures	3,968.00	3,968.46	0.00	(0.46)
Indirect Costs	1,032.00	1,031.80	0.00	0.20
Total Indirect Cost Expenditures	1,032.00	1,031.80	0.00	0.20
Total Fund: 14B301 Org: UCDDJK	5,000.00	5,000.26	0.00	(0.26)

Grant: 14B301 - Planning Grant Project Access

Active
Contract

PI:	Klein , Jay Frederic	Budget Controls	STDBUD
Sponsor:	ABT Associates	Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		

Fund: 14B311 - ABT Contract

FMGR: Klein , Jay Frederic

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,445.00	14,047.75	0.00	3,397.25
Fringe Benefits	6,455.00	5,197.67	0.00	1,257.33
Travel	0.00	1,537.80	0.00	(1,537.80)
Supplies	35,025.00	9,813.57	14,935.47	10,275.96
Total Direct Cost Expenditures	58,925.00	30,596.79	14,935.47	13,392.74
Indirect Costs	15,321.00	7,955.14	0.00	7,365.86
Total Indirect Cost Expenditures	15,321.00	7,955.14	0.00	7,365.86
Total Fund: 14B311 Org: UCDDJK	74,246.00	38,551.93	14,935.47	20,758.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ73	4/26/2002	1	717200	Other Professional Services-General	14,000.00	5,567.24	United Cerebral Palsy/texas
P	P2UCZ74	4/26/2002	1	717200	Other Professional Services-General	10,000.00	5,559.04	Terrill , Cathy Ficker
P	P2UCZ75	5/2/2002	1	717000	Consulting-General	4,410.00	0.00	Tonelli , Flo L
P	P2UCZ79	5/3/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	Imel , Kathleen Joy

Grant: 14B310 - Study of Indigent Defense Services

Active
Contract

PI:	Skibbie , Michael K	Approved For Admin	NONE
Sponsor:	The Spangenberg Group	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14B310 - Study of Indigent Defense Services

FMGR: Skibbie , Michael K

Fund Information

Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,528.00	12,409.00	0.00	5,119.00
Fringe Benefits	6,485.00	4,591.33	0.00	1,893.67
Total Direct Cost Expenditures	24,013.00	17,000.33	0.00	7,012.67
Total Fund: 14B310 Org: UCIPMS	24,013.00	17,000.33	0.00	7,012.67

Grant: 14B311 - ABT Contract

Active
Contract

PI:	Klein , Jay Frederic	Approved For Admin	NONE
Sponsor:	ABT Associates	Approved For Preaward	NO
Sponsor ID:	01-141-PIH-4_ACCESS-7771	Budget Controls	A110
FRAGRNT Start/End Date:	09/17/2001 - 08/16/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14B311 - ABT Contract

FMGR: Klein , Jay Frederic

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,445.00	7,381.09	3,736.70	6,327.21
Fringe Benefits	6,455.00	0.00	0.00	6,455.00
Travel	0.00	868.06	0.00	(868.06)
Supplies	35,025.00	252.61	45,600.00	(10,827.61)
Total Direct Cost Expenditures	58,925.00	8,501.76	49,336.70	1,086.54
Indirect Costs	15,321.00	2,210.46	0.00	13,110.54
Total Indirect Cost Expenditures	15,321.00	2,210.46	0.00	13,110.54
Total Fund: 14B311 Org: UCDDJK	74,246.00	10,712.22	49,336.70	14,197.08

Grant: 14F007 - Canadian Studies Minor

Active
 Grant

PI:	Straussfogel , Debra L	Budget Controls	STDBUD
Sponsor:	Canadian Embassy	Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002	CFDA #:	

Fund: 14F007 - Canadian Studies Minor
 FMGR: Straussfogel , Debra L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	2,181.00	2,070.20	0.00	110.80
Equipment	0.00	0.00	0.00	0.00
Supplies	6,898.00	3,510.22	0.00	3,387.78
Total Direct Cost Expenditures	9,079.00	5,580.42	0.00	3,498.58
Total Fund: 14F007 Org: UCGEDS	9,079.00	5,580.42	0.00	3,498.58

Grant: 14F007 - Canadian Studies Minor

Active
Grant

PI:	Straussfogel , Debra L		Budget Controls	STDBUD
Sponsor:	Canadian Embassy		Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002			

Fund: 15C142 - Canadian Studies Minor /Cost Sh

FMGR: Straussfogel , Debra L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,894.00	0.00	0.00	2,894.00
Fringe Benefits	1,042.00	0.00	0.00	1,042.00
Total Direct Cost Expenditures	3,936.00	0.00	0.00	3,936.00
Total Fund: 15C142 Org: UCGEDS	3,936.00	0.00	0.00	3,936.00

Grant: 14F007 - Canadian Studies Minor

Active
 Grant

PI:	Straussfogel , Debra L		Budget Controls	STDBUD
Sponsor:	Canadian Embassy		Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002			

Fund: 15H141 - Canadian Studies Minor

FMGR: Straussfogel , Debra L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	1,340.00	0.00	0.00	1,340.00
Total Direct Cost Expenditures	2,540.00	0.00	0.00	2,540.00
Total Fund: 15H141 Org: UCGEDS	2,540.00	0.00	0.00	2,540.00

Grant: 14G000 - Covering Kids

Active
Contract

PI:	Nelson , Debra J	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	521608	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/1999 - 06/30/2002		

Fund: 14G000 - Covering Kids

FMGR: Nelson , Debra J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UCDDDN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,246.00	112,399.87	0.00	(6,153.87)
Fringe Benefits	38,249.00	40,611.45	0.00	(2,362.45)
Travel	21,875.00	10,343.92	0.00	11,531.08
Equipment	2,000.00	1,777.95	0.00	222.05
Supplies	41,396.00	22,799.18	7.42	18,589.40
Contractual	525,000.00	481,902.14	43,097.86	0.00
Total Direct Cost Expenditures	734,766.00	669,834.51	43,105.28	21,826.21
Indirect Costs	18,699.00	16,753.96	0.00	1,945.04
Total Indirect Cost Expenditures	18,699.00	16,753.96	0.00	1,945.04
Total Fund: 14G000 Org: UCDDDN	753,465.00	686,588.47	43,105.28	23,771.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ421	12/29/2001	1	730001	Subcontracts 01	110,555.14	38,776.05	Nhsaa
P	ZZZ422A	12/29/2001	1	730001	Subcontracts 01	129,105.32	58,549.32	Southern Nh Services
P	ZZZ423	12/29/2001	1	730001	Subcontracts 01	76,491.10	10,929.10	Foundation Healthy Communities
E	E3LC067	7/2/2002	1	718000	Telecom-General	30.00	7.42	UNH Telecom

Grant: 14G041 - Jumpstart Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	CE#332130	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		

Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,753.00	10,782.69	0.00	3,970.31
Fringe Benefits	5,459.00	3,989.60	0.00	1,469.40
Travel	1,700.00	931.73	0.00	768.27
Supplies	7,800.00	3,876.17	1,109.06	2,814.77
Total Direct Cost Expenditures	29,712.00	19,580.19	1,109.06	9,022.75
Indirect Costs	2,377.00	349.91	0.00	2,027.09
Total Indirect Cost Expenditures	2,377.00	349.91	0.00	2,027.09
Total Fund: 13E045 Org: UCDDJN	32,089.00	19,930.10	1,109.06	11,049.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3ICZ11	8/6/2002	1	714005	Postage-Campus Mail Services	300.00	300.00	UNH Mail Services
E	E3ICZ15	8/6/2002	1	714000	Postage-General	0.00	0.00	UNH Mail Services
E	E3JCZ26	7/16/2002	1	713000	Printing & Copying-General	150.00	150.00	UNH Printing Services
E	E3LC064	7/2/2002	1	718000	Telecom-General	200.00	159.06	UNH Telecom
E	E3UCZ17	7/3/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 14G041 - Jumpstart Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	CE#332130	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		

Fund: 14G041 - Jumpstart Project

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,895.00	13,895.00	0.00	0.00
Fringe Benefits	5,002.00	5,035.42	0.00	(33.42)
Travel	1,700.00	251.37	0.00	1,448.63
Supplies	18,558.00	7,788.22	0.00	10,769.78
Total Direct Cost Expenditures	39,155.00	26,970.01	0.00	12,184.99
Indirect Costs	3,133.00	2,157.52	0.00	975.48
Total Indirect Cost Expenditures	3,133.00	2,157.52	0.00	975.48
Total Fund: 14G041 Org: UCDDJN	42,288.00	29,127.53	0.00	13,160.47

Grant: 14G041 - Jumpstart Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	CE#332130	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		

Fund: 14G042 - Jumpstart Project

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	28,236.96	0.00	21,763.04
Fringe Benefits	17,700.00	10,006.74	0.00	7,693.26
Travel	5,800.00	2,523.68	0.00	3,276.32
Supplies	18,200.00	14,783.94	0.00	3,416.06
Total Direct Cost Expenditures	91,700.00	55,551.32	0.00	36,148.68
Indirect Costs	7,336.00	4,444.16	0.00	2,891.84
Total Indirect Cost Expenditures	7,336.00	4,444.16	0.00	2,891.84
Total Fund: 14G042 Org: UCDDJN	99,036.00	59,995.48	0.00	39,040.52

Grant: 14G083 - Iv-E Waiver Project Phase 2

Active
Contract

PI:	Kantor , Glenda Kaufman	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300	Idc Waiver	YES
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		

Fund: 14G083 - Iv-E Waiver Project Phase 2

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCFRGK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	158,544.00	80,557.11	0.00	77,986.89
Fringe Benefits	49,503.00	17,988.68	0.00	31,514.32
Travel	12,209.00	7,572.80	0.00	4,636.20
Supplies	16,939.00	5,036.92	5,541.65	6,360.43
Other	7,500.00	4,212.64	0.00	3,287.36
Total Direct Cost Expenditures	244,695.00	115,368.15	5,541.65	123,785.20
Indirect Costs	61,671.00	28,767.10	0.00	32,903.90
Total Indirect Cost Expenditures	61,671.00	28,767.10	0.00	32,903.90
Total Fund: 14G083 Org: UCFRGK	306,366.00	144,135.25	5,541.65	156,689.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	5	713000	Printing & Copying-General	30.25	30.25	Conway Office Products Inc
P	LA2FL076	12/29/2001	5	716100	Rentals & Leases-General	442.44	0.00	Conway Office Products Inc
P	XXMSP668	12/29/2001	1	717000	Consulting-General	10,000.00	7,945.00	Petersen , Cheryl B
E	E3LC084	7/2/2002	1	718000	Telecom-General	1,700.00	1,538.90	UNH Telecom

Grant: 14N049 - Juvenile Detention Risk Assess

Active
Grant

PI:	Kirkpatrick , John T	Budget Controls	STDBUD
Sponsor:	Annie E. Casey Foundatio	Equipment Vesting	USNH
Sponsor ID:	200.2084	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 06/30/2002	CFDA #:	

Fund: 14N049 - Juvenile Detention Risk Assess

FMGR: Kirkpatrick , John T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: UCIPJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,689.00	19,972.00	0.00	1,717.00
Fringe Benefits	311.00	285.08	0.00	25.92
Travel	4,000.00	3,462.36	0.00	537.64
Supplies	2,500.00	2,774.80	0.00	(274.80)
Total Direct Cost Expenditures	28,500.00	26,494.24	0.00	2,005.76
Indirect Costs	1,425.00	1,324.75	0.00	100.25
Total Indirect Cost Expenditures	1,425.00	1,324.75	0.00	100.25
Total Fund: 14N049 Org: UCIPJK	29,925.00	27,818.99	0.00	2,106.01

Grant: 14N055 - Miscellaneous

Active
Contract

PI:	Varn , James S	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	06/01/1995 - 12/31/2004	CFDA #:	

Fund: 14N055 - Miscellaneous

FMGR: Varn , James S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	37,053.10	0.00	(37,053.10)
Fringe Benefits	0.00	12,044.23	0.00	(12,044.23)
Travel	0.00	3,744.06	0.00	(3,744.06)
Supplies	68,091.16	15,238.64	0.00	52,852.52
Total Direct Cost Expenditures	68,091.16	68,080.03	0.00	11.13
Total Fund: 14N055 Org: UCIPJV	68,091.16	68,080.03	0.00	11.13

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N065 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,049.20	99,049.20	0.00	0.00
Fringe Benefits	31,715.60	31,715.60	0.00	0.00
Travel	4,000.00	1,722.73	0.00	2,277.27
Equipment	0.00	0.00	0.00	0.00
Supplies	11,400.74	13,678.01	0.00	(2,277.27)
Total Direct Cost Expenditures	146,165.54	146,165.54	0.00	(0.00)
Total Fund: 14N065 Org: UCIPDM	146,165.54	146,165.54	0.00	(0.00)

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N066 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N066 Org: UCDDJN	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	4	718000	Telecom-General	44.90	0.00	Global Crossing

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	158,971.80	158,014.62	0.00	957.18
Fringe Benefits	51,663.00	50,085.57	0.00	1,577.43
Travel	4,000.00	2,255.71	0.00	1,744.29
Equipment	0.00	0.00	0.00	0.00
Supplies	33,079.20	25,050.29	0.00	8,028.91
Other	2,054.00	2,054.00	0.00	0.00
Total Direct Cost Expenditures	249,768.00	237,460.19	0.00	12,307.81
Total Fund: 14N066 Org: UCIPDM	249,768.00	237,460.19	0.00	12,307.81

Grant: 14N065 - NH Ctr for Public Policy Study

Active
 Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N067 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,958.00	70,957.46	0.00	0.54
Fringe Benefits	21,743.00	21,742.25	0.00	0.75
Travel	1,500.00	1,241.23	0.00	258.77
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,342.00	12,864.04	0.00	3,477.96
Total Direct Cost Expenditures	112,543.00	106,804.98	0.00	5,738.02
Total Fund: 14N067 Org: UCIPDM	112,543.00	106,804.98	0.00	5,738.02

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N068 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,235.70	72,447.30	0.00	(67,211.60)
Fringe Benefits	1,996.13	26,037.87	0.00	(24,041.74)
Travel	1,925.00	0.00	0.00	1,925.00
Equipment	1,305.00	3,695.00	0.00	(2,390.00)
Supplies	8,293.94	10,614.06	0.00	(2,320.12)
Total Direct Cost Expenditures	18,755.77	112,794.23	0.00	(94,038.46)
Total Fund: 14N068 Org: UCIPDM	18,755.77	112,794.23	0.00	(94,038.46)

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N069 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,734.00	68,014.63	0.00	1,719.37
Fringe Benefits	25,024.00	22,708.20	0.00	2,315.80
Travel	2,400.00	509.00	0.00	1,891.00
Equipment	1,000.00	0.00	0.00	1,000.00
Supplies	24,000.00	13,308.44	0.00	10,691.56
Total Direct Cost Expenditures	122,158.00	104,540.27	0.00	17,617.73
Total Fund: 14N069 Org: UCIPDM	122,158.00	104,540.27	0.00	17,617.73

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N190 - NH Ctr for Public Policy Study

FMGR: Meadows , Dennis L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,244.00	69,335.67	0.00	76,908.33
Fringe Benefits	48,005.00	23,350.94	0.00	24,654.06
Travel	5,000.00	2,001.07	0.00	2,998.93
Supplies	56,956.00	11,474.16	150.00	45,331.84
Other	1,500.00	9,000.00	0.00	(7,500.00)
Total Direct Cost Expenditures	257,705.00	115,161.84	150.00	142,393.16
Total Fund: 14N190 Org: UCIPDM	257,705.00	115,161.84	150.00	142,393.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3IC113	8/5/2002	1	714000	Postage-General	150.00	150.00	UNH Mail Services

Grant: 14N121 - American Studies Masters Prgm

Active
Grant

PI:	MacFarlane , Lisa	Budget Controls	STDBUD
Sponsor:	Council for International Exchange of Scholars	Equipment Vesting	USNH
Sponsor ID:	AIAM80291	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/03/2002		

Fund: 14N121 - American Studies Masters Prgm

FMGR: MacFarlane , Lisa

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,921.00	3,614.00	0.00	307.00
Fringe Benefits	329.00	303.58	0.00	25.42
Travel	13,200.00	12,300.28	0.00	899.72
Supplies	2,550.00	3,471.39	0.00	(921.39)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	19,689.25	0.00	310.75
Total Fund: 14N121 Org: UCENLM	20,000.00	19,689.25	0.00	310.75

Grant: 14N147 - Rural Single Mothers

Active
Grant

PI: Turner , Heather A
Sponsor: Ford Foundation
Sponsor ID: 1015-0768
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2003

CFDA #:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 14N147 - Rural Single Mothers

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCSOHT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,165.00	26,543.50	0.00	621.50
Fringe Benefits	4,638.00	4,590.60	0.00	47.40
Supplies	59,106.00	53,755.94	0.00	5,350.06
Total Direct Cost Expenditures	90,909.00	84,890.04	0.00	6,018.96
Indirect Costs	9,091.00	8,489.01	0.00	601.99
Total Indirect Cost Expenditures	9,091.00	8,489.01	0.00	601.99
Total Fund: 14N147 Org: UCSOHT	100,000.00	93,379.05	0.00	6,620.95

Grant: 14N148 - Business Capacity

Active
Grant

PI:	Hagner , David C	Budget Controls	STDBUD
Sponsor:	Autism Society of America Foundation	Equipment Vesting	USNH
Sponsor ID:	CHK2015	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2002		

Fund: 14N148 - Business Capacity

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,838.00	11,746.03	0.00	91.97
Fringe Benefits	3,892.00	3,983.51	0.00	(91.51)
Travel	2,100.00	2,472.59	0.00	(372.59)
Supplies	9,443.00	8,981.70	0.00	461.30
Total Direct Cost Expenditures	27,273.00	27,183.83	0.00	89.17
Indirect Costs	2,727.00	2,718.36	0.00	8.64
Total Indirect Cost Expenditures	2,727.00	2,718.36	0.00	8.64
Total Fund: 14N148 Org: UCDDDH	30,000.00	29,902.19	0.00	97.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA1DD748	12/29/2001	1	717200	Other Professional Services-General	3,812.00	0.00	Cooney , Bernard

Grant: 14N168 - Juvenile Online Victimization

Active
Contract

PI:	Finkelhor , David	Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2003		

Fund: 14N168 - Juvenile Online Victimization

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,538.00	75,235.91	0.00	43,302.09
Fringe Benefits	25,686.00	11,822.32	0.00	13,863.68
Travel	13,000.00	7,023.12	0.00	5,976.88
Supplies	47,621.00	32,153.53	17,522.36	(2,054.89)
Other	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	206,895.00	126,234.88	17,522.36	63,137.76
Indirect Costs	93,105.00	56,567.95	0.00	36,537.05
Total Indirect Cost Expenditures	93,105.00	56,567.95	0.00	36,537.05
Total Fund: 14N168 Org: UCFRDF	300,000.00	182,802.83	17,522.36	99,674.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	2	713000	Printing & Copying-General	16.55	16.55	Conway Office Products Inc
P	LA2FL076	12/29/2001	11	716100	Rentals & Leases-General	1,057.40	0.00	Conway Office Products Inc
P	XXMSP670	12/29/2001	1	717000	Consulting-General	27,683.98	27,683.98	Westat
E	E3LC085	7/2/2002	1	718000	Telecom-General	4,000.00	3,663.82	UNH Telecom

Grant: 14N175 - NH History/Culture Encyc

Active
 Grant

PI:	Moyer , Judith N	Budget Controls	STDBUD
Sponsor:	NH Humanities Council	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N175 - NH History/Culture Encyc

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,500.00	24,321.17	0.00	178.83
Fringe Benefits	8,820.00	8,998.88	0.00	(178.88)
Total Direct Cost Expenditures	33,320.00	33,320.05	0.00	(0.05)
Total Fund: 14N175 Org: UCHIJM	33,320.00	33,320.05	0.00	(0.05)

Grant: 14N175 - NH History/Culture Encyc

Active
Grant

PI:	Moyer , Judith N		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 15C195 - NH History/Culture Encyc /Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	178.83	0.00	(178.83)
Fringe Benefits	245.00	66.10	0.00	178.90
Total Direct Cost Expenditures	245.00	244.93	0.00	0.07
Total Fund: 15C195 Org: UCHIJM	----- 245.00	----- 244.93	----- 0.00	----- 0.07

Grant: 14N184 - FAMILY PARTNERSHIPS

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	Community Support Network	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001	CFDA #:	

Fund: 14N184 - FAMILY PARTNERSHIPS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00 %
 IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,900.00	3,900.00	0.00	0.00
Fringe Benefits	1,443.00	1,443.02	0.00	(0.02)
Total Direct Cost Expenditures	5,343.00	5,343.02	0.00	(0.02)
Indirect Costs	641.00	641.14	0.00	(0.14)
Total Indirect Cost Expenditures	641.00	641.14	0.00	(0.14)
Total Fund: 14N184 Org: UCDDJN	5,984.00	5,984.16	0.00	(0.16)

Grant: 14N187 - Freedom Support Act

Active
 Grant

PI:	Frierson , Cathy A	Budget Controls	STDBUD
Sponsor:	American Council on Education	Equipment Vesting	USNH
Sponsor ID:	LTRDATED04/30/2001	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N187 - Freedom Support Act
 FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Other	76,376.00	37,688.00	0.00	38,688.00
Total Direct Cost Expenditures	77,376.00	38,688.00	0.00	38,688.00
Total Fund: 14N187 Org: UCHICF	77,376.00	38,688.00	0.00	38,688.00

Grant: 14N187 - Freedom Support Act

Active
 Grant

PI:	Frierson , Cathy A		Budget Controls	STDBUD
Sponsor:	American Council on Education		Equipment Vesting	USNH
Sponsor ID:	LTRDATED04/30/2001	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 15C224 - Freedom Support Act

FMGR: Frierson , Cathy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	16,332.00	8,036.00	0.00	8,296.00
Total Direct Cost Expenditures	16,332.00	8,036.00	0.00	8,296.00
Total Fund: 15C224 Org: UCHICF	16,332.00	8,036.00	0.00	8,296.00

Grant: 14N195 - History in Perspective

Active
 Contract

PI:	Moyer , Judith N	Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56	Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Idc Waiver	YES
	CFDA #: 84.215		

Fund: 14N195 - History in Perspective

FMGR: Moyer , Judith N

Fund Information

Effective Date: 1/9/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	22,124.70	0.00	7,875.30
Fringe Benefits	11,100.00	8,186.14	0.00	2,913.86
Total Direct Cost Expenditures	41,100.00	30,310.84	0.00	10,789.16
Total Fund: 14N195 Org: UCHIJM	41,100.00	30,310.84	0.00	10,789.16

Grant: 14N212 - Center for Housing and New Communit

Active
Contract

PI:	Klein , Jay Frederic	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Approved For Preaward	NO
Sponsor ID:	01-16-2002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 14N212 - Ctr for Housing and Comm. Economics
FMGR: Klein , Jay Frederic

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UCDDJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,885.00	3,348.57	0.00	52,536.43
Fringe Benefits	19,343.00	1,238.97	0.00	18,104.03
Travel	5,500.00	1,632.20	0.00	3,867.80
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	13,072.00	2,706.83	0.00	10,365.17
Total Direct Cost Expenditures	97,800.00	8,926.57	0.00	88,873.43
Indirect Costs	22,200.00	2,231.65	0.00	19,968.35
Total Indirect Cost Expenditures	22,200.00	2,231.65	0.00	19,968.35
Total Fund: 14N212 Org: UCDDJK	120,000.00	11,158.22	0.00	108,841.78

Grant: 14N225 - Examination of NE Class & Place

Active
 Grant

PI:	Feintuch , Burt	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Approved For Preaward	NO
Sponsor ID:	SP719	Budget Controls	A110
FRAGRNT Start/End Date:	05/10/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N225 - An Examination of NE Class & Place
 FMGR: Feintuch , Burt

Fund Information		Fund Indirect Cost Information
Effective Date:	5/10/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 14N225 Org: UCHCBF	1,500.00	0.00	0.00	1,500.00

Grant: 14N225 - Examination of NE Class & Place

Active
 Grant

PI:	Feintuch , Burt		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Budget Controls	A110
FRAGRNT Start/End Date:	05/10/2002 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C261 - An Examination of NE Class & Place

FMGR: Feintuch , Burt

Fund Information

Effective Date: 5/10/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,750.00	0.00	0.00	3,750.00
Fringe Benefits	1,481.00	0.00	0.00	1,481.00
Travel	536.00	0.00	0.00	536.00
Supplies	9,530.00	0.00	0.00	9,530.00
Total Direct Cost Expenditures	15,297.00	0.00	0.00	15,297.00
Total Fund: 15C261 Org: UCHCBF	15,297.00	0.00	0.00	15,297.00

Grant: 14N226 - New England Community Heritage Proj

Active
 Grant

PI:	Feintuch , Burt		Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 03/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N226 - NE Community Heritage
 FMGR: Feintuch , Burt

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	125.00	0.00	0.00	125.00
Other	875.00	0.00	0.00	875.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 14N226 Org: UCHCTR	1,000.00	0.00	0.00	1,000.00

Grant: 14N226 - New England Community Heritage Proj

Active
 Grant

PI:	Feintuch , Burt		Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 03/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C266 - NE Community Heritage
 FMGR: Feintuch , Burt

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,750.00	0.00	0.00	3,750.00
Fringe Benefits	1,455.00	0.00	0.00	1,455.00
Travel	536.00	0.00	0.00	536.00
Supplies	5,705.00	0.00	0.00	5,705.00
Other	4,375.00	0.00	0.00	4,375.00
Total Direct Cost Expenditures	15,821.00	0.00	0.00	15,821.00
Total Fund: 15C266 Org: UCHCTR	15,821.00	0.00	0.00	15,821.00

Grant: 14N230 - Building on Social Capital Learning

Active
 Grant

PI:	Meadows , Dennis L	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-1565	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/20/2002 - 06/20/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N230 - Building on Social Capital
 FMGR: Meadows , Dennis L

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist From Code: UCIPDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,154.00	0.00	0.00	13,154.00
Fringe Benefits	5,196.00	0.00	0.00	5,196.00
Total Direct Cost Expenditures	18,350.00	0.00	0.00	18,350.00
Indirect Costs	1,650.00	0.00	0.00	1,650.00
Total Indirect Cost Expenditures	1,650.00	0.00	0.00	1,650.00
Total Fund: 14N230 Org: UCIPDM	20,000.00	0.00	0.00	20,000.00

Grant: 14U033 - Elderly Heart Failure Patients

Active
 Contract

PI: Morrow , Daniel G
 Sponsor: Purdue University
 Sponsor ID: 51040391
 FRAGRNT Start/End Date: 09/30/2000 - 08/31/2002

CFDA #: 93.866

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 14U033 - Elderly Heart Failure Patients

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UCPYDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,894.00	29,119.83	0.00	3,774.17
Fringe Benefits	11,842.00	10,653.47	0.00	1,188.53
Travel	5,438.00	1,906.73	0.00	3,531.27
Supplies	1,990.00	907.60	0.00	1,082.40
Total Direct Cost Expenditures	52,164.00	42,587.63	0.00	9,576.37
Indirect Costs	13,562.00	11,072.70	0.00	2,489.30
Total Indirect Cost Expenditures	13,562.00	11,072.70	0.00	2,489.30
Total Fund: 14U033 Org: UCPYDM	65,726.00	53,660.33	0.00	12,065.67

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C	Budget Controls	STDBUD
Sponsor:	University of Hartford	Equipment Vesting	USNH
Sponsor ID:	309164	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001	CFDA #: 84.264	

Fund: 14U097 - Community Rehab Cont. Educ.

FMGR: Hagner , David C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,526.24	40,695.04	0.00	(168.80)
Fringe Benefits	14,747.27	14,809.79	0.00	(62.52)
Travel	4,000.00	903.36	0.00	3,096.64
Supplies	26,627.82	29,538.52	0.00	(2,910.70)
Other	17,020.14	16,567.96	0.00	452.18
Total Direct Cost Expenditures	102,921.47	102,514.67	0.00	406.80
Indirect Costs	8,232.96	8,644.06	0.00	(411.10)
Total Indirect Cost Expenditures	8,232.96	8,644.06	0.00	(411.10)
Total Fund: 14U097 Org: UCDDDH	111,154.43	111,158.73	0.00	(4.30)

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 14U098 - Community Rehab Cont. Educ.

FMGR: Hagner , David C

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,278.83	33,278.83	0.00	0.00
Fringe Benefits	11,909.83	11,909.83	0.00	0.00
Travel	3,400.00	3,543.80	0.00	(143.80)
Supplies	23,119.03	22,975.23	0.00	143.80
Other	23,181.67	23,181.67	0.00	0.00
Total Direct Cost Expenditures	94,889.36	94,889.36	0.00	(0.00)
Indirect Costs	7,591.14	7,591.14	0.00	0.00
Total Indirect Cost Expenditures	7,591.14	7,591.14	0.00	0.00
Total Fund: 14U098 Org: UCDDDH	102,480.50	102,480.50	0.00	(0.00)

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 14U099 - Community Rehab Cont. Educ

FMGR: Hagner , David C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43.04	38,121.45	0.00	(38,078.41)
Fringe Benefits	32.18	9,258.33	0.00	(9,226.15)
Travel	13,300.00	0.00	0.00	13,300.00
Equipment	0.00	999.00	0.00	(999.00)
Supplies	(12,751.07)	43,199.07	0.00	(55,950.14)
Total Direct Cost Expenditures	624.15	91,577.85	0.00	(90,953.70)
Indirect Costs	129.97	7,246.03	0.00	(7,116.06)
Total Indirect Cost Expenditures	129.97	7,246.03	0.00	(7,116.06)
Total Fund: 14U099 Org: UCDDDH	754.12	98,823.88	0.00	(98,069.76)

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 14U100 - Community Rehab Cont. Educ.

FMGR: Hagner , David C

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,565.00	0.00	0.00	35,565.00
Fringe Benefits	12,675.00	0.00	0.00	12,675.00
Travel	3,780.00	0.00	0.00	3,780.00
Supplies	18,940.14	0.00	0.00	18,940.14
Other	17,918.61	0.00	0.00	17,918.61
Total Direct Cost Expenditures	88,878.75	0.00	0.00	88,878.75
Indirect Costs	7,110.25	0.00	0.00	7,110.25
Total Indirect Cost Expenditures	7,110.25	0.00	0.00	7,110.25
Total Fund: 14U100 Org: UCDDDH	95,989.00	0.00	0.00	95,989.00

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 14U101 - Community Rehab Cont. Educ.

FMGR: Hagner , David C

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,298.58	37,523.22	0.00	(224.64)
Fringe Benefits	13,003.42	12,970.01	0.00	33.41
Travel	2,582.00	2,581.56	0.00	0.44
Supplies	19,509.86	19,318.95	0.00	190.91
Other	16,090.39	16,090.31	0.00	0.08
Total Direct Cost Expenditures	88,484.25	88,484.05	0.00	0.20
Indirect Costs	7,078.75	7,078.72	0.00	0.03
Total Indirect Cost Expenditures	7,078.75	7,078.72	0.00	0.03
Total Fund: 14U101 Org: UCDDDH	95,563.00	95,562.77	0.00	0.23

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 14U102 - Community Rehab Cont. Educ.

FMGR: Hagner , David C

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,245.81	35,245.81	0.00	0.00
Fringe Benefits	12,488.56	12,488.56	0.00	0.00
Travel	4,243.00	3,713.28	0.00	529.72
Supplies	22,233.61	22,763.33	0.00	(529.72)
Other	21,275.19	21,275.19	0.00	0.00
Total Direct Cost Expenditures	95,486.17	95,486.17	0.00	(0.00)
Indirect Costs	7,638.90	7,638.88	0.00	0.02
Total Indirect Cost Expenditures	7,638.90	7,638.88	0.00	0.02
Total Fund: 14U102 Org: UCDDDH	103,125.07	103,125.05	0.00	0.02

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 15P007 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,001.42	0.00	(1,001.42)
Supplies	12,371.73	2,426.57	0.00	9,945.16
Other	0.00	9,286.48	0.00	(9,286.48)
Total Direct Cost Expenditures	12,371.73	12,714.47	0.00	(342.74)
Indirect Costs	989.55	1,017.16	0.00	(27.61)
Total Indirect Cost Expenditures	989.55	1,017.16	0.00	(27.61)
Total Fund: 15P007 Org: UCDDDH	13,361.28	13,731.63	0.00	(370.35)

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 15P008 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	364.00	0.00	(364.00)
Fringe Benefits	30.58	30.58	0.00	0.00
Travel	0.00	1,612.86	0.00	(1,612.86)
Supplies	17,255.58	2,129.35	0.00	15,126.23
Other	2,986.11	15,753.60	0.00	(12,767.49)
Total Direct Cost Expenditures	20,272.27	19,890.39	0.00	381.88
Indirect Costs	1,364.73	1,620.34	0.00	(255.61)
Total Indirect Cost Expenditures	1,364.73	1,620.34	0.00	(255.61)
Total Fund: 15P008 Org: UCDDDH	21,637.00	21,510.73	0.00	126.27

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C	Budget Controls	STDBUD
Sponsor:	University of Hartford	Equipment Vesting	USNH
Sponsor ID:	309164	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001	CFDA #: 84.264	

Fund: 15P009 - Community Rehab Cont. Educ /Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	648.95	0.00	0.00	648.95
Supplies	17,530.69	0.00	0.00	17,530.69
Total Direct Cost Expenditures	18,179.64	0.00	0.00	18,179.64
Indirect Costs	1,454.36	0.00	0.00	1,454.36
Total Indirect Cost Expenditures	1,454.36	0.00	0.00	1,454.36
Total Fund: 15P009 Org: UCDDDH	19,634.00	0.00	0.00	19,634.00

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C	Budget Controls	STDBUD
Sponsor:	University of Hartford	Equipment Vesting	USNH
Sponsor ID:	309164	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001	CFDA #: 84.264	

Fund: 15P010 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	635.50	0.00	0.00	635.50
Fringe Benefits	76.50	0.00	0.00	76.50
Supplies	14,840.70	0.00	0.00	14,840.70
Total Direct Cost Expenditures	15,552.70	0.00	0.00	15,552.70
Indirect Costs	1,244.27	0.00	0.00	1,244.27
Total Indirect Cost Expenditures	1,244.27	0.00	0.00	1,244.27
Total Fund: 15P010 Org: UCDDDH	16,796.97	0.00	0.00	16,796.97

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 15P011 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,114.50	118.13	0.00	996.37
Travel	0.00	2,879.22	0.00	(2,879.22)
Equipment	0.00	2,366.75	0.00	(2,366.75)
Supplies	19,882.04	4,614.82	0.00	15,267.22
Other	0.00	11,016.72	0.00	(11,016.72)
Total Direct Cost Expenditures	20,996.54	20,995.64	0.00	0.90
Indirect Costs	1,678.77	1,679.67	0.00	(0.90)
Total Indirect Cost Expenditures	1,678.77	1,679.67	0.00	(0.90)
Total Fund: 15P011 Org: UCDDDH	22,675.31	22,675.31	0.00	0.00

Grant: 14U097 - Community Rehab Cont. Educ.

Active
Other

PI:	Hagner , David C		Budget Controls	STDBUD
Sponsor:	University of Hartford		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001			

Fund: 15P012 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	660.74	0.00	(660.74)
Equipment	0.00	2,155.00	0.00	(2,155.00)
Supplies	14,602.03	3,708.61	0.00	10,893.42
Other	8,147.84	16,225.54	0.00	(8,077.70)
Total Direct Cost Expenditures	22,749.87	22,749.89	0.00	(0.02)
Indirect Costs	1,820.01	1,819.99	0.00	0.02
Total Indirect Cost Expenditures	1,820.01	1,819.99	0.00	0.02
Total Fund: 15P012 Org: UCDDDH	24,569.88	24,569.88	0.00	(0.00)

Grant: 14U311 - Maternal Child Healthcare

Active
Contract

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	Dartmouth College	Equipment Vesting	USNH
Sponsor ID:	5-30409	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	CFDA #: 93.110	

Fund: 14U311 - Maternal Child Healthcare

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	192,486.00	168,698.65	0.00	23,787.35
Fringe Benefits	42,248.00	39,944.45	0.00	2,303.55
Travel	185.00	1,942.18	0.00	(1,757.18)
Supplies	1,651.32	25,308.27	0.00	(23,656.95)
Other	12,628.00	12,628.00	0.00	0.00
Total Direct Cost Expenditures	249,198.32	248,521.55	0.00	676.77
Indirect Costs	15,968.07	16,449.50	0.00	(481.43)
Total Indirect Cost Expenditures	15,968.07	16,449.50	0.00	(481.43)
Total Fund: 14U311 Org: UCDDRS	265,166.39	264,971.05	0.00	195.34

Grant: 14U311 - Maternal Child Healthcare

Active
Contract

PI:	Nisbet , Jane A	Budget Controls	STDBUD
Sponsor:	Dartmouth College	Equipment Vesting	USNH
Sponsor ID:	5-30409	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	CFDA #: 93.110	

Fund: 14U393 - Maternal Child Healthcare

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	194,037.00	184,338.54	0.00	9,698.46
Fringe Benefits	44,629.00	42,988.60	0.00	1,640.40
Travel	4,135.00	5,305.75	0.00	(1,170.75)
Equipment	4,100.00	0.00	0.00	4,100.00
Supplies	49,854.00	49,517.88	0.01	336.11
Other	25,828.00	13,200.00	0.00	12,628.00
Total Direct Cost Expenditures	322,583.00	295,350.77	0.01	27,232.22
Indirect Costs	21,300.00	23,627.47	0.00	(2,327.47)
Total Indirect Cost Expenditures	21,300.00	23,627.47	0.00	(2,327.47)
Total Fund: 14U393 Org: UCDDJN	343,883.00	318,978.24	0.01	24,904.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD190	12/29/2001	1	722200	Participant Support	9,240.00	0.00	Butler , Maria Whitney
P	LA2DD200	12/29/2001	1	722200	Participant Support	10,560.00	0.00	Sanderson , Mary Sue
P	P2UCZ340	6/27/2002	1	711200	Research Supplies	7,588.98	0.02	GovConnection

Grant: 14U393 - Maternal and Child Health

Active
 Contract

PI: Nisbet , Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 5-30409 CFDA #: 93.110
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund: 14U393 - Maternal Child Healthcare
 FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	185,037.00	162,962.34	14,532.70	7,541.96
Fringe Benefits	43,873.00	30,536.43	3,110.57	10,226.00
Travel	3,815.00	4,600.93	0.00	(785.93)
Supplies	33,754.00	12,313.95	8,781.94	12,658.11
Other	25,828.00	11,220.00	2,130.00	12,478.00
Total Direct Cost Expenditures	292,307.00	221,633.65	28,555.21	42,118.14
Indirect Costs	19,206.00	17,730.11	0.00	1,475.89
Total Indirect Cost Expenditures	19,206.00	17,730.11	0.00	1,475.89
Total Fund: 14U393 Org: UCDDJN	311,513.00	239,363.76	28,555.21	43,594.03

Grant: 14U395 - Medicant Use in Patients

Active
Grant

PI: Morrow , Daniel G
Sponsor: Purdue University
Sponsor ID: 1R01HL69339-01
FRAGRNT Start/End Date: 09/30/2001 - 08/31/2002

CFDA #:

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 14U395 - Medicant Use in Patients

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCPYDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,703.00	10,554.78	0.00	2,148.22
Fringe Benefits	4,700.00	3,905.30	0.00	794.70
Travel	4,500.00	0.00	0.00	4,500.00
Supplies	500.00	486.34	0.00	13.66
Total Direct Cost Expenditures	22,403.00	14,946.42	0.00	7,456.58
Indirect Costs	5,825.00	3,886.07	0.00	1,938.93
Total Indirect Cost Expenditures	5,825.00	3,886.07	0.00	1,938.93
Total Fund: 14U395 Org: UCPYDM	28,228.00	18,832.49	0.00	9,395.51

Grant: 14U408 - Sam Houston Conference Support 2002

Active
Contract

PI:	Finkelhor , David	Approved For Admin	NONE
Sponsor:	Sam Houston State University	Approved For Preaward	NO
Sponsor ID:	S02-D596-02	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 11/01/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14U408 - Sam Houston Conference Support 2002

FMGR: Finkelhor , David

Fund Information

Effective Date: 1/18/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	8,000.00	0.00	0.00
Fringe Benefits	672.00	672.00	0.00	0.00
Travel	17,600.00	0.00	600.00	17,000.00
Supplies	4,000.00	3,100.00	0.00	900.00
Other	5,200.00	0.00	5,700.00	(500.00)
Total Direct Cost Expenditures	35,472.00	11,772.00	6,300.00	17,400.00
Indirect Costs	9,384.00	3,649.32	0.00	5,734.68
Total Indirect Cost Expenditures	9,384.00	3,649.32	0.00	5,734.68
Total Fund: 14U408 Org: UCFRDF	44,856.00	15,421.32	6,300.00	23,134.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KCF025	7/25/2002	1	710400	Student or Non-Emp Travel	600.00	600.00	UNH Kair-Van
E	E3UCF16	8/1/2002	1	722200	Participant Support	5,700.00	5,700.00	UNH Conference Office

Grant: 14U411 - Community Rehab

Active
Contract

PI:	Hagner , David C	Approved For Admin	BOTH
Sponsor:	University of Hartford	Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U411 - Community Rehab
FMGR: Hagner , David C

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,948.00	23,609.45	0.00	17,338.55
Fringe Benefits	15,151.00	8,735.50	0.00	6,415.50
Travel	4,100.00	490.36	0.00	3,609.64
Supplies	24,653.00	10,753.55	7,431.42	6,468.03
Contractual	0.00	0.00	0.00	0.00
Other	17,000.00	14,360.61	4,300.00	(1,660.61)
Total Direct Cost Expenditures	101,852.00	57,949.47	11,731.42	32,171.11
Indirect Costs	8,148.00	4,636.01	0.00	3,511.99
Total Indirect Cost Expenditures	8,148.00	4,636.01	0.00	3,511.99
Total Fund: 14U411 Org: UCDDDH	110,000.00	62,585.48	11,731.42	35,683.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ14A	6/12/2002	1	722200	Participant Support	8,600.00	8,600.00	Hotel Northampton
P	P2UCZ22A	3/7/2002	1	717200	Other Professional Services-General	8,400.00	5,838.00	Mcallister Educational Svcs
P	P2UCZ30	3/1/2002	1	722200	Participant Support	2,780.00	0.00	Craigville Conference Center
P	P2UCZ30	3/1/2002	2	719000	Business Meals-Meetings-Non Travel	400.00	0.00	Craigville Conference Center
P	P2UCZ31	3/1/2002	1	719000	Business Meals-Meetings-Non Travel	445.60	0.22	The Ashworth By The Sea
P	P2UCZ31	3/1/2002	2	722200	Participant Support	24,196.50	0.00	The Ashworth By The Sea
P	P2UCZ68	4/17/2002	1	717200	Other Professional Services-General	5,600.00	5,600.00	Rath , Michelle
P	P2UCZ94	5/28/2002	1	717200	Other Professional Services-General	2,700.00	116.46	Pancsofar , Ernest
P	P3UCZ001	7/3/2002	1	717200	Other Professional Services-General	800.00	0.00	Alliance For Community Support
E	E3ICZ06	7/10/2002	1	714005	Postage-Campus Mail Services	500.00	500.00	UNH Mail Services
E	E3JCZ23	7/16/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3LC068	7/2/2002	1	718000	Telecom-General	600.00	554.08	UNH Telecom
E	E3UCZ20	7/11/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 14U411 - Community Rehab

Active
Contract

PI:	Hagner , David C	Approved For Admin	BOTH
Sponsor:	University of Hartford	Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P029 - Community Rehab/Program Income
FMGR: Hagner , David C

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,542.00	154.85	0.02	7,387.13
Other	5,657.00	8,446.77	3.14	(2,792.91)
Total Direct Cost Expenditures	13,199.00	8,601.62	3.16	4,594.22
Indirect Costs	1,056.00	0.00	0.00	1,056.00
Total Indirect Cost Expenditures	1,056.00	0.00	0.00	1,056.00
Total Fund: 15P029 Org: UCDDDH	14,255.00	8,601.62	3.16	5,650.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ30	3/1/2002	4	722200	Participant Support	1,510.00	0.00	Craigville Conference Center
P	P2UCZ31	3/1/2002	3	722200	Participant Support	12,883.84	6.28	The Ashworth By The Sea
P	P2UCZ31	3/1/2002	4	711000	Purchasing Cards	80.04	0.04	The Ashworth By The Sea

Grant: 14U414 - NETAC Post Secondary Education for

Active
Contract

PI:	Nisbet , Jane A	Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology	Approved For Preaward	NO
Sponsor ID:	324A010002	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U414 - NETAC Postsecondary Education for I
FMGR: Nisbet , Jane A

Fund Information

Effective Date: 2/20/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,859.00	14,538.58	0.00	4,320.42
Fringe Benefits	6,978.00	5,379.28	0.00	1,598.72
Travel	350.00	529.59	0.00	(179.59)
Supplies	150.00	2,859.81	0.00	(2,709.81)
Other	2,819.00	0.00	0.00	2,819.00
Total Direct Cost Expenditures	29,156.00	23,307.26	0.00	5,848.74
Indirect Costs	2,332.00	1,864.59	0.00	467.41
Total Indirect Cost Expenditures	2,332.00	1,864.59	0.00	467.41
Total Fund: 14U414 Org: UCDDJN	31,488.00	25,171.85	0.00	6,316.15

Grant: 14U415 - Child Find Dissemination

Active
Contract

PI:	Nelson , Debra J	Approved For Admin	NONE
Sponsor:	University of Montana	Approved For Preaward	NO
Sponsor ID:	5901-03	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U415 - Child Find Dissemination
FMGR: Nelson , Debra J

Fund Information

Effective Date: 7/24/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UCDDDN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,170.00	0.00	0.00	2,170.00
Fringe Benefits	803.00	0.00	0.00	803.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	2,971.00	0.00	0.00	2,971.00
Total Direct Cost Expenditures	6,944.00	0.00	0.00	6,944.00
Indirect Costs	556.00	0.00	0.00	556.00
Total Indirect Cost Expenditures	556.00	0.00	0.00	556.00
Total Fund: 14U415 Org: UCDDDN	7,500.00	0.00	0.00	7,500.00

Grant: 14U417 - Studies/Missing/Abducted Childn

Active
Contract

PI:	Finkelhor , David	Approved For Admin	NONE
Sponsor:	Temple University	Approved For Preaward	NO
Sponsor ID:	183(94-95)/31-1591-191	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U417 - Temple U NISMART II
FMGR: Finkelhor , David

Fund Information

Effective Date: 6/19/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,427.00	0.00	0.00	31,427.00
Fringe Benefits	4,105.00	0.00	0.00	4,105.00
Travel	2,800.00	0.00	0.00	2,800.00
Supplies	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	40,382.00	0.00	0.00	40,382.00
Indirect Costs	17,768.00	0.00	0.00	17,768.00
Total Indirect Cost Expenditures	17,768.00	0.00	0.00	17,768.00
Total Fund: 14U417 Org: UCFRDF	58,150.00	0.00	0.00	58,150.00

Grant: 184000 - Homeownership Nationwide

Active
 Grant

PI:	Hagner , David C	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H133G000034	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #: 84.133	

Fund: 184000 - Homeownership Nationwide

FMGR: Hagner , David C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,347.36	37,706.56	0.00	(359.20)
Fringe Benefits	10,242.44	10,272.61	0.00	(30.17)
Travel	5,000.00	1,067.54	0.00	3,932.46
Supplies	1,930.72	5,863.18	0.00	(3,932.46)
Contractual	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	74,520.52	74,909.89	0.00	(389.37)
Indirect Costs	23,470.21	23,222.06	0.00	248.15
Total Indirect Cost Expenditures	23,470.21	23,222.06	0.00	248.15
Total Fund: 184000 Org: UCDDDH	97,990.73	98,131.95	0.00	(141.22)

Grant: 184000 - Homeownership Nationwide

Active
Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034 CFDA #: 84.133
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 184072 - HOMEOWNERSHIP NATIONWIDE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,710.00	65,525.95	0.00	14,184.05
Fringe Benefits	22,615.00	21,379.26	0.00	1,235.74
Travel	9,367.00	3,545.65	0.00	5,821.35
Supplies	25,944.00	11,226.75	580.95	14,136.30
Contractual	20,400.00	10,258.83	10,141.17	0.00
Total Direct Cost Expenditures	158,036.00	111,936.44	10,722.12	35,377.44
Indirect Costs	43,972.00	34,700.11	0.00	9,271.89
Total Indirect Cost Expenditures	43,972.00	34,700.11	0.00	9,271.89
Total Fund: 184072 Org: UCDDDH	202,008.00	146,636.55	10,722.12	44,649.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XLADD305	12/29/2001	1	717200	Other Professional Services-General	3,500.00	197.44	Judith Snow
P	ZZZ496A	12/29/2001	1	730001	Subcontracts 01	40,800.00	20,282.34	Temple University
E	E3ICZ12	7/10/2002	1	714005	Postage-Campus Mail Services	50.00	50.00	UNH Mail Services
E	E3JCZ28	7/16/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E3LC071	7/2/2002	1	718000	Telecom-General	500.00	382.23	UNH Telecom

Grant: 184028 - McNair Graduate Program

Active
 Grant

PI:	Paglia , Alison Kolbe	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002	CFDA #: 84.217	

Fund: 184028 - McNair Graduate Program
 FMGR: Curran-Celentano , Joanne

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UBASJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184028 Org: UCPYAP	0.00	0.00	0.00	0.00

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia , Alison Kolbe	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002	CFDA #: 84.217	

Fund: 184029 - Mcnair Graduate Program

FMGR: Paglia , Alison Kolbe

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCPYAP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,993.00	103,227.56	0.00	2,765.44
Fringe Benefits	27,190.88	25,566.65	0.00	1,624.23
Travel	5,765.00	2,526.21	0.00	3,238.79
Supplies	1,441.90	10,482.80	0.00	(9,040.90)
Other	79,624.00	76,124.42	0.00	3,499.58
Total Direct Cost Expenditures	220,014.78	217,927.64	0.00	2,087.14
Indirect Costs	11,231.39	11,370.64	0.00	(139.25)
Total Indirect Cost Expenditures	11,231.39	11,370.64	0.00	(139.25)
Total Fund: 184029 Org: UCPYAP	231,246.17	229,298.28	0.00	1,947.89

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia , Alison Kolbe	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002	CFDA #: 84.217	

Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCPYAP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,530.00	62,257.83	12,910.45	43,361.72
Fringe Benefits	31,015.00	19,368.17	1,058.65	10,588.18
Travel	4,932.00	8,010.08	0.00	(3,078.08)
Supplies	33,539.10	19,017.23	2,536.56	11,985.31
Other	92,850.00	55,078.00	500.00	37,272.00
Total Direct Cost Expenditures	280,866.10	163,731.31	17,005.66	100,129.13
Indirect Costs	15,024.73	8,692.17	0.00	6,332.56
Total Indirect Cost Expenditures	15,024.73	8,692.17	0.00	6,332.56
Total Fund: 184074 Org: UCPYAP	295,890.83	172,423.48	17,005.66	106,461.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UA3008	6/3/2002	1	719000	Business Meals-Meetings-Non Travel	300.00	110.96	Durham House Of Pizza
E	E3LC001	7/2/2002	1	718000	Telecom-General	1,696.56	1,481.08	UNH Telecom
E	E3UA303	7/3/2002	1	722210	Participant Sup-Other	3,000.00	0.00	UNH Dining Services
E	E3UA306	7/3/2002	1	722210	Participant Sup-Other	500.00	500.00	UNH Wild Cat Transit
E	E3UA309	7/3/2002	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services

Grant: 184032 - Early Connections

Active
Grant

PI:	Nelson , Debra J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H324T990015	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #:	

Fund: 184032 - Early Connections

FMGR: Nelson , Debra J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCDDDN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,503.65	113,623.41	0.00	19,880.24
Fringe Benefits	46,969.24	40,224.62	0.00	6,744.62
Travel	8,000.00	6,992.94	0.00	1,007.06
Supplies	53,258.60	39,066.73	3,710.03	10,481.84
Contractual	80,554.60	56,412.77	16,118.23	8,023.60
Total Direct Cost Expenditures	322,286.09	256,320.47	19,828.26	46,137.36
Indirect Costs	81,899.20	62,766.27	0.00	19,132.93
Total Indirect Cost Expenditures	81,899.20	62,766.27	0.00	19,132.93
Total Fund: 184032 Org: UCDDDN	404,185.29	319,086.74	19,828.26	65,270.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ11A	6/10/2002	1	717200	Other Professional Services-General	480.00	480.00	Moser , Randy S
P	XLADD049	12/29/2001	1	717200	Other Professional Services-General	2,922.50	2,922.50	Reed-Szulewski , Karen M
P	XLADD265	12/29/2001	1	717200	Other Professional Services-General	2,922.00	2,922.00	Reed-Szulewski , Karen M
P	ZZZ475	12/29/2001	1	730001	Subcontracts 01	91,650.20	32,236.46	Dartmouth College
E	E3ICZ10	7/10/2002	1	714005	Postage-Campus Mail Services	150.00	150.00	UNH Mail Services
E	E3ICZ41	8/6/2002	1	714005	Postage-Campus Mail Services	100.00	100.00	UNH Mail Services
E	E3JCZ29	7/16/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E3LC069	7/2/2002	1	718000	Telecom-General	300.00	147.78	UNH Telecom
E	E3UCZ21	7/12/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 184032 - Early Connections

Active
Grant

PI:	Nelson , Debra J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002			

Fund: 184033 - Early Connections

FMGR: Nelson , Debra J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCDDDN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,391.35	49,391.35	0.00	0.00
Fringe Benefits	15,771.76	15,771.76	0.00	0.00
Travel	4,500.00	4,028.34	0.00	471.66
Supplies	8,548.95	9,020.61	0.00	(471.66)
Contractual	25,090.85	25,090.85	0.00	0.00
Total Direct Cost Expenditures	103,302.91	103,302.91	0.00	0.00
Indirect Costs	32,511.80	32,511.80	0.00	0.00
Total Indirect Cost Expenditures	32,511.80	32,511.80	0.00	0.00
Total Fund: 184033 Org: UCDDDN	135,814.71	135,814.71	0.00	0.00

Grant: 184034 - Urban Partnership

Active
Grant

PI:	Robb , Judith A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	T195B990065-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		

Fund: 184034 - Urban Partnership

FMGR: Robb , Judith A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCEDJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,657.00	136,759.10	0.00	7,897.90
Fringe Benefits	2,534.00	2,498.74	0.00	35.26
Travel	1,500.00	4,175.27	0.00	(2,675.27)
Supplies	44,392.00	12,314.58	0.00	32,077.42
Other	84,695.00	64,626.00	0.00	20,069.00
Total Direct Cost Expenditures	277,778.00	220,373.69	0.00	57,404.31
Indirect Costs	22,222.00	17,629.58	0.00	4,592.42
Total Indirect Cost Expenditures	22,222.00	17,629.58	0.00	4,592.42
Total Fund: 184034 Org: UCEDJR	300,000.00	238,003.27	0.00	61,996.73

Grant: 184035 - Equity/Excellences-Higher Ed

Active
Grant

PI: Nisbet , Jane A
Sponsor: US ED, Department of Education
Sponsor ID: P333A990035
FRAGRNT Start/End Date: 09/13/1999 - 09/12/2002

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 184035 - Equity/Excellences-Higher Ed
FMGR: Nisbet , Jane A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: TDC
Term Date:	IDC Rate Code: USED 8.00 %
Expend End Date:	IDC Dist From Code: UCDDJN
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	227,399.82	198,817.65	11,310.00	17,272.17
Fringe Benefits	76,377.75	62,949.30	927.42	12,501.03
Travel	18,000.00	24,142.05	0.00	(6,142.05)
Equipment	141.05	0.00	0.00	141.05
Supplies	109,790.39	91,910.86	3,542.19	14,337.34
Total Direct Cost Expenditures	431,709.01	377,819.86	15,779.61	38,109.54
Indirect Costs	34,536.66	30,225.11	0.00	4,311.55
Total Indirect Cost Expenditures	34,536.66	30,225.11	0.00	4,311.55
Total Fund: 184035 Org: UCDDJN	466,245.67	408,044.97	15,779.61	42,421.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	3	718000	Telecom-General	135.50	135.50	Global Crossing
P	P2UCZ134	3/26/2002	3	719000	Business Meals-Meetings-Non Travel	2,883.08	0.00	Courtyard By Marriott Concord
P	P3UCZ005	8/1/2002	5	717200	Other Professional Services-General	3,312.00	3,312.00	Amala Design
P	XLADD210	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Consumer Credit Cslg Srv Of Nh
E	E3LC070	7/2/2002	1	718000	Telecom-General	200.00	162.44	UNH Telecom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184035 Org: UCIPDM	0.00	0.00	0.00	0.00

Grant: 184035 - Equity/Excellences-Higher Ed

Active
 Grant

PI:	Nisbet , Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002			

Fund: 184036 - Equity/Excellences-Higher Ed

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,812.46	59,812.46	0.00	0.00
Fringe Benefits	19,589.25	19,589.25	0.00	0.00
Travel	8,000.00	11,399.22	0.00	(3,399.22)
Equipment	5,858.95	5,858.95	0.00	0.00
Supplies	49,819.33	46,420.11	0.00	3,399.22
Total Direct Cost Expenditures	143,079.99	143,079.99	0.00	0.00
Indirect Costs	11,446.34	11,446.40	0.00	(0.06)
Total Indirect Cost Expenditures	11,446.34	11,446.40	0.00	(0.06)
Total Fund: 184036 Org: UCDDJN	154,526.33	154,526.39	0.00	(0.06)

Grant: 184037 - Project All-Link

Active
Grant

PI:	Erickson , Karen A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2002	CFDA #: 84.133	

Fund: 184037 - Project All-Link

FMGR: Erickson , Karen A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCEDKE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,631.00	108,369.90	0.00	10,261.10
Fringe Benefits	10,092.00	9,117.23	0.00	974.77
Travel	9,858.00	3,488.40	0.00	6,369.60
Equipment	8,601.95	8,601.95	0.00	0.00
Supplies	114,280.00	103,734.17	3,496.50	7,049.33
Other	36,896.00	34,516.00	0.00	2,380.00
Total Direct Cost Expenditures	298,358.95	267,827.65	3,496.50	27,034.80
Indirect Costs	75,871.05	71,867.97	0.00	4,003.08
Total Indirect Cost Expenditures	75,871.05	71,867.97	0.00	4,003.08
Total Fund: 184037 Org: UCEDKE	374,230.00	339,695.62	3,496.50	31,037.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XLAIN346	12/29/2001	1	717200	Other Professional Services-General	29,000.00	0.00	William Garr
P	XXMSP650	12/29/2001	1	717000	Consulting-General	5,000.50	5,000.50	Koppenhaver , David
E	E3ICI08	8/5/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E3LC032	7/2/2002	1	718000	Telecom-General	600.00	496.25	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 84.224

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	197,066.11	153,729.33	0.00	43,336.78
Fringe Benefits	72,261.86	52,596.39	0.00	19,665.47
Travel	2,000.00	17,461.25	0.00	(15,461.25)
Equipment	9,811.97	0.00	0.00	9,811.97
Supplies	132,395.49	104,526.01	5,962.61	21,906.87
Contractual	370,792.00	293,492.70	71,183.30	6,116.00
Total Direct Cost Expenditures	784,327.43	621,805.68	77,145.91	85,375.84
Indirect Costs	78,433.19	62,180.59	0.00	16,252.60
Total Indirect Cost Expenditures	78,433.19	62,180.59	0.00	16,252.60
Total Fund: 184045 Org: UCDDJN	862,760.62	683,986.27	77,145.91	101,628.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	1	718000	Telecom-General	47.22	47.22	Global Crossing
P	P2UCZ059	3/5/2002	1	717200	Other Professional Services-General	2,521.68	0.00	Manpower Temporary Svcs
P	P2UCZ125	3/20/2002	1	717200	Other Professional Services-General	978.82	0.00	Manpower Temporary Svcs
P	P2UCZ134	3/26/2002	2	719000	Business Meals-Meetings-Non Travel	2,883.10	0.00	Courtyard By Marriott Concord
P	P2UCZ174	4/25/2002	1	717200	Other Professional Services-General	8,861.22	0.00	Manpower Temporary Svcs
P	P3UCZ005	8/1/2002	2	717200	Other Professional Services-General	3,312.00	3,312.00	Amala Design
P	PZZZ629	2/6/2002	1	730002	Subcontracts 02	364,676.00	142,366.60	Nh Atech Services
P	XLADD140	12/29/2001	1	717200	Other Professional Services-General	5,000.00	5,000.00	Webable Inc
P	XLADD236	12/29/2001	1	717200	Other Professional Services-General	54.00	54.00	The Nth Degree
E	E3ICZ07	7/10/2002	1	714005	Postage-Campus Mail Services	100.00	100.00	UNH Mail Services

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184045 Org: UCIPDM	0.00	0.00	0.00	0.00

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002	CFDA #: 84.224	

Fund: 184046 - Technology Partnership Project

FMGR: Pawlek , Marion J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCDDMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,860.89	338,860.89	0.00	0.00
Fringe Benefits	113,028.14	113,028.14	0.00	0.00
Travel	54,342.00	51,583.19	0.00	2,758.81
Equipment	10,187.10	10,187.10	0.00	0.00
Supplies	163,531.90	166,290.71	0.00	(2,758.81)
Contractual	905,587.54	905,587.54	0.00	0.00
Total Direct Cost Expenditures	1,585,537.57	1,585,537.57	0.00	0.00
Indirect Costs	158,553.81	158,553.99	0.00	(0.18)
Total Indirect Cost Expenditures	158,553.81	158,553.99	0.00	(0.18)
Total Fund: 184046 Org: UCDDMP	1,744,091.38	1,744,091.56	0.00	(0.18)

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002	CFDA #: 84.224	

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	174,647.30	0.00	(174,647.30)
Fringe Benefits	0.00	58,054.46	0.00	(58,054.46)
Travel	25,000.00	0.00	0.00	25,000.00
Equipment	0.00	9,565.70	0.00	(9,565.70)
Supplies	(24,776.24)	180,437.35	0.00	(205,213.59)
Contractual	(0.72)	159,640.80	0.00	(159,641.52)
Total Direct Cost Expenditures	223.04	582,345.61	0.00	(582,122.57)
Indirect Costs	22.01	58,234.56	0.00	(58,212.55)
Total Indirect Cost Expenditures	22.01	58,234.56	0.00	(58,212.55)
Total Fund: 184047 Org: UCDDJN	245.05	640,580.17	0.00	(640,335.12)

Grant: 184045 - Technology Partnership Project

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002	CFDA #: 84.224	

Fund: 184048 - Technology Partnership Project

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	136,855.26	0.00	(136,855.26)
Fringe Benefits	(0.03)	47,585.62	0.00	(47,585.65)
Travel	23,000.00	0.00	0.00	23,000.00
Equipment	0.00	4,932.98	0.00	(4,932.98)
Supplies	(22,917.80)	105,825.97	0.00	(128,743.77)
Contractual	4.00	281,987.00	0.00	(281,983.00)
Total Direct Cost Expenditures	86.17	577,186.83	0.00	(577,100.66)
Indirect Costs	8.32	57,718.68	0.00	(57,710.36)
Total Indirect Cost Expenditures	8.32	57,718.68	0.00	(57,710.36)
Total Fund: 184048 Org: UCDDJN	94.49	634,905.51	0.00	(634,811.02)

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002	CFDA #: 84.224	

Fund: 184049 - Technology Partnership Project

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75.36	118,101.41	0.00	(118,026.05)
Fringe Benefits	28.01	40,574.53	0.00	(40,546.52)
Travel	18,000.00	0.00	0.00	18,000.00
Equipment	0.00	2,930.00	0.00	(2,930.00)
Supplies	(18,000.00)	85,620.69	0.00	(103,620.69)
Contractual	3.97	287,039.03	0.00	(287,035.06)
Total Direct Cost Expenditures	107.34	534,265.66	0.00	(534,158.32)
Indirect Costs	13.44	53,426.56	0.00	(53,413.12)
Total Indirect Cost Expenditures	13.44	53,426.56	0.00	(53,413.12)
Total Fund: 184049 Org: UCDDJN	120.78	587,692.22	0.00	(587,571.44)

Grant: 184045 - Technology Partnership Project

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002	CFDA #: 84.224	

Fund: 184050 - Technology Partnership Program

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	2,640.00	0.00	0.00
Fringe Benefits	950.00	950.40	0.00	(0.40)
Total Direct Cost Expenditures	3,590.00	3,590.40	0.00	(0.40)
Indirect Costs	360.00	359.04	0.00	0.96
Total Indirect Cost Expenditures	360.00	359.04	0.00	0.96
Total Fund: 184050 Org: UCDDJN	3,950.00	3,949.44	0.00	0.56

Grant: 184051 - Student Support Services

Active
 Grant

PI:	Lamberti , Leonard J	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 84.042	

Fund: 184070 - Student Support Services

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	0.00	500.00	0.00	(500.00)
Total Fund: 184070 Org: UCPYAP	0.00	500.00	0.00	(500.00)

Grant: 184083 - Beyond Access 2003

Active
 Grant

PI:	Jorgensen , Cheryl M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	H32M020067	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C274 - Beyond Access-Cost Sharing
 FMGR: Jorgensen , Cheryl M

Fund Information

Effective Date: 8/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	750.00	0.00	0.00	750.00
Supplies	2,961.00	0.00	0.00	2,961.00
Total Direct Cost Expenditures	3,711.00	0.00	0.00	3,711.00
Indirect Costs	1,150.00	0.00	0.00	1,150.00
Total Indirect Cost Expenditures	1,150.00	0.00	0.00	1,150.00
Total Fund: 15C274 Org: UCDDCJ	4,861.00	0.00	0.00	4,861.00

Grant: 184083 - Beyond Access 2003

Active
Grant

PI:	Jorgensen , Cheryl M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	H32M020067	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184083 - Beyond Access 2003

FMGR: Jorgensen , Cheryl M

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UCDDCJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,374.00	0.00	0.00	85,374.00
Fringe Benefits	30,688.00	0.00	0.00	30,688.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	12,526.00	0.00	80.00	12,446.00
Total Direct Cost Expenditures	133,588.00	0.00	80.00	133,508.00
Indirect Costs	41,412.00	0.00	0.00	41,412.00
Total Indirect Cost Expenditures	41,412.00	0.00	0.00	41,412.00
Total Fund: 184083 Org: UCDDCJ	175,000.00	0.00	80.00	174,920.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HUZ39	8/5/2002	1	716000	Maintenance & Repairs-General	80.00	80.00	UNH Computer Service Center

Grant: 193000 - Child Neglect Causes/Assess.

Active
Grant

PI:	Kantor , Glenda Kaufman	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	R01HD39144	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		

Fund: 193000 - Child Neglect Causes/Assess.

FMGR: Kantor , Glenda Kaufman

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UCFRGK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,604.00	90,584.75	0.00	14,019.25
Fringe Benefits	19,535.00	13,735.60	0.00	5,799.40
Travel	2,125.00	2,054.07	0.00	70.93
Equipment	0.00	0.00	0.00	0.00
Supplies	20,871.00	20,655.98	0.00	215.02
Contractual	101,770.00	88,685.39	2,792.91	10,291.70
Total Direct Cost Expenditures	248,905.00	215,715.79	2,792.91	30,396.30
Indirect Costs	86,796.00	76,394.87	0.00	10,401.13
Total Indirect Cost Expenditures	86,796.00	76,394.87	0.00	10,401.13
Total Fund: 193000 Org: UCFRGK	335,701.00	292,110.66	2,792.91	40,797.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2FL076	12/29/2001	10	716100	Rentals & Leases-General	32.38	0.00	Conway Office Products Inc
P	ZZZ485	12/29/2001	1	730001	Subcontracts 01	27,104.40	5,585.82	Westat
P	ZZZ486	12/29/2001	1	730001	Subcontracts 01	6,386.54	0.00	The Spurwink School

Grant: 193000 - Child Neglect Causes/Assess.

Active
Grant

PI: Kantor , Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144 CFDA #: 93.865
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2003

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 193103 - Child Neglect Causes/Assess

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: ID44P5 44.50 %
Expend End Date:	IDC Dist From Code: UCFRGK
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	375.00	0.00	(375.00)
Total Direct Cost Expenditures	0.00	375.00	0.00	(375.00)
Indirect Costs	0.00	166.88	0.00	(166.88)
Total Indirect Cost Expenditures	0.00	166.88	0.00	(166.88)
Total Fund: 193103 Org: UCFRDF	0.00	541.88	0.00	(541.88)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,266.00	92,103.95	0.00	154,162.05
Fringe Benefits	43,426.00	20,469.82	0.00	22,956.18
Travel	13,506.00	3,570.00	0.00	9,936.00
Supplies	52,817.00	49,711.79	39.94	3,065.27
Contractual	104,992.00	30,350.88	42,198.82	32,442.30
Other	8,100.00	1,656.80	0.00	6,443.20
Total Direct Cost Expenditures	469,107.00	197,863.24	42,238.76	229,005.00
Indirect Costs	157,764.00	85,395.73	0.00	72,368.27
Total Indirect Cost Expenditures	157,764.00	85,395.73	0.00	72,368.27
Total Fund: 193103 Org: UCFRGK	626,871.00	283,258.97	42,238.76	301,373.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	7	713000	Printing & Copying-General	9.51	9.51	Conway Office Products Inc
P	LA2FL076	12/29/2001	6	716100	Rentals & Leases-General	196.24	0.00	Conway Office Products Inc
P	ZZZ485	12/29/2001	2	730001	Subcontracts 01	101,758.00	67,935.18	Westat
P	ZZZ486	12/29/2001	2	730001	Subcontracts 01	43,341.40	16,462.46	The Spurwink School
E	E3HCF13	7/8/2002	1	711200	Research Supplies	71.95	0.00	UNH Computer Store
E	E3LC086	7/2/2002	1	718000	Telecom-General	75.00	30.43	UNH Telecom

Grant: 193002 - Conditioned Alcohol Cues

Active
 Grant

PI:	Shahan , Timothy A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02	Idc Waiver	NO
CFDA #:	93.273		
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		

Fund: 193002 - Conditioned Alcohol Cues

FMGR: Shahan , Timothy A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UCPYTS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,945.00	32,945.00	0.00	0.00
Fringe Benefits	10,413.00	10,412.58	0.00	0.42
Travel	1,000.00	1,437.10	0.00	(437.10)
Supplies	5,642.00	5,204.90	0.00	437.10
Total Direct Cost Expenditures	50,000.00	49,999.58	0.00	0.42
Indirect Costs	21,177.00	21,157.51	0.00	19.49
Total Indirect Cost Expenditures	21,177.00	21,157.51	0.00	19.49
Total Fund: 193002 Org: UCPYTS	71,177.00	71,157.09	0.00	19.91

Grant: 193002 - Conditioned Alcohol Cues

Active
Grant

PI:	Shahan , Timothy A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003	CFDA #: 93.273	

Fund: 193112 - CONDITIONED ALCOHOL CUES

FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44 44.00 %
Expend End Date:		IDC Dist From Code:	UCPYTS
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,475.00	23,633.70	0.00	9,841.30
Fringe Benefits	12,051.00	8,744.47	0.00	3,306.53
Travel	1,575.00	1,500.21	0.00	74.79
Supplies	2,899.00	1,409.63	300.00	1,189.37
Total Direct Cost Expenditures	50,000.00	35,288.01	300.00	14,411.99
Indirect Costs	22,500.00	15,823.46	0.00	6,676.54
Total Indirect Cost Expenditures	22,500.00	15,823.46	0.00	6,676.54
Total Fund: 193112 Org: UCPYTS	72,500.00	51,111.47	300.00	21,088.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HCI26	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Computer Store
E	E3KCI28	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Central Stores
E	E3UCI27	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 193003 - IPA Agreement - Jean Tuller

Active
 Grant

PI:	Moseley , Charles R	Budget Controls	A110
Sponsor:	Centers for Medicare & Medicaid Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	03/20/2000 - 03/19/2002		

Fund: 193003 - IPA Agreement - Jean Tuller

FMGR: Moseley , Charles R

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,884.00	122,849.90	0.00	26,034.10
Fringe Benefits	53,600.00	44,269.64	0.00	9,330.36
Total Direct Cost Expenditures	202,484.00	167,119.54	0.00	35,364.46
Total Fund: 193003 Org: UCDDCM	202,484.00	167,119.54	0.00	35,364.46

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow , Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193046 - Expertise & Age Differences

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCPYDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,405.76	87,405.76	0.00	0.00
Fringe Benefits	21,903.91	21,903.91	0.00	0.00
Travel	2,245.00	3,042.20	0.00	(797.20)
Supplies	27,134.22	26,337.02	0.00	797.20
Total Direct Cost Expenditures	138,688.89	138,688.89	0.00	0.00
Indirect Costs	33,253.65	33,253.65	0.00	0.00
Total Indirect Cost Expenditures	33,253.65	33,253.65	0.00	0.00
Total Fund: 193046 Org: UCPYDM	171,942.54	171,942.54	0.00	0.00

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow , Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	Idc Waiver	NO
CFDA #:	93.866		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193047 - Expertise & Age Differences

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCPYDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150,954.62	150,581.06	0.00	373.56
Fringe Benefits	37,472.15	37,447.42	0.00	24.73
Travel	2,245.00	3,895.31	0.00	(1,650.31)
Supplies	64,378.88	47,884.28	4,468.52	12,026.08
Total Direct Cost Expenditures	255,050.65	239,808.07	4,468.52	10,774.06
Indirect Costs	64,865.27	60,998.22	0.00	3,867.05
Total Indirect Cost Expenditures	64,865.27	60,998.22	0.00	3,867.05
Total Fund: 193047 Org: UCPYDM	319,915.92	300,806.29	4,468.52	14,641.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PXMSP671	3/6/2002	1	717000	Consulting-General	4,000.00	2,100.00	De Neve , Ronald
P	XXMSP645	12/29/2001	1	717000	Consulting-General	6,820.00	6,820.00	Teller , Thomas
E	E3LC033	7/2/2002	1	718000	Telecom-General	10.00	8.52	UNH Telecom

Grant: 193046 - Expertise & Age Differences

Active
 Grant

PI:	Morrow , Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193048 - Pilot Comm in Age Differences

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(3,725.24)	31,016.76	0.00	(34,742.00)
Fringe Benefits	(557.26)	9,115.42	0.00	(9,672.68)
Travel	136.40	136.40	0.00	0.00
Equipment	2,146.00	2,146.00	0.00	0.00
Supplies	12,289.63	15,761.85	0.00	(3,472.22)
Total Direct Cost Expenditures	10,289.53	58,176.43	0.00	(47,886.90)
Indirect Costs	(6,980.92)	14,567.93	0.00	(21,548.85)
Total Indirect Cost Expenditures	(6,980.92)	14,567.93	0.00	(21,548.85)
Total Fund: 193048 Org: UCPYDM	3,308.61	72,744.36	0.00	(69,435.75)

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow , Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003	CFDA #: 93.866	

Fund: 193049 - Expertise & Age Differences

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,208.17	57,208.17	0.00	0.00
Fringe Benefits	13,897.37	13,897.37	0.00	0.00
Travel	3,993.60	804.40	0.00	3,189.20
Equipment	0.00	0.00	0.00	0.00
Supplies	17,739.72	20,928.92	0.00	(3,189.20)
Total Direct Cost Expenditures	92,838.86	92,838.86	0.00	0.00
Indirect Costs	23,009.34	23,009.34	0.00	0.00
Total Indirect Cost Expenditures	23,009.34	23,009.34	0.00	0.00
Total Fund: 193049 Org: UCPYDM	115,848.20	115,848.20	0.00	0.00

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow , Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	Idc Waiver	NO
CFDA #:	93.866		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193050 - Expertise & Age Differences

FMGR: Morrow , Daniel G

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UCPYDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,856.69	83,856.69	0.00	0.00
Fringe Benefits	20,195.15	20,195.15	0.00	0.00
Travel	2,245.00	3,157.23	0.00	(912.23)
Supplies	25,807.71	24,895.48	0.00	912.23
Total Direct Cost Expenditures	132,104.55	132,104.55	0.00	(0.00)
Indirect Costs	32,372.43	32,372.43	0.00	0.00
Total Indirect Cost Expenditures	32,372.43	32,372.43	0.00	0.00
Total Fund: 193050 Org: UCPYDM	164,476.98	164,476.98	0.00	(0.00)

Grant: 193051 - Reading Resources Allocation

Active
 Grant

PI:	Stine-Morrow , Elizabeth A L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002	CFDA #: 93.866	

Fund: 193051 - Reading Resources Allocation

FMGR: Stine-Morrow , Elizabeth A L

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UCPYES

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,383.97	57,383.97	0.00	0.00
Fringe Benefits	6,741.16	6,741.16	0.00	0.00
Travel	2,126.00	1,743.20	0.00	382.80
Supplies	9,952.75	10,335.55	0.00	(382.80)
Total Direct Cost Expenditures	76,203.88	76,203.88	0.00	0.00
Indirect Costs	34,291.99	34,291.99	0.00	0.00
Total Indirect Cost Expenditures	34,291.99	34,291.99	0.00	0.00
Total Fund: 193051 Org: UCPYES	110,495.87	110,495.87	0.00	0.00

Grant: 193051 - Reading Resources Allocation

Active
Grant

PI:	Stine-Morrow , Elizabeth A L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	Idc Waiver	NO
CFDA #:	93.866		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		

Fund: 193052 - Reading Resources Allocation

FMGR: Stine-Morrow , Elizabeth A L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCPYES

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,704.07	146,772.86	0.00	(4,068.79)
Fringe Benefits	25,046.89	23,858.05	0.00	1,188.84
Travel	5,210.00	5,573.07	0.00	(363.07)
Supplies	22,650.42	17,898.32	23.42	4,728.68
Total Direct Cost Expenditures	195,611.38	194,102.30	23.42	1,485.66
Indirect Costs	87,910.70	87,346.30	0.00	564.40
Total Indirect Cost Expenditures	87,910.70	87,346.30	0.00	564.40
Total Fund: 193052 Org: UCPYES	283,522.08	281,448.60	23.42	2,050.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LC034	7/2/2002	1	718000	Telecom-General	50.00	23.42	UNH Telecom

Grant: 193051 - Reading Resources Allocation

Active
Grant

PI:	Stine-Morrow , Elizabeth A L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002	CFDA #: 93.866	

Fund: 193053 - Reading Resource Allocation

FMGR: Stine-Morrow , Elizabeth A L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCPYES

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	22,521.55	0.00	(22,521.55)
Fringe Benefits	0.00	1,722.90	0.00	(1,722.90)
Supplies	0.00	5,630.41	0.00	(5,630.41)
Total Direct Cost Expenditures	0.00	29,874.86	0.00	(29,874.86)
Indirect Costs	0.00	13,443.69	0.00	(13,443.69)
Total Indirect Cost Expenditures	0.00	13,443.69	0.00	(13,443.69)
Total Fund: 193053 Org: UCPYES	0.00	43,318.55	0.00	(43,318.55)

Grant: 193051 - Reading Resources Allocation

Active
Grant

PI:	Stine-Morrow , Elizabeth A L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002	CFDA #: 93.866	

Fund: 193054 - Reading Resources Allocation

FMGR: Stine-Morrow , Elizabeth A L

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCPYES

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,132.72	66,132.72	0.00	0.00
Fringe Benefits	4,841.25	4,841.25	0.00	0.00
Travel	3,856.00	1,774.04	0.00	2,081.96
Equipment	5,369.90	5,369.90	0.00	0.00
Supplies	7,422.83	9,504.79	0.00	(2,081.96)
Total Direct Cost Expenditures	87,622.70	87,622.70	0.00	(0.00)
Indirect Costs	37,012.21	37,012.21	0.00	0.00
Total Indirect Cost Expenditures	37,012.21	37,012.21	0.00	0.00
Total Fund: 193054 Org: UCPYES	124,634.91	124,634.91	0.00	(0.00)

Grant: 193051 - Reading Resources Allocation

Active
 Grant

PI:	Stine-Morrow , Elizabeth A L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	Idc Waiver	NO
CFDA #:	93.866		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		

Fund: 193055 - Reading Resources Allocation

FMGR: Stine-Morrow , Elizabeth A L

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UCPYES

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,427.69	62,427.69	0.00	0.00
Fringe Benefits	9,381.12	9,381.12	0.00	0.00
Travel	2,044.00	2,798.84	0.00	(754.84)
Equipment	8,530.00	8,530.00	0.00	0.00
Supplies	6,380.30	5,625.46	0.00	754.84
Total Direct Cost Expenditures	88,763.11	88,763.11	0.00	0.00
Indirect Costs	35,302.48	35,302.48	0.00	0.00
Total Indirect Cost Expenditures	35,302.48	35,302.48	0.00	0.00
Total Fund: 193055 Org: UCPYES	124,065.59	124,065.59	0.00	0.00

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus , Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193061 - Family Violence Res. Training

FMGR: Straus , Murray A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCFRMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,719.25	7,638.10	0.00	81.15
Fringe Benefits	112.10	193.21	0.00	(81.11)
Travel	4,000.00	1,460.91	0.00	2,539.09
Supplies	3,462.65	6,001.74	34.05	(2,573.14)
Other	145,596.00	116,727.00	0.00	28,869.00
Total Direct Cost Expenditures	160,890.00	132,020.96	34.05	28,834.99
Indirect Costs	12,872.00	4,931.22	0.00	7,940.78
Total Indirect Cost Expenditures	12,872.00	4,931.22	0.00	7,940.78
Total Fund: 193061 Org: UCFRMS	173,762.00	136,952.18	34.05	36,775.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UCF002	7/17/2002	3	713000	Printing & Copying-General	34.05	34.05	Conway Office Products Inc
P	LA1FL243	12/29/2001	1	722200	Participant Support	13,458.00	0.00	Koski , Douglas

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus , Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003	CFDA #: 93.282	

Fund: 193062 - Family Violence Res. Training

FMGR: Straus , Murray A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCFRMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	252.00	252.00	0.00	0.00
Travel	4,000.00	3,739.33	0.00	260.67
Equipment	1,333.00	1,333.00	0.00	0.00
Supplies	5,415.00	5,674.06	0.00	(259.06)
Other	108,700.00	97,188.00	0.00	11,512.00
Total Direct Cost Expenditures	122,700.00	111,186.39	0.00	11,513.61
Indirect Costs	9,598.00	1,013.21	0.00	8,584.79
Total Indirect Cost Expenditures	9,598.00	1,013.21	0.00	8,584.79
Total Fund: 193062 Org: UCFRMS	132,298.00	112,199.60	0.00	20,098.40

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus , Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003	CFDA #: 93.282	

Fund: 193063 - Family Violence Res. Training

FMGR: Straus , Murray A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCFRMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,700.00	2,682.43	0.00	17.57
Travel	4,000.00	3,341.97	0.00	658.03
Supplies	9,820.00	8,793.74	0.00	1,026.26
Other	117,528.00	117,342.00	0.00	186.00
Total Direct Cost Expenditures	134,048.00	132,160.14	0.00	1,887.86
Indirect Costs	10,522.00	1,118.60	0.00	9,403.40
Total Indirect Cost Expenditures	10,522.00	1,118.60	0.00	9,403.40
Total Fund: 193063 Org: UCFRMS	144,570.00	133,278.74	0.00	11,291.26

Grant: 193061 - Family Violence Res. Training

Active
 Grant

PI:	Straus , Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193064 - Violent & Traumatic Stress Res

FMGR: Straus , Murray A

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: UCFRMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,200.00	4,200.00	0.00	0.00
Fringe Benefits	321.00	321.00	0.00	0.00
Travel	1,300.00	1,884.02	0.00	(584.02)
Supplies	4,179.00	3,593.82	0.00	585.18
Other	147,580.00	126,775.91	0.00	20,804.09
Total Direct Cost Expenditures	157,580.00	136,774.75	0.00	20,805.25
Indirect Costs	9,193.00	7,388.44	0.00	1,804.56
Total Indirect Cost Expenditures	9,193.00	7,388.44	0.00	1,804.56
Total Fund: 193064 Org: UCFRMS	166,773.00	144,163.19	0.00	22,609.81

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI: Straus , Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5T32MH15161-23 CFDA #: 93.282
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2003

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 193109 - US Dept of HHS Loc
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCFRMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,000.00	5,980.54	1,500.00	(3,480.54)
Supplies	14,000.00	8,314.40	68.62	5,616.98
Other	144,012.00	25,905.00	87,135.00	30,972.00
Total Direct Cost Expenditures	162,012.00	40,199.94	88,703.62	33,108.44
Indirect Costs	12,759.00	3,215.98	0.00	9,543.02
Total Indirect Cost Expenditures	12,759.00	3,215.98	0.00	9,543.02
Total Fund: 193109 Org: UCFRMS	174,771.00	43,415.92	88,703.62	42,651.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2FL076	12/29/2001	7	716100	Rentals & Leases-General	349.62	0.00	Conway Office Products Inc
P	LA2FL083	12/29/2001	1	722200	Participant Support	42,390.00	14,130.00	Ramirez , Ignacio Luis
P	P2UCF010	6/24/2002	1	722200	Participant Support	56,520.00	56,520.00	Becker Blease , Kathryn A
P	P3UCF001	7/16/2002	1	722200	Participant Support	28,260.00	25,905.00	Holt , Melissa K
P	P3UCF003	8/1/2002	1	722200	Participant Support	28,260.00	25,905.00	Ellerson , Patricia C
E	E3LC087	7/2/2002	1	718000	Telecom-General	200.00	48.62	UNH Telecom
E	E3UCF17	8/1/2002	1	710300	Conference Registration Fees	1,500.00	1,500.00	UNH Conference Office
E	E3UCF22	7/22/2002	1	713000	Printing & Copying-General	20.00	20.00	UNH Printing Services

Grant: 193083 - Diencephalic Amnesia

Active
Grant

PI:	Mair , Robert G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		

Fund: 193083 - Diencephalic Amnesia
FMGR: Mair , Robert G

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UCPYRM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,010.31	72,010.31	0.00	0.00
Fringe Benefits	14,349.69	14,349.69	0.00	0.00
Travel	0.00	717.00	0.00	(717.00)
Equipment	58,799.90	58,799.90	0.00	0.00
Supplies	19,413.48	18,696.48	0.00	717.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	164,573.38	164,573.38	0.00	0.00
Indirect Costs	46,538.59	46,538.59	0.00	0.00
Total Indirect Cost Expenditures	46,538.59	46,538.59	0.00	0.00
Total Fund: 193083 Org: UCPYRM	211,111.97	211,111.97	0.00	0.00

Grant: 193083 - Diencephalic Amnesia

Active
Grant

PI: Mair , Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13 CFDA #: 93.854
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 193084 - Diencephalic Amnesia
FMGR: Mair , Robert G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UCPYRM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	197,587.95	130,081.16	22,960.40	44,546.39
Fringe Benefits	31,238.31	26,062.76	1,882.75	3,292.80
Travel	9,525.07	2,809.36	0.00	6,715.71
Equipment	4,897.70	4,897.70	0.00	0.00
Supplies	60,495.00	49,790.28	3,305.41	7,399.31
Other	14,380.00	0.00	0.00	14,380.00
Total Direct Cost Expenditures	318,124.03	213,641.26	28,148.56	76,334.21
Indirect Costs	131,495.00	91,711.34	0.00	39,783.66
Total Indirect Cost Expenditures	131,495.00	91,711.34	0.00	39,783.66
Total Fund: 193084 Org: UCPYRM	449,619.03	305,352.60	28,148.56	116,117.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCI151	5/1/2002	1	711200	Research Supplies	5,005.00	0.00	Med Associates Inc
P	P2UCI177	6/4/2002	1	711200	Research Supplies	3,937.00	0.00	Charles River Laboratories Inc
P	P2UCI189	6/17/2002	1	711200	Research Supplies	5,309.00	0.00	Med Associates Inc
E	E3HCI31	7/18/2002	1	711200	Research Supplies	200.00	82.05	UNH Computer Store
E	E3HCI45	7/25/2002	1	711200	Research Supplies	2,669.90	2,669.90	UNH Computer Store
E	E3KCI30	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Central Stores
E	E3LC035	7/2/2002	1	718000	Telecom-General	300.00	253.46	UNH Telecom
E	E3UCI29	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E3UCI32	7/18/2002	1	711200	Research Supplies	100.00	100.00	UNH Instructional Development Center

Grant: 193099 - University Affiliated Program

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 15C082 - University Affiliated Progr/Cost Sh
 FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,332.10	24,332.10	0.00	0.00
Fringe Benefits	7,566.33	8,759.56	0.00	(1,193.23)
Total Direct Cost Expenditures	31,898.43	33,091.66	0.00	(1,193.23)
Indirect Costs	3,840.56	2,647.33	0.00	1,193.23
Total Indirect Cost Expenditures	3,840.56	2,647.33	0.00	1,193.23
Total Fund: 15C082 Org: UCDDJN	35,738.99	35,738.99	0.00	0.00

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 15C083 - University Affiliated Progr/Cost Sh

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,201.00	0.00	0.00	22,201.00
Fringe Benefits	7,992.00	0.00	0.00	7,992.00
Total Direct Cost Expenditures	30,193.00	0.00	0.00	30,193.00
Indirect Costs	36,474.00	0.00	0.00	36,474.00
Total Indirect Cost Expenditures	36,474.00	0.00	0.00	36,474.00
Total Fund: 15C083 Org: UCDDJN	66,667.00	0.00	0.00	66,667.00

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
CFDA #:	93.632		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 15C084 - University Affiliated Progr/Cost Sh

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,583.00	19,583.00	0.00	0.00
Fringe Benefits	7,050.00	7,049.87	0.00	0.13
Total Direct Cost Expenditures	26,633.00	26,632.87	0.00	0.13
Indirect Costs	8,389.00	8,389.36	0.00	(0.36)
Total Indirect Cost Expenditures	8,389.00	8,389.36	0.00	(0.36)
Total Fund: 15C084 Org: UCDDJN	35,022.00	35,022.23	0.00	(0.23)

Grant: 193099 - University Affiliated Program

Active
 Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
CFDA #:	93.632		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 15C203 - University Affiliated Progr/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,232.00	0.00	0.00	10,232.00
Fringe Benefits	3,684.00	0.00	0.00	3,684.00
Total Direct Cost Expenditures	13,916.00	0.00	0.00	13,916.00
Indirect Costs	1,113.00	0.00	0.00	1,113.00
Total Indirect Cost Expenditures	1,113.00	0.00	0.00	1,113.00
Total Fund: 15C203 Org: UCDDJN	15,029.00	0.00	0.00	15,029.00

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet , Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 15P026 - University Affiliated Program

FMGR: Nisbet , Jane A

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	182.83	0.00	(182.83)
Total Direct Cost Expenditures	0.00	182.83	0.00	(182.83)
Indirect Costs	0.00	14.63	0.00	(14.63)
Total Indirect Cost Expenditures	0.00	14.63	0.00	(14.63)
Total Fund: 15P026 Org: UCCBSC	0.00	197.46	0.00	(197.46)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P026 Org: UCDDDH	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ30	3/1/2002	3	722200	Participant Support	0.00	0.00	Craigville Conference Center

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,981.00	2,060.85	0.00	3,920.15
Fringe Benefits	2,213.00	614.05	0.00	1,598.95
Travel	3,000.00	3,669.93	0.00	(669.93)
Supplies	17,977.00	22,555.19	600.00	(5,178.19)
Total Direct Cost Expenditures	29,171.00	28,900.02	600.00	(329.02)
Indirect Costs	2,334.00	2,312.00	0.00	22.00
Total Indirect Cost Expenditures	2,334.00	2,312.00	0.00	22.00
Total Fund: 15P026 Org: UCDDJN	31,505.00	31,212.02	600.00	(307.02)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ108	6/28/2002	1	717200	Other Professional Services-General	5,458.00	0.00	Area Agency For Developmental
P	P2UCZ15A	6/26/2002	1	717200	Other Professional Services-General	6,000.00	0.00	Center of Hope Inc
P	P2UCZ16A	6/18/2002	1	717200	Other Professional Services-General	6,000.00	0.00	Communities Actively United for Social Equality
P	P2UCZ17A	6/13/2002	1	717200	Other Professional Services-General	1,200.00	1,200.00	Ki Associates

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	88.03	0.00	(88.03)
Total Direct Cost Expenditures	0.00	88.03	0.00	(88.03)
Indirect Costs	0.00	7.05	0.00	(7.05)
Total Indirect Cost Expenditures	0.00	7.05	0.00	(7.05)
Total Fund: 15P026 Org: UCIOD0	0.00	95.08	0.00	(95.08)

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 193099 - University Affiliated Program

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,173.00	110,166.93	0.00	6.07
Fringe Benefits	34,375.00	34,378.42	0.00	(3.42)
Travel	3,500.00	6,102.16	0.00	(2,602.16)
Supplies	37,137.00	34,534.84	0.00	2,602.16
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	185,185.00	185,182.35	0.00	2.65
Indirect Costs	14,815.00	14,814.26	0.00	0.74
Total Indirect Cost Expenditures	14,815.00	14,814.26	0.00	0.74
Total Fund: 193099 Org: UCDDJN	200,000.00	199,996.61	0.00	3.39

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 193100 - University Affiliated Program

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,677.50	56,677.50	0.00	0.00
Fringe Benefits	16,473.50	16,469.94	0.00	3.56
Travel	5,000.00	8,372.98	0.00	(3,372.98)
Supplies	53,330.70	49,945.22	0.00	3,385.48
Contractual	58,000.00	57,771.68	0.00	228.32
Total Direct Cost Expenditures	189,481.70	189,237.32	0.00	244.38
Indirect Costs	10,518.30	10,516.75	0.00	1.55
Total Indirect Cost Expenditures	10,518.30	10,516.75	0.00	1.55
Total Fund: 193100 Org: UCDDJN	200,000.00	199,754.07	0.00	245.93

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 193101 - University Affiliated Program

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,959.08	77,959.08	0.00	0.00
Fringe Benefits	21,859.73	21,859.39	0.00	0.34
Travel	5,601.00	862.37	0.00	4,738.63
Supplies	22,358.19	27,096.82	0.00	(4,738.63)
Contractual	62,000.00	62,000.00	0.00	0.00
Total Direct Cost Expenditures	189,778.00	189,777.66	0.00	0.34
Indirect Costs	10,222.00	10,222.21	0.00	(0.21)
Total Indirect Cost Expenditures	10,222.00	10,222.21	0.00	(0.21)
Total Fund: 193101 Org: UCDDJN	200,000.00	199,999.87	0.00	0.13

Grant: 193099 - University Affiliated Program

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund: 193102 - University Affiliated Program

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,815.19	99,815.19	0.00	0.00
Fringe Benefits	29,872.27	29,872.28	0.00	(0.01)
Travel	5,000.00	5,468.98	0.00	(468.98)
Supplies	15,894.60	15,040.41	0.00	854.19
Contractual	37,371.60	37,371.37	0.00	0.23
Total Direct Cost Expenditures	187,953.66	187,568.23	0.00	385.43
Indirect Costs	12,046.34	12,015.39	0.00	30.95
Total Indirect Cost Expenditures	12,046.34	12,015.39	0.00	30.95
Total Fund: 193102 Org: UCDDJN	200,000.00	199,583.62	0.00	416.38

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet , Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 193111 - University Affiliated Program

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,650.00	180,409.20	0.00	8,240.80
Fringe Benefits	67,197.00	60,508.85	0.00	6,688.15
Travel	3,000.00	12,066.07	0.00	(9,066.07)
Supplies	43,931.00	41,854.61	647.33	1,429.06
Contractual	20,000.00	0.00	20,000.00	0.00
Total Direct Cost Expenditures	322,778.00	294,838.73	20,647.33	7,291.94
Indirect Costs	24,222.00	23,584.53	0.00	637.47
Total Indirect Cost Expenditures	24,222.00	23,584.53	0.00	637.47
Total Fund: 193111 Org: UCDDJN	347,000.00	318,423.26	20,647.33	7,929.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	6	718000	Telecom-General	83.36	83.36	Global Crossing
P	P2UCZ161	4/11/2002	1	717200	Other Professional Services-General	2,000.00	669.30	Collier , Chris
P	PZZZ652	7/11/2002	1	730001	Subcontracts 01	20,000.00	20,000.00	Center for Community Economic Development
P	XLADD015	12/29/2001	1	717200	Other Professional Services-General	2,100.00	217.00	Charest , Chris
P	XLADD042	12/29/2001	1	717200	Other Professional Services-General	2,100.00	0.00	Boggis , Kerry
P	XLADD307	12/29/2001	1	717200	Other Professional Services-General	2,400.00	325.00	Zela , Gloria D

Grant: 193114 - EFFECTS OF DRUGS IN RELAPSE

Active
Grant

PI:	Odum , Amy L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R03DA14552-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE

FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 45.00 %
Expend End Date:		IDC Dist From Code:	UCPYAO
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,056.00	20,711.65	8,633.60	6,710.75
Fringe Benefits	5,712.00	3,244.50	707.96	1,759.54
Travel	3,000.00	1,574.65	0.00	1,425.35
Supplies	5,232.00	8,042.27	186.01	(2,996.28)
Total Direct Cost Expenditures	50,000.00	33,573.07	9,527.57	6,899.36
Indirect Costs	22,500.00	15,107.88	0.00	7,392.12
Total Indirect Cost Expenditures	22,500.00	15,107.88	0.00	7,392.12
Total Fund: 193114 Org: UCPYAO	72,500.00	48,680.95	9,527.57	14,291.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCI006	1/8/2002	1	711200	Research Supplies	1,658.90	0.00	Charles River Laboratories Inc
E	E3HCI38	7/10/2002	1	711200	Research Supplies	49.90	0.00	UNH Computer Store
E	E3HCI43	7/18/2002	1	711200	Research Supplies	200.00	110.05	UNH Computer Store
E	E3LC036	7/2/2002	1	718000	Telecom-General	100.00	75.96	UNH Telecom

Grant: 193115 - CHOICES PLANNING GRANT

Active
Grant

PI:	Nisbet , Jane A	Budget Controls	A110
Sponsor:	Centers for Medicare & Medicaid Services	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/12/2001 - 12/31/2001	CFDA #: 93.779	

Fund: 193115 - CHOICES PLANNING GRANT

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,845.00	6,845.00	0.00	0.00
Fringe Benefits	2,533.00	2,532.66	0.00	0.34
Travel	5,700.00	4,282.70	0.00	1,417.30
Supplies	14,612.00	16,143.20	92.07	(1,623.27)
Contractual	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	39,690.00	39,803.56	92.07	(205.63)
Indirect Costs	10,310.00	10,348.95	0.00	(38.95)
Total Indirect Cost Expenditures	10,310.00	10,348.95	0.00	(38.95)
Total Fund: 193115 Org: UCDDJN	50,000.00	50,152.51	92.07	(244.58)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA2DD108	12/29/2001	8	718000	Telecom-General	184.14	184.14	Global Crossing
P	PZZZ626	1/8/2002	1	730001	Subcontracts 01	20,000.00	0.00	Franklin Pierce Law Ctr

Grant: 193116 - CHILDREN & YOUTH VICTIMAZATION

Active
Grant

PI:	Finkelhor , David	Budget Controls	A110
Sponsor:	US DHHS, Centers for Disease Control	Equipment Vesting	USNH
Sponsor ID:	R13/CCR120112-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		

Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	415.50	0.00	(415.50)
Supplies	10,000.00	2,150.00	0.00	7,850.00
Other	16,000.00	7,712.26	6,555.00	1,732.74
Total Direct Cost Expenditures	26,000.00	10,277.76	6,555.00	9,167.24
Total Fund: 193116 Org: UCFRDF	26,000.00	10,277.76	6,555.00	9,167.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UCF14	8/1/2002	1	722200	Participant Support	5,130.00	5,130.00	UNH Conference Office
E	E3UCF15	7/11/2002	1	722200	Participant Support	1,425.00	1,425.00	UNH Conference Office

Grant: 193128 - Mental Health Discrimination

Not Fully Executed
Grant

PI:	Nevin , John A	Approved For Admin	SUPPLY
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	MH65949-01	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193128 - Mental Health Discrimination
FMGR: Nevin , John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 45.00 %
Expend End Date:		IDC Dist From Code:	UCPYJN
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,086.00	0.00	0.00	13,086.00
Fringe Benefits	2,018.00	0.00	0.00	2,018.00
Supplies	3,000.00	0.00	272.76	2,727.24
Total Direct Cost Expenditures	18,104.00	0.00	272.76	17,831.24
Indirect Costs	8,147.00	0.00	0.00	8,147.00
Total Indirect Cost Expenditures	8,147.00	0.00	0.00	8,147.00
Total Fund: 193128 Org: UCPYJN	26,251.00	0.00	272.76	25,978.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCI005	7/18/2002	1	711200	Research Supplies	261.00	261.00	Double T Farm
E	E3KCI48	8/1/2002	1	711200	Research Supplies	11.76	11.76	UNH Central Stores

Grant: 193130 - University Centers for Excellence

Active
Grant

PI:	Nisbet , Jane A	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Approved For Preaward	NO
Sponsor ID:	90DD0557101	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193130 - University Centers for Excellence

FMGR: Nisbet , Jane A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,154.00	0.00	0.00	170,154.00
Fringe Benefits	57,488.00	0.00	0.00	57,488.00
Travel	3,500.00	743.00	0.00	2,757.00
Equipment	7,155.00	0.00	0.00	7,155.00
Supplies	42,562.00	5,637.60	7,431.96	29,492.44
Contractual	77,000.00	0.00	0.00	77,000.00
Total Direct Cost Expenditures	357,859.00	6,380.60	7,431.96	344,046.44
Indirect Costs	25,029.00	510.44	0.00	24,518.56
Total Indirect Cost Expenditures	25,029.00	510.44	0.00	24,518.56
Total Fund: 193130 Org: UCDDJN	382,888.00	6,891.04	7,431.96	368,565.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ005	8/1/2002	1	717200	Other Professional Services-General	6,624.01	6,624.01	Amala Design
E	E3ICZ01	8/6/2002	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E3ICZ02	8/6/2002	1	714005	Postage-Campus Mail Services	250.00	250.00	UNH Mail Services
E	E3JCZ38	7/31/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3LC098	7/23/2002	1	718000	Telecom-General	300.00	300.00	UNH Telecom
E	E3UCZ16	7/22/2002	1	711200	Research Supplies	7,309.60	3,812.75	UNH Computer Store

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI:	Dingman , S Lawrence	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110064 - White Mtns Stream Classification
FMGR: Dingman , S Lawrence

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/24/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UDES LD
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,831.00	1,617.60	3,234.40	(21.00)
Fringe Benefits	396.00	135.88	265.22	(5.10)
Total Direct Cost Expenditures	5,227.00	1,753.48	3,499.62	(26.10)
Indirect Costs	523.00	175.35	0.00	347.65
Total Indirect Cost Expenditures	523.00	175.35	0.00	347.65
Total Fund: 110064 Org: UDES LD	5,750.00	1,928.83	3,499.62	321.55

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI:	Dingman , S Lawrence	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C258 - White Mtns Stream Classification
FMGR: Dingman , S Lawrence

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,226.00	0.00	0.00	3,226.00
Fringe Benefits	1,274.00	0.00	0.00	1,274.00
Supplies	950.00	817.75	0.00	132.25
Total Direct Cost Expenditures	5,450.00	817.75	0.00	4,632.25
Indirect Costs	2,452.00	81.78	0.00	2,370.22
Total Indirect Cost Expenditures	2,452.00	81.78	0.00	2,370.22
Total Fund: 15C258 Org: UDES LD	7,902.00	899.53	0.00	7,002.47

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111051 - Dss for Clear Water Act
FMGR: Ballesteros , Thomas P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,426.00	35,775.00	4,199.00	11,452.00
Fringe Benefits	2,019.00	1,133.39	344.32	541.29
Travel	1,300.00	2,102.63	0.00	(802.63)
Supplies	14,500.00	3,272.11	123.75	11,104.14
Other	16,743.00	13,149.00	0.00	3,594.00
Total Direct Cost Expenditures	85,988.00	55,432.13	4,667.07	25,888.80
Indirect Costs	30,468.00	18,859.71	0.00	11,608.29
Total Indirect Cost Expenditures	30,468.00	18,859.71	0.00	11,608.29
Total Fund: 111051 Org: UDCETB	116,456.00	74,291.84	4,667.07	37,497.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD017	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111052 - Salt Marsh Bioremediation

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,515.00	43,463.18	2,897.20	6,154.62
Fringe Benefits	5,364.00	3,055.60	237.57	2,070.83
Travel	3,000.00	2,804.55	0.00	195.45
Equipment	1,200.00	0.00	0.00	1,200.00
Supplies	55,616.00	15,627.13	1,661.80	38,327.07
Other	11,784.00	11,129.00	0.00	655.00
Total Direct Cost Expenditures	129,479.00	76,079.46	4,796.57	48,602.97
Indirect Costs	51,258.00	28,686.53	0.00	22,571.47
Total Indirect Cost Expenditures	51,258.00	28,686.53	0.00	22,571.47
Total Fund: 111052 Org: UDCENK	180,737.00	104,765.99	4,796.57	71,174.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER043	12/29/2001	5	711200	Research Supplies	94.00	0.00	Perkinelmer Instruments
P	P2UDEREY	6/28/2002	2	716000	Maintenance & Repairs-General	3,123.60	3,123.60	Perkinelmer Instruments
E	E3UDER16	7/9/2002	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111052 Org: UDERG0	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER043	12/29/2001	2	711200	Research Supplies	0.00	0.00	Perkinelmer Instruments

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka , Larry K

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCELB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,085.83	39,085.83	0.00	0.00
Fringe Benefits	5,339.03	5,339.03	0.00	0.00
Travel	535.07	535.07	0.00	0.00
Supplies	11,708.24	10,738.08	123.25	846.91
Contractual	23,000.00	22,884.00	0.00	116.00
Other	3,990.00	3,990.00	0.00	0.00
Total Direct Cost Expenditures	83,658.17	82,572.01	123.25	962.91
Indirect Costs	35,053.83	34,576.71	0.00	477.12
Total Indirect Cost Expenditures	35,053.83	34,576.71	0.00	477.12
Total Fund: 111053 Org: UDCELB	118,712.00	117,148.72	123.25	1,440.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD018	7/2/2002	1	718000	Telecom-General	135.00	123.25	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111054 - Dredged Contaminated Sediments

FMGR: Magee , Bryan J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEBM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,293.00	75,915.60	6,957.20	(5,579.80)
Fringe Benefits	2,911.00	2,686.67	570.49	(346.16)
Travel	4,050.00	2,400.22	0.00	1,649.78
Equipment	8,162.00	8,161.25	0.00	0.75
Supplies	22,892.00	15,019.11	2,663.75	5,209.14
Contractual	20,500.00	7,300.74	1.00	13,198.26
Other	28,350.00	26,456.00	0.00	1,894.00
Total Direct Cost Expenditures	164,158.00	137,939.59	10,192.44	16,025.97
Indirect Costs	56,163.00	47,873.84	0.00	8,289.16
Total Indirect Cost Expenditures	56,163.00	47,873.84	0.00	8,289.16
Total Fund: 111054 Org: UDCEBM	220,321.00	185,813.43	10,192.44	24,315.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER82	3/18/2002	1	717200	Other Professional Services-General	10,030.00	0.00	Construction Technology Laboratories Inc
P	XEPER168	12/29/2001	1	717200	Other Professional Services-General	6,700.00	5,080.00	Rli Resource Laboratories Inc
P	ZZZ581	12/29/2001	1	730020	Subcontracts 20	16,403.50	2.00	Trl Limited
E	E3LD019	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111055 - Heavy Metal Stabilization Tech

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,600.17	37,706.17	0.00	(106.00)
Fringe Benefits	13,751.58	13,751.54	0.00	0.04
Travel	2,500.00	2,966.51	0.00	(466.51)
Equipment	0.00	3,038.80	0.00	(3,038.80)
Supplies	30,839.69	26,177.16	0.00	4,662.53
Contractual	20,888.00	19,639.40	1,248.60	0.00
Total Direct Cost Expenditures	105,579.44	103,279.58	1,248.60	1,051.26
Indirect Costs	37,264.56	44,494.39	0.00	(7,229.83)
Total Indirect Cost Expenditures	37,264.56	44,494.39	0.00	(7,229.83)
Total Fund: 111055 Org: UDCETE	142,844.00	147,773.97	1,248.60	(6,178.57)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERBE	4/19/2002	1	717200	Other Professional Services-General	7,000.00	0.00	Aqua Survey, Inc
P	ZZZ473	12/29/2001	1	730021	Subcontracts 21	41,776.00	2,497.20	Louisiana State University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111057 - 3d Visualization

FMGR: Mayer , Larry A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,531.93	49,544.96	13,643.60	15,343.37
Fringe Benefits	12,164.07	3,080.62	1,118.78	7,964.67
Travel	7,000.00	10.00	0.00	6,990.00
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	11,000.00	4,945.90	0.00	6,054.10
Other	15,593.00	5,305.00	0.00	10,288.00
Total Direct Cost Expenditures	130,289.00	62,886.48	14,762.38	52,640.14
Indirect Costs	47,826.00	25,758.10	0.00	22,067.90
Total Indirect Cost Expenditures	47,826.00	25,758.10	0.00	22,067.90
Total Fund: 111057 Org: UDOMLM	178,115.00	88,644.58	14,762.38	74,708.04

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111058 - Open Ocean Site Monitoring
 FMGR: Ward , Larry G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UDESLW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,922.40	47,922.07	0.00	0.33
Fringe Benefits	12,709.01	12,708.89	0.00	0.12
Travel	4,021.52	4,021.52	0.00	0.00
Supplies	7,736.07	7,736.07	0.00	0.00
Total Direct Cost Expenditures	72,389.00	72,388.55	0.00	0.45
Indirect Costs	31,851.00	31,850.96	0.00	0.04
Total Indirect Cost Expenditures	31,851.00	31,850.96	0.00	0.04
Total Fund: 111058 Org: UDESLW	104,240.00	104,239.51	0.00	0.49

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111059 - Offshore Engineering
FMGR: Celikkol , Barbaros

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMEBC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,325.20	136,637.39	0.00	687.81
Fringe Benefits	14,276.49	14,830.48	0.00	(553.99)
Travel	4,600.00	4,310.87	0.00	289.13
Supplies	89,274.00	23,913.75	0.00	65,360.25
Contractual	175,000.00	238,555.13	188.87	(63,744.00)
Other	20,614.80	20,769.80	0.00	(155.00)
Total Direct Cost Expenditures	441,090.49	439,017.42	188.87	1,884.20
Indirect Costs	78,183.51	81,523.49	0.00	(3,339.98)
Total Indirect Cost Expenditures	78,183.51	81,523.49	0.00	(3,339.98)
Total Fund: 111059 Org: UDMEBC	519,274.00	520,540.91	188.87	(1,455.78)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDME11	1/16/2002	1	716110	Rentals-Copier	1,200.00	0.00	Searcher Marine Llc
P	ZZZ442	12/29/2001	1	730001	Subcontracts 01	1,242.74	377.74	Woods Hole Oceanographic Inst

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111060 - OOA Infrastructure Finish
FMGR: Celikkol , Barbaros

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMEBC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,954.00	9,954.00	0.00	0.00
Fringe Benefits	2,596.00	2,588.32	0.00	7.68
Travel	0.00	225.50	0.00	(225.50)
Equipment	6,335.21	6,335.21	0.00	0.00
Supplies	88,052.91	87,888.73	0.00	164.18
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	106,938.12	106,991.76	0.00	(53.64)
Indirect Costs	27,551.88	26,413.56	0.00	1,138.32
Total Indirect Cost Expenditures	27,551.88	26,413.56	0.00	1,138.32
Total Fund: 111060 Org: UDMEBC	134,490.00	133,405.32	0.00	1,084.68

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111178 - Water Quality Assessment
 FMGR: Ballesterro , Thomas P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,123.00	29,123.00	0.00	0.00
Fringe Benefits	377.38	377.38	0.00	0.00
Travel	940.83	1,050.07	0.00	(109.24)
Supplies	7,096.62	6,987.38	0.00	109.24
Other	5,947.00	5,945.00	0.00	2.00
Total Direct Cost Expenditures	43,484.83	43,482.83	0.00	2.00
Indirect Costs	16,516.17	16,516.18	0.00	(0.01)
Total Indirect Cost Expenditures	16,516.17	16,516.18	0.00	(0.01)
Total Fund: 111178 Org: UDCETB	60,001.00	59,999.01	0.00	1.99

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111179 - Pollutant Mitigation

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,324.59	57,324.59	0.00	0.00
Fringe Benefits	2,451.05	2,451.05	0.00	0.00
Travel	2,012.16	187.99	0.00	1,824.17
Equipment	2,414.63	2,414.63	0.00	0.00
Supplies	8,195.92	9,960.75	0.00	(1,764.83)
Contractual	0.00	0.00	0.00	0.00
Other	16,028.50	16,028.50	0.00	0.00
Total Direct Cost Expenditures	88,426.85	88,367.51	0.00	59.34
Indirect Costs	30,791.15	30,765.04	0.00	26.11
Total Indirect Cost Expenditures	30,791.15	30,765.04	0.00	26.11
Total Fund: 111179 Org: UDCEMC	119,218.00	119,132.55	0.00	85.45

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111180 - Contaminated Sediments

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,801.00	79,801.00	0.00	0.00
Fringe Benefits	28,555.23	28,555.23	0.00	0.00
Travel	7,381.62	5,172.44	0.00	2,209.18
Equipment	11,081.45	11,081.45	0.00	0.00
Supplies	19,775.00	21,984.43	0.00	(2,209.43)
Contractual	34,576.00	34,572.29	0.00	3.71
Total Direct Cost Expenditures	181,170.30	181,166.84	0.00	3.46
Indirect Costs	70,625.70	69,297.00	0.00	1,328.70
Total Indirect Cost Expenditures	70,625.70	69,297.00	0.00	1,328.70
Total Fund: 111180 Org: UDCETE	251,796.00	250,463.84	0.00	1,332.16

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111181 - Petroleum Contaminated Marshes

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,450.29	17,450.29	0.00	0.00
Fringe Benefits	2,182.58	2,182.58	0.00	0.00
Travel	1,562.80	1,562.80	0.00	0.00
Supplies	22,011.75	22,011.75	0.00	0.00
Other	7,720.37	7,720.37	0.00	0.00
Total Direct Cost Expenditures	50,927.79	50,927.79	0.00	0.00
Indirect Costs	19,011.21	19,011.25	0.00	(0.04)
Total Indirect Cost Expenditures	19,011.21	19,011.25	0.00	(0.04)
Total Fund: 111181 Org: UDCENK	69,939.00	69,939.04	0.00	(0.04)

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111182 - Ground Water to Great Bay

FMGR: Brannaka , Larry K

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCELB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,416.05	69,416.05	0.00	0.00
Fringe Benefits	11,660.44	11,660.44	0.00	0.00
Travel	1,400.00	1,663.05	0.00	(263.05)
Supplies	16,202.39	15,850.56	0.00	351.83
Contractual	47,000.00	47,000.00	0.00	0.00
Other	5,970.50	5,970.00	0.00	0.50
Total Direct Cost Expenditures	151,649.38	151,560.10	0.00	89.28
Indirect Costs	46,473.62	46,434.65	0.00	38.97
Total Indirect Cost Expenditures	46,473.62	46,434.65	0.00	38.97
Total Fund: 111182 Org: UDCELB	198,123.00	197,994.75	0.00	128.25

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111183 - Microbial Pollution Using Uv

FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,336.96	62,336.00	0.00	0.96
Fringe Benefits	3,033.63	3,032.65	0.00	0.98
Travel	4,499.00	580.93	0.00	3,918.07
Equipment	51,995.84	51,995.00	0.00	0.84
Supplies	10,284.42	14,202.49	0.00	(3,918.07)
Contractual	15,730.00	15,730.00	0.00	0.00
Other	15,813.50	15,813.50	0.00	0.00
Total Direct Cost Expenditures	163,693.35	163,690.57	0.00	2.78
Indirect Costs	36,291.65	36,289.36	0.00	2.29
Total Indirect Cost Expenditures	36,291.65	36,289.36	0.00	2.29
Total Fund: 111183 Org: UDCEJM	199,985.00	199,979.93	0.00	5.07

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111184 - Wave-Washed Induced Turbidity

FMGR: Anderson , Franz E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDESFA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,531.03	50,530.78	0.00	0.25
Fringe Benefits	5,136.68	5,136.65	0.00	0.03
Travel	7,078.63	7,063.47	0.00	15.16
Equipment	13,879.77	5,035.90	0.00	8,843.87
Supplies	16,334.29	8,914.12	0.00	7,420.17
Total Direct Cost Expenditures	92,960.40	76,680.92	0.00	16,279.48
Indirect Costs	34,795.60	30,995.67	0.00	3,799.93
Total Indirect Cost Expenditures	34,795.60	30,995.67	0.00	3,799.93
Total Fund: 111184 Org: UDESFA	127,756.00	107,676.59	0.00	20,079.41

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111191 - Sediment Dynamics - Great Bay
 FMGR: Ward , Larry G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UDESLW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,872.68	14,868.00	0.00	4.68
Fringe Benefits	4,912.32	4,912.32	0.00	0.00
Supplies	745.00	744.75	0.00	0.25
Total Direct Cost Expenditures	20,530.00	20,525.07	0.00	4.93
Indirect Costs	9,033.00	9,030.20	0.00	2.80
Total Indirect Cost Expenditures	9,033.00	9,030.20	0.00	2.80
Total Fund: 111191 Org: UDESLW	29,563.00	29,555.27	0.00	7.73

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer , Larry A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		

Fund: 111256 - Joint Hydrographic Center

FMGR: Mayer , Larry A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	670,627.82	670,627.44	0.00	0.38
Fringe Benefits	162,334.67	162,334.67	0.00	0.00
Travel	49,069.71	49,171.93	0.00	(102.22)
Equipment	359,122.36	359,284.36	0.00	(162.00)
Supplies	265,189.63	262,615.00	2,128.14	446.49
Other	34,811.00	34,811.00	0.00	0.00
Total Direct Cost Expenditures	1,541,155.19	1,538,844.40	2,128.14	182.65
Indirect Costs	458,779.81	457,124.53	0.00	1,655.28
Total Indirect Cost Expenditures	458,779.81	457,124.53	0.00	1,655.28
Total Fund: 111256 Org: UDOMLM	1,999,935.00	1,995,968.93	2,128.14	1,837.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	MG0MP370	12/29/2001	1	716100	Rentals & Leases-General	6,891.52	3,956.28	Ikon Office Solutions
P	P2URS017	3/19/2002	1	711200	Research Supplies	3,050.00	0.00	Abel Integrated Handling Solutions
E	E3KUDOM2	7/3/2002	1	716000	Maintenance & Repairs-General	150.00	150.00	UNH Facilities Services

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer , Larry A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		

Fund: 111257 - Joint Hydrographic Center

FMGR: Mayer , Larry A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,497,103.00	747,189.05	30,077.20	719,836.75
Fringe Benefits	362,481.00	216,644.91	2,466.33	143,369.76
Travel	180,300.00	62,088.49	0.00	118,211.51
Equipment	532,489.00	191,272.07	(4,813.00)	346,029.93
Supplies	573,406.00	313,736.98	27,173.07	232,495.95
Other	107,376.00	13,593.75	0.00	93,782.25
Total Direct Cost Expenditures	3,253,155.00	1,544,525.25	54,903.60	1,653,726.15
Indirect Costs	1,172,345.00	600,977.30	0.00	571,367.70
Total Indirect Cost Expenditures	1,172,345.00	600,977.30	0.00	571,367.70
Total Fund: 111257 Org: UDOMLM	4,425,500.00	2,145,502.55	54,903.60	2,225,093.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	MG2MPB09	12/29/2001	1	711200	Research Supplies	155.20	155.20	Express Welding & Crane
P	P2URM012	1/18/2002	1	716000	Maintenance & Repairs-General	663.00	0.00	Samurai Electric
P	P2URS001	1/16/2002	1	740040	Cap Equipment-Vehicles	7,600.00	0.00	Russell Equipment Co. Inc.
P	P2URS003	1/16/2002	1	711132	Supplies-Software Incl Site License	50,000.00	0.00	Caris Universal Systems Ltd
P	P2URS004	2/5/2002	1	7404S5	Project Related Moving & Storage	59,163.30	0.00	C & C Technologies
P	P2URS005	1/16/2002	1	715010	Non-Cap Equip-Furniture & Fixtures	2,289.70	0.00	Office Interiors Ltd
P	P2URS006	1/16/2002	1	711154	Supplies-Computer Peripherals	11,040.00	0.00	Legato Systems Inc
P	P2URS008	1/16/2002	1	711200	Research Supplies	1,688.90	105.48	Houghton's Hardware
P	P2URS009	2/1/2002	1	717200	Other Professional Services-General	20,000.00	6,564.98	Five Oceans Consultants
P	P2URS010	1/18/2002	1	711200	Research Supplies	128.00	0.00	Express Welding & Crane
P	P2URS015	1/31/2002	1	71C600	Insurance	1,530.00	0.00	Ferdinando Ins Assoc Inc
P	P2URS018	3/26/2002	1	711200	Research Supplies	1,156.52	0.00	American Material Handling Corp
P	P2URS021	2/20/2002	1	717200	Other Professional Services-General	550.00	0.00	Samurai Electric
P	P2URS029	4/17/2002	1	740000	Cap Equipment	30,458.00	0.00	GovConnection
P	P2URS031	5/6/2002	1	716000	Maintenance & Repairs-General	1,346.58	0.00	Southworth-milton Inc
P	P2URS032	4/12/2002	2	711200	Research Supplies	3,325.02	498.00	The Prominence Group Inc
P	P2URS033	4/19/2002	1	717200	Other Professional Services-General	11,600.00	0.00	Watermark Geoscience Inc
P	P2URS034	4/26/2002	1	740000	Cap Equipment	24,300.00	0.00	Sensable Technologies Inc
P	P2URS034	4/26/2002	2	711100	Supplies-General	4,500.00	0.00	Sensable Technologies Inc
P	P2URS036	6/6/2002	1	740000	Cap Equipment	11,640.00	0.00	International Industries Inc
P	P2URS042	6/13/2002	1	711200	Research Supplies	6,500.00	6,500.00	Caris Universal Systems Ltd
P	P3UDOM04	7/19/2002	1	711200	Research Supplies	1,600.00	1,384.96	Houghton's Hardware
P	P3UDOM18	8/6/2002	1	711154	Supplies-Computer Peripherals	4,966.36	4,966.36	Legato Systems Inc
E	E3LD064	7/2/2002	1	718000	Telecom-General	10,000.00	8,434.92	UNH Telecom
E	E3UDOM03	7/15/2002	1	740015	Cap Equipment-Computer Hardware	4,020.00	0.00	UNH Computer Store
E	E3UDOM12	7/24/2002	1	711100	Supplies-General	1,000.00	662.00	

Grant: 111259 - Cap. Assessment/Comm. Plan

Active
Grant

PI:	Sundberg , Donald C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA960C0397	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		

Fund: 111259 - Cap. Assessment/Comm. Plan

FMGR: Sundberg , Donald C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDKEDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,900.00	15,080.00	0.00	32,820.00
Fringe Benefits	15,665.00	5,334.00	0.00	10,331.00
Travel	0.00	882.18	0.00	(882.18)
Supplies	14,000.00	37,345.38	0.00	(23,345.38)
Contractual	202,780.00	169,177.26	26,365.59	7,237.15
Total Direct Cost Expenditures	280,345.00	227,818.82	26,365.59	26,160.59
Indirect Costs	19,655.00	15,533.06	0.00	4,121.94
Total Indirect Cost Expenditures	19,655.00	15,533.06	0.00	4,121.94
Total Fund: 111259 Org: UDKEDS	300,000.00	243,351.88	26,365.59	30,282.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ385	12/29/2001	1	730001	Subcontracts 01	145,882.74	59,565.21	Center For Technology

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111264 - Stormwater Control Systems
FMGR: Ballesterio , Thomas P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,180.70	24,180.70	0.00	0.00
Fringe Benefits	802.66	802.66	0.00	0.00
Travel	371.48	371.48	0.00	0.00
Supplies	26,444.51	26,442.42	0.00	2.09
Contractual	0.00	0.00	0.00	0.00
Other	5,410.50	5,410.50	0.00	0.00
Total Direct Cost Expenditures	57,209.85	57,207.76	0.00	2.09
Indirect Costs	22,791.15	22,790.24	0.00	0.91
Total Indirect Cost Expenditures	22,791.15	22,790.24	0.00	0.91
Total Fund: 111264 Org: UDCETB	80,001.00	79,998.00	0.00	3.00

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111265 - Salt Marshes Natural/Enhanced

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,400.00	24,400.00	0.00	0.00
Fringe Benefits	2,306.12	2,306.12	0.00	0.00
Travel	2,700.00	2,661.25	0.00	38.75
Equipment	3,120.00	3,120.00	0.00	0.00
Supplies	15,165.21	17,097.91	22.40	(1,955.10)
Other	6,010.00	3,256.13	0.00	2,753.87
Total Direct Cost Expenditures	53,701.33	52,841.41	22.40	837.52
Indirect Costs	19,611.67	20,485.86	0.00	(874.19)
Total Indirect Cost Expenditures	19,611.67	20,485.86	0.00	(874.19)
Total Fund: 111265 Org: UDCENK	73,313.00	73,327.27	22.40	(36.67)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER060	12/29/2001	1	780100	Electricity	188.28	44.80	Central Maine Power

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111294 - Tech Submergence Plane Oil
FMGR: Swift , M Robinson

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMEMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,119.00	88,564.96	3,695.64	6,858.40
Fringe Benefits	8,845.81	8,547.12	303.04	(4.35)
Travel	3,400.00	3,208.95	0.00	191.05
Equipment	18,767.99	18,767.99	0.00	0.00
Supplies	8,175.71	7,871.29	0.00	304.42
Other	4,627.00	4,117.00	0.00	510.00
Total Direct Cost Expenditures	142,935.51	131,077.31	3,998.68	7,859.52
Indirect Costs	54,298.49	57,541.05	0.00	(3,242.56)
Total Indirect Cost Expenditures	54,298.49	57,541.05	0.00	(3,242.56)
Total Fund: 111294 Org: UDMEMS	197,234.00	188,618.36	3,998.68	4,616.96

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111313 - In-Situ Dechlorination of Pcb's

FMGR: Gardner , Kevin H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	486.18	486.00	0.00	0.18
Fringe Benefits	40.82	40.81	0.00	0.01
Equipment	2,500.00	2,500.00	0.00	0.00
Supplies	3,906.00	3,525.10	0.00	380.90
Total Direct Cost Expenditures	6,933.00	6,551.91	0.00	381.09
Indirect Costs	1,949.00	1,782.82	0.00	166.18
Total Indirect Cost Expenditures	1,949.00	1,782.82	0.00	166.18
Total Fund: 111313 Org: UDCEKG	8,882.00	8,334.73	0.00	547.27

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111395 - Demonstration Project

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	6,521.14	0.00	(521.14)
Fringe Benefits	504.00	547.76	0.00	(43.76)
Equipment	2,000.00	2,000.00	0.00	0.00
Supplies	2,432.00	1,677.30	0.00	754.70
Total Direct Cost Expenditures	10,936.00	10,746.20	0.00	189.80
Indirect Costs	3,932.00	3,848.02	0.00	83.98
Total Indirect Cost Expenditures	3,932.00	3,848.02	0.00	83.98
Total Fund: 111395 Org: UDCEKG	14,868.00	14,594.22	0.00	273.78

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift , M Robinson

Fund Information

Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMEMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	0.00	0.00	10,658.00
Fringe Benefits	882.00	0.00	0.00	882.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,322.00	0.00	0.00	3,322.00
Total Direct Cost Expenditures	15,862.00	0.00	0.00	15,862.00
Indirect Costs	7,138.00	0.00	0.00	7,138.00
Total Indirect Cost Expenditures	7,138.00	0.00	0.00	7,138.00
Total Fund: 111547 Org: UDMEMS	23,000.00	0.00	0.00	23,000.00

Grant: 111391 - Raster Navigational Chart

Active
Contract

PI:	Alexander , Lee	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	40-AA-NC-110436	Idc Waiver	NO
FRAGRNT Start/End Date:	06/17/2001 - 12/31/2001		

Fund: 111391 - Raster Navigational Chart

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDOMLA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,768.00	5,574.44	0.00	193.56
Fringe Benefits	1,869.00	2,062.55	0.00	(193.55)
Travel	300.00	264.96	0.00	35.04
Total Direct Cost Expenditures	7,937.00	7,901.95	0.00	35.05
Indirect Costs	2,064.00	2,054.51	0.00	9.49
Total Indirect Cost Expenditures	2,064.00	2,054.51	0.00	9.49
Total Fund: 111391 Org: UDOMLA	10,001.00	9,956.46	0.00	44.54

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111516 - ENVIRONMENTAL MONITORING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDESLW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,943.00	56,122.68	0.00	10,820.32
Fringe Benefits	18,924.00	18,752.92	0.00	171.08
Travel	0.00	20.00	0.00	(20.00)
Equipment	20,000.00	6,750.00	0.00	13,250.00
Supplies	11,000.00	8,003.35	0.00	2,996.65
Total Direct Cost Expenditures	116,867.00	89,648.95	0.00	27,218.05
Indirect Costs	30,029.00	25,390.54	0.00	4,638.46
Total Indirect Cost Expenditures	30,029.00	25,390.54	0.00	4,638.46
Total Fund: 111516 Org: UDESLW	146,896.00	115,039.49	0.00	31,856.51

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMEBC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,849.00	71,165.86	45,255.54	41,427.60
Fringe Benefits	23,786.00	4,959.39	3,710.95	15,115.66
Travel	10,000.00	8,834.62	0.00	1,165.38
Supplies	12,000.00	6,868.04	164.55	4,967.41
Other	15,084.00	6,207.95	0.00	8,876.05
Total Direct Cost Expenditures	218,719.00	98,035.86	49,131.04	71,552.10
Indirect Costs	91,636.00	43,321.80	0.00	48,314.20
Total Indirect Cost Expenditures	91,636.00	43,321.80	0.00	48,314.20
Total Fund: 111517 Org: UDMEBC	310,355.00	141,357.66	49,131.04	119,866.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD046	7/2/2002	1	718000	Telecom-General	170.00	164.55	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,857.00	26,704.55	6,957.20	50,195.25
Fringe Benefits	13,742.00	4,255.42	570.49	8,916.09
Travel	5,000.00	1,796.26	0.00	3,203.74
Equipment	6,000.00	6,817.27	1,101.80	(1,919.07)
Supplies	35,200.00	16,403.35	274.66	18,521.99
Other	14,870.00	7,650.00	0.00	7,220.00
Total Direct Cost Expenditures	158,669.00	63,626.85	8,904.15	86,138.00
Indirect Costs	60,345.00	23,611.83	0.00	36,733.17
Total Indirect Cost Expenditures	60,345.00	23,611.83	0.00	36,733.17
Total Fund: 111488 Org: UDCEKG	219,014.00	87,238.68	8,904.15	122,871.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER164	12/29/2001	1	740000	Cap Equipment	11,284.60	2,203.60	Agilent Technologies
P	P2UDER53	3/18/2002	1	717200	Other Professional Services-General	7,000.00	400.00	Northeast Analytical Inc
P	P2UDERAT	4/18/2002	2	740000	Cap Equipment	4,200.00	0.00	Analytical Instrument Recycle Inc
E	E3IDER35	7/30/2002	1	714005	Postage-Campus Mail Services	50.00	50.00	UNH Mail Services
E	E3LD020	7/2/2002	1	718000	Telecom-General	30.24	24.66	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA17OR1401 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111513 - GROUNDWATER INPUTS GREAT BAY

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCELB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,130.00	45,468.77	1,301.80	27,359.43
Fringe Benefits	11,368.00	13,372.14	106.75	(2,110.89)
Travel	2,400.00	439.85	0.00	1,960.15
Equipment	17,000.00	0.00	0.00	17,000.00
Supplies	31,475.00	5,752.01	0.00	25,722.99
Other	15,384.00	650.00	0.00	14,734.00
Total Direct Cost Expenditures	151,757.00	65,682.77	1,408.55	84,665.68
Indirect Costs	53,718.00	29,264.82	0.00	24,453.18
Total Indirect Cost Expenditures	53,718.00	29,264.82	0.00	24,453.18
Total Fund: 111513 Org: UDCELB	205,475.00	94,947.59	1,408.55	109,118.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER158	12/29/2001	1	711200	Research Supplies	6,100.00	0.00	Quality Metal Craft Inc

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA17OR1401 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111514 - CONTAINMENT OF METAL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,500.00	18,859.72	0.00	54,640.28
Fringe Benefits	27,195.00	6,386.09	0.00	20,808.91
Travel	6,900.00	1,795.48	0.00	5,104.52
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	37,900.00	5,491.28	620.02	31,788.70
Contractual	45,000.00	0.00	0.00	45,000.00
Total Direct Cost Expenditures	199,495.00	32,532.57	620.02	166,342.41
Indirect Costs	76,723.00	14,588.57	0.00	62,134.43
Total Indirect Cost Expenditures	76,723.00	14,588.57	0.00	62,134.43
Total Fund: 111514 Org: UDCETE	276,218.00	47,121.14	620.02	228,476.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UDERDW	7/24/2002	1	716100	Rentals & Leases-General	0.00	0.00	UNH Equipment Room
E	E3LD021	7/2/2002	1	718000	Telecom-General	582.24	543.02	UNH Telecom
E	E3UDER02	7/18/2002	1	711200	Research Supplies	10.00	10.00	UNH Chemistry Stockroom
E	E3UDER12	7/18/2002	1	716100	Rentals & Leases-General	31.00	0.00	UNH Marine Program
E	E3UDER28	7/24/2002	1	716100	Rentals & Leases-General	17.00	17.00	UNH Equipment Room
E	E3UDER46	8/5/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services

Grant: 111537 - Nos Nmfs Meetings

Active
Contract

PI: Mayer , Larry A Budget Controls DOC
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA) Equipment Vesting USNH
Sponsor ID: 40AANC1A0208 CFDA #: Idc Waiver NO
FRAGRNT Start/End Date: 09/30/2001 - 09/30/2002

Fund: 111537 - Nos Nmfs Meetings
FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,150.00	2,500.00	0.00	7,650.00
Total Direct Cost Expenditures	10,150.00	2,500.00	0.00	7,650.00
Indirect Costs	4,550.00	775.00	0.00	3,775.00
Total Indirect Cost Expenditures	4,550.00	775.00	0.00	3,775.00
Total Fund: 111537 Org: UDOMLM	14,700.00	3,275.00	0.00	11,425.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URS002	1/17/2002	1	717200	Other Professional Services-General	5,000.00	0.00	Person , Pamela W

Grant: 111542 - Electronic Charting - OCS

Active
Other

PI:	Alexander , Lee	Approved For Admin	SUPPLY
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111542 - Electronic Charting - OCS
FMGR: Alexander , Lee

Fund Information

Effective Date: 2/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,000.00	13,000.00	0.00	13,000.00
Fringe Benefits	9,600.00	4,810.00	0.00	4,790.00
Travel	11,000.00	5,132.61	0.00	5,867.39
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	50,600.00	22,942.61	0.00	27,657.39
Total Fund: 111542 Org: UDOMLA	50,600.00	22,942.61	0.00	27,657.39

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer , Larry A	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111555 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer , Larry A

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,014,461.00	34,641.45	0.00	979,819.55
Fringe Benefits	262,716.00	11,428.66	0.00	251,287.34
Travel	80,000.00	2,021.73	0.00	77,978.27
Equipment	197,000.00	15,229.00	0.00	181,771.00
Supplies	514,005.00	20,527.44	1,941.50	491,536.06
Other	46,830.00	0.00	0.00	46,830.00
Total Direct Cost Expenditures	2,115,012.00	83,848.28	1,941.50	2,029,222.22
Indirect Costs	814,988.00	30,878.65	0.00	784,109.35
Total Indirect Cost Expenditures	814,988.00	30,878.65	0.00	784,109.35
Total Fund: 111555 Org: UDOMLM	2,930,000.00	114,726.93	1,941.50	2,813,331.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDOM06	7/18/2002	1	713000	Printing & Copying-General	1,841.50	1,841.50	UNH Copy Center
E	E3UDOM15	8/1/2002	1	713000	Printing & Copying-General	100.00	100.00	

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer , Larry A	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112001 - Strataform Analysis
FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,152.00	25,151.10	0.00	0.90
Fringe Benefits	9,055.00	9,054.39	0.00	0.61
Travel	6,696.01	6,694.04	0.00	1.97
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	2,156.99	2,156.99	0.00	0.00
Total Direct Cost Expenditures	46,060.00	46,056.52	0.00	3.48
Indirect Costs	18,946.00	18,944.85	0.00	1.15
Total Indirect Cost Expenditures	18,946.00	18,944.85	0.00	1.15
Total Fund: 112001 Org: UDOMLM	65,006.00	65,001.37	0.00	4.63

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer , Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112002 - A 3-D Gis

FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,727.00	18,604.46	0.00	67,122.54
Fringe Benefits	14,590.00	6,861.94	0.00	7,728.06
Travel	11,328.00	3,404.03	0.00	7,923.97
Equipment	5,393.00	5,393.00	0.00	0.00
Supplies	7,783.00	2,920.31	0.00	4,862.69
Total Direct Cost Expenditures	124,821.00	37,183.74	0.00	87,637.26
Indirect Costs	53,443.00	14,283.67	0.00	39,159.33
Total Indirect Cost Expenditures	53,443.00	14,283.67	0.00	39,159.33
Total Fund: 112002 Org: UDOMLM	178,264.00	51,467.41	0.00	126,796.59

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112006 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21.68	0.00	0.00	21.68
Fringe Benefits	12.73	0.00	0.00	12.73
Travel	0.00	7.55	0.00	(7.55)
Supplies	962.01	969.59	0.00	(7.58)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	996.42	977.14	0.00	19.28
Indirect Costs	298.22	302.92	0.00	(4.70)
Total Indirect Cost Expenditures	298.22	302.92	0.00	(4.70)
Total Fund: 112006 Org: UDMSGS	1,294.64	1,280.06	0.00	14.58

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,552.21	96,100.71	0.00	451.50
Fringe Benefits	31,007.66	30,980.65	0.00	27.01
Travel	9,335.74	14,623.58	0.00	(5,287.84)
Equipment	1,752.00	3,658.85	0.00	(1,906.85)
Supplies	54,410.99	41,727.88	0.00	12,683.11
Other	6,071.58	12,720.32	0.00	(6,648.74)
Total Direct Cost Expenditures	199,130.18	199,811.99	0.00	(681.81)
Indirect Costs	62,262.18	61,678.82	0.00	583.36
Total Indirect Cost Expenditures	62,262.18	61,678.82	0.00	583.36
Total Fund: 112006 Org: UDMSYD	261,392.36	261,490.81	0.00	(98.45)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS001	12/29/2001	1	711200	Research Supplies	40,800.00	0.00	Applied Poleramic Inc
P	EP2MS030	12/29/2001	3	740000	Cap Equipment	3,813.70	0.00	Wyatt Technology Corporation

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery , Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 112007 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	322.55	0.00	(322.55)
Supplies	714.18	445.83	0.00	268.35
Total Direct Cost Expenditures	714.18	768.38	0.00	(54.20)
Indirect Costs	297.00	238.21	0.00	58.79
Total Indirect Cost Expenditures	297.00	238.21	0.00	58.79
Total Fund: 112007 Org: UDMSG	1,011.18	1,006.59	0.00	4.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDMS42	4/30/2002	1	719000	Business Meals-Meetings-Non Travel	65.84	0.00	Currents Mediterranean Bistro Inc

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	40,000.00	39,237.21	0.00	762.79
Equipment	3,914.14	2,537.00	0.00	1,377.14
Supplies	18,665.68	20,751.04	0.00	(2,085.36)
Total Direct Cost Expenditures	62,579.82	62,525.25	0.00	54.57
Indirect Costs	18,408.00	18,462.57	0.00	(54.57)
Total Indirect Cost Expenditures	18,408.00	18,462.57	0.00	(54.57)
Total Fund: 112007 Org: UDMSYD	80,987.82	80,987.82	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112008 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	133,563.00	133,563.00	0.00	0.00
Total Direct Cost Expenditures	133,563.00	133,563.00	0.00	0.00
Total Fund: 112008 Org: UDMSYD	133,563.00	133,563.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS030	12/29/2001	2	740000	Cap Equipment	1,072.00	0.00	Wyatt Technology Corporation

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 112009 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2.00	0.00	0.00	2.00
Supplies	0.00	275.00	0.00	(275.00)
Contractual	553,742.00	147,946.14	402,426.12	3,369.74
Total Direct Cost Expenditures	553,744.00	148,221.14	402,426.12	3,096.74
Indirect Costs	11,492.00	6,571.50	0.00	4,920.50
Total Indirect Cost Expenditures	11,492.00	6,571.50	0.00	4,920.50
Total Fund: 112009 Org: UDMSG	565,236.00	154,792.64	402,426.12	8,017.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ587	12/29/2001	2	730001	Subcontracts 01	558,380.00	372,677.98	Pennsylvania State University
P	ZZZ591	12/29/2001	2	730001	Subcontracts 01	537,504.00	441,791.78	Lehigh Univ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	38,631.00	38,631.00	0.00	0.00
Supplies	(605,375.00)	0.00	0.00	(605,375.00)
Contractual	0.00	0.00	0.00	0.00
Other	605,375.00	0.00	0.00	605,375.00
Total Direct Cost Expenditures	38,631.00	38,631.00	0.00	0.00
Indirect Costs	1,508.00	1,508.00	0.00	0.00
Total Indirect Cost Expenditures	1,508.00	1,508.00	0.00	0.00
Total Fund: 112009 Org: UDMSYD	40,139.00	40,139.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS047	12/29/2001	1	740000	Cap Equipment	77,266.00	0.00	Microtrac Inc
P	ZZZ587	12/29/2001	1	730001	Subcontracts 01	0.00	0.00	Pennsylvania State University
P	ZZZ591	12/29/2001	1	730001	Subcontracts 01	11,600.00	0.00	Lehigh Univ

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112031 - Rigid Ployurethane Foam

FMGR: Durant, Yvon G

Fund Information

Effective Date: 1/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMSYD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	242,625.00	168,449.65	18,952.40	55,222.95
Fringe Benefits	43,178.00	33,421.34	1,554.10	8,202.56
Travel	8,000.00	5,472.75	0.00	2,527.25
Equipment	4,600.00	4,976.33	0.00	(376.33)
Supplies	72,939.00	39,237.77	2,663.55	31,037.68
Other	40,970.00	550.00	0.00	40,420.00
Total Direct Cost Expenditures	412,312.00	252,107.84	23,170.05	137,034.11
Indirect Costs	163,023.00	110,674.80	0.00	52,348.20
Total Indirect Cost Expenditures	163,023.00	110,674.80	0.00	52,348.20
Total Fund: 112031 Org: UDMSYD	575,335.00	362,782.64	23,170.05	189,382.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS029	12/29/2001	1	740000	Cap Equipment	7,600.00	0.00	Agilent Technologies
P	P2UDKESC	6/19/2002	2	716000	Maintenance & Repairs-General	2,000.00	2,000.00	Perkin Elmer
E	E3LD052	7/2/2002	1	718000	Telecom-General	873.24	837.70	UNH Telecom
E	E3UDCH32	7/30/2002	1	711200	Research Supplies	81.85	81.85	UNH Computer Store
E	E3UDCH44	7/30/2002	5	716000	Maintenance & Repairs-General	200.00	64.00	UNH Instrumentation Center
E	E3UDMS2D	7/2/2002	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom
E	E3UDMS2H	7/19/2002	1	711200	Research Supplies	400.00	280.00	UNH Instrumentation Center

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112034 - Non-Lethal Technology Innovati

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112034 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112035 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112035 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112036 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112036 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112037 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112037 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112038 - Potential for Mems in Nlw

FMGR: Gross, Todd Stuart

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMETG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,855.00	13,677.10	0.00	177.90
Fringe Benefits	1,164.00	1,148.88	0.00	15.12
Travel	2,000.00	1,855.65	0.00	144.35
Total Direct Cost Expenditures	17,019.00	16,681.63	0.00	337.37
Indirect Costs	7,658.00	7,506.73	0.00	151.27
Total Indirect Cost Expenditures	7,658.00	7,506.73	0.00	151.27
Total Fund: 112038 Org: UDMETG	24,677.00	24,188.36	0.00	488.64

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery , Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,250.23	0.00	0.00	42,250.23
Fringe Benefits	16,863.00	0.00	0.00	16,863.00
Travel	3,905.00	5,885.45	0.00	(1,980.45)
Supplies	553.00	4,673.75	1,956.23	(6,076.98)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	63,571.23	10,559.20	1,956.23	51,055.80
Indirect Costs	19,707.00	3,273.34	0.00	16,433.66
Total Indirect Cost Expenditures	19,707.00	3,273.34	0.00	16,433.66
Total Fund: 112039 Org: UDMSG	83,278.23	13,832.54	1,956.23	67,489.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD053	7/2/2002	1	718000	Telecom-General	2,127.36	1,956.23	UNH Telecom

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,284.00	135,501.93	0.00	782.07
Fringe Benefits	49,062.00	47,468.77	0.00	1,593.23
Travel	5,776.00	1,871.00	0.00	3,905.00
Supplies	9,657.07	13,478.93	51.40	(3,873.26)
Other	4,202.93	0.00	0.00	4,202.93
Total Direct Cost Expenditures	204,982.00	198,320.63	51.40	6,609.97
Indirect Costs	63,544.00	61,479.00	0.00	2,065.00
Total Indirect Cost Expenditures	63,544.00	61,479.00	0.00	2,065.00
Total Fund: 112039 Org: UDMSYD	268,526.00	259,799.63	51.40	8,674.97

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Fund: 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	32,700.00	2,743.90	0.00	29,956.10
Supplies	44,378.00	10,628.07	0.00	33,749.93
Other	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	77,678.00	13,371.97	0.00	64,306.03
Indirect Costs	24,452.00	4,145.29	0.00	20,306.71
Total Indirect Cost Expenditures	24,452.00	4,145.29	0.00	20,306.71
Total Fund: 112040 Org: UDMSGS	102,130.00	17,517.26	0.00	84,612.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDMS38	4/16/2002	1	719000	Business Meals-Meetings-Non Travel	7,334.52	0.00	Sise Inn
P	P2UDMS39	4/16/2002	1	719000	Business Meals-Meetings-Non Travel	2,321.88	0.00	Dunfey Aboard/ John Wanamaker
P	P2UDMS40	4/25/2002	1	719000	Business Meals-Meetings-Non Travel	1,427.34	0.00	
P	P2UDMS42	4/30/2002	2	719000	Business Meals-Meetings-Non Travel	314.70	0.00	Currents Mediterranean Bistro Inc

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	1,200.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112040 Org: UDMSYD	1,200.00	1,200.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery, Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112041 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	985.00	1,455.73	0.00	(470.73)
Supplies	863.53	1,204.32	0.00	(340.79)
Other	794.00	0.00	0.00	794.00
Total Direct Cost Expenditures	2,642.53	2,660.05	0.00	(17.52)
Indirect Costs	818.82	824.61	0.00	(5.79)
Total Indirect Cost Expenditures	818.82	824.61	0.00	(5.79)
Total Fund: 112041 Org: UDMSGS	3,461.35	3,484.66	0.00	(23.31)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,015.00	24,437.42	0.00	(10,422.42)
Supplies	18,304.47	2,085.14	(51.40)	16,270.73
Other	3,206.00	9,003.12	0.00	(5,797.12)
Total Direct Cost Expenditures	35,525.47	35,525.68	(51.40)	51.19
Indirect Costs	11,013.18	11,012.97	0.00	0.21
Total Indirect Cost Expenditures	11,013.18	11,012.97	0.00	0.21
Total Fund: 112041 Org: UDMSYD	46,538.65	46,538.65	(51.40)	51.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS027	12/29/2001	1	710100	Out-of-State Travel	768.00	0.00	Flight Line Inc.
P	P2UDMS75	1/23/2002	1	710300	Conference Registration Fees	43,088.94	0.00	Harborside Associates

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112042 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	85.12	0.00	(85.12)
Total Direct Cost Expenditures	0.00	85.12	0.00	(85.12)
Indirect Costs	0.00	22.13	0.00	(22.13)
Total Indirect Cost Expenditures	0.00	22.13	0.00	(22.13)
Total Fund: 112042 Org: UDMSG	0.00	107.25	0.00	(107.25)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	99,998.00	0.00	2.00
Total Direct Cost Expenditures	100,000.00	99,998.00	0.00	2.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 112042 Org: UDMSYD	106,500.00	106,498.00	0.00	2.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ525	12/29/2001	1	730001	Subcontracts 01	83,331.62	0.00	M2 Technologies Inc

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery , Glenn T Budget Controls A110
 Sponsor: US DOD, Department of Defense Equipment Vesting USNH
 Sponsor ID: M67854-00-1-3028 CFDA #: 12.300 Idc Waiver NO
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund: 112043 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UDMSGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	1.98	68.89	0.00	(66.91)
Supplies	643,844.11	0.00	0.00	643,844.11
Contractual	46,182.00	17,153.17	231,332.57	(202,303.74)
Total Direct Cost Expenditures	690,028.09	17,222.06	231,332.57	441,473.46
Indirect Costs	6,500.00	5,049.53	0.00	1,450.47
Total Indirect Cost Expenditures	6,500.00	5,049.53	0.00	1,450.47
Total Fund: 112043 Org: UDMSGS	696,528.09	22,271.59	231,332.57	442,923.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ621	4/1/2002	1	730002	Subcontracts 02	92,364.00	83,097.20	Pennsylvania State University
P	PZZZ625	3/19/2002	1	730003	Subcontracts 03	397,868.00	389,139.19	Wayne State University

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,858.02	7,926.91	0.00	(68.89)
Supplies	(1,109,421.11)	0.00	0.00	(1,109,421.11)
Other	1,109,490.00	0.00	0.00	1,109,490.00
Total Direct Cost Expenditures	7,926.91	7,926.91	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112043 Org: UDMSYD	7,926.91	7,926.91	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS047	12/29/2001	2	740000	Cap Equipment	15,720.00	0.00	Microtrac Inc

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112044 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	100,000.00	100,148.15	0.00	(148.15)
Total Direct Cost Expenditures	100,000.00	100,148.15	0.00	(148.15)
Total Fund: 112044 Org: UDMSYD	100,000.00	100,148.15	0.00	(148.15)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS030	12/29/2001	1	740000	Cap Equipment	200,000.00	0.00	Wyatt Technology Corporation

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112057 - Non-Lethal Tech Center Work Group

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	0.00	0.00	7,000.00
Supplies	4,430.00	0.00	0.00	4,430.00
Other	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	20,430.00	0.00	0.00	20,430.00
Indirect Costs	6,334.00	0.00	0.00	6,334.00
Total Indirect Cost Expenditures	6,334.00	0.00	0.00	6,334.00
Total Fund: 112057 Org: UDMSGGS	26,764.00	0.00	0.00	26,764.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112058 - Non-Lethal Tech Center Comp Grants

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 5/8/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	754,879.00	0.00	0.00	754,879.00
Total Direct Cost Expenditures	754,879.00	0.00	0.00	754,879.00
Total Fund: 112058 Org: UDMSGGS	754,879.00	0.00	0.00	754,879.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112059 - Non-Lethal Tech Center NTAR

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	52,800.00	0.00	0.00	52,800.00
Other	39,200.00	0.00	0.00	39,200.00
Total Direct Cost Expenditures	92,000.00	0.00	0.00	92,000.00
Indirect Costs	28,520.00	0.00	0.00	28,520.00
Total Indirect Cost Expenditures	28,520.00	0.00	0.00	28,520.00
Total Fund: 112059 Org: UDMSGGS	120,520.00	0.00	0.00	120,520.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 112060 - Non-Lethal Tech Center Ctr Mgmt

FMGR: Shwaery , Glenn T

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	129,848.00	0.00	0.00	129,848.00
Fringe Benefits	46,745.00	0.00	0.00	46,745.00
Travel	12,000.00	526.16	0.00	11,473.84
Equipment	75,000.00	0.00	0.00	75,000.00
Supplies	48,687.00	0.00	0.00	48,687.00
Contractual	0.00	14,750.00	20,550.00	(35,300.00)
Total Direct Cost Expenditures	312,280.00	15,276.16	20,550.00	276,453.84
Indirect Costs	73,557.00	4,735.61	0.00	68,821.39
Total Indirect Cost Expenditures	73,557.00	4,735.61	0.00	68,821.39
Total Fund: 112060 Org: UDMSG	385,837.00	20,011.77	20,550.00	345,275.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ655	7/23/2002	1	730004	Subcontracts 04	35,300.00	20,550.00	Atlantis Laboratory Systems

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
 Grant

PI:	Shwaery , Glenn T	Budget Controls	A110
Sponsor:	US DOD, Department of Defense	Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	CFDA #: 12.300	

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UDMSGGS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	3,798.31	0.00	(3,798.31)
Supplies	6,904.00	3,102.66	0.00	3,801.34
Total Direct Cost Expenditures	6,904.00	6,900.97	0.00	3.03
Indirect Costs	2,170.00	2,159.78	0.00	10.22
Total Indirect Cost Expenditures	2,170.00	2,159.78	0.00	10.22
Total Fund: 15P022 Org: UDMSGGS	----- 9,074.00	----- 9,060.75	----- 0.00	----- 13.25

Grant: 112010 - Geoclutter Program

Active
Grant

PI:	Mayer , Larry A	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	N00014-00-1-0821	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2002	CFDA #: 12.300	

Fund: 112010 - Geoclutter Program

FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,766.92	16,376.07	0.00	25,390.85
Fringe Benefits	3,565.36	2,871.36	0.00	694.00
Travel	10,800.00	7,698.18	0.00	3,101.82
Equipment	72,007.00	66,728.03	0.00	5,278.97
Supplies	21,394.72	35,187.71	12,115.18	(25,908.17)
Total Direct Cost Expenditures	149,534.00	128,861.35	12,115.18	8,557.47
Indirect Costs	45,895.00	30,173.37	0.00	15,721.63
Total Indirect Cost Expenditures	45,895.00	30,173.37	0.00	15,721.63
Total Fund: 112010 Org: UDOMLM	195,429.00	159,034.72	12,115.18	24,279.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URS024	3/18/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	24,700.00	Ikb Technologies Limited
P	P2URS030	4/4/2002	1	711200	Research Supplies	3,650.00	3,650.00	University Of Washington
E	E3LD065	7/2/2002	1	718000	Telecom-General	500.00	490.18	UNH Telecom

Grant: 112011 - Electronic Charting - IPA

Active
 Contract

PI:	Alexander , Lee	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2002	CFDA #:	

Fund: 112011 - Electronic Charting - IPA
 FMGR: Alexander , Lee

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,682.00	35,788.00	0.00	2,894.00
Fringe Benefits	14,005.00	12,941.56	0.00	1,063.44
Travel	9,100.00	7,000.15	0.00	2,099.85
Supplies	2,000.00	136.00	0.00	1,864.00
Total Direct Cost Expenditures	63,787.00	55,865.71	0.00	7,921.29
Total Fund: 112011 Org: UDOMLA	63,787.00	55,865.71	0.00	7,921.29

Grant: 112019 - Carbide Coatings Pulsed-Laser

Active
Grant

PI:	Krzanowski , James E	Budget Controls	A110
Sponsor:	US DOD, Air Force	Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002	CFDA #: 12.800	

Fund: 112019 - Carbide Coatings Pulsed-Laser

FMGR: Amato-Wierda , Carmela C

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMSCA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,088.00	43,496.95	0.00	(2,408.95)
Fringe Benefits	6,680.00	6,390.41	0.00	289.59
Travel	8,149.00	7,097.35	0.00	1,051.65
Equipment	152,730.00	152,675.60	0.00	54.40
Supplies	32,629.00	31,737.41	0.00	891.59
Total Direct Cost Expenditures	241,276.00	241,397.72	0.00	(121.72)
Indirect Costs	38,960.00	39,102.37	0.00	(142.37)
Total Indirect Cost Expenditures	38,960.00	39,102.37	0.00	(142.37)
Total Fund: 112019 Org: UDMSCA	280,236.00	280,500.09	0.00	(264.09)

Grant: 112019 - Carbide Coatings Pulsed-Laser

Active
Grant

PI:	Krzanowski , James E	Budget Controls	A110
Sponsor:	US DOD, Air Force	Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002	CFDA #: 12.800	

Fund: 112020 - Carbide Coatings Pulsed-Laser

FMGR: Gross , Todd Stuart

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMETG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,582.24	33,607.24	0.00	(7,025.00)
Fringe Benefits	1,893.76	1,949.38	0.00	(55.62)
Travel	10,510.00	2,748.46	0.00	7,761.54
Equipment	129,973.00	128,572.20	0.00	1,400.80
Supplies	18,567.85	20,411.39	0.00	(1,843.54)
Other	3,541.50	3,541.50	0.00	0.00
Total Direct Cost Expenditures	191,068.35	190,830.17	0.00	238.18
Indirect Costs	25,715.65	25,871.48	0.00	(155.83)
Total Indirect Cost Expenditures	25,715.65	25,871.48	0.00	(155.83)
Total Fund: 112020 Org: UDMETG	216,784.00	216,701.65	0.00	82.35

Grant: 112019 - Carbide Coatings Pulsed-Laser

Active
Grant

PI: Krzanowski , James E
Sponsor: US DOD, Air Force
Sponsor ID: F49620-98-1-0499
FRAGRNT Start/End Date: 07/25/1998 - 12/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 12.800

Fund: 112021 - Carbide Coatings Pulsed-Laser

FMGR: Krzanowski , James E

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMEJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	462,266.00	443,799.07	10,336.04	8,130.89
Fringe Benefits	71,852.00	69,897.51	847.55	1,106.94
Travel	38,537.00	39,070.43	0.00	(533.43)
Equipment	643,166.41	642,160.54	0.00	1,005.87
Supplies	128,750.82	124,589.81	1,959.87	2,201.14
Contractual	407,950.00	356,166.80	2,422.81	49,360.39
Other	64,424.00	59,225.50	0.00	5,198.50
Total Direct Cost Expenditures	1,816,946.23	1,734,909.66	15,566.27	66,470.30
Indirect Costs	322,749.77	311,603.33	0.00	11,146.44
Total Indirect Cost Expenditures	322,749.77	311,603.33	0.00	11,146.44
Total Fund: 112021 Org: UDMEJK	2,139,696.00	2,046,512.99	15,566.27	77,616.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP1ME309	12/29/2001	1	711200	Research Supplies	628.00	628.00	Sycon Instruments
P	EP2ME036	12/29/2001	1	711200	Research Supplies	1,400.00	1,400.00	Materials Research Society
P	P2UDME25	2/11/2002	1	740000	Cap Equipment	11,727.20	0.00	Leybold Vacuum Products Inc
P	P2UDME29	2/14/2002	1	713000	Printing & Copying-General	1,400.00	0.00	The Minerals, Metals & Matrls
P	P2UDME45	3/11/2002	1	711200	Research Supplies	840.00	0.00	Mass Institute Of Technology
P	P2UDME85	5/14/2002	4	716000	Maintenance & Repairs-General	6,075.00	0.00	Jeol Usa Inc
P	ZZZ285	12/29/2001	1	730001	Subcontracts 01	147,267.28	12,821.49	Systran Corp
E	E3LD047	7/2/2002	1	718000	Telecom-General	50.00	40.87	UNH Telecom
E	E3UDME02	7/8/2002	1	711200	Research Supplies	2,000.00	905.00	UNH Instrumentation Center
E	E3UDME06	7/10/2002	1	711200	Research Supplies	48.80	0.00	UNH Computer Store

Grant: 112019 - Carbide Coatings Pulsed-Laser

Active
Grant

PI: Krzanowski , James E
Sponsor: US DOD, Air Force
Sponsor ID: F49620-98-1-0499
FRAGRNT Start/End Date: 07/25/1998 - 12/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 12.800

Fund: 112022 - Carbide Coatings Pulsed-Laser

FMGR: Echt , Olof E

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDPHOE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112022 Org: UDMETG	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,105.00	29,104.01	0.00	0.99
Fringe Benefits	2,357.00	2,356.21	0.00	0.79
Travel	10,510.00	297.43	0.00	10,212.57
Supplies	29,753.00	38,250.70	3,019.44	(11,517.14)
Total Direct Cost Expenditures	71,725.00	70,008.35	3,019.44	(1,302.79)
Indirect Costs	31,559.00	30,438.33	0.00	1,120.67
Total Indirect Cost Expenditures	31,559.00	30,438.33	0.00	1,120.67
Total Fund: 112022 Org: UDPHOE	103,284.00	100,446.68	3,019.44	(182.12)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDPH11	1/16/2002	1	716000	Maintenance & Repairs-General	6,100.00	3,370.00	Lambda Physik
P	P3UDPH03	7/3/2002	1	717200	Other Professional Services-General	2,000.00	1,055.00	Lambda Physik Usa Inc
E	E3LD059	7/2/2002	1	718000	Telecom-General	19.44	19.44	UNH Telecom
E	E3UDPH09	7/10/2002	1	716000	Maintenance & Repairs-General	300.00	260.00	UNH Computer Store

Grant: 112045 - Elect Chart Initiative IPA

Active
 Contract

PI:	Alexander , Lee	Budget Controls	A110
Sponsor:	US DOD, Army	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2002	CFDA #: 12.000	

Fund: 112045 - Elect Chart Initiative IPA

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,600.00	40,784.47	0.00	5,815.53
Fringe Benefits	17,026.00	14,915.04	0.00	2,110.96
Travel	8,000.00	5,259.34	0.00	2,740.66
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	74,626.00	60,958.85	0.00	13,667.15
Total Fund: 112045 Org: UDOMLA	74,626.00	60,958.85	0.00	13,667.15

Grant: 112047 - Mine Burial Program

Active
Grant

PI:	Mayer , Larry A	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	N00014-01-1-0847	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 09/30/2003	CFDA #: 12.300	

Fund: 112047 - Mine Burial Program

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,045.00	13,722.70	0.00	25,322.30
Fringe Benefits	14,447.00	5,077.42	0.00	9,369.58
Travel	1,500.00	986.99	0.00	513.01
Supplies	3,500.00	3,286.13	0.00	213.87
Total Direct Cost Expenditures	58,492.00	23,073.24	0.00	35,418.76
Indirect Costs	26,322.00	10,382.97	0.00	15,939.03
Total Indirect Cost Expenditures	26,322.00	10,382.97	0.00	15,939.03
Total Fund: 112047 Org: UDOMLM	84,814.00	33,456.21	0.00	51,357.79

Grant: 112048 - Martha's Vineyard Test Site

Active
Grant

PI:	Mayer , Larry A	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	N00014-01-1-0997	Idc Waiver	NO
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2002	CFDA #: 12.300	

Fund: 112048 - Martha's Vineyard Test Site

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,074.00	19,037.70	0.00	36.30
Fringe Benefits	1,476.00	1,599.18	0.00	(123.18)
Travel	800.00	0.00	0.00	800.00
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	22,350.00	21,636.88	0.00	713.12
Indirect Costs	10,058.00	9,736.62	0.00	321.38
Total Indirect Cost Expenditures	10,058.00	9,736.62	0.00	321.38
Total Fund: 112048 Org: UDOMLM	32,408.00	31,373.50	0.00	1,034.50

Grant: 112054 - Survey of Mine Burial - Martha's Vi

Active
Grant

PI:	Mayer , Larry A	Approved For Admin	BOTH
Sponsor:	US DOD, Navy	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112054 - Survey of Mine Burial FY02 & FY03

FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	0.00	0.00	19,000.00
Fringe Benefits	7,030.00	0.00	0.00	7,030.00
Travel	5,000.00	1,341.52	0.00	3,658.48
Supplies	2,300.00	1,257.77	0.00	1,042.23
Contractual	80,000.00	75,150.00	8,350.00	(3,500.00)
Total Direct Cost Expenditures	113,330.00	77,749.29	8,350.00	27,230.71
Indirect Costs	26,249.00	12,419.68	0.00	13,829.32
Total Indirect Cost Expenditures	26,249.00	12,419.68	0.00	13,829.32
Total Fund: 112054 Org: UDOMLM	139,579.00	90,168.97	8,350.00	41,060.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ654	7/19/2002	1	730001	Subcontracts 01	83,500.00	8,350.00	Science Applications Intl Corp

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer , Larry A	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 115001 - Digital Seafloor Mapping
FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,818.00	33,134.91	0.00	3,683.09
Fringe Benefits	8,862.00	12,080.41	0.00	(3,218.41)
Travel	5,700.00	5,678.00	0.00	22.00
Supplies	10,417.00	1,777.03	0.00	8,639.97
Total Direct Cost Expenditures	61,797.00	52,670.35	0.00	9,126.65
Indirect Costs	27,368.00	23,498.13	0.00	3,869.87
Total Indirect Cost Expenditures	27,368.00	23,498.13	0.00	3,869.87
Total Fund: 115001 Org: UDOMLM	89,165.00	76,168.48	0.00	12,996.52

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer , Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115002 - Digital Seafloor Mapping
FMGR: Mayer , Larry A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	859,619.00	803,128.00	10,751.00	45,740.00
Total Direct Cost Expenditures	859,619.00	803,128.00	10,751.00	45,740.00
Indirect Costs	1,495.00	6,500.00	0.00	(5,005.00)
Total Indirect Cost Expenditures	1,495.00	6,500.00	0.00	(5,005.00)
Total Fund: 115002 Org: UDMLM	861,114.00	809,628.00	10,751.00	40,735.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ434	12/29/2001	1	730001	Subcontracts 01	21,502.00	21,502.00	C & C Technologies

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer , Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115003 - Seafloor Mapping Fieldwork
FMGR: Mayer , Larry A

Fund Information

Effective Date: 4/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,936.00	2,382.02	0.00	553.98
Total Direct Cost Expenditures	2,936.00	2,382.02	0.00	553.98
Indirect Costs	764.00	619.32	0.00	144.68
Total Indirect Cost Expenditures	764.00	619.32	0.00	144.68
Total Fund: 115003 Org: UDOMLM	3,700.00	3,001.34	0.00	698.66

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer , Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115023 - Digital Seafloor Mapping 2

FMGR:

Fund Information

Effective Date: 4/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,761.00	10,499.45	0.00	51,261.55
Fringe Benefits	16,020.00	3,884.79	0.00	12,135.21
Travel	0.00	998.31	0.00	(998.31)
Other	7,503.00	0.00	0.00	7,503.00
Total Direct Cost Expenditures	85,284.00	15,382.55	0.00	69,901.45
Indirect Costs	34,716.00	6,922.12	0.00	27,793.88
Total Indirect Cost Expenditures	34,716.00	6,922.12	0.00	27,793.88
Total Fund: 115023 Org: UDOMLM	120,000.00	22,304.67	0.00	97,695.33

Grant: 115021 - Bedrock Geologic Maps on S NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001	CFDA #:	

Fund: 115021 - Bedrock Geologic Maps on S NH

FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDESWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,998.00	17,002.00	0.00	(4.00)
Fringe Benefits	332.00	331.97	0.00	0.03
Travel	1,220.00	2,365.30	0.00	(1,145.30)
Supplies	2,878.00	1,732.70	0.00	1,145.30
Total Direct Cost Expenditures	21,428.00	21,431.97	0.00	(3.97)
Indirect Costs	5,572.00	5,572.17	0.00	(0.17)
Total Indirect Cost Expenditures	5,572.00	5,572.17	0.00	(0.17)
Total Fund: 115021 Org: UDESWB	27,000.00	27,004.14	0.00	(4.14)

Grant: 115021 - Bedrock Geologic Maps on S NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001			

Fund: 115022 - Bedrock Geologic Maps on S NH

FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDESWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,532.40	9,532.00	0.00	0.40
Fringe Benefits	812.60	0.00	0.00	812.60
Travel	1,500.00	1,384.60	0.00	115.40
Supplies	1,250.00	1,365.40	0.00	(115.40)
Total Direct Cost Expenditures	13,095.00	12,282.00	0.00	813.00
Indirect Costs	3,405.00	3,157.60	0.00	247.40
Total Indirect Cost Expenditures	3,405.00	3,157.60	0.00	247.40
Total Fund: 115022 Org: UDESWB	16,500.00	15,439.60	0.00	1,060.40

Grant: 115021 - Bedrock Geologic Maps on S NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001			

Fund: 15C129 - Bedrock Geologic Maps on S /Cost Sh

FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,629.00	0.00	0.00	9,629.00
Fringe Benefits	3,466.00	0.00	0.00	3,466.00
Total Direct Cost Expenditures	13,095.00	0.00	0.00	13,095.00
Indirect Costs	3,405.00	0.00	0.00	3,405.00
Total Indirect Cost Expenditures	3,405.00	0.00	0.00	3,405.00
Total Fund: 15C129 Org: UDESWB	16,500.00	0.00	0.00	16,500.00

Grant: 115021 - Bedrock Geologic Maps on S NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001			

Fund: 15C130 - Bedrock Geologic Maps on S /Cost Sh

FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,756.00	15,756.00	0.00	0.00
Fringe Benefits	5,672.00	5,672.16	0.00	(0.16)
Total Direct Cost Expenditures	21,428.00	21,428.16	0.00	(0.16)
Indirect Costs	5,572.00	5,571.33	0.00	0.67
Total Indirect Cost Expenditures	5,572.00	5,571.33	0.00	0.67
Total Fund: 15C130 Org: UDESWB	27,000.00	26,999.49	0.00	0.51

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	NO
Sponsor ID:	02HQAG0098	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 115034 - Bedrock Geologic Mapping
FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist From Code: UDESWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,000.00	0.00	0.00	13,000.00
Fringe Benefits	1,066.00	0.00	0.00	1,066.00
Travel	690.00	0.00	0.00	690.00
Supplies	1,500.00	0.00	40.00	1,460.00
Total Direct Cost Expenditures	16,256.00	0.00	40.00	16,216.00
Indirect Costs	2,926.00	0.00	0.00	2,926.00
Total Indirect Cost Expenditures	2,926.00	0.00	0.00	2,926.00
Total Fund: 115034 Org: UDESWB	19,182.00	0.00	40.00	19,142.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDES08	7/30/2002	1	713000	Printing & Copying-General	40.00	40.00	UNH Academic Technology

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI:	Bothner Jr , Wallace A	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	NO
Sponsor ID:	02HQAG0098	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C254 - Bedrock Geologic Mapping
FMGR: Bothner Jr , Wallace A

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,700.00	2,068.00	0.00	9,632.00
Fringe Benefits	4,622.00	173.71	0.00	4,448.29
Total Direct Cost Expenditures	16,322.00	2,241.71	0.00	14,080.29
Indirect Costs	2,938.00	403.51	0.00	2,534.49
Total Indirect Cost Expenditures	2,938.00	403.51	0.00	2,534.49
Total Fund: 15C254 Org: UDESWB	19,260.00	2,645.22	0.00	16,614.78

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116029 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	378,975.00	379,380.60	0.00	(405.60)
Fringe Benefits	103,163.00	110,563.67	0.00	(7,400.67)
Travel	111,424.00	39,207.27	0.00	72,216.73
Equipment	2,994,725.00	1,559,425.37	1,431,227.00	4,072.63
Supplies	67,000.00	82,871.37	2,101.54	(17,972.91)
Other	7,259.00	0.00	0.00	7,259.00
Total Direct Cost Expenditures	3,662,546.00	2,171,448.28	1,433,328.54	57,769.18
Indirect Costs	290,647.00	268,314.78	0.00	22,332.22
Total Indirect Cost Expenditures	290,647.00	268,314.78	0.00	22,332.22
Total Fund: 116029 Org: UDEEWM	3,953,193.00	2,439,763.06	1,433,328.54	80,101.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2EE038	12/29/2001	1	740010	Cap Equipment-Flight Parts	1,225,000.00	350,000.00	Printrak International, Inc.
P	P2UDEE64	6/19/2002	1	740010	Cap Equipment-Flight Parts	35,020.00	23,380.00	Kustom Signals Inc
P	P3UDEE04	7/30/2002	1	740010	Cap Equipment-Flight Parts	1,240,847.00	1,240,847.00	Printrak International, Inc.
P	P3UDEE09	7/24/2002	1	711200	Research Supplies	3,574.00	0.00	Applied Concepts, Inc
E	E3LD014	7/2/2002	1	718000	Telecom-General	500.00	426.54	UNH Telecom
E	E3UDEE11	7/30/2002	1	713000	Printing & Copying-General	350.00	350.00	UNH Printing Services
E	E3UDEE13	8/1/2002	1	740000	Cap Equipment	9,510.00	9,510.00	UNH Computer Store
E	E3UDEE15	8/1/2002	1	719100	Membership Dues & Fees	350.00	350.00	UNH Graduate School
E	E3UDEE1A	7/11/2002	1	716000	Maintenance & Repairs-General	975.00	975.00	UNH Facilities Services

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116030 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	233,894.36	233,774.02	0.00	120.34
Fringe Benefits	17,562.64	17,246.04	0.00	316.60
Travel	15,372.00	0.00	0.00	15,372.00
Equipment	148,317.00	61,242.44	87,045.56	29.00
Supplies	114,850.00	98,624.09	0.00	16,225.91
Other	39,734.00	46,081.00	0.00	(6,347.00)
Total Direct Cost Expenditures	569,730.00	456,967.59	87,045.56	25,716.85
Indirect Costs	167,938.00	156,740.55	0.00	11,197.45
Total Indirect Cost Expenditures	167,938.00	156,740.55	0.00	11,197.45
Total Fund: 116030 Org: UDEEWM	737,668.00	613,708.14	87,045.56	36,914.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDEE23	3/22/2002	1	740000	Cap Equipment	108,280.00	94,302.56	Janco Electronics
P	P2UDEE39	5/9/2002	1	711200	Research Supplies	27,288.00	0.00	Man & Machine Inc
P	P3UDEE04	7/30/2002	2	740010	Cap Equipment-Flight Parts	46,883.00	46,883.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116031 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	390,294.00	374,131.11	4,345.20	11,817.69
Fringe Benefits	23,650.00	17,498.66	356.31	5,795.03
Travel	19,458.15	13,625.23	0.00	5,832.92
Equipment	89,200.00	25,594.23	60,308.00	3,297.77
Supplies	140,000.00	151,098.45	6,732.00	(17,830.45)
Other	62,308.00	62,308.00	0.00	0.00
Total Direct Cost Expenditures	724,910.15	644,255.68	71,741.51	8,912.96
Indirect Costs	252,380.85	228,411.02	0.00	23,969.83
Total Indirect Cost Expenditures	252,380.85	228,411.02	0.00	23,969.83
Total Fund: 116031 Org: UDEEWM	977,291.00	872,666.70	71,741.51	32,882.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2EE026	12/29/2001	1	711200	Research Supplies	34.00	34.00	Decatur Electronics Inc
P	EP2EE048	12/29/2001	1	711200	Research Supplies	12,925.44	0.00	Whelen Engineering Co
P	EPEE157	12/29/2001	1	740000	Cap Equipment	4,792.00	4,792.00	Advanced Digital Systems
P	P3UDEE04	7/30/2002	3	740010	Cap Equipment-Flight Parts	42,117.00	42,117.00	Printrak International, Inc.
P	P3UDEE12	7/30/2002	1	711200	Research Supplies	6,715.00	6,715.00	Texas Industrial Peripherals
E	E3UDEE14	8/1/2002	1	740000	Cap Equipment	15,795.00	15,795.00	UNH Computer Store

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116032 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	0.00	9,477.00	523.00
Supplies	10,000.00	63,968.82	0.00	(53,968.82)
Other	127,880.00	61,020.94	0.00	66,859.06
Total Direct Cost Expenditures	153,252.00	124,989.76	9,477.00	18,785.24
Indirect Costs	56,489.00	55,312.10	0.00	1,176.90
Total Indirect Cost Expenditures	56,489.00	55,312.10	0.00	1,176.90
Total Fund: 116032 Org: UDEEWM	209,741.00	180,301.86	9,477.00	19,962.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDEE14	8/1/2002	2	740000	Cap Equipment	9,477.00	9,477.00	UNH Computer Store

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002	CFDA #: 16.580	

Fund: 116033 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,389.00	102,962.41	46,444.40	(1,017.81)
Fringe Benefits	23,790.00	20,302.51	3,808.44	(320.95)
Travel	121.00	120.75	0.00	0.25
Equipment	155,458.00	15,524.00	139,934.00	0.00
Supplies	1,750.00	1,750.00	0.00	0.00
Total Direct Cost Expenditures	329,508.00	140,659.67	190,186.84	(1,338.51)
Indirect Costs	51,071.00	56,296.61	0.00	(5,225.61)
Total Indirect Cost Expenditures	51,071.00	56,296.61	0.00	(5,225.61)
Total Fund: 116033 Org: UDEEWM	380,579.00	196,956.28	190,186.84	(6,564.12)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE04	7/30/2002	5	740010	Cap Equipment-Flight Parts	139,934.00	139,934.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller III , W Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002			

Fund: 116034 - Tech. for Law Enforcement

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,259.00	112,956.50	9,052.80	2,249.70
Fringe Benefits	5,788.00	22,232.03	742.33	(17,186.36)
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	1,449.00	2,457.00	6,094.00
Supplies	10,000.00	3,795.00	0.00	6,205.00
Other	22,126.00	2,913.00	0.00	19,213.00
Total Direct Cost Expenditures	177,545.00	143,345.53	12,252.13	21,947.34
Indirect Costs	63,984.00	62,132.88	0.00	1,851.12
Total Indirect Cost Expenditures	63,984.00	62,132.88	0.00	1,851.12
Total Fund: 116034 Org: UDEEWM	241,529.00	205,478.41	12,252.13	23,798.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE04	7/30/2002	4	740010	Cap Equipment-Flight Parts	2,457.00	2,457.00	Printrak International, Inc.

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller III , W Thomas	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 16.560	

Fund: 116048 - Consoildated Advanced Tech

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,586.00	47,375.53	9,138.00	166,072.47
Fringe Benefits	61,161.00	15,568.79	749.32	44,842.89
Travel	14,780.00	0.00	0.00	14,780.00
Equipment	2,000,000.00	0.00	0.00	2,000,000.00
Supplies	20,305.00	0.00	0.00	20,305.00
Total Direct Cost Expenditures	2,318,832.00	62,944.32	9,887.32	2,246,000.36
Indirect Costs	143,474.00	28,324.92	0.00	115,149.08
Total Indirect Cost Expenditures	143,474.00	28,324.92	0.00	115,149.08
Total Fund: 116048 Org: UDEEWM	2,462,306.00	91,269.24	9,887.32	2,361,149.44

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller III , W Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 116049 - Consoildated Advanced Tech

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	236,156.00	51,888.63	41,420.80	142,846.57
Fringe Benefits	32,702.00	2,385.41	3,396.51	26,920.08
Travel	10,480.00	0.00	0.00	10,480.00
Equipment	118,550.00	0.00	0.00	118,550.00
Supplies	50,000.00	0.00	0.00	50,000.00
Other	37,710.00	8,848.00	0.00	28,862.00
Total Direct Cost Expenditures	485,598.00	63,122.04	44,817.31	377,658.65
Indirect Costs	148,202.00	28,404.95	0.00	119,797.05
Total Indirect Cost Expenditures	148,202.00	28,404.95	0.00	119,797.05
Total Fund: 116049 Org: UDEEWM	633,800.00	91,526.99	44,817.31	497,455.70

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller III , W Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 116050 - Consoildated Advanced Tech

FMGR: Miller III , W Thomas

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDEEWM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,928.00	0.00	0.00	74,928.00
Fringe Benefits	3,705.00	0.00	0.00	3,705.00
Travel	2,650.00	0.00	0.00	2,650.00
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	5,000.00	0.00	0.00	5,000.00
Other	15,084.00	0.00	0.00	15,084.00
Total Direct Cost Expenditures	107,367.00	0.00	0.00	107,367.00
Indirect Costs	38,827.00	0.00	0.00	38,827.00
Total Indirect Cost Expenditures	38,827.00	0.00	0.00	38,827.00
Total Fund: 116050 Org: UDEEWM	146,194.00	0.00	0.00	146,194.00

Grant: 120000 - St. Lawrence Seaway Ais-Ecdis

Active
 Contract

PI:	Alexander , Lee	Budget Controls	A110
Sponsor:	US DOT, Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	DTRS57-02-P-80230	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 04/30/2003		

Fund: 120000 - St. Lawrence Seaway Ais-Ecdis

FMGR: Alexander , Lee

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UDOMLA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,400.00	7,631.58	0.00	1,768.42
Fringe Benefits	3,432.00	2,777.68	0.00	654.32
Travel	2,700.00	1,734.60	0.00	965.40
Supplies	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	15,802.00	12,143.86	0.00	3,658.14
Indirect Costs	4,109.00	3,157.43	0.00	951.57
Total Indirect Cost Expenditures	4,109.00	3,157.43	0.00	951.57
Total Fund: 120000 Org: UDOMLA	19,911.00	15,301.29	0.00	4,609.71

Grant: 120003 - Cold Mix In-Place Recycling

Active
Cooperative Agreement

PI:	Gress , David L	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-97-X-00019	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 09/30/2002		

Fund: 120003 - Cold Mix In-Place Recycling

FMGR: Gress , David L

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,900.00	1,900.00	0.00	0.00
Fringe Benefits	159.60	159.59	0.00	0.01
Travel	2,310.00	2,592.24	0.00	(282.24)
Supplies	284.40	0.00	0.00	284.40
Contractual	300,001.00	292,892.46	7,108.54	0.00
Total Direct Cost Expenditures	304,655.00	297,544.29	7,108.54	2.17
Indirect Costs	13,345.00	13,343.32	0.00	1.68
Total Indirect Cost Expenditures	13,345.00	13,343.32	0.00	1.68
Total Fund: 120003 Org: UDCEDG	318,000.00	310,887.61	7,108.54	3.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ217	12/29/2001	1	730001	Subcontracts 01	22,841.26	14,217.08	Univ Of Rhode Island

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	331,319.00	295,618.70	12,914.80	22,785.50
Fringe Benefits	108,153.00	100,705.91	1,059.01	6,388.08
Travel	19,000.00	9,480.12	0.00	9,519.88
Equipment	50,000.00	29,273.85	0.00	20,726.15
Supplies	87,627.00	94,267.48	2,782.64	(9,423.12)
Total Direct Cost Expenditures	596,099.00	529,346.06	16,756.45	49,996.49
Indirect Costs	240,284.00	230,011.31	0.00	10,272.69
Total Indirect Cost Expenditures	240,284.00	230,011.31	0.00	10,272.69
Total Fund: 120006 Org: UDCETE	836,383.00	759,357.37	16,756.45	60,269.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER279	12/29/2001	1	716100	Rentals & Leases-General	1,839.18	0.00	Conway Office Products Inc
P	P3UDER29	8/1/2002	1	716100	Rentals & Leases-General	1,500.00	1,353.73	Conway Office Products Inc
E	E3LD022	7/2/2002	1	718000	Telecom-General	1,587.12	1,428.91	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120007 - Research Budget

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	16,984.00	4,548.12	0.00	12,435.88
Contractual	1,247,551.00	678,273.49	268,831.04	300,446.47
Other	24,000.00	0.00	0.00	24,000.00
Total Direct Cost Expenditures	1,288,535.00	682,821.61	268,831.04	336,882.35
Indirect Costs	161,033.00	69,038.71	0.00	91,994.29
Total Indirect Cost Expenditures	161,033.00	69,038.71	0.00	91,994.29
Total Fund: 120007 Org: UDCETE	1,449,568.00	751,860.32	268,831.04	428,876.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ589	2/22/2002	1	730002	Subcontracts 02	318,434.00	285,195.93	Regents - Univ Of California
P	ZZZ348	12/29/2001	2	730001	Subcontracts 01	237,297.22	129,819.10	Chesner Engineering P C
P	ZZZ370	12/29/2001	1	730001	Subcontracts 01	13,470.34	6,735.17	Univ Kansas Ctr Research Inc
P	ZZZ373	12/29/2001	1	730001	Subcontracts 01	7,874.00	0.00	Worcester Polytechnic Inst
P	ZZZ373	12/29/2001	2	730001	Subcontracts 01	63,038.00	38,237.98	Worcester Polytechnic Inst
P	ZZZ376	12/29/2001	1	730001	Subcontracts 01	102,761.88	22,286.80	Vanderbilt University
P	ZZZ588	12/29/2001	1	730001	Subcontracts 01	113,037.00	68,249.73	R Alexander Associates Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120008 - Outreach Budget

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	406,430.00	276,857.44	6,460.00	123,112.56
Fringe Benefits	147,385.00	97,783.29	529.72	49,071.99
Travel	163,048.00	93,213.56	0.00	69,834.44
Equipment	30,700.00	7,864.91	0.00	22,835.09
Supplies	84,004.00	67,360.11	10,056.50	6,587.39
Contractual	114,952.00	84,661.49	23,128.19	7,162.32
Other	105,000.00	0.00	0.00	105,000.00
Total Direct Cost Expenditures	1,051,519.00	627,740.80	40,174.41	383,603.79
Indirect Costs	449,161.00	250,266.35	0.00	198,894.65
Total Indirect Cost Expenditures	449,161.00	250,266.35	0.00	198,894.65
Total Fund: 120008 Org: UDCETE	1,500,680.00	878,007.15	40,174.41	582,498.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER09	1/23/2002	2	717200	Other Professional Services-General	20,946.00	14,666.10	Air And Waste Management Assoc
P	P3UDER19	7/18/2002	1	740000	Cap Equipment	4,229.55	0.00	Empire State Skyline
P	ZZZ348	12/29/2001	1	730002	Subcontracts 02	0.02	0.00	Chesner Engineering P C
P	ZZZ433	12/29/2001	1	730002	Subcontracts 02	6,256.38	6,256.38	American Trade Initiatives Inc
P	ZZZ548	12/29/2001	1	730002	Subcontracts 02	40,000.00	40,000.00	Kansas Dept Of Transportation
E	E3LD023	7/2/2002	1	718000	Telecom-General	2,953.80	2,723.45	UNH Telecom
E	E3UDER15	7/3/2002	1	711200	Research Supplies	87.00	0.00	UNH Computer Store

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120009 - UNH Recycled Materials Center
FMGR: Gardner, Kevin H

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	232,266.00	226,266.00	5,794.00	206.00
Fringe Benefits	67,049.00	67,897.38	475.11	(1,323.49)
Travel	6,000.00	4,535.24	0.00	1,464.76
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	21,842.00	25,725.68	1,360.00	(5,243.68)
Other	21,896.00	14,707.66	0.00	7,188.34
Total Direct Cost Expenditures	360,553.00	350,631.96	7,629.11	2,291.93
Indirect Costs	143,949.00	144,880.82	0.00	(931.82)
Total Indirect Cost Expenditures	143,949.00	144,880.82	0.00	(931.82)
Total Fund: 120009 Org: UDCEKG	504,502.00	495,512.78	7,629.11	1,360.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERA0	4/12/2002	1	717200	Other Professional Services-General	7,000.00	2,720.00	Rli Resource Laboratories Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120010 - UNH Recycled Materials Center

FMGR: Gress, David L

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	66,333.25	10,846.80	(4,115.05)
Fringe Benefits	3,383.00	2,917.81	889.44	(424.25)
Travel	3,865.00	5,306.93	0.00	(1,441.93)
Equipment	0.00	11,483.00	0.00	(11,483.00)
Supplies	27,679.00	15,185.49	20.47	12,473.04
Other	21,896.00	12,956.00	0.00	8,940.00
Total Direct Cost Expenditures	129,888.00	114,182.48	11,756.71	3,948.81
Indirect Costs	47,517.00	41,956.70	0.00	5,560.30
Total Indirect Cost Expenditures	47,517.00	41,956.70	0.00	5,560.30
Total Fund: 120010 Org: UDCEDG	177,405.00	156,139.18	11,756.71	9,509.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER041	12/29/2001	1	711200	Research Supplies	10.94	10.94	Epoxy Technology Inc
P	P2UDERDE	6/3/2002	1	740000	Cap Equipment	22,966.00	0.00	Germann Instruments Inc
E	E3LD024	7/2/2002	1	718000	Telecom-General	10.00	10.00	UNH Telecom
E	E3UDER11	7/9/2002	1	711200	Research Supplies	5.00	5.00	UNH Chemistry Stockroom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120011 - UNH Recycled Materials Center

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,636.00	13,260.80	97.20	19,278.00
Fringe Benefits	722.00	206.73	7.97	507.30
Travel	2,000.00	1,376.38	0.00	623.62
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	19,131.00	782.12	49.95	18,298.93
Other	14,826.00	5,225.00	0.00	9,601.00
Total Direct Cost Expenditures	74,315.00	20,851.03	155.12	53,308.85
Indirect Costs	23,976.00	5,705.56	0.00	18,270.44
Total Indirect Cost Expenditures	23,976.00	5,705.56	0.00	18,270.44
Total Fund: 120011 Org: UDCEBM	98,291.00	26,556.59	155.12	71,579.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD001	7/2/2002	1	718000	Telecom-General	50.00	49.95	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120012 - UNH Recycled Materials Center

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	57,384.00	8,196.00	7,485.00
Fringe Benefits	9,737.00	2,938.65	672.07	6,126.28
Travel	3,000.00	1,839.06	0.00	1,160.94
Equipment	66,441.00	48,916.94	285.00	17,239.06
Supplies	29,356.00	15,971.43	55.97	13,328.60
Other	21,896.00	13,520.00	0.00	8,376.00
Total Direct Cost Expenditures	203,495.00	140,570.08	9,209.04	53,715.88
Indirect Costs	50,669.00	34,811.13	0.00	15,857.87
Total Indirect Cost Expenditures	50,669.00	34,811.13	0.00	15,857.87
Total Fund: 120012 Org: UDCETE	254,164.00	175,381.21	9,209.04	69,573.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER042	12/29/2001	1	740000	Cap Equipment	570.00	570.00	Fisher Scientific
E	E3LD025	7/2/2002	1	718000	Telecom-General	10.00	5.97	UNH Telecom
E	E3UDER45	8/2/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120013 - UNH Recycled Materilas Center

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,888.00	0.00	0.00	84,888.00
Fringe Benefits	25,372.00	0.00	0.00	25,372.00
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	14,000.00	0.00	0.00	14,000.00
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	135,110.00	0.00	0.00	135,110.00
Indirect Costs	55,114.00	0.00	0.00	55,114.00
Total Indirect Cost Expenditures	55,114.00	0.00	0.00	55,114.00
Total Fund: 120013 Org: UDCETE	190,224.00	0.00	0.00	190,224.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120014 - UNH Recycled Materilas Center

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,246.00	0.00	0.00	25,246.00
Fringe Benefits	1,159.00	0.00	0.00	1,159.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	14,000.00	0.00	0.00	14,000.00
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	48,755.00	0.00	0.00	48,755.00
Indirect Costs	18,218.00	0.00	0.00	18,218.00
Total Indirect Cost Expenditures	18,218.00	0.00	0.00	18,218.00
Total Fund: 120014 Org: UDCETE	66,973.00	0.00	0.00	66,973.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120015 - UNH Recycled Materilas Center

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDERJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,746.00	1,766.25	0.00	15,979.75
Fringe Benefits	529.00	0.00	0.00	529.00
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	16,754.00	1,321.38	100.00	15,332.62
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	45,879.00	3,087.63	100.00	42,691.37
Indirect Costs	15,853.00	1,358.56	0.00	14,494.44
Total Indirect Cost Expenditures	15,853.00	1,358.56	0.00	14,494.44
Total Fund: 120015 Org: UDCETE	61,732.00	4,446.19	100.00	57,185.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD026	7/2/2002	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120016 - UNH Recycled Materilas Center

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,684.00	0.00	0.00	25,684.00
Fringe Benefits	3,315.00	0.00	0.00	3,315.00
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	27,704.00	0.00	0.00	27,704.00
Supplies	14,000.00	0.00	0.00	14,000.00
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	79,053.00	0.00	0.00	79,053.00
Indirect Costs	19,360.00	0.00	0.00	19,360.00
Total Indirect Cost Expenditures	19,360.00	0.00	0.00	19,360.00
Total Fund: 120016 Org: UDCETE	98,413.00	0.00	0.00	98,413.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 120017 - UNH RECYCLED MATERIALS CENTER

FMGR: Gress, David L

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,785.00	20,883.00	5,794.00	(9,892.00)
Fringe Benefits	503.00	789.01	475.11	(761.12)
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	0.00	325.00	0.00	(325.00)
Supplies	2,000.00	540.78	0.00	1,459.22
Contractual	8,250.00	0.00	0.00	8,250.00
Other	7,070.00	5,132.00	0.00	1,938.00
Total Direct Cost Expenditures	35,608.00	27,669.79	6,269.11	1,669.10
Indirect Costs	12,557.00	12,388.38	0.00	168.62
Total Indirect Cost Expenditures	12,557.00	12,388.38	0.00	168.62
Total Fund: 120017 Org: UDCETE	48,165.00	40,058.17	6,269.11	1,837.72

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	CFDA #: 20.000	

Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	326,498.00	238,622.96	0.00	87,875.04
Fringe Benefits	73,969.00	86,300.59	0.00	(12,331.59)
Total Direct Cost Expenditures	400,467.00	324,923.55	0.00	75,543.45
Indirect Costs	238,097.00	143,770.32	0.00	94,326.68
Total Indirect Cost Expenditures	238,097.00	143,770.32	0.00	94,326.68
Total Fund: 15C121 Org: UDCETE	638,564.00	468,693.87	0.00	169,870.13

Grant: 13E010 - Math Journals & Collaboration

Active
Grant

PI: Graham , Karen J
Sponsor: NH Department of Education
Sponsor ID: 14955
FRAGRNT Start/End Date: 08/01/2000 - 08/31/2002

CFDA #: 84.281

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Fund: 13E010 - Math Journals & Collaboration

FMGR: Graham , Karen J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDMAKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,400.00	0.00	600.00
Fringe Benefits	252.00	201.64	0.00	50.36
Travel	398.00	0.00	0.00	398.00
Supplies	5,555.00	5,350.98	0.00	204.02
Other	4,500.00	4,050.00	0.00	450.00
Total Direct Cost Expenditures	13,705.00	12,002.62	0.00	1,702.38
Indirect Costs	1,096.00	960.13	0.00	135.87
Total Indirect Cost Expenditures	1,096.00	960.13	0.00	135.87
Total Fund: 13E010 Org: UDMAKG	14,801.00	12,962.75	0.00	1,838.25

Grant: 13E037 - Implementtion of Math Programs

Active
Grant

PI:	Graham , Karen J	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	SPONSOR
Sponsor ID:	24966	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/31/2002	CFDA #: 84.281	

Fund: 13E037 - Implementtion of Math Programs

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDMAKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	1,050.00	0.00	950.00
Fringe Benefits	151.00	88.20	0.00	62.80
Travel	0.00	1,258.28	0.00	(1,258.28)
Supplies	6,850.00	5,027.81	0.00	1,822.19
Other	4,060.00	3,846.93	0.00	213.07
Total Direct Cost Expenditures	13,061.00	11,271.22	0.00	1,789.78
Indirect Costs	1,044.88	901.66	0.00	143.22
Total Indirect Cost Expenditures	1,044.88	901.66	0.00	143.22
Total Fund: 13E037 Org: UDMAKG	14,105.88	12,172.88	0.00	1,933.00

Grant: 13E038 - K-8 Probability/Lesson Themes

Active
Grant

PI: Geeslin , William E
Sponsor: NH Department of Education
Sponsor ID: 24958
FRAGRNT Start/End Date: 08/15/2001 - 08/31/2002

Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 84.281

Fund: 13E038 - K-8 Probability/Lesson Themes

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDMAWG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	5,200.00	2,849.33	0.00	2,350.67
Supplies	2,000.00	1,200.13	100.00	699.87
Other	3,200.00	3,200.00	0.00	0.00
Total Direct Cost Expenditures	13,110.00	9,959.46	100.00	3,050.54
Indirect Costs	1,048.80	796.72	0.00	252.08
Total Indirect Cost Expenditures	1,048.80	796.72	0.00	252.08
Total Fund: 13E038 Org: UDMAWG	14,158.80	10,756.18	100.00	3,302.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDMA01	7/2/2002	1	711200	Research Supplies	100.00	100.00	UNH Computer Store

Grant: 13E046 - Science Tech Institute Iii

Active
Grant

PI:	Hopkins , Barbara A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	24968	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2002 - 08/31/2002	CFDA #: 84.281	

Fund: 13E046 - Science Tech Institute Iii

FMGR: Hopkins , Barbara A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDCHBH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,450.00	0.00	0.00	3,450.00
Fringe Benefits	404.00	0.00	0.00	404.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	4,025.00	1,174.30	0.00	2,850.70
Other	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	13,879.00	1,174.30	0.00	12,704.70
Indirect Costs	1,110.00	93.94	0.00	1,016.06
Total Indirect Cost Expenditures	1,110.00	93.94	0.00	1,016.06
Total Fund: 13E046 Org: UDCHBH	14,989.00	1,268.24	0.00	13,720.76

Grant: 13E052 - Enhance High School/UNH Comm

Active
Grant

PI:	Li , Yeping		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E052 - UNH & High School Communications
FMGR: Li , Yeping

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDMAYL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,200.00	0.00	0.00	5,200.00
Supplies	355.00	0.00	0.00	355.00
Total Direct Cost Expenditures	5,555.00	0.00	0.00	5,555.00
Indirect Costs	445.00	0.00	0.00	445.00
Total Indirect Cost Expenditures	445.00	0.00	0.00	445.00
Total Fund: 13E052 Org: UDMAYL	6,000.00	0.00	0.00	6,000.00

Grant: 13E052 - Enhance High School/UNH Comm

Active
Grant

PI:	Li , Yeping		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C272 - UNH & High School Communications

FMGR: Li , Yeping

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	0.00	0.00	2,400.00
Fringe Benefits	197.00	0.00	0.00	197.00
Travel	1,403.00	0.00	0.00	1,403.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Indirect Costs	480.00	0.00	0.00	480.00
Total Indirect Cost Expenditures	480.00	0.00	0.00	480.00
Total Fund: 15C272 Org: UDMAYL	6,480.00	0.00	0.00	6,480.00

Grant: 13G034 - Essential Facility Inspection

Active
Contract

PI:	Goodspeed III , Charles H		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Equipment Vesting	SPONSOR
Sponsor ID:	4-11-01G&CAPPROVAL	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/11/2001 - 03/01/2002			

Fund: 13G034 - Essential Facility Inspection

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,390.86	16,359.06	0.00	31.80
Fringe Benefits	1,376.64	1,374.16	0.00	2.48
Travel	876.44	1,158.70	0.00	(282.26)
Supplies	561.14	313.16	0.00	247.98
Total Direct Cost Expenditures	19,205.08	19,205.08	0.00	0.00
Indirect Costs	6,761.92	6,721.78	0.00	40.14
Total Indirect Cost Expenditures	6,761.92	6,721.78	0.00	40.14
Total Fund: 13G034 Org: UDCECG	25,967.00	25,926.86	0.00	40.14

Grant: 13G038 - UNH/NH IOF RESEARCH NEEDS

Active
Contract

PI:	Faraq , Ihab H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor	Equipment Vesting	SPONSOR
Sponsor ID:	G&CAPPROVAL9/17/01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2001 - 06/30/2002	CFDA #:	

Fund: 13G038 - UNH/NH IOF RESEARCH NEEDS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,577.50	0.00	0.00	1,577.50
Fringe Benefits	90.50	0.00	0.00	90.50
Travel	2,000.00	1,365.28	0.00	634.72
Supplies	5,101.00	7,396.90	276.48	(2,572.38)
Contractual	9,750.00	9,750.00	0.00	0.00
Total Direct Cost Expenditures	18,519.00	18,512.18	276.48	(269.66)
Indirect Costs	6,481.00	6,479.25	0.00	1.75
Total Indirect Cost Expenditures	6,481.00	6,479.25	0.00	1.75
Total Fund: 13G038 Org: UDKEIF	25,000.00	24,991.43	276.48	(267.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD038	7/2/2002	1	718000	Telecom-General	276.48	276.48	UNH Telecom

Grant: 13G039 - Essential Facility Inspection

Active
Grant

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002	CFDA #:	

Fund: 13G039 - Essential Facility Inspection

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,445.00	53,614.43	0.00	26,830.57
Fringe Benefits	18,665.00	10,266.16	0.00	8,398.84
Travel	10,000.00	6,870.41	0.00	3,129.59
Supplies	2,001.00	2,300.65	2,082.62	(2,382.27)
Total Direct Cost Expenditures	111,111.00	73,051.65	2,082.62	35,976.73
Indirect Costs	38,889.00	25,568.11	0.00	13,320.89
Total Indirect Cost Expenditures	38,889.00	25,568.11	0.00	13,320.89
Total Fund: 13G039 Org: UDCECG	150,000.00	98,619.76	2,082.62	49,297.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD003	7/2/2002	1	718000	Telecom-General	2,161.92	2,082.62	UNH Telecom

Grant: 13G039 - Essential Facility Inspection

Active
Grant

PI:	Goodspeed III , Charles H		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002			

Fund: 15C225 - Essential Facility Inspection

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,094.00	0.00	0.00	27,094.00
Fringe Benefits	9,943.00	0.00	0.00	9,943.00
Total Direct Cost Expenditures	37,037.00	0.00	0.00	37,037.00
Indirect Costs	12,963.00	0.00	0.00	12,963.00
Total Indirect Cost Expenditures	12,963.00	0.00	0.00	12,963.00
Total Fund: 15C225 Org: UDCECG	50,000.00	0.00	0.00	50,000.00

Grant: 13T000 - Crash Location Improvement

Active
Contract

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	13145	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001	CFDA #: 20.600	

Fund: 13T000 - Crash Location Improvement

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,225.96	105,224.22	0.00	1.74
Fringe Benefits	30,748.48	30,749.26	0.00	(0.78)
Travel	10,000.00	3,276.45	0.00	6,723.55
Supplies	12,049.56	10,480.34	0.00	1,569.22
Total Direct Cost Expenditures	158,024.00	149,730.27	0.00	8,293.73
Indirect Costs	49,778.00	47,149.49	0.00	2,628.51
Total Indirect Cost Expenditures	49,778.00	47,149.49	0.00	2,628.51
Total Fund: 13T000 Org: UDCECG	207,802.00	196,879.76	0.00	10,922.24

Grant: 13T001 - Rollingsford Bridge, Part 2

Active
Contract

PI:	Steffen , Robert E	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	12467	Idc Waiver	NO
FRAGRNT Start/End Date:	03/22/2000 - 08/31/2002	CFDA #: 20.205	

Fund: 13T001 - Rollingsford Bridge, Part 2

FMGR: Steffen , Robert E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCERS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,889.00	67,335.80	2,897.20	(1,344.00)
Fringe Benefits	4,880.00	4,226.12	237.57	416.31
Travel	6,500.00	7,948.33	0.00	(1,448.33)
Equipment	18,658.00	18,658.00	0.00	0.00
Supplies	35,194.12	29,069.75	2,030.25	4,094.12
Other	7,967.00	7,184.00	0.00	783.00
Total Direct Cost Expenditures	142,088.12	134,422.00	5,165.02	2,501.10
Indirect Costs	40,411.88	37,947.75	0.00	2,464.13
Total Indirect Cost Expenditures	40,411.88	37,947.75	0.00	2,464.13
Total Fund: 13T001 Org: UDCERS	182,500.00	172,369.75	5,165.02	4,965.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CE092	12/29/2001	1	718000	Telecom-General	4,590.94	4,060.50	Verizon

Grant: 13T002 - Alkali-Silica Reactivity

Active
Contract

PI:	Gress , David L	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002	CFDA #:	

Fund: 13T002 - Alkali-Silica Reactivity
FMGR: Gress , David L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,153.63	26,153.63	0.00	0.00
Fringe Benefits	2,238.07	2,238.07	0.00	0.00
Travel	1,000.00	22,206.78	0.00	(21,206.78)
Supplies	34,366.80	13,160.02	0.00	21,206.78
Other	2,222.50	2,222.50	0.00	0.00
Total Direct Cost Expenditures	65,981.00	65,981.00	0.00	0.00
Indirect Costs	23,093.00	23,075.21	0.00	17.79
Total Indirect Cost Expenditures	23,093.00	23,075.21	0.00	17.79
Total Fund: 13T002 Org: UDCEDG	89,074.00	89,056.21	0.00	17.79

Grant: 13T002 - Alkali-Silica Reactivity

Active
Contract

PI: Gress , David L
Sponsor: NH Department of Transportation
Sponsor ID: 12452MOD1 CFDA #:
FRAGRNT Start/End Date: 12/05/1995 - 12/31/2002

Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Fund: 13T003 - Alkali-Silica Reactivity
FMGR: Gress , David L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,962.43	69,962.43	0.00	0.00
Fringe Benefits	3,188.07	3,188.07	0.00	0.00
Travel	22,894.00	9,452.56	0.00	13,441.44
Equipment	26,792.67	20,928.49	0.00	5,864.18
Supplies	37,753.52	53,719.70	0.00	(15,966.18)
Other	6,735.50	6,735.50	0.00	0.00
Total Direct Cost Expenditures	167,326.19	163,986.75	0.00	3,339.44
Indirect Costs	46,826.81	47,710.01	0.00	(883.20)
Total Indirect Cost Expenditures	46,826.81	47,710.01	0.00	(883.20)
Total Fund: 13T003 Org: UDCEDG	214,153.00	211,696.76	0.00	2,456.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CE054	12/29/2001	1	740000	Cap Equipment	13,872.00	0.00	Gateway Companies Inc

Grant: 13T005 - Clip Program

Active
Contract

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001	CFDA #:	

Fund: 13T005 - Clip Program
FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,490.00	1,489.15	0.00	0.85
Equipment	1,040,325.02	1,027,144.28	0.00	13,180.74
Supplies	114,250.00	119,073.10	0.00	(4,823.10)
Total Direct Cost Expenditures	1,156,065.02	1,147,706.53	0.00	8,358.49
Indirect Costs	40,553.98	40,472.12	0.00	81.86
Total Indirect Cost Expenditures	40,553.98	40,472.12	0.00	81.86
Total Fund: 13T005 Org: UDCECG	1,196,619.00	1,188,178.65	0.00	8,440.35

Grant: 13T005 - Clip Program

Active
Contract

PI:	Goodspeed III , Charles H		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001			

Fund: 13T006 - Technology Transfer Center

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	163,833.69	163,791.69	0.00	42.00
Fringe Benefits	52,554.34	52,553.37	0.00	0.97
Travel	9,056.00	19,958.19	0.00	(10,902.19)
Equipment	8,998.00	8,997.70	0.00	0.30
Supplies	86,344.97	75,302.55	0.00	11,042.42
Total Direct Cost Expenditures	320,787.00	320,603.50	0.00	183.50
Indirect Costs	98,213.00	98,155.20	0.00	57.80
Total Indirect Cost Expenditures	98,213.00	98,155.20	0.00	57.80
Total Fund: 13T006 Org: UDCECG	419,000.00	418,758.70	0.00	241.30

Grant: 13T005 - Clip Program

Active
Contract

PI:	Goodspeed III , Charles H		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001			

Fund: 13T007 - Technology Transfer Center

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	168,682.95	168,682.95	0.00	0.00
Fringe Benefits	56,476.11	56,476.11	0.00	0.00
Travel	13,433.05	16,741.38	0.00	(3,308.33)
Equipment	3,708.00	3,708.00	0.00	0.00
Supplies	77,168.14	72,976.31	0.00	4,191.83
Other	0.00	880.00	0.00	(880.00)
Total Direct Cost Expenditures	319,468.25	319,464.75	0.00	3.50
Indirect Costs	110,531.75	110,515.01	0.00	16.74
Total Indirect Cost Expenditures	110,531.75	110,515.01	0.00	16.74
Total Fund: 13T007 Org: UDCECG	430,000.00	429,979.76	0.00	20.24

Grant: 13T009 - Shrp Hpcp Research Showcase

Active
Contract

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	12924	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1997 - 12/31/2002	CFDA #: 20.205	

Fund: 13T009 - Shrp Hpcp Research Showcase

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,167.00	68,299.00	0.00	11,868.00
Fringe Benefits	2,000.00	1,359.62	0.00	640.38
Travel	40,473.00	39,165.42	0.00	1,307.58
Equipment	6,644.00	6,643.00	0.00	1.00
Supplies	47,251.56	34,992.28	9,500.00	2,759.28
Other	25,831.50	24,338.50	0.00	1,493.00
Total Direct Cost Expenditures	202,367.06	174,797.82	9,500.00	18,069.24
Indirect Costs	59,754.94	50,335.95	0.00	9,418.99
Total Indirect Cost Expenditures	59,754.94	50,335.95	0.00	9,418.99
Total Fund: 13T009 Org: UDCECG	262,122.00	225,133.77	9,500.00	27,488.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXMSP630	12/29/2001	1	717000	Consulting-General	19,000.00	19,000.00	Denton Enterprises Inc

Grant: 13T010 - Technology Transfer Center

Not Fully Executed
Contract

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001	CFDA #: 20.600	

Fund: 13T010 - Technology Transfer Center

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	193,432.31	193,045.42	0.00	386.89
Fringe Benefits	63,762.54	63,677.85	0.00	84.69
Travel	26,484.00	28,851.74	0.00	(2,367.74)
Equipment	3,036.85	0.00	0.00	3,036.85
Supplies	79,031.32	79,949.38	0.00	(918.06)
Total Direct Cost Expenditures	365,747.02	365,524.39	0.00	222.63
Indirect Costs	114,252.98	114,145.33	0.00	107.65
Total Indirect Cost Expenditures	114,252.98	114,145.33	0.00	107.65
Total Fund: 13T010 Org: UDCECG	480,000.00	479,669.72	0.00	330.28

Grant: 13T010 - Technology Transfer Center

Not Fully Executed
Contract

PI:	Goodspeed III , Charles H	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001	CFDA #: 20.600	

Fund: 15P001 - Technology Transfer Center /Pgm Inc
FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,502.00	25,187.03	0.00	(5,685.03)
Travel	342.00	9,180.91	0.00	(8,838.91)
Supplies	66,536.69	52,276.39	0.00	14,260.30
Total Direct Cost Expenditures	86,380.69	86,644.33	0.00	(263.64)
Indirect Costs	27,556.60	27,292.96	0.00	263.64
Total Indirect Cost Expenditures	27,556.60	27,292.96	0.00	263.64
Total Fund: 15P001 Org: UDCECG	113,937.29	113,937.29	0.00	0.00

Grant: 13T011 - Use of High Perfo. Concrete

Active
Contract

PI:	Cook , Raymond A	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002	CFDA #: 20.205	

Fund: 13T011 - Use of High Perfo. Concrete

FMGR: Cook , Raymond A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCERC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,224.47	124,355.91	3,621.20	14,247.36
Fringe Benefits	4,747.53	4,937.67	296.94	(487.08)
Travel	7,208.00	6,059.67	0.00	1,148.33
Equipment	30,814.79	30,295.88	0.00	518.91
Supplies	46,587.11	44,155.27	0.00	2,431.84
Other	15,408.00	14,751.50	0.00	656.50
Total Direct Cost Expenditures	246,989.90	224,555.90	3,918.14	18,515.86
Indirect Costs	72,320.10	61,962.50	0.00	10,357.60
Total Indirect Cost Expenditures	72,320.10	61,962.50	0.00	10,357.60
Total Fund: 13T011 Org: UDCERC	319,310.00	286,518.40	3,918.14	28,873.46

Grant: 13T011 - Use of High Perfo. Concrete

Active
Contract

PI:	Cook , Raymond A	Budget Controls	STDBUD
Sponsor:	NH Department of Transportation	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002	CFDA #: 20.205	

Fund: 15P005 - Use of High Perfo. Concrete/Pgm Inc
FMGR: Cook , Raymond A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCERC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	16,868.15	16,783.95	0.00	84.20
Total Direct Cost Expenditures	16,868.15	16,783.95	0.00	84.20
Indirect Costs	1,561.85	1,532.38	0.00	29.47
Total Indirect Cost Expenditures	1,561.85	1,532.38	0.00	29.47
Total Fund: 15P005 Org: UDCERC	18,430.00	18,316.33	0.00	113.67

Grant: 13T013 - Retro-Relective Beads

Active
Contract

PI:	Durant , Yvon G	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003	Idc Waiver	NO

Fund: 13T013 - Retro-Relective Beads

FMGR: Durant , Yvon G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDMSYD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,459.00	35,588.58	8,096.00	55,774.42
Fringe Benefits	12,064.00	5,125.06	663.87	6,275.07
Travel	6,000.00	4,334.32	0.00	1,665.68
Equipment	30,000.00	12,225.22	0.00	17,774.78
Supplies	25,000.00	9,794.43	696.53	14,509.04
Other	7,650.00	1,667.00	0.00	5,983.00
Total Direct Cost Expenditures	180,173.00	68,734.61	9,456.40	101,981.99
Indirect Costs	49,883.00	19,778.29	0.00	30,104.71
Total Indirect Cost Expenditures	49,883.00	19,778.29	0.00	30,104.71
Total Fund: 13T013 Org: UDMSYD	230,056.00	88,512.90	9,456.40	132,086.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDMS18	2/11/2002	1	740000	Cap Equipment	17,270.02	0.00	Chemglass Inc
E	E3LD054	8/6/2002	1	718000	Telecom-General	300.00	253.21	UNH Telecom
E	E3LD055	7/2/2002	1	718000	Telecom-General	20.00	18.32	UNH Telecom
E	E3UDMS09	7/24/2002	1	713000	Printing & Copying-General	25.00	25.00	UNH Printing Services
E	E3UDMS2B	7/2/2002	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI:	Goodspeed III , Charles H	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Approved For Preaward	NO
Sponsor ID:	X-A000(015)	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13T012 - Technology Transfer Center
FMGR: Goodspeed III , Charles H

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UDCECG
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,322.00	48,065.94	0.00	178,256.06
Fringe Benefits	82,098.00	16,971.25	0.00	65,126.75
Travel	26,000.00	5,809.31	0.00	20,190.69
Supplies	80,396.00	16,454.91	7,354.05	56,587.04
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	414,816.00	87,301.41	7,354.05	320,160.54
Indirect Costs	145,184.00	30,555.39	0.00	114,628.61
Total Indirect Cost Expenditures	145,184.00	30,555.39	0.00	114,628.61
Total Fund: 13T012 Org: UDCECG	560,000.00	117,856.80	7,354.05	434,789.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDT234	5/1/2002	1	717200	Other Professional Services-General	3,500.00	300.00	Roadtech Inc
E	E3LD004	7/2/2002	1	718000	Telecom-General	3,955.08	3,688.05	UNH Telecom
E	E3UDT204	8/5/2002	1	713000	Printing & Copying-General	1,500.00	1,500.00	UNH Printing Services
E	E3UDT205	8/5/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E3UDT206	7/25/2002	1	711100	Supplies-General	1,238.70	0.00	UNH Computer Store
E	E3UDT214	7/24/2002	1	711100	Supplies-General	1,516.00	1,516.00	UNH Computer Store

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI:	Goodspeed III , Charles H		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13T014 - Crash Location Information
FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCECG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,760.00	28,545.04	0.00	43,214.96
Fringe Benefits	26,910.00	9,900.70	0.00	17,009.30
Travel	10,000.00	225.28	0.00	9,774.72
Supplies	33,000.00	1,629.86	953.12	30,417.02
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	141,670.00	40,300.88	953.12	100,416.00
Indirect Costs	49,584.00	14,105.29	0.00	35,478.71
Total Indirect Cost Expenditures	49,584.00	14,105.29	0.00	35,478.71
Total Fund: 13T014 Org: UDCECG	191,254.00	54,406.17	953.12	135,894.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD005	7/2/2002	1	718000	Telecom-General	1,039.96	953.12	UNH Telecom
E	E3UDT207	7/25/2002	1	711100	Supplies-General	29.95	0.00	UNH Computer Store

Grant: 13T014 - Technology Transfer Center

Active
 Contract

PI:	Goodspeed III , Charles H		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15P028 - Tech Transfer Program Income

FMGR: Goodspeed III , Charles H

Fund Information

Effective Date: 1/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	15,469.17	9,501.10	0.00	5,968.07
Total Direct Cost Expenditures	15,469.17	9,501.10	0.00	5,968.07
Indirect Costs	5,414.96	0.00	0.00	5,414.96
Total Indirect Cost Expenditures	5,414.96	0.00	0.00	5,414.96
Total Fund: 15P028 Org: UDCECG	20,884.13	9,501.10	0.00	11,383.03

Grant: 13V002 - Lysimeter Study of Biomix NH

Active
Contract

PI:	Ballestero , Thomas P	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/19/2000 - 12/31/2002		

Fund: 13V002 - Lysimeter Study of Biomix NH

FMGR: Ballestero , Thomas P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,740.21	5,493.10	0.00	2,247.11
Fringe Benefits	314.00	428.54	0.00	(114.54)
Travel	0.00	193.58	0.00	(193.58)
Supplies	21,575.79	18,027.37	3,461.00	87.42
Total Direct Cost Expenditures	29,630.00	24,142.59	3,461.00	2,026.41
Indirect Costs	10,370.00	8,449.96	0.00	1,920.04
Total Indirect Cost Expenditures	10,370.00	8,449.96	0.00	1,920.04
Total Fund: 13V002 Org: UDCETB	40,000.00	32,592.55	3,461.00	3,946.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDER41	8/2/2002	1	717200	Other Professional Services-General	1,200.00	1,200.00	UNH Analytical Services Lab
E	E3UDER42	8/2/2002	1	717200	Other Professional Services-General	2,261.00	2,261.00	UNH Analytical Services Lab

Grant: 13V005 - Salt Marsh Bioremediation

Active
Contract

PI:	Kinner , Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	G&C9/20/00#61	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2000 - 06/30/2002		

Fund: 13V005 - Salt Marsh Bioremediation

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,400.00	29,455.00	0.00	(55.00)
Fringe Benefits	605.00	780.12	0.00	(175.12)
Other	14,764.00	8,869.50	0.00	5,894.50
Total Direct Cost Expenditures	44,769.00	39,104.62	0.00	5,664.38
Indirect Costs	10,502.00	12,170.77	0.00	(1,668.77)
Total Indirect Cost Expenditures	10,502.00	12,170.77	0.00	(1,668.77)
Total Fund: 13V005 Org: UDCENK	55,271.00	51,275.39	0.00	3,995.61

Grant: 13V006 - Pbt Reduction & Pollution

Active
Grant

PI:	Farag , Ihab H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	G&C#8111/19/00	Idc Waiver	NO
FRAGRNT Start/End Date:	11/09/2000 - 12/31/2001		

Fund: 13V006 - Pbt Reduction & Pollution

FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	8,101.73	0.00	(601.73)
Fringe Benefits	630.00	453.61	0.00	176.39
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	591.00	1,363.92	0.00	(772.92)
Total Direct Cost Expenditures	9,921.00	9,919.26	0.00	1.74
Indirect Costs	2,579.00	2,577.03	0.00	1.97
Total Indirect Cost Expenditures	2,579.00	2,577.03	0.00	1.97
Total Fund: 13V006 Org: UDKEIF	12,500.00	12,496.29	0.00	3.71

Grant: 13V007 - Cleanup of Hazardous Waste

Active
Contract

PI:	Kinner , Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	G&C#85	Idc Waiver	NO
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2003		

Fund: 13V007 - Cleanup of Hazardous Waste
FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,327.00	19,373.00	0.00	27,954.00
Fringe Benefits	3,928.00	1,627.33	0.00	2,300.67
Travel	450.00	41.60	0.00	408.40
Supplies	146.00	124.67	0.00	21.33
Total Direct Cost Expenditures	51,851.00	21,166.60	0.00	30,684.40
Indirect Costs	18,149.00	7,408.30	0.00	10,740.70
Total Indirect Cost Expenditures	18,149.00	7,408.30	0.00	10,740.70
Total Fund: 13V007 Org: UDCENK	70,000.00	28,574.90	0.00	41,425.10

Grant: 13V012 - Bioventing No. 2 Fuel Oil Soil

Active
Contract

PI:	Kinner , Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		

Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil
FMGR: Kinner , Nancy E

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UDCENK
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,473.00	38,641.51	0.00	831.49
Fringe Benefits	1,411.00	854.59	0.00	556.41
Travel	0.00	52.52	0.00	(52.52)
Supplies	44,154.30	44,743.34	0.00	(589.04)
Other	14,243.00	12,629.50	0.00	1,613.50
Total Direct Cost Expenditures	99,281.30	96,921.46	0.00	2,359.84
Indirect Costs	28,768.70	29,071.23	0.00	(302.53)
Total Indirect Cost Expenditures	28,768.70	29,071.23	0.00	(302.53)
Total Fund: 13V012 Org: UDCENK	128,050.00	125,992.69	0.00	2,057.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER043	12/29/2001	4	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	5,680.00	0.00	Perkinelmer Instruments

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V012 Org: UDERG0	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER043	12/29/2001	1	711200	Research Supplies	0.00	0.00	Perkinelmer Instruments

Grant: 13V015 - Sludge Testing Program

Active
Contract

PI:	Ballestero , Thomas P	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/24/2001 - 06/30/2002	CFDA #:	

Fund: 13V015 - Sludge Testing Program

FMGR: Ballestero , Thomas P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,833.00	7,941.13	0.00	(1,108.13)
Fringe Benefits	574.00	362.51	0.00	211.49
Total Direct Cost Expenditures	7,407.00	8,303.64	0.00	(896.64)
Indirect Costs	2,593.00	2,906.27	0.00	(313.27)
Total Indirect Cost Expenditures	2,593.00	2,906.27	0.00	(313.27)
Total Fund: 13V015 Org: UDCETB	10,000.00	11,209.91	0.00	(1,209.91)

Grant: 13V027 - Reducing PBTs in Health Care Sector

Active
Contract

PI:	Farag , Ihab H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C 11/21/01 ITEM 65 CFDA #: 66.605	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/21/2001 - 12/31/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V027 - Reducing PBTs in Health Care Sector

FMGR: Farag , Ihab H

Fund Information

Effective Date: 1/28/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UDKEPP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	2,839.00	0.00	2,161.00
Fringe Benefits	84.00	0.00	0.00	84.00
Travel	500.00	0.00	0.00	500.00
Supplies	368.00	0.00	0.00	368.00
Total Direct Cost Expenditures	5,952.00	2,839.00	0.00	3,113.00
Indirect Costs	1,548.00	738.14	0.00	809.86
Total Indirect Cost Expenditures	1,548.00	738.14	0.00	809.86
Total Fund: 13V027 Org: UDKEIF	7,500.00	3,577.14	0.00	3,922.86

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V027 Org: UDKEPP	0.00	0.00	0.00	0.00

Grant: 13V029 - Distribution of MtBE on Paugus Bay

Active
Grant

PI:	Kinner , Nancy E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	05-15-2002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 04/04/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V029 - Distribution of MtBE on Paugus Bay
FMGR: Kinner , Nancy E

Fund Information	Fund Indirect Cost Information
Effective Date: 5/20/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UDCENK
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,800.00	1,220.00	0.00	32,580.00
Fringe Benefits	8,700.00	0.00	0.00	8,700.00
Travel	1,700.00	63.60	0.00	1,636.40
Supplies	15,000.00	3,846.47	100.00	11,053.53
Total Direct Cost Expenditures	59,200.00	5,130.07	100.00	53,969.93
Indirect Costs	20,720.00	1,795.54	0.00	18,924.46
Total Indirect Cost Expenditures	20,720.00	1,795.54	0.00	18,924.46
Total Fund: 13V029 Org: UDCENK	79,920.00	6,925.61	100.00	72,894.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD027	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom
E	E3UDER09	7/9/2002	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 13Z004 - Hampton/Seabrook Harbor Study

Active
Contract

PI:	Celikkol , Barbaros	Budget Controls	STDBUD
Sponsor:	NH Port Authority	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/12/2000 - 08/31/2002	CFDA #:	

Fund: 13Z004 - Hampton/Seabrook Harbor Study

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDMEBC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	206,576.00	189,286.17	0.00	17,289.83
Fringe Benefits	23,829.00	23,437.00	0.00	392.00
Travel	2,000.00	8,617.09	0.00	(6,617.09)
Equipment	62,292.00	62,291.79	0.00	0.21
Supplies	19,553.00	19,733.13	810.77	(990.90)
Other	6,980.00	6,980.00	0.00	0.00
Total Direct Cost Expenditures	321,230.00	310,345.18	810.77	10,074.05
Indirect Costs	64,947.00	62,674.56	0.00	2,272.44
Total Indirect Cost Expenditures	64,947.00	62,674.56	0.00	2,272.44
Total Fund: 13Z004 Org: UDMEBC	386,177.00	373,019.74	810.77	12,346.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDME17	1/30/2002	1	716000	Maintenance & Repairs-General	660.00	0.00	Hampton Harbor Boatworks Inc
P	P2UDME59	4/4/2002	1	717200	Other Professional Services-General	6,000.00	2,338.10	Earth Tech

Grant: 13Z049 - NHEP- Hampton Harbor

Active
Grant

PI:	Ballestero , Thomas P	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-991711-06 CFDA #: 66.456	Budget Controls	A110
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha
FMGR: Ballestero , Thomas P

Fund Information	Fund Indirect Cost Information
Effective Date: 3/1/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UDCETB
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,807.00	5,107.55	2,005.20	16,694.25
Fringe Benefits	6,219.00	173.68	164.43	5,880.89
Travel	1,000.00	142.65	0.00	857.35
Supplies	11,400.00	8,808.65	0.00	2,591.35
Total Direct Cost Expenditures	42,426.00	14,232.53	2,169.63	26,023.84
Indirect Costs	14,849.00	4,876.41	0.00	9,972.59
Total Indirect Cost Expenditures	14,849.00	4,876.41	0.00	9,972.59
Total Fund: 13Z049 Org: UDCETB	57,275.00	19,108.94	2,169.63	35,996.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER85	3/13/2002	1	717200	Other Professional Services-General	13,596.00	0.00	Davis Aviation
E	E3UDER13	7/18/2002	1	716100	Rentals & Leases-General	300.00	0.00	UNH Marine Program

Grant: 13Z049 - NHEP- Hampton Harbor

Active
Grant

PI:	Ballestero , Thomas P	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-991711-06	Budget Controls	A110
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt

FMGR: Ballestero , Thomas P

Fund Information

Effective Date: 3/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,965.00	0.00	0.00	25,965.00
Fringe Benefits	5,254.00	0.00	0.00	5,254.00
Supplies	5,600.00	0.00	0.00	5,600.00
Other	7,675.00	0.00	0.00	7,675.00
Total Direct Cost Expenditures	44,494.00	0.00	0.00	44,494.00
Indirect Costs	12,887.00	0.00	0.00	12,887.00
Total Indirect Cost Expenditures	12,887.00	0.00	0.00	12,887.00
Total Fund: 15C238 Org: UDCETB	57,381.00	0.00	0.00	57,381.00

Grant: 143117 - Analysis of the Plasma Sheet

Active
Grant

PI:	Kaufmann , Richard L	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11820	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143117 - Analysis of the Plasma Sheet

FMGR: Kaufmann , Richard L

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHRK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,151.00	0.00	0.00	34,151.00
Fringe Benefits	2,800.00	0.00	0.00	2,800.00
Travel	2,100.00	0.00	0.00	2,100.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	5,600.00	0.00	0.00	5,600.00
Total Direct Cost Expenditures	59,651.00	0.00	0.00	59,651.00
Indirect Costs	20,093.00	0.00	0.00	20,093.00
Total Indirect Cost Expenditures	20,093.00	0.00	0.00	20,093.00
Total Fund: 143117 Org: UDPHRK	79,744.00	0.00	0.00	79,744.00

Grant: 147006 - Multiresolution Data

Active
Grant

PI:	Sparr , T M	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IIS-0082577	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund: 147006 - Multiresolution Data

FMGR: Sparr , T M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCSTS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	210,738.00	85,728.06	22,628.80	102,381.14
Fringe Benefits	11,677.00	4,319.96	1,855.57	5,501.47
Travel	20,491.00	462.36	0.00	20,028.64
Equipment	12,500.00	0.00	0.00	12,500.00
Supplies	13,816.00	1,407.49	0.00	12,408.51
Other	57,383.00	4,842.00	0.00	52,541.00
Total Direct Cost Expenditures	326,605.00	96,759.87	24,484.37	205,360.76
Indirect Costs	115,847.00	41,052.79	0.00	74,794.21
Total Indirect Cost Expenditures	115,847.00	41,052.79	0.00	74,794.21
Total Fund: 147006 Org: UDCSTS	442,452.00	137,812.66	24,484.37	280,154.97

Grant: 147007 - Soil Flushing Operations

Active
Grant

PI:	Gardner , Kevin H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	BES-0096088	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		

Fund: 147007 - Soil Flushing Operations

FMGR: Gardner , Kevin H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,634.94	60,435.70	6,870.80	(6,671.56)
Fringe Benefits	3,302.69	2,997.50	563.41	(258.22)
Travel	5,800.00	4,681.40	0.00	1,118.60
Equipment	1,616.00	1,615.50	0.00	0.50
Supplies	13,842.00	8,231.38	0.00	5,610.62
Contractual	234,911.00	186,179.81	14,313.19	34,418.00
Other	15,822.00	11,900.84	0.00	3,921.16
Total Direct Cost Expenditures	335,928.63	276,042.13	21,747.40	38,139.10
Indirect Costs	47,774.37	45,014.70	0.00	2,759.67
Total Indirect Cost Expenditures	47,774.37	45,014.70	0.00	2,759.67
Total Fund: 147007 Org: UDCEKG	383,703.00	321,056.83	21,747.40	40,898.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAH	4/8/2002	1	711200	Research Supplies	120.80	0.00	Epoxy Technology Inc
P	P2UDERCK	5/10/2002	1	711200	Research Supplies	215.34	0.00	Epoxy Technology Inc
P	ZZZ411	12/29/2001	1	730001	Subcontracts 01	95,890.14	28,626.38	Cleveland State University

Grant: 147007 - Soil Flushing Operations

Active
Grant

PI:	Gardner , Kevin H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	BES-0096088	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003	CFDA #: 47.041	

Fund: 147008 - Soil Flushing Operations

FMGR: Gardner , Kevin H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,896.54	1,305.63	86.00	504.91
Fringe Benefits	159.31	4.54	7.05	147.72
Supplies	555.19	1,207.76	0.00	(652.57)
Other	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	4,111.04	4,017.93	93.05	0.06
Indirect Costs	888.96	865.71	0.00	23.25
Total Indirect Cost Expenditures	888.96	865.71	0.00	23.25
Total Fund: 147008 Org: UDCEKG	5,000.00	4,883.64	93.05	23.31

Grant: 147009 - Geochronology/Paleobiogeograph

Active
Grant

PI:	Clyde , William C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #: 47.050	

Fund: 147009 - Geochronology/Paleobiogeograph
FMGR: Clyde , William C

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDESWC
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,546.78	34,679.65	0.00	11,867.13
Fringe Benefits	964.00	1,241.51	0.00	(277.51)
Travel	32,585.42	21,060.02	0.00	11,525.40
Equipment	2,366.00	2,365.85	0.00	0.15
Supplies	3,909.00	4,108.24	420.12	(619.36)
Other	21,860.00	10,201.50	0.00	11,658.50
Total Direct Cost Expenditures	108,231.20	73,656.77	420.12	34,154.31
Indirect Costs	37,381.80	27,216.75	0.00	10,165.05
Total Indirect Cost Expenditures	37,381.80	27,216.75	0.00	10,165.05
Total Fund: 147009 Org: UDESWC	145,613.00	100,873.52	420.12	44,319.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDESO3	1/23/2002	1	711200	Research Supplies	1,880.00	840.24	Airgas East

Grant: 147012 - Wind Measurements @ Durham

Active
Grant

PI:	Clark , Ronald R	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-0075990	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003	CFDA #: 47.050	

Fund: 147012 - Wind Measurements @ Durham

FMGR: Clark , Ronald R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDEERC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,759.00	54,842.00	0.00	917.00
Fringe Benefits	4,666.00	4,606.74	0.00	59.26
Travel	5,200.00	1,417.48	0.00	3,782.52
Supplies	9,800.00	1,536.67	0.00	8,263.33
Total Direct Cost Expenditures	75,425.00	62,402.89	0.00	13,022.11
Indirect Costs	33,431.00	27,917.23	0.00	5,513.77
Total Indirect Cost Expenditures	33,431.00	27,917.23	0.00	5,513.77
Total Fund: 147012 Org: UDEERC	108,856.00	90,320.12	0.00	18,535.88

Grant: 147016 - Data Management-Smart Storage

Active
Grant

PI:	Varki , Elizabeth	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003	CFDA #: 47.070	

Fund: 147016 - Data Management-Smart Storage

FMGR: Varki , Elizabeth

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCSEV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,017.00	50,694.40	11,933.60	133,389.00
Fringe Benefits	13,490.00	2,842.95	978.55	9,668.50
Travel	18,915.00	6,342.65	0.00	12,572.35
Equipment	30,000.00	17,493.99	0.00	12,506.01
Supplies	10,719.00	1,975.61	0.00	8,743.39
Other	25,126.00	11,400.00	0.00	13,726.00
Total Direct Cost Expenditures	294,267.00	90,749.60	12,912.15	190,605.25
Indirect Costs	106,041.00	27,469.13	0.00	78,571.87
Total Indirect Cost Expenditures	106,041.00	27,469.13	0.00	78,571.87
Total Fund: 147016 Org: UDCSEV	400,308.00	118,218.73	12,912.15	269,177.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCS20	4/16/2002	1	740000	Cap Equipment	13,414.00	0.00	Sun Microsystems Inc

Grant: 147017 - Multi-Scale Interaction W/Data

Active
Grant

PI:	Ware , Colin	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IIS-0081292	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147017 - Multi-Scale Interaction W/Data
FMGR: Ware , Colin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,264.00	132,614.93	18,474.00	66,175.07
Fringe Benefits	45,457.00	30,407.48	1,514.87	13,534.65
Travel	15,455.00	5,527.27	0.00	9,927.73
Equipment	5,634.00	4,903.00	0.00	731.00
Supplies	11,638.00	7,925.58	0.00	3,712.42
Other	22,516.00	6,686.75	0.00	15,829.25
Total Direct Cost Expenditures	317,964.00	188,065.01	19,988.87	109,910.12
Indirect Costs	128,880.00	78,459.58	0.00	50,420.42
Total Indirect Cost Expenditures	128,880.00	78,459.58	0.00	50,420.42
Total Fund: 147017 Org: UDOMCW	446,844.00	266,524.59	19,988.87	160,330.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDOM02	7/15/2002	1	711154	Supplies-Computer Peripherals	2,330.00	0.00	UNH Computer Store

Grant: 147018 - Surveying Midwater Fish

Active
Grant

PI:	Mayer , Larry A	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-0002842	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2002	CFDA #: 47.050	

Fund: 147018 - Surveying Midwater Fish

FMGR: Mayer , Larry A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDOMLM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,191.00	32,860.05	3,498.40	67,832.55
Fringe Benefits	4,991.00	2,239.11	286.87	2,465.02
Travel	10,000.00	0.00	0.00	10,000.00
Equipment	25,000.00	25,000.00	0.00	0.00
Supplies	2,000.00	2,085.00	1,842.50	(1,927.50)
Other	31,918.00	0.00	0.00	31,918.00
Total Direct Cost Expenditures	178,100.00	62,184.16	5,627.77	110,288.07
Indirect Costs	53,320.00	16,778.69	0.00	36,541.31
Total Indirect Cost Expenditures	53,320.00	16,778.69	0.00	36,541.31
Total Fund: 147018 Org: UDOMLM	231,420.00	78,962.85	5,627.77	146,829.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM054	5/15/2002	2	716000	Maintenance & Repairs-General	5,060.00	3,850.00	Bloomy Controls, Inc
P	P2URS022	2/19/2002	1	711200	Research Supplies	2,691.00	0.00	National Instruments

Grant: 147027 - Mesoscale Structures

Active
Other

PI:	Kaufmann , Richard L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9730845	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2002	CFDA #: 47.050	

Fund: 147027 - Mesoscale Structures

FMGR: Kaufmann , Richard L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDPHRK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,829.00	148,347.56	0.00	(15,518.56)
Fringe Benefits	9,092.00	10,394.81	0.00	(1,302.81)
Travel	12,975.00	9,721.91	0.00	3,253.09
Equipment	36,791.00	31,782.78	0.00	5,008.22
Supplies	26,430.00	16,126.15	0.00	10,303.85
Other	2,100.00	3,502.00	0.00	(1,402.00)
Total Direct Cost Expenditures	220,217.00	219,875.21	0.00	341.79
Indirect Costs	79,783.00	82,460.86	0.00	(2,677.86)
Total Indirect Cost Expenditures	79,783.00	82,460.86	0.00	(2,677.86)
Total Fund: 147027 Org: UDPHRK	300,000.00	302,336.07	0.00	(2,336.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD060	7/2/2002	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 147074 - Linearity I and II

Active
Grant

PI:	Black , Kelly	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-9752650	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/2003	CFDA #: 47.076	

Fund: 147074 - Linearity I and II

FMGR: Black , Kelly

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMAKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,595.00	78,439.33	5,465.67	(2,310.00)
Fringe Benefits	18,332.00	8,614.83	448.18	9,268.99
Travel	9,115.00	5,142.99	0.00	3,972.01
Supplies	13,500.00	6,024.83	5,475.00	2,000.17
Other	13,900.00	120.00	0.00	13,780.00
Total Direct Cost Expenditures	136,442.00	98,341.98	11,388.85	26,711.17
Indirect Costs	38,601.00	30,878.23	0.00	7,722.77
Total Indirect Cost Expenditures	38,601.00	30,878.23	0.00	7,722.77
Total Fund: 147074 Org: UDMAKB	175,043.00	129,220.21	11,388.85	34,433.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP9MA106	12/29/2001	1	717000	Consulting-General	10,950.00	10,950.00	Korey , Jane S
P	P2UDMA42	4/8/2002	1	719000	Business Meals-Meetings-Non Travel	94.76	0.00	Durham House Of Pizza
E	E3UDMA02	7/2/2002	1	711200	Research Supplies	152.43	0.00	UNH Academic Technology

Grant: 147091 - Toolpath Optimization

Active
Grant

PI:	Jerard , Robert B	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DMI-9872575	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 47.041	

Fund: 147091 - Toolpath Optimization

FMGR: Jerard , Robert B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMERJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,946.47	105,156.47	0.00	790.00
Fringe Benefits	5,686.59	5,632.84	0.00	53.75
Travel	6,958.00	6,881.64	0.00	76.36
Equipment	41,290.50	41,290.50	0.00	0.00
Supplies	7,532.33	9,086.75	248.00	(1,802.42)
Other	17,938.34	15,725.00	0.00	2,213.34
Total Direct Cost Expenditures	185,352.23	183,773.20	248.00	1,331.03
Indirect Costs	54,441.77	56,003.42	0.00	(1,561.65)
Total Indirect Cost Expenditures	54,441.77	56,003.42	0.00	(1,561.65)
Total Fund: 147091 Org: UDMERJ	239,794.00	239,776.62	248.00	(230.62)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ME127	12/29/2001	1	711200	Research Supplies	286.00	0.00	Compumachine Inc
P	P3UDME07	7/16/2002	1	711200	Research Supplies	2,804.00	200.00	Apac , Ryan M
P	P3UDME16	7/31/2002	1	716000	Maintenance & Repairs-General	48.00	48.00	Compumachine Inc
E	E3UDME08	7/11/2002	1	711200	Research Supplies	324.00	0.00	UNH Computer Store

Grant: 147096 - Geotechnical Planning

Active
Grant

PI:	De Alba , Pedro A	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2003		

Fund: 147096 - Geotechnical Planning

FMGR: De Alba , Pedro A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDCEPD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,518.00	23,460.00	0.00	7,058.00
Fringe Benefits	2,564.00	1,970.63	0.00	593.37
Travel	20,667.00	15,318.59	0.00	5,348.41
Supplies	31,500.00	8,177.69	0.00	23,322.31
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	85,249.00	48,926.91	0.00	36,322.09
Indirect Costs	22,164.00	12,713.08	0.00	9,450.92
Total Indirect Cost Expenditures	22,164.00	12,713.08	0.00	9,450.92
Total Fund: 147096 Org: UDCEPD	107,413.00	61,639.99	0.00	45,773.01

Grant: 147097 - Gas-Phase Chemistry

Active
Grant

PI:	Amato-Wierda , Carmela C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002	CFDA #: 47.049	

Fund: 147097 - Gas-Phase Chemistry
FMGR: Amato-Wierda , Carmela C

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDMSCA
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,834.00	91,770.30	5,303.12	28,760.58
Fringe Benefits	7,548.00	6,920.45	434.85	192.70
Travel	11,500.00	9,228.46	0.00	2,271.54
Equipment	52,368.44	52,135.61	0.00	232.83
Supplies	34,270.00	27,448.60	1,425.00	5,396.40
Other	10,094.56	10,033.56	0.00	61.00
Total Direct Cost Expenditures	241,615.00	197,536.98	7,162.97	36,915.05
Indirect Costs	78,827.00	60,121.02	0.00	18,705.98
Total Indirect Cost Expenditures	78,827.00	60,121.02	0.00	18,705.98
Total Fund: 147097 Org: UDMSCA	320,442.00	257,658.00	7,162.97	55,621.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDMS36	4/17/2002	2	716000	Maintenance & Repairs-General	450.00	450.00	Mks Instruments Inc
P	P3UDMS05	7/16/2002	2	716000	Maintenance & Repairs-General	800.00	800.00	Mass-vac Inc
E	E3UDMS2A	7/2/2002	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom

Grant: 147098 - Algebras & Applications

Active
Grant

PI:	Ge , Liming	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003		

Fund: 147098 - Algebras & Applications

FMGR: Ge , Liming

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMALG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,262.00	72,803.60	9,908.40	20,550.00
Fringe Benefits	8,674.00	5,890.06	812.49	1,971.45
Travel	16,578.00	13,864.15	0.00	2,713.85
Equipment	3,000.00	2,078.00	0.00	922.00
Supplies	8,292.00	2,398.69	0.00	5,893.31
Other	0.00	529.50	0.00	(529.50)
Total Direct Cost Expenditures	139,806.00	97,564.00	10,720.89	31,521.11
Indirect Costs	60,194.00	41,784.59	0.00	18,409.41
Total Indirect Cost Expenditures	60,194.00	41,784.59	0.00	18,409.41
Total Fund: 147098 Org: UDMALG	200,000.00	139,348.59	10,720.89	49,930.52

Grant: 147102 - Problems in Operator Theory

Active
Grant

PI:	Hadwin , Donald W	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DMS-9970693	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003	CFDA #: 47.049	

Fund: 147102 - Problems in Operator Theory

FMGR: Hadwin , Donald W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMADH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,000.00	46,000.00	0.00	0.00
Fringe Benefits	3,865.00	3,864.05	0.00	0.95
Travel	8,000.00	6,026.00	0.00	1,974.00
Supplies	695.00	0.00	0.00	695.00
Total Direct Cost Expenditures	58,560.00	55,890.05	0.00	2,669.95
Indirect Costs	25,766.00	24,590.32	0.00	1,175.68
Total Indirect Cost Expenditures	25,766.00	24,590.32	0.00	1,175.68
Total Fund: 147102 Org: UDMADH	84,326.00	80,480.37	0.00	3,845.63

Grant: 147118 - Making Mathematical Connection

Active
Grant

PI:	Graham , Karen J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-9981029	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	CFDA #: 47.076	

Fund: 147118 - Making Mathematical Connection

FMGR: Graham , Karen J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMAKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,430.00	32,125.00	0.00	4,305.00
Fringe Benefits	5,652.00	2,698.45	0.00	2,953.55
Travel	3,200.00	2,296.34	0.00	903.66
Supplies	11,752.00	9,752.00	0.00	2,000.00
Other	0.00	640.00	0.00	(640.00)
Total Direct Cost Expenditures	57,034.00	47,511.79	0.00	9,522.21
Indirect Costs	17,966.00	14,759.04	0.00	3,206.96
Total Indirect Cost Expenditures	17,966.00	14,759.04	0.00	3,206.96
Total Fund: 147118 Org: UDMAKG	75,000.00	62,270.83	0.00	12,729.17

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
Grant

PI:	Mayne , Howard R	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004	CFDA #: 47.049	

Fund: 147125 - New 500 Nhz Nmr Spectrometer

FMGR: Mayne , Howard R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	315,250.00	310,454.05	0.00	4,795.95
Supplies	0.00	2,141.95	0.00	(2,141.95)
Total Direct Cost Expenditures	315,250.00	312,596.00	0.00	2,654.00
Total Fund: 147125 Org: UDCHHM	315,250.00	312,596.00	0.00	2,654.00

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
 Grant

PI:	Mayne , Howard R	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004	CFDA #: 47.049	

Fund: 15H026 - New 500 Nhz Nmr Spectrometer

FMGR: Mayne , Howard R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	235,250.00	233,100.80	0.00	2,149.20
Total Direct Cost Expenditures	235,250.00	233,100.80	0.00	2,149.20
Total Fund: 15H026 Org: UDCHHM	----- 235,250.00	----- 233,100.80	----- 0.00	----- 2,149.20

Grant: 147146 - In Search of Newton

Active
Grant

PI:	Black , Kelly	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-9752485	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 05/31/2002	CFDA #: 47.076	

Fund: 147146 - In Search of Newton

FMGR: Black , Kelly

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMAKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,150.00	51,523.80	0.00	(1,373.80)
Fringe Benefits	3,096.00	3,215.02	0.00	(119.02)
Travel	4,000.00	5,671.92	0.00	(1,671.92)
Supplies	16,844.00	13,714.67	0.00	3,129.33
Other	2,606.00	2,580.13	0.00	25.87
Total Direct Cost Expenditures	76,696.00	76,705.54	0.00	(9.54)
Indirect Costs	23,338.00	23,328.46	0.00	9.54
Total Indirect Cost Expenditures	23,338.00	23,328.46	0.00	9.54
Total Fund: 147146 Org: UDMAKB	100,034.00	100,034.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXMSP654	12/29/2001	1	717200	Other Professional Services-General	1,100.00	0.00	Touger , Jerold

Grant: 147146 - In Search of Newton

Active
 Grant

PI:	Black , Kelly	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-9752485	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 05/31/2002	CFDA #: 47.076	

Fund: 15H091 - In Search of Newton

FMGR: Black , Kelly

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H091 Org: UDMAKB	0.00	0.00	0.00	0.00

Grant: 147149 - Adaptive Multiresolution Data

Active
Grant

PI:	Bergeron , R Daniel	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003	CFDA #: 47.070	

Fund: 147149 - Adaptive Multiresolution Data

FMGR: Bergeron , R Daniel

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCSDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,396.00	71,959.60	3,914.40	19,522.00
Fringe Benefits	5,828.00	6,120.49	320.98	(613.47)
Travel	16,984.00	9,476.74	0.00	7,507.26
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	15,644.00	624.72	0.00	15,019.28
Other	19,306.00	23,629.50	0.00	(4,323.50)
Total Direct Cost Expenditures	157,158.00	115,811.05	4,235.38	37,111.57
Indirect Costs	54,661.00	39,016.25	0.00	15,644.75
Total Indirect Cost Expenditures	54,661.00	39,016.25	0.00	15,644.75
Total Fund: 147149 Org: UDCSDB	211,819.00	154,827.30	4,235.38	52,756.32

Grant: 147149 - Adaptive Multiresolution Data

Active
 Grant

PI:	Bergeron , R Daniel	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003	CFDA #: 47.070	

Fund: 15H108 - Adaptive Multiresolution Data

FMGR: Bergeron , R Daniel

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	4,000.00	2,308.00	0.00	1,692.00
Total Direct Cost Expenditures	4,000.00	2,308.00	0.00	1,692.00
Total Fund: 15H108 Org: UDCSDB	----- 4,000.00	----- 2,308.00	----- 0.00	----- 1,692.00

Grant: 147151 - Copper Electroplating Dynamics

Active
Grant

PI:	Barkey , Dale P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CTS-9815067	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1999 - 06/30/2002		

Fund: 147151 - Copper Electroplating Dynamics

FMGR: Barkey , Dale P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDKEDB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,149.00	83,149.00	0.00	0.00
Fringe Benefits	4,167.40	4,166.33	0.00	1.07
Travel	3,153.00	2,083.80	0.00	1,069.20
Equipment	13,568.73	13,568.73	0.00	0.00
Supplies	24,536.54	24,775.93	(50.00)	(189.39)
Other	5,273.00	5,273.00	0.00	0.00
Total Direct Cost Expenditures	133,847.67	133,016.79	(50.00)	880.88
Indirect Costs	49,464.33	50,388.39	0.00	(924.06)
Total Indirect Cost Expenditures	49,464.33	50,388.39	0.00	(924.06)
Total Fund: 147151 Org: UDKEDB	183,312.00	183,405.18	(50.00)	(43.18)

Grant: 147151 - Copper Electroplating Dynamics

Active
 Grant

PI:	Barkey , Dale P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CTS-9815067	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1999 - 06/30/2002	CFDA #: 47.049	

Fund: 15H117 - Copper Electroplating Dynamics

FMGR: Barkey , Dale P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,000.00	7,000.00	0.00	0.00
Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00
Total Fund: 15H117 Org: UDKEDB	----- 7,000.00	----- 7,000.00	----- 0.00	----- 0.00

Grant: 147155 - Cluster Version of Java

Active
 Grant

PI:	Hatcher , Philip John	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	INT-0084330	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2003	CFDA #: 47.075	

Fund: 147155 - Cluster Version of Java
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,000.00	1,654.13	0.00	12,345.87
Total Direct Cost Expenditures	14,000.00	1,654.13	0.00	12,345.87
Total Fund: 147155 Org: UDCSPH	----- 14,000.00	----- 1,654.13	----- 0.00	----- 12,345.87

Grant: 147156 - Paleomagnetic Equipment

Active
 Grant

PI:	Clyde , William C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	EAR-0086672	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2003	CFDA #: 47.050	

Fund: 147156 - Paleomagnetic Equipment

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	50,950.00	50,925.00	0.00	25.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	50,950.00	50,925.00	0.00	25.00
Total Fund: 147156 Org: UDESWC	50,950.00	50,925.00	0.00	25.00

Grant: 147156 - Paleomagnetic Equipment

Active
Grant

PI:	Clyde , William C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	EAR-0086672	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2003	CFDA #: 47.050	

Fund: 15C177 - Paleomagnetic Equipment /Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	50,950.00	38,599.94	0.00	12,350.06
Supplies	0.00	12,357.44	0.00	(12,357.44)
Total Direct Cost Expenditures	50,950.00	50,957.38	0.00	(7.38)
Total Fund: 15C177 Org: UDESWC	50,950.00	50,957.38	0.00	(7.38)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP1ES109	12/29/2001	1	740000	Cap Equipment	0.00	0.00	Fino Ag
P	EP2ES033	12/29/2001	1	740000	Cap Equipment	29,320.00	0.00	Asc Scientific

Grant: 147157 - Larsen Ice Shelf-A

Active
Grant

PI:	Prentice , Michael L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003	CFDA #: 47.078	

Fund: 147157 - Larsen Ice Shelf-A

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	25.75	0.00	(25.75)
Total Direct Cost Expenditures	0.00	25.75	0.00	(25.75)
Indirect Costs	0.00	11.33	0.00	(11.33)
Total Indirect Cost Expenditures	0.00	11.33	0.00	(11.33)
Total Fund: 147157 Org: UDESWC	0.00	37.08	0.00	(37.08)

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer , Christopher F	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.076	

Fund: 147158 - Chemistry Systemic Initiatives

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCHCB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,366.00	28,824.75	0.00	96,541.25
Fringe Benefits	28,097.00	1,371.05	0.00	26,725.95
Travel	6,150.00	1,409.41	0.00	4,740.59
Supplies	12,986.00	1,235.85	0.00	11,750.15
Other	8,167.00	2,458.00	0.00	5,709.00
Total Direct Cost Expenditures	180,766.00	35,299.06	0.00	145,466.94
Indirect Costs	54,369.00	10,243.80	0.00	44,125.20
Total Indirect Cost Expenditures	54,369.00	10,243.80	0.00	44,125.20
Total Fund: 147158 Org: UDCHCB	235,135.00	45,542.86	0.00	189,592.14

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer , Christopher F	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.076	

Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,974.00	5,725.00	0.00	86,249.00
Fringe Benefits	26,384.00	0.00	0.00	26,384.00
Supplies	30,000.00	4,714.60	0.00	25,285.40
Other	8,167.00	1,900.00	0.00	6,267.00
Total Direct Cost Expenditures	156,525.00	12,339.60	0.00	144,185.40
Indirect Costs	46,733.00	3,279.56	0.00	43,453.44
Total Indirect Cost Expenditures	46,733.00	3,279.56	0.00	43,453.44
Total Fund: 15C178 Org: UDCHCB	203,258.00	15,619.16	0.00	187,638.84

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer , Christopher F	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.076	

Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,235.00	8,895.00	0.00	9,340.00
Fringe Benefits	6,564.00	3,291.20	0.00	3,272.80
Total Direct Cost Expenditures	24,799.00	12,186.20	0.00	12,612.80
Indirect Costs	7,812.00	3,806.80	0.00	4,005.20
Total Indirect Cost Expenditures	7,812.00	3,806.80	0.00	4,005.20
Total Fund: 15C179 Org: UDCHCB	32,611.00	15,993.00	0.00	16,618.00

Grant: 147164 - Career: Auto Storage Manager

Active
Grant

PI:	Varki , Elizabeth	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CCR-0093111	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003	CFDA #: 47.070	

Fund: 147164 - Career: Auto Storage Manager

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCSEV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,745.00	1,809.00	2,412.00	20,524.00
Fringe Benefits	2,079.00	151.96	197.78	1,729.26
Travel	3,000.00	410.00	0.00	2,590.00
Equipment	3,296.00	0.00	0.00	3,296.00
Supplies	5,970.00	226.93	0.00	5,743.07
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	40,590.00	2,597.89	2,609.78	35,382.33
Indirect Costs	18,266.00	1,169.06	0.00	17,096.94
Total Indirect Cost Expenditures	18,266.00	1,169.06	0.00	17,096.94
Total Fund: 147164 Org: UDCSEV	58,856.00	3,766.95	2,609.78	52,479.27

Grant: 147165 - Recycled Materials Conference

Active
 Grant

PI:	Eighmy, T Taylor	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	BES-0106523	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 11/01/2002	CFDA #: 47.074	

Fund: 147165 - Recycled Materials Conference

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	16,377.00	0.00	0.00	16,377.00
Total Direct Cost Expenditures	16,377.00	0.00	0.00	16,377.00
Indirect Costs	3,584.00	0.00	0.00	3,584.00
Total Indirect Cost Expenditures	3,584.00	0.00	0.00	3,584.00
Total Fund: 147165 Org: UDCE00	19,961.00	0.00	0.00	19,961.00

Grant: 147165 - Recycled Materials Conference

Active
Grant

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	BES-0106523	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 11/01/2002	CFDA #: 47.074	

Fund: 147171 - Recycled Materials Conference

FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	4,910.05	11,466.95	(16,377.00)
Total Direct Cost Expenditures	0.00	4,910.05	11,466.95	(16,377.00)
Indirect Costs	0.00	1,276.61	0.00	(1,276.61)
Total Indirect Cost Expenditures	0.00	1,276.61	0.00	(1,276.61)
Total Fund: 147171 Org: UDCETE	0.00	6,186.66	11,466.95	(17,653.61)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER09	1/23/2002	1	717200	Other Professional Services-General	32,754.00	22,933.90	Air And Waste Management Assoc

Grant: 147166 - Global Warming Eocene Ecosys

Active
Grant

PI:	Clyde , William C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	EAR-0001379	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004	CFDA #: 47.050	

Fund: 147166 - Global Warming Eocene Ecosys

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDESWC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,506.00	10,156.75	1,467.75	22,881.50
Fringe Benefits	2,898.00	853.19	120.36	1,924.45
Travel	19,500.00	7,870.68	0.00	11,629.32
Supplies	3,400.00	1,145.22	0.00	2,254.78
Other	7,435.00	0.00	0.00	7,435.00
Total Direct Cost Expenditures	67,739.00	20,025.84	1,588.11	46,125.05
Indirect Costs	26,990.00	9,005.30	0.00	17,984.70
Total Indirect Cost Expenditures	26,990.00	9,005.30	0.00	17,984.70
Total Fund: 147166 Org: UDESWC	94,729.00	29,031.14	1,588.11	64,109.75

Grant: 147167 - Polysilicon Deposition

Active
Grant

PI: Amato-Wierda , Carmela C Budget Controls A110
Sponsor: GT Equipment Technologies Equipment Vesting USNH
Sponsor ID: None CFDA #: 47.000 Idc Waiver NO
FRAGRNT Start/End Date: 07/15/2001 - 11/30/2002

Fund: 147167 - Polysilicon Deposition

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMSCA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,865.00	4,497.50	0.00	8,367.50
Fringe Benefits	1,081.00	131.04	0.00	949.96
Travel	2,000.00	1,001.90	0.00	998.10
Supplies	7,500.00	2,157.55	2,230.00	3,112.45
Other	0.00	1,550.00	0.00	(1,550.00)
Total Direct Cost Expenditures	23,446.00	9,337.99	2,230.00	11,878.01
Indirect Costs	10,550.00	4,202.11	0.00	6,347.89
Total Indirect Cost Expenditures	10,550.00	4,202.11	0.00	6,347.89
Total Fund: 147167 Org: UDMSCA	33,996.00	13,540.10	2,230.00	18,225.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDMS36	4/17/2002	1	716000	Maintenance & Repairs-General	1,600.00	1,600.00	Mks Instruments Inc
P	P3UDMS06	7/15/2002	2	716000	Maintenance & Repairs-General	1,430.00	1,430.00	ABB Inc., Analytical QMS

Grant: 147173 - GROUND MOTION PREDICTION

Active
Grant

PI:	De Alba , Pedro A	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 47.050	

Fund: 147173 - GROUND MOTION PREDICTION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDCEPD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	420.00	0.00	0.00	420.00
Supplies	49,000.00	3,600.00	900.00	44,500.00
Contractual	40,000.00	0.00	0.00	40,000.00
Other	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	102,420.00	3,600.00	900.00	97,920.00
Indirect Costs	26,629.00	936.00	0.00	25,693.00
Total Indirect Cost Expenditures	26,629.00	936.00	0.00	25,693.00
Total Fund: 147173 Org: UDCEPD	129,049.00	4,536.00	900.00	123,613.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE24	5/1/2002	1	717200	Other Professional Services-General	9,000.00	1,800.00	Liu , Andrew Howard

Grant: 147185 - 2002 American Control Conf

Active
 Grant

PI:	Thein , May-Win L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CMS-0200014	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147185 - 2002 American Control Conf Travel

FMGR: Thein , May-Win L

Fund Information

Effective Date: 4/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	15,707.25	0.00	(15,707.25)
Supplies	750.00	0.00	0.00	750.00
Other	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	15,750.00	15,707.25	0.00	42.75
Total Fund: 147185 Org: UDMEMT	15,750.00	15,707.25	0.00	42.75

Grant: 147188 - Plasma Sheet Structure

Active
Grant

PI:	Kaufmann , Richard L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0122618	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147188 - Plasma Sheet Structure
FMGR: Kaufmann , Richard L

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHRK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,278.00	0.00	0.00	25,278.00
Fringe Benefits	943.00	0.00	0.00	943.00
Travel	4,800.00	0.00	0.00	4,800.00
Supplies	1,500.00	0.00	48.96	1,451.04
Other	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	40,171.00	0.00	48.96	40,122.04
Indirect Costs	14,634.00	0.00	0.00	14,634.00
Total Indirect Cost Expenditures	14,634.00	0.00	0.00	14,634.00
Total Fund: 147188 Org: UDPHRK	54,805.00	0.00	48.96	54,756.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD060	7/2/2002	2	718000	Telecom-General	48.96	48.96	UNH Telecom

Grant: 147189 - Weak Hopf Algebras

Active
Grant

PI:	Nikshych , Dmitri	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMS-0200202	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147189 - Weak Hopf Algebras

FMGR: Nikshych , Dmitri

Fund Information

Effective Date: 5/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMADN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,853.00	0.00	0.00	11,853.00
Fringe Benefits	972.00	0.00	0.00	972.00
Travel	4,700.00	0.00	0.00	4,700.00
Supplies	1,400.00	0.00	0.00	1,400.00
Total Direct Cost Expenditures	18,925.00	0.00	0.00	18,925.00
Indirect Costs	8,706.00	0.00	0.00	8,706.00
Total Indirect Cost Expenditures	8,706.00	0.00	0.00	8,706.00
Total Fund: 147189 Org: UDMADN	27,631.00	0.00	0.00	27,631.00

Grant: 147191 - Dynamics of Self-Assembly on Metal

Active
Grant

PI:	Pohl , Karsten	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMR-0134933	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147191 - Dynamics of Self-Assembly
FMGR: Pohl , Karsten

Fund Information

Effective Date: 5/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHKP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,151.00	0.00	0.00	30,151.00
Fringe Benefits	1,350.00	0.00	0.00	1,350.00
Travel	7,000.00	0.00	0.00	7,000.00
Equipment	17,777.00	1,333.42	0.00	16,443.58
Supplies	5,900.00	10,832.32	2,843.54	(7,775.86)
Other	7,842.00	0.00	0.00	7,842.00
Total Direct Cost Expenditures	70,020.00	12,165.74	2,843.54	55,010.72
Indirect Costs	19,980.00	5,940.77	0.00	14,039.23
Total Indirect Cost Expenditures	19,980.00	5,940.77	0.00	14,039.23
Total Fund: 147191 Org: UDPHKP	90,000.00	18,106.51	2,843.54	69,049.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDPH04	7/10/2002	1	711200	Research Supplies	1,800.00	0.00	Summit Level Engineering
P	P3UDPH15	7/19/2002	1	711200	Research Supplies	2,748.00	2,748.00	Surface Preparation Laboratory
P	P3UDPHQ3	7/25/2002	1	711200	Research Supplies	2,394.00	0.00	Staveley Sensors
E	E3UDPH0	7/1/2002	1	711200	Research Supplies	95.54	95.54	UNH Chemistry Stockroom

Grant: 14B000 - Risk Reduction Pollution Prev.

Active
Contract

PI:	Farag , Ihab H	Budget Controls	STDBUD
Sponsor:	Pratt and Whitney (United Technologies)	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		

Fund: 14B000 - Risk Reduction Pollution Prev.

FMGR: Farag , Ihab H

Fund Information

Effective Date: 3/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,000.00	6,225.50	0.00	14,774.50
Fringe Benefits	1,764.00	285.60	0.00	1,478.40
Travel	500.00	0.00	0.00	500.00
Supplies	546.00	0.00	0.00	546.00
Total Direct Cost Expenditures	23,810.00	6,511.10	0.00	17,298.90
Indirect Costs	6,190.00	1,692.75	0.00	4,497.25
Total Indirect Cost Expenditures	6,190.00	1,692.75	0.00	4,497.25
Total Fund: 14B000 Org: UDKEIF	30,000.00	8,203.85	0.00	21,796.15

Grant: 14B013 - Miscellaneous Project

Active
Other

PI:	Durant , Yvon G	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004	CFDA #:	

Fund: 14B013 - Miscellaneous Project
FMGR: Durant , Yvon G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDMSYD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,020.00	0.00	(1,020.00)
Fringe Benefits	0.00	11.34	0.00	(11.34)
Supplies	3,608.00	921.94	260.00	2,426.06
Total Direct Cost Expenditures	3,608.00	1,953.28	260.00	1,394.72
Indirect Costs	1,137.00	613.41	0.00	523.59
Total Indirect Cost Expenditures	1,137.00	613.41	0.00	523.59
Total Fund: 14B013 Org: UDMSYD	4,745.00	2,566.69	260.00	1,918.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDMS2G	7/15/2002	1	713000	Printing & Copying-General	400.00	260.00	UNH MUB Copy Center

Grant: 14B017 - Leaching of Wes-Phix

Active
Contract

PI:	Eighmy , T Taylor	Budget Controls	STDBUD
Sponsor:	Wheelabrator-Enviromental Systems	Equipment Vesting	USNH
Sponsor ID:	00-488	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003	CFDA #:	

Fund: 14B017 - Leaching of Wes-Phix
FMGR: Eighmy , T Taylor

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	3,750.00	0.00	750.00
Fringe Benefits	1,620.00	314.92	0.00	1,305.08
Supplies	9,700.00	8,248.31	1,040.00	411.69
Total Direct Cost Expenditures	15,820.00	12,313.23	1,040.00	2,466.77
Indirect Costs	6,962.00	5,425.16	0.00	1,536.84
Total Indirect Cost Expenditures	6,962.00	5,425.16	0.00	1,536.84
Total Fund: 14B017 Org: UDCETE	22,782.00	17,738.39	1,040.00	4,003.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP0ER314	12/29/2001	1	717200	Other Professional Services-General	3,480.00	2,080.00	Rli Resource Laboratories Inc

Grant: 14B033 - Ecdis & Ecs Technical

Active
Contract

PI:	Alexander , Lee	Budget Controls	STDBUD
Sponsor:	DCS Corporation	Equipment Vesting	USNH
Sponsor ID:	394233	Idc Waiver	NO
FRAGRNT Start/End Date:	09/05/2000 - 09/10/2002	CFDA #:	

Fund: 14B033 - Ecdis & Ecs Technical
FMGR: Alexander , Lee

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDOMLA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,163.55	16,424.84	0.00	738.71
Fringe Benefits	6,225.45	5,951.73	0.00	273.72
Travel	250.00	243.98	0.00	6.02
Supplies	250.00	250.00	0.00	0.00
Total Direct Cost Expenditures	23,889.00	22,870.55	0.00	1,018.45
Indirect Costs	6,211.00	5,946.30	0.00	264.70
Total Indirect Cost Expenditures	6,211.00	5,946.30	0.00	264.70
Total Fund: 14B033 Org: UDOMLA	30,100.00	28,816.85	0.00	1,283.15

Grant: 14B034 - Pall Membrane Projects

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	STDBUD
Sponsor:	Pall Corporation	Equipment Vesting	USNH
Sponsor ID:	LTR.DATEDNOV.16,2000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001	CFDA #:	

Fund: 14B034 - Pall Membrane Projects

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,444.04	33,444.04	0.00	0.00
Fringe Benefits	5,138.74	5,138.77	0.00	(0.03)
Travel	5,000.00	9,489.17	0.00	(4,489.17)
Equipment	5,200.00	3,545.45	0.00	1,654.55
Supplies	55,762.22	50,700.69	484.00	4,577.53
Other	100.00	100.00	0.00	0.00
Total Direct Cost Expenditures	104,645.00	102,418.12	484.00	1,742.88
Indirect Costs	44,705.00	44,447.77	0.00	257.23
Total Indirect Cost Expenditures	44,705.00	44,447.77	0.00	257.23
Total Fund: 14B034 Org: UDCEMC	149,350.00	146,865.89	484.00	2,000.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP1ER263	12/29/2001	1	717200	Other Professional Services-General	968.00	968.00	Rli Resource Laboratories Inc

Grant: 14B037 - Software Development Projects

Active
 Grant

PI:	Bergeron , R Daniel	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005	CFDA #:	

Fund: 14B037 - Software Development Projects

FMGR: Bergeron , R Daniel

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,313.51	25,313.51	0.00	0.00
Fringe Benefits	1,177.66	1,177.66	0.00	0.00
Travel	4,370.49	4,370.49	0.00	0.00
Equipment	11,897.94	9,237.94	0.00	2,660.00
Supplies	19,048.97	19,048.97	0.00	0.00
Total Direct Cost Expenditures	61,808.57	59,148.57	0.00	2,660.00
Total Fund: 14B037 Org: UDCSDB	61,808.57	59,148.57	0.00	2,660.00

Grant: 14B038 - Miscellaneous Projects - Dlg

Active
 Other

PI:	Gress , David L	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	CC769	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003	CFDA #:	

Fund: 14B038 - Miscellaneous Projects - Dlg

FMGR: Gress , David L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC27 27.00 %
 IDC Dist From Code: UDCEDG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,754.75	1,754.75	0.00	0.00
Fringe Benefits	91.06	91.06	0.00	0.00
Travel	750.00	591.58	0.00	158.42
Equipment	838.40	838.40	0.00	0.00
Supplies	3,833.42	3,957.31	0.00	(123.89)
Total Direct Cost Expenditures	7,267.63	7,233.10	0.00	34.53
Indirect Costs	3,214.62	3,141.99	0.00	72.63
Total Indirect Cost Expenditures	3,214.62	3,141.99	0.00	72.63
Total Fund: 14B038 Org: UDCEDG	10,482.25	10,375.09	0.00	107.16

Grant: 14B040 - UNH Polymer Workshop

Active
Other

PI:	Sundberg , Donald C	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	CFDA #:	

Fund: 14B040 - UNH Polymer Workshop
FMGR: Sundberg , Donald C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: UDKEDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,178.56	21,178.56	0.00	0.00
Fringe Benefits	1,256.01	1,206.78	0.00	49.23
Travel	0.00	5,951.88	0.00	(5,951.88)
Equipment	5,703.38	5,703.38	0.00	0.00
Supplies	51,792.55	33,044.17	0.00	18,748.38
Other	387.50	(2,152.50)	0.00	2,540.00
Total Direct Cost Expenditures	80,318.00	64,932.27	0.00	15,385.73
Indirect Costs	762.00	0.69	0.00	761.31
Total Indirect Cost Expenditures	762.00	0.69	0.00	761.31
Total Fund: 14B040 Org: UDKEDS	81,080.00	64,932.96	0.00	16,147.04

Grant: 14B040 - UNH Polymer Workshop

Active
Other

PI:	Sundberg , Donald C	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund: 14B041 - Dcs Misc Projects

FMGR: Sundberg , Donald C

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDKEDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,918.78	2,918.78	0.00	0.00
Fringe Benefits	181.62	181.62	0.00	0.00
Travel	94.80	94.80	0.00	0.00
Supplies	5,259.12	5,254.71	0.00	4.41
Total Direct Cost Expenditures	8,454.32	8,449.91	0.00	4.41
Indirect Costs	3,484.68	3,478.92	0.00	5.76
Total Indirect Cost Expenditures	3,484.68	3,478.92	0.00	5.76
Total Fund: 14B041 Org: UDKEDS	11,939.00	11,928.83	0.00	10.17

Grant: 14B167 - Sidewal Dielectric Damage Rie

Active
Contract

PI:	Gross , Todd Stuart	Budget Controls	STDBUD
Sponsor:	Semiconductor Research Corporation	Equipment Vesting	USNH
Sponsor ID:	98-IJ-449	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001		

Fund: 14B167 - Sidewal Dielectric Damage Rie

FMGR: Gross , Todd Stuart

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMETG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,250.96	91,250.96	0.00	0.00
Fringe Benefits	7,936.69	7,556.55	0.00	380.14
Travel	10,000.00	5,003.49	0.00	4,996.51
Equipment	3,528.35	3,528.35	0.00	0.00
Supplies	9,624.00	14,065.85	0.00	(4,441.85)
Other	7,157.00	7,331.50	0.00	(174.50)
Total Direct Cost Expenditures	129,497.00	128,736.70	0.00	760.30
Indirect Costs	52,328.00	51,975.35	0.00	352.65
Total Indirect Cost Expenditures	52,328.00	51,975.35	0.00	352.65
Total Fund: 14B167 Org: UDMETG	181,825.00	180,712.05	0.00	1,112.95

Grant: 14B175 - Ccc Ind. Assoc. & Consortum

Active
Consortium

PI:	Freuder , Eugene C	Budget Controls	STDBUD
Sponsor:	CCC Consortium (Constraint Computation Center Consortium)	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		

Fund: 14B175 - Ccc Ind. Assoc. & Consortum

FMGR: Freuder , Eugene C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDCQ
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UDCSEF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,400.00	205,753.99	0.00	(173,353.99)
Fringe Benefits	1,574.00	19,415.27	0.00	(17,841.27)
Travel	0.00	6,118.21	0.00	(6,118.21)
Supplies	245,844.00	25,400.13	0.00	220,443.87
Other	2,000.00	17,105.50	0.00	(15,105.50)
Total Direct Cost Expenditures	281,818.00	273,793.10	0.00	8,024.90
Indirect Costs	28,182.00	25,728.73	0.00	2,453.27
Total Indirect Cost Expenditures	28,182.00	25,728.73	0.00	2,453.27
Total Fund: 14B175 Org: UDCSEF	310,000.00	299,521.83	0.00	10,478.17

Grant: 14B176 - Models for the Marc Program

Active
Contract

PI:	Tsukrov , Igor I	Budget Controls	STDBUD
Sponsor:	NH Ball Bearings, Inc.	Equipment Vesting	USNH
Sponsor ID:	PO#PL50868	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001	CFDA #:	

Fund: 14B176 - Models for the Marc Program

FMGR: Tsukrov , Igor I

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMEIT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,715.00	15,715.00	0.00	0.00
Fringe Benefits	839.15	839.15	0.00	0.00
Travel	1,880.00	2,780.21	0.00	(900.21)
Supplies	1,700.00	450.00	0.00	1,250.00
Other	0.00	349.79	0.00	(349.79)
Total Direct Cost Expenditures	20,134.15	20,134.15	0.00	(0.00)
Indirect Costs	8,865.85	8,865.97	0.00	(0.12)
Total Indirect Cost Expenditures	8,865.85	8,865.97	0.00	(0.12)
Total Fund: 14B176 Org: UDMEIT	29,000.00	29,000.12	0.00	(0.12)

Grant: 14B176 - Models for the Marc Program

Active
Contract

PI:	Tsukrov , Igor I		Budget Controls	STDBUD
Sponsor:	NH Ball Bearings, Inc.		Equipment Vesting	USNH
Sponsor ID:	PO#PL50868	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001			

Fund: 14B177 - Models for the Marc Program

FMGR: Tsukrov , Igor I

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDMEIT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	390.00	68.90	0.00	321.10
Equipment	1,500.00	1,500.00	0.00	0.00
Supplies	761.52	944.05	0.00	(182.53)
Total Direct Cost Expenditures	7,361.52	7,222.95	0.00	138.57
Indirect Costs	2,638.48	2,575.35	0.00	63.13
Total Indirect Cost Expenditures	2,638.48	2,575.35	0.00	63.13
Total Fund: 14B177 Org: UDMEIT	10,000.00	9,798.30	0.00	201.70

Grant: 14B219 - Grant-In-aid

Active
Contract

PI:	Henry , Robert M	Budget Controls	STDBUD
Sponsor:	John Wiley & Sons, Inc.	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	03/12/1999 - 12/31/2002	CFDA #:	

Fund: 14B219 - Grant-In-aid

FMGR: Henry , Robert M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UDCERH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	410.38	0.00	89.62
Supplies	1,318.00	1,348.36	0.00	(30.36)
Total Direct Cost Expenditures	1,818.00	1,758.74	0.00	59.26
Indirect Costs	182.00	175.88	0.00	6.12
Total Indirect Cost Expenditures	182.00	175.88	0.00	6.12
Total Fund: 14B219 Org: UDCERH	2,000.00	1,934.62	0.00	65.38

Grant: 14B230 - IRC--Techniweave

Active
Other

PI:	Mathur , Virendra K	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/30/1999 - 07/31/2002		

Fund: 14B230 - IRC--techniweave

FMGR: Mathur , Virendra K

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,670.00	65,903.00	0.00	(14,233.00)
Fringe Benefits	2,016.00	3,637.18	0.00	(1,621.18)
Travel	4,000.00	923.10	0.00	3,076.90
Supplies	11,836.00	891.23	0.00	10,944.77
Other	14,860.00	11,804.50	0.00	3,055.50
Total Direct Cost Expenditures	84,382.00	83,159.01	0.00	1,222.99
Total Fund: 14B230 Org: UDKEVM	84,382.00	83,159.01	0.00	1,222.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDKE2B	8/1/2002	1	711200	Research Supplies	0.00	0.00	UNH Chemistry Stockroom

Grant: 14B231 - IRC Tag: Emission Tomography

Active
Other

PI:	Watt , David W	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/29/1999 - 09/30/2001	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B231 - IRC Tag: Emission Tomography
FMGR: Watt , David W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,444.71	96,444.71	0.00	0.00
Fringe Benefits	5,777.70	5,777.70	0.00	0.00
Travel	3,211.27	3,211.27	0.00	0.00
Equipment	60,737.47	60,737.47	0.00	0.00
Supplies	28,350.85	28,350.85	0.00	0.00
Other	10,278.00	10,278.00	0.00	0.00
Total Direct Cost Expenditures	204,800.00	204,800.00	0.00	0.00
Total Fund: 14B231 Org: UDMEDW	204,800.00	204,800.00	0.00	0.00

Grant: 14B232 - IRC Tag Uv Exitation Study

Active
 Other

PI:	Balling , Ludwig C	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/28/1999 - 06/30/2002		

Fund: 14B232 - IRC Tag Uv Exitation Study

FMGR: Balling , Ludwig C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,940.00	51,405.00	0.00	(465.00)
Fringe Benefits	4,347.00	4,318.02	0.00	28.98
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,013.00	1,634.46	0.00	2,378.54
Total Direct Cost Expenditures	60,300.00	57,357.48	0.00	2,942.52
Total Fund: 14B232 Org: UDPHLB	60,300.00	57,357.48	0.00	2,942.52

Grant: 14B234 - IRC: Johnson&johnston Tag

Active
Other

PI:	Draper , Ralph W	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/31/2000 - 06/30/2001		

Fund: 14B234 - IRC: Johnson&johnston Tag

FMGR: Draper , Ralph W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,207.00	7,900.00	0.00	31,307.00
Fringe Benefits	3,293.00	663.60	0.00	2,629.40
Travel	400.00	527.42	0.00	(127.42)
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	7,600.00	4,712.23	0.00	2,887.77
Total Direct Cost Expenditures	53,500.00	13,803.25	0.00	39,696.75
Total Fund: 14B234 Org: UDBERD	53,500.00	13,803.25	0.00	39,696.75

Grant: 14B235 - IRC: Bentley Pharmaceuticals

Not Fully Executed
Other

PI:	Durant , Yvon G	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004		

Fund: 14B235 - IRC: Bentley Pharmaceuticals

FMGR: Durant , Yvon G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,188.00	88,446.98	7,313.40	88,427.62
Fringe Benefits	34,842.00	14,731.71	599.70	19,510.59
Travel	6,750.00	5,405.71	0.00	1,344.29
Equipment	0.00	2,272.30	0.00	(2,272.30)
Supplies	39,049.00	21,561.95	925.35	16,561.70
Other	31,413.00	10,104.00	0.00	21,309.00
Total Direct Cost Expenditures	296,242.00	142,522.65	8,838.45	144,880.90
Total Fund: 14B235 Org: UDMSYD	296,242.00	142,522.65	8,838.45	144,880.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2MS029	12/29/2001	2	740000	Cap Equipment	4,544.60	0.00	Agilent Technologies
E	E3LD056	7/2/2002	1	718000	Telecom-General	561.48	525.35	UNH Telecom
E	E3UDMS2C	7/2/2002	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom

Grant: 14B236 - NHIRC: Turbocam, Inc.

Active
 Other

PI:	Fussell , Barry K	Budget Controls	STDBUD
Sponsor:	Turbocam Inc.	Equipment Vesting	USNH
Sponsor ID:	IRC00	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/2000 - 06/30/2003	CFDA #:	

Fund: 14B236 - NHIRC: Turbocam, Inc.
 FMGR: Fussell , Barry K

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,384.00	44,115.90	9,628.00	16,640.10
Fringe Benefits	4,032.00	2,743.93	789.50	498.57
Equipment	6,300.00	0.00	0.00	6,300.00
Supplies	8,000.00	7,063.25	0.00	936.75
Other	14,834.00	7,625.00	0.00	7,209.00
Total Direct Cost Expenditures	103,550.00	61,548.08	10,417.50	31,584.42
Total Fund: 14B236 Org: UDMEBF	103,550.00	61,548.08	10,417.50	31,584.42

Grant: 14B239 - NHIRC--sensimouse 3

Active
Other

PI:	Lacourse , John R	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/13/2000 - 05/31/2001		

Fund: 14B239 - NHIRC--sensimouse 3
FMGR: Lacourse , John R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,845.00	44,303.75	0.00	1,541.25
Fringe Benefits	2,688.00	2,914.85	0.00	(226.85)
Travel	1,000.00	76.59	0.00	923.41
Supplies	6,836.00	10,880.86	0.00	(4,044.86)
Other	3,631.00	1,824.00	0.00	1,807.00
Total Direct Cost Expenditures	60,000.00	60,000.05	0.00	(0.05)
Total Fund: 14B239 Org: UDEEJL	60,000.00	60,000.05	0.00	(0.05)

Grant: 14B240 - NHIRC--Resonetics III

Active
Other

PI:	Gross , Todd Stuart	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2001 - 10/31/2002		

Fund: 14B240 - NHIRC--resonetics Iii
FMGR: Gross , Todd Stuart

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,370.00	3,370.00	0.00	10,000.00
Fringe Benefits	3,000.00	283.08	0.00	2,716.92
Supplies	1,130.00	1,847.23	0.00	(717.23)
Total Direct Cost Expenditures	17,500.00	5,500.31	0.00	11,999.69
Total Fund: 14B240 Org: UDMETG	17,500.00	5,500.31	0.00	11,999.69

Grant: 14B242 - IRC: Gt Equipment Technology

Active
Other

PI:	Amato-Wierda , Carmela C	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 01/15/2002		

Fund: 14B242 - IRC: Gt Equipment Technology

FMGR: Amato-Wierda , Carmela C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,487.00	47,738.59	0.00	(1,251.59)
Fringe Benefits	2,114.00	3,905.12	0.00	(1,791.12)
Travel	4,000.00	6,534.56	0.00	(2,534.56)
Equipment	0.00	621.21	0.00	(621.21)
Supplies	8,690.00	6,413.65	0.00	2,276.35
Other	14,876.00	10,972.94	0.00	3,903.06
Total Direct Cost Expenditures	76,167.00	76,186.07	0.00	(19.07)
Total Fund: 14B242 Org: UDMSCA	76,167.00	76,186.07	0.00	(19.07)

Grant: 14B247 - Innovative Uv Technologies

Active
Other

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003	CFDA #:	

Fund: 14B247 - Innovative Uv Technologies

FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,460.00	5,400.00	0.00	8,060.00
Fringe Benefits	420.00	0.00	0.00	420.00
Travel	10,000.00	1,987.40	0.00	8,012.60
Equipment	4,936.00	5,020.44	0.00	(84.44)
Supplies	4,706.00	21,713.09	0.00	(17,007.09)
Other	3,900.00	2,875.00	0.00	1,025.00
Total Direct Cost Expenditures	37,422.00	36,995.93	0.00	426.07
Indirect Costs	12,578.00	12,804.24	0.00	(226.24)
Total Indirect Cost Expenditures	12,578.00	12,804.24	0.00	(226.24)
Total Fund: 14B247 Org: UDCEJM	50,000.00	49,800.17	0.00	199.83

Grant: 14B250 - UNH Impact Center

Active
Other

PI:	Bauer , Christopher F	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2002	CFDA #:	

Fund: 14B250 - UNH Impact Center

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDCHCB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	800.00	0.00	(800.00)
Fringe Benefits	200.00	67.20	0.00	132.80
Travel	500.00	1,565.28	0.00	(1,065.28)
Supplies	48,157.00	5,794.42	0.00	42,362.58
Other	0.00	10,135.67	0.00	(10,135.67)
Total Direct Cost Expenditures	48,857.00	18,362.57	0.00	30,494.43
Indirect Costs	3,958.00	773.04	0.00	3,184.96
Total Indirect Cost Expenditures	3,958.00	773.04	0.00	3,184.96
Total Fund: 14B250 Org: UDCHCB	52,815.00	19,135.61	0.00	33,679.39

Grant: 14B262 - Schiller Coal Fly Ash

Active
 Contract

PI:	Gardner , Kevin H	Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)	Equipment Vesting	USNH
Sponsor ID:	PO#02155928	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 12/01/2001	CFDA #:	

Fund: 14B262 - Schiller Coal Fly Ash

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UDCEKG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,200.00	7,200.00	0.00	0.00
Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00
Total Fund: 14B262 Org: UDCEKG	----- 7,200.00	----- 7,200.00	----- 0.00	----- 0.00

Grant: 14B268 - IRC Tag: Chart Inc

Active
Other

PI:	Mathur , Virendra K	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division	Equipment Vesting	OTHER
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	CFDA #:	

Fund: 14B268 - IRC Tag: Chart Inc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,114.00	14,846.60	1,666.40	40,601.00
Fringe Benefits	2,520.00	722.28	136.64	1,661.08
Travel	4,000.00	1,456.95	0.00	2,543.05
Supplies	9,880.00	832.20	68.28	8,979.52
Other	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	73,514.00	18,358.03	1,871.32	53,284.65
Total Fund: 14B268 Org: UDKEVM	73,514.00	18,358.03	1,871.32	53,284.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	3EUDKE2F	7/26/2002	1	713000	Printing & Copying-General	10.00	10.00	UNH Printing Services
E	E3LD040	7/2/2002	1	718000	Telecom-General	8.28	8.28	UNH Telecom
E	E3UDKE04	7/26/2002	1	711200	Research Supplies	192.95	0.00	UNH Computer Store
E	E3UDKE2F	8/5/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services

Grant: 14B270 - NHIRC Tag: Hexaport

Active
 Other

PI:	Steffen , Robert E	Budget Controls	STDBUD
Sponsor:	Hexaport International, Inc.	Equipment Vesting	USNH
Sponsor ID:	01-628	Idc Waiver	NO
FRAGRNT Start/End Date:	06/04/2001 - 12/01/2001	CFDA #:	

Fund: 14B270 - NHIRC Tag: Hexaport
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,867.00	8,985.00	0.00	(118.00)
Fringe Benefits	1,031.00	754.74	0.00	276.26
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	3,402.00	709.65	0.00	2,692.35
Other	0.00	1,242.00	0.00	(1,242.00)
Total Direct Cost Expenditures	14,500.00	11,691.39	0.00	2,808.61
Total Fund: 14B270 Org: UDCERS	14,500.00	11,691.39	0.00	2,808.61

Grant: 14B271 - NHIRC Tag: Dd Bean

Active
 Other

PI:	Vasudevan , Palligarnai T	Budget Controls	STDBUD
Sponsor:	D.D. Bean & Sons, Co.	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/14/2001 - 12/31/2001	CFDA #:	

Fund: 14B271 - NHIRC Tag: Dd Bean

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,461.13	17,460.00	0.00	1.13
Fringe Benefits	1,013.04	1,013.05	0.00	(0.01)
Travel	55.20	55.20	0.00	0.00
Supplies	244.63	244.63	0.00	0.00
Total Direct Cost Expenditures	18,774.00	18,772.88	0.00	1.12
Total Fund: 14B271 Org: UDKEPV	18,774.00	18,772.88	0.00	1.12

Grant: 14B273 - Catalase on Cofoam

Active
Contract

PI:	Vasudevan , Palligarnai T	Budget Controls	STDBUD
Sponsor:	Hydrophlix System	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002	CFDA #:	

Fund: 14B273 - Catalase on Cofoam

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDKEPV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,450.00	14,769.00	0.00	1,681.00
Fringe Benefits	420.00	708.96	0.00	(288.96)
Travel	0.00	2,676.47	0.00	(2,676.47)
Supplies	2,500.00	420.08	12.60	2,067.32
Other	4,175.00	3,800.00	0.00	375.00
Total Direct Cost Expenditures	23,545.00	22,374.51	12.60	1,157.89
Indirect Costs	8,717.00	8,358.53	0.00	358.47
Total Indirect Cost Expenditures	8,717.00	8,358.53	0.00	358.47
Total Fund: 14B273 Org: UDKEPV	32,262.00	30,733.04	12.60	1,516.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDKE2C	7/2/2002	1	711200	Research Supplies	12.60	12.60	UNH Chemistry Stockroom

Grant: 14B274 - IRC Tag: Memory Device Models

Active
Other

PI:	Rucinski , Andrzej	Budget Controls	STDBUD
Sponsor:	Intellitech Corp.	Equipment Vesting	USNH
Sponsor ID:	IRC01-678	Idc Waiver	NO
FRAGRNT Start/End Date:	06/28/2001 - 07/31/2002	CFDA #:	

Fund: 14B274 - IRC Tag: Memory Device Models

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,745.00	31,054.09	0.00	(309.09)
Fringe Benefits	1,625.00	1,621.54	0.00	3.46
Supplies	0.00	441.52	0.00	(441.52)
Other	7,542.00	6,657.00	0.00	885.00
Total Direct Cost Expenditures	39,912.00	39,774.15	0.00	137.85
Total Fund: 14B274 Org: UDEEAR	39,912.00	39,774.15	0.00	137.85

Grant: 14B275 - Winnipeg Uv Study

Active
Contract

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.	Equipment Vesting	USNH
Sponsor ID:	PO#48026	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003	CFDA #:	

Fund: 14B275 - Winnipeg Uv Study

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,070.00	21,324.40	3,259.60	18,486.00
Fringe Benefits	969.00	829.45	267.29	(127.74)
Travel	5,034.00	0.00	0.00	5,034.00
Equipment	0.00	721.71	0.00	(721.71)
Supplies	3,557.00	6,463.49	495.00	(3,401.49)
Other	11,271.00	4,325.00	0.00	6,946.00
Total Direct Cost Expenditures	63,901.00	33,664.05	4,021.89	26,215.06
Indirect Costs	23,684.00	14,598.97	0.00	9,085.03
Total Indirect Cost Expenditures	23,684.00	14,598.97	0.00	9,085.03
Total Fund: 14B275 Org: UDCEJM	87,585.00	48,263.02	4,021.89	35,300.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD028	7/2/2002	1	718000	Telecom-General	540.00	495.00	UNH Telecom

Grant: 14B275 - Winnipeg Uv Study

Active
Contract

PI: Malley Jr , James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO#48026
FRAGRNT Start/End Date: 01/01/2001 - 06/30/2003

CFDA #:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 15C194 - Winnipeg Uv Study /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,232.00	0.00	0.00	9,232.00
Fringe Benefits	3,324.00	0.00	0.00	3,324.00
Total Direct Cost Expenditures	12,556.00	0.00	0.00	12,556.00
Indirect Costs	5,650.00	0.00	0.00	5,650.00
Total Indirect Cost Expenditures	5,650.00	0.00	0.00	5,650.00
Total Fund: 15C194 Org: UDCEJM	18,206.00	0.00	0.00	18,206.00

Grant: 14B278 - IRC Tag: Wastech Intl Inc

Active
Other

PI:	McHugh , John P	Budget Controls	STDBUD
Sponsor:	WASTECH International, Inc	Equipment Vesting	USNH
Sponsor ID:	01-749	Idc Waiver	NO
FRAGRNT Start/End Date:	02/28/2001 - 08/31/2002	CFDA #:	

Fund: 14B278 - IRC Tag: Wastech Intl Inc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,535.00	3,000.20	0.00	9,534.80
Fringe Benefits	465.00	252.01	0.00	212.99
Travel	1,500.00	3,408.63	0.00	(1,908.63)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	10,500.00	11,559.21	0.00	(1,059.21)
Other	0.00	600.00	0.00	(600.00)
Total Direct Cost Expenditures	30,000.00	18,820.05	0.00	11,179.95
Total Fund: 14B278 Org: UDMEJM	30,000.00	18,820.05	0.00	11,179.95

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET

Active
Contract

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	Black and Veatch	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003	CFDA #:	

Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,664.00	22,900.00	0.00	42,764.00
Fringe Benefits	2,994.00	0.00	0.00	2,994.00
Travel	9,000.00	1,625.32	0.00	7,374.68
Supplies	4,562.00	15,884.75	50.00	(11,372.75)
Contractual	50,000.00	28,026.74	22,073.26	(100.00)
Other	15,384.00	14,489.00	0.00	895.00
Total Direct Cost Expenditures	147,604.00	82,925.81	22,123.26	42,554.93
Indirect Costs	59,498.00	35,665.82	0.00	23,832.18
Total Indirect Cost Expenditures	59,498.00	35,665.82	0.00	23,832.18
Total Fund: 14B290 Org: UDCEJM	207,102.00	118,591.63	22,123.26	66,387.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER12	1/22/2002	1	711200	Research Supplies	846.82	0.00	Ozotech Inc
P	PZZZ624	5/9/2002	1	730002	Subcontracts 02	40,200.00	0.00	
P	ZZZ620	12/29/2001	1	730001	Subcontracts 01	60,000.00	44,146.52	Tufts University
E	E3UDER22	7/18/2002	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET

Active
Contract

PI:	Malley Jr , James P		Budget Controls	STDBUD
Sponsor:	Black and Veatch		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003			

Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,632.00	12,816.00	0.00	12,816.00
Fringe Benefits	9,484.00	4,741.92	0.00	4,742.08
Total Direct Cost Expenditures	35,116.00	17,557.92	0.00	17,558.08
Indirect Costs	15,802.00	7,901.06	0.00	7,900.94
Total Indirect Cost Expenditures	15,802.00	7,901.06	0.00	7,900.94
Total Fund: 15C214 Org: UDCEJM	50,918.00	25,458.98	0.00	25,459.02

Grant: 14B292 - IMPACT WATERCRAFT ON ENVIRON

Active
Contract

PI:	Ballester , Thomas P	Budget Controls	STDBUD
Sponsor:	Personal Watercraft Industry Association, DC	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002	CFDA #:	

Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCETB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	3,836.56	3,061.19	1,102.25
Fringe Benefits	420.00	284.57	251.02	(115.59)
Supplies	2,800.00	105.00	0.00	2,695.00
Total Direct Cost Expenditures	11,220.00	4,226.13	3,312.21	3,681.66
Indirect Costs	5,049.00	1,901.77	0.00	3,147.23
Total Indirect Cost Expenditures	5,049.00	1,901.77	0.00	3,147.23
Total Fund: 14B292 Org: UDCETB	16,269.00	6,127.90	3,312.21	6,828.89

Grant: 14B302 - Microza Filter Membrane System

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	STDBUD
Sponsor:	Pall Corporation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002	CFDA #:	

Fund: 14B302 - Microza Filter Membrane System

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,000.00	38,536.39	0.00	14,463.61
Fringe Benefits	3,276.00	6,230.31	0.00	(2,954.31)
Travel	0.00	1,001.30	0.00	(1,001.30)
Supplies	23,835.00	16,305.43	546.75	6,982.82
Contractual	0.00	0.00	0.00	0.00
Other	4,375.00	0.00	0.00	4,375.00
Total Direct Cost Expenditures	84,486.00	62,073.43	546.75	21,865.82
Indirect Costs	36,050.00	27,856.15	0.00	8,193.85
Total Indirect Cost Expenditures	36,050.00	27,856.15	0.00	8,193.85
Total Fund: 14B302 Org: UDCEMC	120,536.00	89,929.58	546.75	30,059.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD029	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom
E	E3UDER05	7/3/2002	2	711200	Research Supplies	423.00	423.00	UNH Computer Store

Grant: 14B303 - Magnetic Media Hydrolytic

Active
Grant

PI:	Miller , Glen P	Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation	Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/25/2001 - 03/25/2002	CFDA #:	

Fund: 14B303 - Magnetic Media Hydrolytic
FMGR: Miller , Glen P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHGM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,682.00	14,875.50	0.00	806.50
Fringe Benefits	1,317.00	1,007.99	0.00	309.01
Travel	0.00	1,000.00	0.00	(1,000.00)
Supplies	4,322.00	1,817.49	0.97	2,503.54
Total Direct Cost Expenditures	21,321.00	18,700.98	0.97	2,619.05
Indirect Costs	9,594.00	8,415.43	0.00	1,178.57
Total Indirect Cost Expenditures	9,594.00	8,415.43	0.00	1,178.57
Total Fund: 14B303 Org: UDCHGM	30,915.00	27,116.41	0.97	3,797.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDCH44	7/30/2002	7	716000	Maintenance & Repairs-General	281.00	0.97	UNH Instrumentation Center

Grant: 14B305 - Microza Filter Membrane System

Active
Contract

PI:	Collins , Michael Robin	Budget Controls	STDBUD
Sponsor:	Pall Corporation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 04/15/2002	CFDA #:	

Fund: 14B305 - Microza Filter Membrane System

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	4,311.00	0.00	(311.00)
Fringe Benefits	336.00	238.81	0.00	97.19
Travel	2,500.00	2,023.20	0.00	476.80
Supplies	10,012.00	9,742.07	0.00	269.93
Total Direct Cost Expenditures	16,848.00	16,315.08	0.00	532.92
Indirect Costs	7,582.00	7,341.79	0.00	240.21
Total Indirect Cost Expenditures	7,582.00	7,341.79	0.00	240.21
Total Fund: 14B305 Org: UDCEMC	24,430.00	23,656.87	0.00	773.13

Grant: 14B308 - Uv Treatment Cryptosporidium

Active
Contract

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	Black and Veatch	Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED11/16/01	Idc Waiver	NO
FRAGRNT Start/End Date:	11/16/2001 - 04/30/2002	CFDA #:	

Fund: 14B308 - Uv Treatment Cryptosporidium

FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,243.00	11,242.00	0.00	1.00
Fringe Benefits	944.00	944.33	0.00	(0.33)
Travel	0.00	0.00	0.00	0.00
Equipment	13,970.00	13,970.00	0.00	0.00
Supplies	68.00	83.90	0.00	(15.90)
Total Direct Cost Expenditures	26,225.00	26,240.23	0.00	(15.23)
Indirect Costs	5,515.00	5,521.59	0.00	(6.59)
Total Indirect Cost Expenditures	5,515.00	5,521.59	0.00	(6.59)
Total Fund: 14B308 Org: UDCEJM	31,740.00	31,761.82	0.00	(21.82)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER33	2/12/2002	1	740000	Cap Equipment	27,940.00	0.00	Beckman Coulter Inc

Grant: 14B309 - Biodosimetry Testing

Active
Grant

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	WEDECO/Ideal Horizons, Inc.	Equipment Vesting	USNH
Sponsor ID:	PO#33874	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	CFDA #:	

Fund: 14B309 - Biodosimetry Testing
FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	3,455.00	3,459.54	0.00	(4.54)
Supplies	4,513.63	0.00	0.00	4,513.63
Total Direct Cost Expenditures	7,968.63	3,459.54	0.00	4,509.09
Indirect Costs	2,031.37	0.00	0.00	2,031.37
Total Indirect Cost Expenditures	2,031.37	0.00	0.00	2,031.37
Total Fund: 14B309 Org: UDCEJM	10,000.00	3,459.54	0.00	6,540.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER32	2/12/2002	1	740000	Cap Equipment	6,910.00	0.00	International Light Inc

Grant: 14B312 - NHIRC: GT Equipment Technologies, I

Active
Cooperative Agreement

PI:	Amato-Wierda , Carmela C		Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/21/2002 - 09/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B312 - NHIRC: GT Equipment Technologies, I
FMGR: Amato-Wierda , Carmela C

Fund Information		Fund Indirect Cost Information
Effective Date:	1/31/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,855.77	0.00	(6,855.77)
Fringe Benefits	0.00	409.56	0.00	(409.56)
Supplies	0.00	676.16	0.00	(676.16)
Total Direct Cost Expenditures	0.00	7,941.49	0.00	(7,941.49)
Total Fund: 14B312 Org: UDMS00	0.00	7,941.49	0.00	(7,941.49)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,353.00	0.00	0.00	20,353.00
Fringe Benefits	1,217.00	0.00	0.00	1,217.00
Travel	2,000.00	1,898.65	0.00	101.35
Supplies	5,000.00	2,511.66	2,530.00	(41.66)
Other	0.00	1,342.00	0.00	(1,342.00)
Total Direct Cost Expenditures	28,570.00	5,752.31	2,530.00	20,287.69
Total Fund: 14B312 Org: UDMSCA	28,570.00	5,752.31	2,530.00	20,287.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS05	7/16/2002	1	716000	Maintenance & Repairs-General	800.00	800.00	Mass-vac Inc
P	P3UDMS06	7/15/2002	1	716000	Maintenance & Repairs-General	1,430.00	1,430.00	ABB Inc., Analytical QMS
E	E3UDMS2E	7/2/2002	1	711200	Research Supplies	300.00	300.00	UNH Chemistry Stockroom

Grant: 14B315 - NHICR: Albany Techniweave (II)

Active
Cooperative Agreement

PI:	Mathur , Virendra K	Approved For Admin	BOTH
Sponsor:	Albany Techniweave, Inc.	Approved For Preaward	NO
Sponsor ID:	IRC02	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B315 - Albany Techniweave
FMGR: Mathur , Virendra K

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,557.00	592.00	50.00	27,915.00
Fringe Benefits	1,260.00	21.00	4.10	1,234.90
Travel	2,000.00	1,146.27	0.00	853.73
Supplies	6,000.00	1,040.27	200.00	4,759.73
Other	8,692.00	0.00	0.00	8,692.00
Total Direct Cost Expenditures	46,509.00	2,799.54	254.10	43,455.36
Total Fund: 14B315 Org: UDKEVM	46,509.00	2,799.54	254.10	43,455.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKE29	4/26/2002	1	711200	Research Supplies	300.00	0.00	TVN Systems Inc
E	E2UDKE2D	7/19/2002	1	711200	Research Supplies	0.00	0.00	UNH Chemistry Stockroom
E	E3LD067	7/17/2002	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E3UDKE2D	7/19/2002	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 14B316 - NHIRC: Bio Oil

Active
Grant

PI:	Farag , Ihab H	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	IRC02	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/21/2001 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B316 - Bio Oil
FMGR: Farag , Ihab H

Fund Information

Effective Date: 2/7/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,100.00	9,310.00	0.00	(210.00)
Fringe Benefits	681.00	680.40	0.00	0.60
Travel	100.00	0.00	0.00	100.00
Supplies	119.00	703.13	0.00	(584.13)
Total Direct Cost Expenditures	10,000.00	10,693.53	0.00	(693.53)
Total Fund: 14B316 Org: UDKEIF	10,000.00	10,693.53	0.00	(693.53)

Grant: 14B319 - Superhard Stainless Coatings

Active
Contract

PI:	Krzanowski , James E	Approved For Admin	NONE
Sponsor:	Spire Corp	Approved For Preaward	NO
Sponsor ID:	200511	Budget Controls	A110
FRAGRNT Start/End Date:	03/15/2002 - 11/01/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B319 - Superhard Stainless Coatings
FMGR: Krzanowski , James E

Fund Information

Effective Date: 7/22/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist From Code: UDMEJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,596.00	2,912.00	5,040.00	2,644.00
Fringe Benefits	1,121.00	176.40	413.28	531.32
Travel	300.00	0.00	0.00	300.00
Supplies	8,673.00	1,172.20	0.00	7,500.80
Total Direct Cost Expenditures	20,690.00	4,260.60	5,453.28	10,976.12
Indirect Costs	9,310.00	1,917.27	0.00	7,392.73
Total Indirect Cost Expenditures	9,310.00	1,917.27	0.00	7,392.73
Total Fund: 14B319 Org: UDMEJK	30,000.00	6,177.87	5,453.28	18,368.85

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI:	Malley Jr , James P	Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.	Approved For Preaward	NO
Sponsor ID:	PO # 57906	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B328 - MWRA UV Disinfection
FMGR: Malley , James E

Fund Information

Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,680.00	17,255.40	24,635.60	6,789.00
Fringe Benefits	3,002.00	1,449.45	2,020.12	(467.57)
Travel	0.00	567.55	0.00	(567.55)
Supplies	2,984.00	457.35	0.00	2,526.65
Other	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	62,666.00	19,729.75	26,655.72	16,280.53
Indirect Costs	24,599.00	8,878.40	0.00	15,720.60
Total Indirect Cost Expenditures	24,599.00	8,878.40	0.00	15,720.60
Total Fund: 14B328 Org: UDCEJM	87,265.00	28,608.15	26,655.72	32,001.13

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI:	Malley Jr , James P		Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C262 - WWRA Disinfection at CVA Supply

FMGR: Malley Jr , James P

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,490.00	0.00	0.00	18,490.00
Fringe Benefits	7,303.00	0.00	0.00	7,303.00
Total Direct Cost Expenditures	25,793.00	0.00	0.00	25,793.00
Indirect Costs	11,607.00	0.00	0.00	11,607.00
Total Indirect Cost Expenditures	11,607.00	0.00	0.00	11,607.00
Total Fund: 15C262 Org: UDCEJM	37,400.00	0.00	0.00	37,400.00

Grant: 14B329 - IRC: SiGARMS I - A Handgun with Bio

Not Fully Executed
Cooperative Agreement

PI:	Rucinski , Andrzej		Approved For Admin	HIRE
Sponsor:	SiGARMS, Inc.		Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 09/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B329 - SiGARMS, Inc. I
FMGR: Rucinski , Andrzej

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,300.00	0.00	0.00	15,300.00
Fringe Benefits	1,255.00	0.00	0.00	1,255.00
Total Direct Cost Expenditures	16,555.00	0.00	0.00	16,555.00
Total Fund: 14B329 Org: UDEEAR	16,555.00	0.00	0.00	16,555.00

Grant: 14B331 - Diagnostic Enhancement

Not Fully Executed
Grant

PI:	Rucinski , Andrzej	Approved For Admin	NONE
Sponsor:	Flextronics	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/27/2002 - 08/28/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B331 - Diagnostic Enhancement
FMGR: Rucinski , Andrzej

Fund Information

Effective Date: 7/29/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDEEAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,135.00	0.00	0.00	5,135.00
Fringe Benefits	421.00	0.00	0.00	421.00
Total Direct Cost Expenditures	5,556.00	0.00	0.00	5,556.00
Indirect Costs	1,444.00	0.00	0.00	1,444.00
Total Indirect Cost Expenditures	1,444.00	0.00	0.00	1,444.00
Total Fund: 14B331 Org: UDEEAR	7,000.00	0.00	0.00	7,000.00

Grant: 14F003 - Prg Industrial Consortium

Active
Other

PI:	Sundberg , Donald C	Budget Controls	STDBUD
Sponsor:	PRG Consortium (Misc Industrial)	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2003	CFDA #:	

Fund: 14F003 - Prg Industrial Consortium

FMGR: Sundberg , Donald C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UDKEDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	364,769.19	0.00	(364,769.19)
Fringe Benefits	0.00	66,235.99	0.00	(66,235.99)
Travel	0.00	21,056.34	0.00	(21,056.34)
Equipment	0.00	9,811.00	0.00	(9,811.00)
Supplies	599,962.00	102,812.30	2,772.97	494,376.73
Other	0.00	34,341.96	0.00	(34,341.96)
Total Direct Cost Expenditures	599,962.00	599,026.78	2,772.97	(1,837.75)
Indirect Costs	59,993.00	57,529.79	0.00	2,463.21
Total Indirect Cost Expenditures	59,993.00	57,529.79	0.00	2,463.21
Total Fund: 14F003 Org: UDKEDS	659,955.00	656,556.57	2,772.97	625.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKES8	5/3/2002	1	719000	Business Meals-Meetings-Non Travel	1,032.76	0.00	Foster's Downeast Clambake Inc
P	P2UDKESC	6/19/2002	1	716000	Maintenance & Repairs-General	2,000.00	2,000.00	Perkin Elmer
E	E3LD041	7/2/2002	1	718000	Telecom-General	787.44	722.97	UNH Telecom
E	E3UDKES1	7/2/2002	1	711200	Research Supplies	1,000.00	1,000.00	UNH Chemistry Stockroom

Grant: 14N026 - Atmospheric Waves & Turbulence

Active
Contract

PI:	McHugh , John P	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 08/31/2002	CFDA #: 20.108	

Fund: 14N026 - Atmospheric Waves & Turbulence

FMGR: McHugh , John P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDMEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,801.00	75,796.86	0.00	3,004.14
Fringe Benefits	5,025.00	4,558.91	0.00	466.09
Travel	7,506.00	5,910.08	0.00	1,595.92
Equipment	3,129.00	3,100.00	0.00	29.00
Supplies	2,867.00	2,919.98	0.00	(52.98)
Other	11,223.00	11,327.00	0.00	(104.00)
Total Direct Cost Expenditures	108,551.00	103,612.83	0.00	4,938.17
Indirect Costs	41,449.00	41,321.31	0.00	127.69
Total Indirect Cost Expenditures	41,449.00	41,321.31	0.00	127.69
Total Fund: 14N026 Org: UDMEJM	150,000.00	144,934.14	0.00	5,065.86

Grant: 14N078 - Future Faculty Fellowships

Active
Grant

PI:	Bauer , Christopher F	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation	Equipment Vesting	USNH
Sponsor ID:	SG-98-027	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2004	CFDA #:	

Fund: 14N078 - Future Faculty Fellowships

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,089.00	17,275.00	0.00	51,814.00
Fringe Benefits	100.00	84.03	0.00	15.97
Travel	5,811.00	2,051.47	0.00	3,759.53
Total Direct Cost Expenditures	75,000.00	19,410.50	0.00	55,589.50
Total Fund: 14N078 Org: UDCHCB	75,000.00	19,410.50	0.00	55,589.50

Grant: 14N109 - Change in Science Instruction

Active
 Other

PI:	Bauer , Christopher F	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	OTHER
Sponsor ID:	3/12/99LETTER	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2002	CFDA #:	

Fund: 14N109 - Change in Science Instruction

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,000.00	3,987.96	0.00	12.04
Supplies	900.00	912.04	0.00	(12.04)
Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	0.00
Total Fund: 14N109 Org: UDCHCB	4,900.00	4,900.00	0.00	0.00

Grant: 14N117 - Innovative Uv Technologies

Active
Cooperative Agreement

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 10/31/2002		

Fund: 14N117 - Innovative Uv Technologies

FMGR: Malley Jr , James P

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N117 Org: UDCEJM	0.00	0.00	0.00	0.00

Grant: 14N122 - Innovative Uv Technologies

Active
Cooperative Agreement

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		

Fund: 14N122 - Innovative Uv Technologies

FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,755.00	80,671.56	0.00	3,083.44
Fringe Benefits	9,214.00	10,476.98	0.00	(1,262.98)
Travel	0.00	1,997.87	0.00	(1,997.87)
Supplies	25,847.00	25,219.49	0.00	627.51
Contractual	447,667.00	221,215.63	226,424.37	27.00
Other	3,711.00	3,711.00	0.00	0.00
Total Direct Cost Expenditures	570,194.00	343,292.53	226,424.37	477.10
Indirect Costs	84,805.00	74,086.19	0.00	10,718.81
Total Indirect Cost Expenditures	84,805.00	74,086.19	0.00	10,718.81
Total Fund: 14N122 Org: UDCEJM	654,999.00	417,378.72	226,424.37	11,195.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ437	12/29/2001	1	730001	Subcontracts 01	400,002.00	213,112.00	Metropolitan Water District Of
P	ZZZ438	12/29/2001	1	730001	Subcontracts 01	204,063.98	184,503.48	Carollo Engineers Pc
P	ZZZ439	12/29/2001	1	730001	Subcontracts 01	130,809.04	55,233.26	Duke University

Grant: 14N122 - Innovative Uv Technologies

Active
Cooperative Agreement

PI:	Malley Jr , James P	Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		

Fund: 15C001 - Innovative Uv Technologies /Cost Sh

FMGR: Malley Jr , James P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,232.00	17,232.00	0.00	0.00
Fringe Benefits	6,204.00	6,203.51	0.00	0.49
Total Direct Cost Expenditures	23,436.00	23,435.51	0.00	0.49
Indirect Costs	10,312.00	10,311.65	0.00	0.35
Total Indirect Cost Expenditures	10,312.00	10,311.65	0.00	0.35
Total Fund: 15C001 Org: UDCEJM	33,748.00	33,747.16	0.00	0.84

Grant: 14N128 - Metal Complexes & Nanoclusters

Active
Grant

PI:	Wong, Edward H	Budget Controls	STDBUD
Sponsor:	Research Corporation	Equipment Vesting	USNH
Sponsor ID:	RA0235	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	CFDA #:	

Fund: 14N128 - Metal Complexes & Nanoclusters

FMGR: Wong, Edward H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,399.00	9,264.00	0.00	2,135.00
Supplies	8,601.00	9,672.00	0.00	(1,071.00)
Total Direct Cost Expenditures	20,000.00	18,936.00	0.00	1,064.00
Total Fund: 14N128 Org: UDCHEW	20,000.00	18,936.00	0.00	1,064.00

Grant: 14N128 - Metal Complexes & Nanoclusters

Active
Grant

PI:	Wong , Edward H		Budget Controls	STDBUD
Sponsor:	Research Corporation		Equipment Vesting	USNH
Sponsor ID:	RA0235	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002			

Fund: 15H068 - Metal Complexes & Nanoclusters

FMGR: Wong , Edward H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,700.00	13,045.80	0.00	(6,345.80)
Equipment	3,300.00	0.00	0.00	3,300.00
Supplies	9,000.00	4,671.75	0.00	4,328.25
Other	1,000.00	1,500.00	0.00	(500.00)
Total Direct Cost Expenditures	20,000.00	19,217.55	0.00	782.45
Total Fund: 15H068 Org: UDCHEW	20,000.00	19,217.55	0.00	782.45

Grant: 14N134 - Undergraduate Collaborative

Active
Grant

PI:	Planalp , Roy P	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation	Equipment Vesting	USNH
Sponsor ID:	SG-99-114	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1999 - 12/31/2001	CFDA #:	

Fund: 14N134 - Undergraduate Collaborative

FMGR: Planalp , Roy P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,846.33	10,846.33	0.00	0.00
Fringe Benefits	610.71	610.71	0.00	0.00
Travel	300.00	299.32	0.00	0.68
Equipment	1,699.00	1,699.00	0.00	0.00
Supplies	13,411.96	13,411.92	0.00	0.04
Contractual	19,869.00	19,837.57	0.00	31.43
Total Direct Cost Expenditures	46,737.00	46,704.85	0.00	32.15
Total Fund: 14N134 Org: UDCHRP	46,737.00	46,704.85	0.00	32.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ337	12/29/2001	1	730001	Subcontracts 01	3,226.00	0.00	Syracuse University

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N134 Org: UDCHVR	0.00	0.00	0.00	0.00

Grant: 14N134 - Undergraduate Collaborative

Active
 Grant

PI:	Planalp , Roy P		Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Equipment Vesting	USNH
Sponsor ID:	SG-99-114	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1999 - 12/31/2001			

Fund: 15H124 - Undergraduate Collaborative

FMGR: Planalp , Roy P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	4,050.00	0.00	(1,050.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	2,700.00	1,600.00	0.00	1,100.00
Total Direct Cost Expenditures	5,700.00	5,650.00	0.00	50.00
Total Fund: 15H124 Org: UDCHRP	5,700.00	5,650.00	0.00	50.00

Grant: 14N141 - Quantitative Analysis Course

Active
 Grant

PI:	Mayne , Howard R	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation	Equipment Vesting	USNH
Sponsor ID:	SG-01-010	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2002	CFDA #:	

Fund: 14N141 - Quantitative Analysis Course

FMGR: Mayne , Howard R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	0.00	4,531.78	0.00	(4,531.78)
Total Direct Cost Expenditures	20,000.00	4,531.78	0.00	15,468.22
Total Fund: 14N141 Org: UDCHHM	20,000.00	4,531.78	0.00	15,468.22

Grant: 14N167 - Integrating Standards W/Jason

Active
Grant

PI:	Hopkins , Barbara A	Budget Controls	STDBUD
Sponsor:	Walker Foundation (Hollis, NH)	Equipment Vesting	USNH
Sponsor ID:	01-1089	Idc Waiver	NO
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2003	CFDA #:	

Fund: 14N167 - Integrating Standards W/Jason

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDCHBH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	0.00	0.00	6,300.00
Fringe Benefits	370.00	0.00	0.00	370.00
Travel	0.00	499.64	0.00	(499.64)
Supplies	7,196.00	0.00	0.00	7,196.00
Total Direct Cost Expenditures	13,866.00	499.64	0.00	13,366.36
Indirect Costs	1,109.00	39.97	0.00	1,069.03
Total Indirect Cost Expenditures	1,109.00	39.97	0.00	1,069.03
Total Fund: 14N167 Org: UDCHBH	14,975.00	539.61	0.00	14,435.39

Grant: 14N215 - Interactive 3D Environment for Scie

Active
Contract

PI:	Ware , Colin	Approved For Admin	NONE
Sponsor:	Seacoast Science Center	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N215 - Interactive 3D Environment
FMGR: Ware , Colin

Fund Information

Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDOMCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,255.00	1,680.00	0.00	21,575.00
Fringe Benefits	4,654.00	0.00	0.00	4,654.00
Equipment	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	32,909.00	1,680.00	0.00	31,229.00
Indirect Costs	12,559.00	756.00	0.00	11,803.00
Total Indirect Cost Expenditures	12,559.00	756.00	0.00	11,803.00
Total Fund: 14N215 Org: UDOMCW	45,468.00	2,436.00	0.00	43,032.00

Grant: 14N216 - 2002 Amer Automatic Control Conf

Active
Grant

PI:	Thein , May-Win L		Approved For Admin	NONE
Sponsor:	American Auto Control Council		Approved For Preaward	NO
Sponsor ID:	CHECK # 1245	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N216 - Amer Control Stud Conf Travel

FMGR: Thein , May-Win L

Fund Information

Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	15,000.00	14,961.56	0.00	38.44
Total Direct Cost Expenditures	15,000.00	14,961.56	0.00	38.44
Total Fund: 14N216 Org: UDMEMT	----- 15,000.00	----- 14,961.56	----- 0.00	----- 38.44

Grant: 14N220 - Nanostructures on Metal Surface

Active
 Grant

PI:	Pohl , Karsten	Approved For Admin	NONE
Sponsor:	American Chemical Society/Petroleum Research Fund	Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N220 - Nanostructures on Metal Surfaces
 FMGR: Pohl , Karsten

Fund Information

Effective Date: 6/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	4,052.30	0.00	27,947.70
Fringe Benefits	2,650.00	131.53	0.00	2,518.47
Supplies	350.00	0.00	0.00	350.00
Total Direct Cost Expenditures	35,000.00	4,183.83	0.00	30,816.17
Total Fund: 14N220 Org: UDPHKP	35,000.00	4,183.83	0.00	30,816.17

Grant: 14U051 - Applied Quantum Mechanics

Active
Grant

PI:	Meredith , Dawn C	Budget Controls	STDBUD
Sponsor:	University of Maryland	Equipment Vesting	USNH
Sponsor ID:	46141-00-01-B	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #: 84.116	

Fund: 14U051 - Applied Quantum Mechanics

FMGR: Meredith , Dawn C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDPHDM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,900.00	0.00	(100.00)
Fringe Benefits	861.00	411.59	0.00	449.41
Travel	795.00	935.81	0.00	(140.81)
Equipment	0.00	0.00	0.00	0.00
Supplies	6,067.00	5,663.99	40.00	363.01
Total Direct Cost Expenditures	12,523.00	11,911.39	40.00	571.61
Indirect Costs	1,002.00	952.84	0.00	49.16
Total Indirect Cost Expenditures	1,002.00	952.84	0.00	49.16
Total Fund: 14U051 Org: UDPHDM	13,525.00	12,864.23	40.00	620.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDPH18	1/30/2002	1	711200	Research Supplies	80.00	80.00	North Carolina State Univ
P	P2UDPHR2	6/18/2002	1	717200	Other Professional Services-General	3,500.00	0.00	Goelzer , Scott

Grant: 14U094 - UNH Impact Center

Active
Contract

PI:	Bauer , Christopher F	Budget Controls	STDBUD
Sponsor:	Northeastern University	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003	CFDA #: 47.076	

Fund: 14U094 - UNH Impact Center

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UDCHCB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,719.00	105,699.75	0.00	25,019.25
Fringe Benefits	47,385.00	36,925.72	0.00	10,459.28
Travel	2,600.00	3,517.36	0.00	(917.36)
Supplies	32,258.00	5,348.70	1,375.71	25,533.59
Total Direct Cost Expenditures	212,962.00	151,491.53	1,375.71	60,094.76
Indirect Costs	17,038.00	12,119.35	0.00	4,918.65
Total Indirect Cost Expenditures	17,038.00	12,119.35	0.00	4,918.65
Total Fund: 14U094 Org: UDCHCB	230,000.00	163,610.88	1,375.71	65,013.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH125	12/29/2001	1	711200	Research Supplies	600.00	600.00	Key Curriculum Press
E	E3LD007	7/2/2002	1	718000	Telecom-General	1,200.00	1,075.71	UNH Telecom

Grant: 14U094 - UNH Impact Center

Active
Contract

PI:	Bauer , Christopher F		Budget Controls	STDBUD
Sponsor:	Northeastern University		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003			

Fund: 15C005 - UNH Impact Center /Cost Sh
FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,810.00	55,609.54	0.00	40,200.46
Fringe Benefits	34,824.00	20,323.53	0.00	14,500.47
Total Direct Cost Expenditures	130,634.00	75,933.07	0.00	54,700.93
Indirect Costs	33,195.00	10,145.67	0.00	23,049.33
Total Indirect Cost Expenditures	33,195.00	10,145.67	0.00	23,049.33
Total Fund: 15C005 Org: UDCHCB	163,829.00	86,078.74	0.00	77,750.26

Grant: 14U094 - UNH Impact Center

Active
 Contract

PI:	Bauer , Christopher F		Budget Controls	STDBUD
Sponsor:	Northeastern University		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003			

Fund: 15H004 - UNH Impact Center

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	0.00	2,500.00	0.00	(2,500.00)
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 15H004 Org: UDCHCB	2,500.00	2,500.00	0.00	0.00

Grant: 14U096 - Peer-Led Team Learn. Chemistry

Active
 Contract

PI:	Bauer , Christopher F	Budget Controls	STDBUD
Sponsor:	Saint Xavier University	Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #:	

Fund: 14U096 - Peer-Led Team Learn. Chemistry
 FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,710.90	4,621.44	0.00	89.46
Fringe Benefits	35.70	35.70	0.00	0.00
Travel	0.00	30.00	0.00	(30.00)
Supplies	253.40	223.40	0.00	30.00
Total Direct Cost Expenditures	5,000.00	4,910.54	0.00	89.46
Total Fund: 14U096 Org: UDCHCB	5,000.00	4,910.54	0.00	89.46

Grant: 14U096 - Peer-Led Team Learn. Chemistry

Active
Contract

PI:	Bauer , Christopher F		Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001			

Fund: 15H027 - Peer-Led Team Learn. Chemistry

FMGR: Bauer , Christopher F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,446.57	0.00	53.43
Fringe Benefits	0.00	10.50	0.00	(10.50)
Total Direct Cost Expenditures	2,500.00	2,457.07	0.00	42.93
Indirect Costs	1,463.00	1,437.38	0.00	25.62
Total Indirect Cost Expenditures	1,463.00	1,437.38	0.00	25.62
Total Fund: 15H027 Org: UDCHCB	----- 3,963.00	----- 3,894.45	----- 0.00	----- 68.55

Grant: 14U142 - Biol. Active Metal-Binding

Active
Grant

PI:	Planalp , Roy P	Budget Controls	STDBUD
Sponsor:	Wake Forest University	Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003	CFDA #:	

Fund: 14U142 - Biol. Active Metal-Binding

FMGR: Planalp , Roy P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDCHRP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,400.00	7,400.00	0.00	2,000.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	6,407.00	2,171.54	0.00	4,235.46
Equipment	8,782.00	3,781.36	0.00	5,000.64
Supplies	13,600.00	9,416.49	31.76	4,151.75
Other	2,380.00	2,380.00	0.00	0.00
Total Direct Cost Expenditures	40,737.00	25,317.39	31.76	15,387.85
Indirect Costs	10,263.00	7,188.69	0.00	3,074.31
Total Indirect Cost Expenditures	10,263.00	7,188.69	0.00	3,074.31
Total Fund: 14U142 Org: UDCHRP	51,000.00	32,506.08	31.76	18,462.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCH66	2/26/2002	2	714000	Postage-General	207.24	4.52	Federal Express Corp
E	E3UDCH44	7/30/2002	9	716000	Maintenance & Repairs-General	100.00	29.50	UNH Instrumentation Center

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U142 Org: UDCHVR	0.00	0.00	0.00	0.00

Grant: 14U143 - Hyperpolarized Gases

Active
Other

PI:	Hersman , F William	Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	Idc Waiver	NO
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002	CFDA #:	

Fund: 14U143 - Hyperpolarized Gases

FMGR: Hersman , F William

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,165.00	24,234.01	0.00	2,930.99
Fringe Benefits	496.00	421.20	0.00	74.80
Travel	0.00	890.00	0.00	(890.00)
Supplies	1,697.00	5,635.18	0.00	(3,938.18)
Other	10,612.00	2,380.00	0.00	8,232.00
Total Direct Cost Expenditures	39,970.00	33,560.39	0.00	6,409.61
Indirect Costs	13,109.00	13,988.59	0.00	(879.59)
Total Indirect Cost Expenditures	13,109.00	13,988.59	0.00	(879.59)
Total Fund: 14U143 Org: UDPHFH	53,079.00	47,548.98	0.00	5,530.02

Grant: 14U356 - Cedar-Times Joint Observations

Active
Other

PI:	Clark , Ronald R	Budget Controls	STDBUD
Sponsor:	Massachusetts Institute of Technology	Equipment Vesting	USNH
Sponsor ID:	MIT#5710001168	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		

Fund: 14U356 - Cedar-Times Joint Observations

FMGR: Clark , Ronald R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDEERC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,450.00	0.00	0.00	18,450.00
Fringe Benefits	1,550.00	0.00	0.00	1,550.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	222.00	0.00	0.00	222.00
Total Direct Cost Expenditures	22,222.00	0.00	0.00	22,222.00
Indirect Costs	5,778.00	0.00	0.00	5,778.00
Total Indirect Cost Expenditures	5,778.00	0.00	0.00	5,778.00
Total Fund: 14U356 Org: UDEERC	28,000.00	0.00	0.00	28,000.00

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI:	Collins , Michael Robin	Budget Controls	STDBUD
Sponsor:	University of Texas at Austin	Equipment Vesting	USNH
Sponsor ID:	UTA01-235	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004	CFDA #:	

Fund: 14U365 - Disinfection By-Product

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,483.00	35,478.51	8,611.20	3,393.29
Fringe Benefits	2,274.00	1,374.14	706.12	193.74
Travel	2,800.00	2,045.70	0.00	754.30
Supplies	15,511.00	14,180.64	265.00	1,065.36
Other	12,081.00	10,080.00	0.00	2,001.00
Total Direct Cost Expenditures	80,149.00	63,158.99	9,582.32	7,407.69
Indirect Costs	30,631.00	25,021.41	0.00	5,609.59
Total Indirect Cost Expenditures	30,631.00	25,021.41	0.00	5,609.59
Total Fund: 14U365 Org: UDCEMC	110,780.00	88,180.40	9,582.32	13,017.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD030	7/2/2002	1	718000	Telecom-General	25.00	25.00	UNH Telecom
E	E3UDER08	7/9/2002	1	711200	Research Supplies	150.00	150.00	UNH Chemistry Stockroom
E	E3UDER27	7/25/2002	1	717200	Other Professional Services-General	90.00	90.00	UNH Natural Resources

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI:	Collins , Michael Robin		Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004			

Fund: 15C204 - Disinfection By-Product /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,741.00	18,741.00	0.00	0.00
Fringe Benefits	6,747.00	6,840.54	0.00	(93.54)
Total Direct Cost Expenditures	25,488.00	25,581.54	0.00	(93.54)
Indirect Costs	11,470.00	11,511.68	0.00	(41.68)
Total Indirect Cost Expenditures	11,470.00	11,511.68	0.00	(41.68)
Total Fund: 15C204 Org: UDCEMC	36,958.00	37,093.22	0.00	(135.22)

Grant: 14U397 - Technical Advisor Ecdis

Active
Contract

PI:	Alexander , Lee	Budget Controls	STDBUD
Sponsor:	University of Southern Mississippi	Equipment Vesting	USNH
Sponsor ID:	USM-GR00662-01	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 06/03/2002	CFDA #: 12.910	

Fund: 14U397 - Technical Advisor Ecdis

FMGR: Alexander , Lee

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDOMLA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,716.00	22,716.00	0.00	0.00
Fringe Benefits	8,405.00	8,404.93	0.00	0.07
Travel	6,000.00	6,208.87	0.00	(208.87)
Supplies	3,000.00	531.81	0.00	2,468.19
Total Direct Cost Expenditures	40,121.00	37,861.61	0.00	2,259.39
Indirect Costs	10,431.00	9,844.01	0.00	586.99
Total Indirect Cost Expenditures	10,431.00	9,844.01	0.00	586.99
Total Fund: 14U397 Org: UDOMLA	50,552.00	47,705.62	0.00	2,846.38

Grant: 14U401 - Control Inflammation/Cancer

Active
Other

PI:	Rosenberg , Andrew A	Budget Controls	STDBUD
Sponsor:	Dartmouth College	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002	CFDA #: 93.389	

Fund: 14U401 - Control Inflammation/Cancer

FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRAR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U401 Org: UDCHVR	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH123	12/29/2001	1	740000	Cap Equipment	0.00	0.00	Micromass Inc

Grant: 14U401 - Control Inflammation/Cancer

Active
 Other

PI:	Rosenberg , Andrew A		Budget Controls	STDBUD
Sponsor:	Dartmouth College		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002			

Fund: 15C231 - Control Inflammation/Cancer

FMGR: Rosenberg , Andrew A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C231 Org: UDCHVR	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH123	12/29/2001	2	740000	Cap Equipment	0.00	0.00	Micromass Inc

Grant: 14U403 - Bcr/Fc Receptor

Active
Contract

PI:	Reinhold , Vernon	Budget Controls	STDBUD
Sponsor:	Dartmouth College	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002	CFDA #: 93.389	

Fund: 14U403 - Bcr/Fc Receptor

FMGR: Reinhold , Vernon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHVR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,272.00	0.00	0.00	25,272.00
Fringe Benefits	9,098.00	0.00	0.00	9,098.00
Supplies	17,315.00	0.00	0.00	17,315.00
Total Direct Cost Expenditures	51,685.00	0.00	0.00	51,685.00
Indirect Costs	23,258.00	0.00	0.00	23,258.00
Total Indirect Cost Expenditures	23,258.00	0.00	0.00	23,258.00
Total Fund: 14U403 Org: UDCHVR	74,943.00	0.00	0.00	74,943.00

Grant: 14U405 - Blast Computer Farm

Active
Grant

PI:	Holtrop , Maurik	Budget Controls	STDBUD
Sponsor:	Massachusetts Institute of Technology	Equipment Vesting	SPONSOR
Sponsor ID:	PO#4500368830	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2001 - 07/31/2002		

Fund: 14U405 - Blast Computer Farm

FMGR: Holtrop , Maurik

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,164.45	2,107.65	0.00	2,056.80
Fringe Benefits	0.00	103.72	0.00	(103.72)
Equipment	42,689.21	42,082.32	0.00	606.89
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	46,853.66	44,293.69	0.00	2,559.97
Indirect Costs	2,146.34	685.50	0.00	1,460.84
Total Indirect Cost Expenditures	2,146.34	685.50	0.00	1,460.84
Total Fund: 14U405 Org: UDPHMH	49,000.00	44,979.19	0.00	4,020.81

Grant: 14U406 - Ground Motion Prediction and Uncert

Active
 Contract

PI:	De Alba , Pedro A	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3362	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U406 - Ground Motion Prediction and Uncert
 FMGR: De Alba , Pedro A

Fund Information

Effective Date: 1/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UDCEPD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	23,810.00	0.00	0.00	23,810.00
Total Direct Cost Expenditures	23,810.00	0.00	0.00	23,810.00
Indirect Costs	6,190.00	0.00	0.00	6,190.00
Total Indirect Cost Expenditures	6,190.00	0.00	0.00	6,190.00
Total Fund: 14U406 Org: UDCEPD	30,000.00	0.00	0.00	30,000.00

Grant: 14U407 - Instrumented Dilatometer Testing fo

Active
Contract

PI:	Benoit , Jean	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	12/05/2001 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U407 - Instrumented Dilatometer Testing -
FMGR: Benoit , Jean

Fund Information	Fund Indirect Cost Information
Effective Date: 1/28/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UINSOF 26.00 %
Expend End Date:	IDC Dist From Code: UDCEJB
Rev Account: 531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Travel	2,069.00	361.00	0.00	1,708.00
Supplies	3,620.00	2,127.95	2,155.26	(663.21)
Total Direct Cost Expenditures	7,857.00	2,488.95	2,155.26	3,212.79
Indirect Costs	2,043.00	647.12	0.00	1,395.88
Total Indirect Cost Expenditures	2,043.00	647.12	0.00	1,395.88
Total Fund: 14U407 Org: UDCEJB	9,900.00	3,136.07	2,155.26	4,608.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE13	3/11/2002	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	8,000.00	4,310.52	Stetson , Kevin P

Grant: 14U422 - Scripps Institute of Oceanography

Active
 Contract

PI:	De Moustier , Christian P	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	10211886	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U422 - Scripps Institute of Oceanography
 FMGR: De Moustier , Christian P

Fund Information

Effective Date: 6/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UDOMCD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,657.00	13,076.92	0.00	17,580.08
Fringe Benefits	0.00	1,098.46	0.00	(1,098.46)
Total Direct Cost Expenditures	30,657.00	14,175.38	0.00	16,481.62
Indirect Costs	13,795.00	6,378.92	0.00	7,416.08
Total Indirect Cost Expenditures	13,795.00	6,378.92	0.00	7,416.08
Total Fund: 14U422 Org: UDOMCD	44,452.00	20,554.30	0.00	23,897.70

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166011 - Bedrock Bioremediation Ctr
FMGR: Kinner , Nancy E

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDCENK
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,944.85	148,121.41	0.00	4,823.44
Fringe Benefits	33,366.00	28,786.85	0.00	4,579.15
Travel	7,000.00	6,987.90	0.00	12.10
Equipment	165,186.06	163,308.38	0.00	1,877.68
Supplies	76,033.00	76,066.65	0.00	(33.65)
Contractual	178,187.00	184,913.79	0.00	(6,726.79)
Other	13,853.00	12,336.50	0.00	1,516.50
Total Direct Cost Expenditures	626,569.91	620,521.48	0.00	6,048.43
Indirect Costs	153,426.09	144,263.69	0.00	9,162.40
Total Indirect Cost Expenditures	153,426.09	144,263.69	0.00	9,162.40
Total Fund: 166011 Org: UDCENK	779,996.00	764,785.17	0.00	15,210.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	1	730001	Subcontracts 01	960.00	0.00	Rli Resource Laboratories Inc
P	ZZZ392	12/29/2001	3	730001	Subcontracts 01	678.00	0.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	1	730001	Subcontracts 01	41,261.68	0.00	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166012 - Bedrock Bioremediation Ctr

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,000.00	21,608.33	0.00	5,391.67
Fringe Benefits	10,800.00	6,138.09	0.00	4,661.91
Travel	2,000.00	8,650.90	215.95	(6,866.85)
Supplies	26,800.00	28,181.56	1,198.93	(2,580.49)
Contractual	160,000.00	31,937.87	96,262.13	31,800.00
Total Direct Cost Expenditures	226,600.00	96,516.75	97,677.01	32,406.24
Indirect Costs	60,104.00	27,527.80	0.00	32,576.20
Total Indirect Cost Expenditures	60,104.00	27,527.80	0.00	32,576.20
Total Fund: 166012 Org: UDCENK	286,704.00	124,044.55	97,677.01	64,982.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER037	12/29/2001	1	710000	In-State Travel	520.00	431.90	Treasurer State Of Nh
P	EP2ER059	12/29/2001	1	780100	Electricity	852.76	0.00	Public Service Of Nh
P	EPERG001	12/29/2001	1	716100	Rentals & Leases-General	3,500.00	0.00	Ge Capital Modular Space
P	P2UDER62	3/13/2002	1	717200	Other Professional Services-General	3,600.00	2,356.00	Aqua Specialties
P	ZZZ392	12/29/2001	2	730001	Subcontracts 01	90,000.00	84,921.58	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	2	730001	Subcontracts 01	120,960.00	62,162.68	New Hampshire Boring Inc
P	ZZZ526	12/29/2001	1	730002	Subcontracts 02	45,440.00	45,440.00	Geophex Services Ltd

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166013 - Bbc Drilling

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,500.00	18,799.00	2,777.28	3,923.72
Fringe Benefits	4,485.00	3,629.59	227.74	627.67
Travel	0.00	552.85	0.00	(552.85)
Equipment	48,385.00	42,085.83	0.00	6,299.17
Supplies	16,722.00	25,999.40	25.00	(9,302.40)
Total Direct Cost Expenditures	95,092.00	91,066.67	3,030.02	995.31
Indirect Costs	21,899.00	19,295.11	0.00	2,603.89
Total Indirect Cost Expenditures	21,899.00	19,295.11	0.00	2,603.89
Total Fund: 166013 Org: UDCENK	116,991.00	110,361.78	3,030.02	3,599.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER49	2/14/2002	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	8,846.00	0.00	Buxton Oil

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166014 - Bbc Packers Dmls - Low Flow

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,473.44	23,511.01	0.00	962.43
Fringe Benefits	4,128.00	3,906.80	0.00	221.20
Travel	0.00	2,155.43	0.00	(2,155.43)
Equipment	18,916.60	18,916.60	0.00	0.00
Supplies	7,140.70	5,637.96	0.00	1,502.74
Total Direct Cost Expenditures	54,658.74	54,127.80	0.00	530.94
Indirect Costs	15,726.26	15,513.01	0.00	213.25
Total Indirect Cost Expenditures	15,726.26	15,513.01	0.00	213.25
Total Fund: 166014 Org: UDCENK	70,385.00	69,640.81	0.00	744.19

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166015 - Bbc Micro Sampling Mineral

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,280.00	33,280.00	0.00	0.00
Fringe Benefits	12,021.00	11,980.80	0.00	40.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	25,000.00	16,719.99	347.00	7,933.01
Supplies	10,091.00	15,510.96	0.00	(5,419.96)
Total Direct Cost Expenditures	83,392.00	77,491.75	347.00	5,553.25
Indirect Costs	25,635.00	26,331.78	0.00	(696.78)
Total Indirect Cost Expenditures	25,635.00	26,331.78	0.00	(696.78)
Total Fund: 166015 Org: UDCENK	109,027.00	103,823.53	347.00	4,856.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EPER024A	12/29/2001	1	740000	Cap Equipment	694.00	694.00	Packard Instrument Co
P	P2UDER71	3/7/2002	1	740000	Cap Equipment	24,950.00	12,475.00	Trace Analytical Inc

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166016 - Bbc Earth Sciences
FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,800.00	19,395.14	0.00	404.86
Fringe Benefits	756.00	1,050.00	0.00	(294.00)
Travel	0.00	45.90	0.00	(45.90)
Equipment	4,190.00	4,190.00	0.00	0.00
Supplies	2,000.00	1,015.64	0.00	984.36
Other	3,418.00	0.00	0.00	3,418.00
Total Direct Cost Expenditures	30,164.00	25,696.68	0.00	4,467.32
Indirect Costs	9,925.00	9,564.20	0.00	360.80
Total Indirect Cost Expenditures	9,925.00	9,564.20	0.00	360.80
Total Fund: 166016 Org: UDCENK	40,089.00	35,260.88	0.00	4,828.12

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166017 - Bedrock Bioremediation Ctr

FMGR: Kinner , Nancy E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,800.00	45,298.91	0.00	501.09
Fringe Benefits	10,668.00	10,231.69	0.00	436.31
Travel	0.00	1,359.50	0.00	(1,359.50)
Supplies	24,628.13	23,257.03	0.00	1,371.10
Other	943.00	943.00	0.00	0.00
Total Direct Cost Expenditures	82,039.13	81,090.13	0.00	949.00
Indirect Costs	35,682.87	35,305.19	0.00	377.68
Total Indirect Cost Expenditures	35,682.87	35,305.19	0.00	377.68
Total Fund: 166017 Org: UDCENK	117,722.00	116,395.32	0.00	1,326.68

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166026 - Bedrock Bio: Administration

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,000.00	70,608.24	0.00	39,391.76
Fringe Benefits	35,552.00	25,838.01	0.00	9,713.99
Travel	2,000.00	4,724.89	0.00	(2,724.89)
Supplies	54,234.00	7,848.80	5,738.72	40,646.48
Contractual	208,500.00	15,000.00	0.00	193,500.00
Total Direct Cost Expenditures	410,286.00	124,019.94	5,738.72	280,527.34
Indirect Costs	91,812.00	48,820.65	0.00	42,991.35
Total Indirect Cost Expenditures	91,812.00	48,820.65	0.00	42,991.35
Total Fund: 166026 Org: UDCENK	502,098.00	172,840.59	5,738.72	323,518.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER059	12/29/2001	2	780100	Electricity	100.00	3.82	Public Service Of Nh
P	P3UDER21	7/19/2002	1	780100	Electricity	500.00	451.91	Public Service Of Nh
P	P3UDER36	8/1/2002	1	716100	Rentals & Leases-General	3,000.00	2,750.00	Ge Capital Modular Space
P	ZZZ418	12/29/2001	3	730001	Subcontracts 01	30,000.00	0.00	New Hampshire Boring Inc
E	E3KDER32	7/25/2002	1	716000	Maintenance & Repairs-General	500.00	500.00	UNH Facilities Services
E	E3LD031	7/2/2002	1	718000	Telecom-General	2,221.20	2,055.83	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	4,588.97	263.78	3,147.25
Fringe Benefits	2,960.00	1,183.33	21.63	1,755.04
Equipment	35,000.00	0.00	0.00	35,000.00
Supplies	41,180.00	21.83	0.00	41,158.17
Total Direct Cost Expenditures	87,140.00	5,794.13	285.41	81,060.46
Indirect Costs	23,202.00	2,573.08	0.00	20,628.92
Total Indirect Cost Expenditures	23,202.00	2,573.08	0.00	20,628.92
Total Fund: 166027 Org: UDCENK	110,342.00	8,367.21	285.41	101,689.38

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,200.00	17,497.37	1,836.78	8,865.85
Fringe Benefits	3,531.00	1,244.48	150.62	2,135.90
Equipment	13,000.00	0.00	0.00	13,000.00
Supplies	7,134.00	1,415.31	0.00	5,718.69
Other	8,702.00	3,767.00	0.00	4,935.00
Total Direct Cost Expenditures	60,567.00	23,924.16	1,987.40	34,655.44
Indirect Costs	17,295.00	9,867.84	0.00	7,427.16
Total Indirect Cost Expenditures	17,295.00	9,867.84	0.00	7,427.16
Total Fund: 166028 Org: UDCENK	77,862.00	33,792.00	1,987.40	42,082.60

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166029 - Bedrock Bio: Earth Sciences

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,700.00	3,714.14	3,256.86	21,729.00
Fringe Benefits	1,428.00	311.99	267.06	848.95
Supplies	3,115.00	0.00	0.00	3,115.00
Other	8,702.00	0.00	0.00	8,702.00
Total Direct Cost Expenditures	41,945.00	4,026.13	3,523.92	34,394.95
Indirect Costs	14,793.00	1,791.63	0.00	13,001.37
Total Indirect Cost Expenditures	14,793.00	1,791.63	0.00	13,001.37
Total Fund: 166029 Org: UDCENK	56,738.00	5,817.76	3,523.92	47,396.32

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166030 - Bedrock Bio: Microbiology

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,200.00	29,465.36	3,940.64	24,794.00
Fringe Benefits	12,343.00	5,171.77	323.13	6,848.10
Travel	0.00	787.67	0.00	(787.67)
Equipment	23,500.00	0.00	0.00	23,500.00
Supplies	21,317.00	16,358.35	123.75	4,834.90
Other	8,702.00	1,912.00	0.00	6,790.00
Total Direct Cost Expenditures	124,062.00	53,695.15	4,387.52	65,979.33
Indirect Costs	40,877.00	21,290.94	0.00	19,586.06
Total Indirect Cost Expenditures	40,877.00	21,290.94	0.00	19,586.06
Total Fund: 166030 Org: UDCENK	164,939.00	74,986.09	4,387.52	85,565.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD032	7/2/2002	1	718000	Telecom-General	135.00	123.75	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166031 - Bedrock Bio: Fracture Skins

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,700.00	6,186.25	0.00	10,513.75
Fringe Benefits	420.00	1,510.99	0.00	(1,090.99)
Supplies	25,146.00	2,649.62	190.00	22,306.38
Other	8,702.00	0.00	0.00	8,702.00
Total Direct Cost Expenditures	50,968.00	10,346.86	190.00	40,431.14
Indirect Costs	18,808.00	4,636.71	0.00	14,171.29
Total Indirect Cost Expenditures	18,808.00	4,636.71	0.00	14,171.29
Total Fund: 166031 Org: UDCENK	69,776.00	14,983.57	190.00	54,602.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD033	7/2/2002	1	718000	Telecom-General	10.00	10.00	UNH Telecom
E	E3UDER23	7/18/2002	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E3UDER40	8/1/2002	1	717200	Other Professional Services-General	130.00	130.00	UNH Instrumentation Center

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166032 - Bedrock Bio: Drilling Parameter Rec

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,700.00	9,761.55	0.00	14,938.45
Fringe Benefits	1,092.00	672.00	0.00	420.00
Supplies	3,100.00	375.15	(25.00)	2,749.85
Other	8,702.00	2,941.00	0.00	5,761.00
Total Direct Cost Expenditures	37,594.00	13,749.70	(25.00)	23,869.30
Indirect Costs	12,856.00	4,011.91	0.00	8,844.09
Total Indirect Cost Expenditures	12,856.00	4,011.91	0.00	8,844.09
Total Fund: 166032 Org: UDCENK	50,450.00	17,761.61	(25.00)	32,713.39

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166033 - Bedrock Bio: Microcosms

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,000.00	31,075.68	0.00	8,924.32
Fringe Benefits	14,800.00	11,498.00	0.00	3,302.00
Supplies	25,176.00	16,142.79	340.56	8,692.65
Total Direct Cost Expenditures	79,976.00	58,716.47	340.56	20,918.97
Indirect Costs	35,589.00	26,036.97	0.00	9,552.03
Total Indirect Cost Expenditures	35,589.00	26,036.97	0.00	9,552.03
Total Fund: 166033 Org: UDCENK	115,565.00	84,753.44	340.56	30,471.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER41	3/22/2002	1	716100	Rentals & Leases-General	400.00	381.12	Airgas East
E	E3UDER07	7/9/2002	1	711200	Research Supplies	150.00	150.00	UNH Chemistry Stockroom

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166034 - Bedrock Bio: Hydraulics

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	2,594.00	0.00	7,406.00
Fringe Benefits	1,698.00	217.90	0.00	1,480.10
Equipment	20,350.00	8,545.41	0.00	11,804.59
Supplies	9,047.00	5,513.91	0.00	3,533.09
Total Direct Cost Expenditures	41,095.00	16,871.22	0.00	24,223.78
Indirect Costs	9,267.00	3,743.76	0.00	5,523.24
Total Indirect Cost Expenditures	9,267.00	3,743.76	0.00	5,523.24
Total Fund: 166034 Org: UDCENK	50,362.00	20,614.98	0.00	29,747.02

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166035 - Bedrock Bio: Pease Site Maintenance

FMGR:

Fund Information

Effective Date: 3/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	172.57	0.00	(172.57)
Supplies	44,152.00	7,342.99	350.00	36,459.01
Total Direct Cost Expenditures	44,152.00	7,515.56	350.00	36,286.44
Indirect Costs	19,648.00	3,354.22	0.00	16,293.78
Total Indirect Cost Expenditures	19,648.00	3,354.22	0.00	16,293.78
Total Fund: 166035 Org: UDCENK	63,800.00	10,869.78	350.00	52,580.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDER57	2/21/2002	1	711200	Research Supplies	419.00	0.00	Roche Bros Barrel & Drum Co
E	E3UDER06	7/9/2002	1	711200	Research Supplies	250.00	250.00	UNH Chemistry Stockroom
E	EK3DER04	7/3/2002	1	716000	Maintenance & Repairs-General	100.00	100.00	UNH Facilities Services

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
 Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166036 - Bedrock Bio: Tech Transfer

FMGR:

Fund Information

Effective Date: 3/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	280.44	0.00	(280.44)
Supplies	19,066.00	2,475.67	0.00	16,590.33
Total Direct Cost Expenditures	19,066.00	2,756.11	0.00	16,309.89
Indirect Costs	8,484.00	1,226.48	0.00	7,257.52
Total Indirect Cost Expenditures	8,484.00	1,226.48	0.00	7,257.52
Total Fund: 166036 Org: UDCENK	27,550.00	3,982.59	0.00	23,567.41

Grant: 166011 - Bedrock Bioremediation Center

Not Fully Executed
 Grant

PI:	Kinner , Nancy E	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002	CFDA #: 66.606	

Fund: 166037 - Bedrock Bio: Tech Verification

FMGR:

Fund Information

Effective Date: 3/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist From Code: UDCENK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	50,173.00	0.00	0.00	50,173.00
Total Direct Cost Expenditures	50,173.00	0.00	0.00	50,173.00
Indirect Costs	22,327.00	0.00	0.00	22,327.00
Total Indirect Cost Expenditures	22,327.00	0.00	0.00	22,327.00
Total Fund: 166037 Org: UDCENK	72,500.00	0.00	0.00	72,500.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166018 - Small Water Treatment Tech Ctr

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,917.04	22,032.04	0.00	885.00
Fringe Benefits	4,533.23	4,451.33	0.00	81.90
Travel	3,933.37	3,543.24	0.00	390.13
Equipment	1,946.00	1,946.00	0.00	0.00
Supplies	3,968.36	4,376.16	0.00	(407.80)
Contractual	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	37,298.00	36,348.77	0.00	949.23
Indirect Costs	15,555.00	15,142.68	0.00	412.32
Total Indirect Cost Expenditures	15,555.00	15,142.68	0.00	412.32
Total Fund: 166018 Org: UDCEMC	52,853.00	51,491.45	0.00	1,361.55

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166019 - Regulatory & Consulting Eng

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	13,485.62	0.00	514.38
Fringe Benefits	1,176.00	1,132.80	0.00	43.20
Travel	2,000.00	418.82	0.00	1,581.18
Equipment	6,534.00	6,534.00	0.00	0.00
Supplies	240.00	200.66	0.00	39.34
Contractual	79,886.00	61,823.20	18,062.80	0.00
Total Direct Cost Expenditures	103,836.00	83,595.10	18,062.80	2,178.10
Indirect Costs	18,663.00	17,703.87	0.00	959.13
Total Indirect Cost Expenditures	18,663.00	17,703.87	0.00	959.13
Total Fund: 166019 Org: UDCEMC	122,499.00	101,298.97	18,062.80	3,137.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ384	12/29/2001	1	730001	Subcontracts 01	39,353.70	36,125.60	Univ Of Tn/hodges Library

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166020 - Evaluation of Non-Aligned

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,906.51	61,906.51	0.00	0.00
Fringe Benefits	7,639.04	7,639.04	0.00	0.00
Travel	3,062.00	760.16	0.00	2,301.84
Equipment	7,440.00	7,440.00	0.00	0.00
Supplies	12,346.45	13,724.84	0.00	(1,378.39)
Other	12,661.00	12,661.00	0.00	0.00
Total Direct Cost Expenditures	105,055.00	104,131.55	0.00	923.45
Indirect Costs	37,378.00	36,971.76	0.00	406.24
Total Indirect Cost Expenditures	37,378.00	36,971.76	0.00	406.24
Total Fund: 166020 Org: UDCEMC	142,433.00	141,103.31	0.00	1,329.69

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166021 - Innovated Treatment Comparison

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,774.55	56,197.49	0.00	(2,422.94)
Fringe Benefits	10,248.45	11,623.76	0.00	(1,375.31)
Travel	4,900.00	2,671.98	0.00	2,228.02
Equipment	13,719.00	13,719.00	0.00	0.00
Supplies	9,592.00	11,031.37	0.00	(1,439.37)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	92,234.00	95,243.60	0.00	(3,009.60)
Indirect Costs	33,689.00	35,011.58	0.00	(1,322.58)
Total Indirect Cost Expenditures	33,689.00	35,011.58	0.00	(1,322.58)
Total Fund: 166021 Org: UDCEMC	125,923.00	130,255.18	0.00	(4,332.18)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166022 - Costing Summaries of New Water

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,017.00	28,408.70	0.00	(1,391.70)
Fringe Benefits	4,622.00	5,119.91	0.00	(497.91)
Travel	4,172.00	3,085.67	0.00	1,086.33
Supplies	3,280.00	3,497.15	0.00	(217.15)
Total Direct Cost Expenditures	39,091.00	40,111.43	0.00	(1,020.43)
Indirect Costs	17,200.00	17,648.13	0.00	(448.13)
Total Indirect Cost Expenditures	17,200.00	17,648.13	0.00	(448.13)
Total Fund: 166022 Org: UDCEMC	56,291.00	57,759.56	0.00	(1,468.56)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166038 - WTTC: Administration
FMGR:

Fund Information

Effective Date: 3/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	19,762.50	0.00	4,237.50
Fringe Benefits	2,016.00	1,660.07	0.00	355.93
Travel	3,500.00	1,775.70	0.00	1,724.30
Supplies	1,001.00	2,026.37	659.78	(1,685.15)
Total Direct Cost Expenditures	30,517.00	25,224.64	659.78	4,632.58
Indirect Costs	13,732.00	11,351.11	0.00	2,380.89
Total Indirect Cost Expenditures	13,732.00	11,351.11	0.00	2,380.89
Total Fund: 166038 Org: UDCEMC	44,249.00	36,575.75	659.78	7,013.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LD034	7/2/2002	1	718000	Telecom-General	750.00	659.78	UNH Telecom

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166039 - WTTC: Training

FMGR:

Fund Information

Effective Date: 3/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Travel	1,000.00	305.00	0.00	695.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Contractual	90,465.00	0.00	90,465.00	0.00
Total Direct Cost Expenditures	106,305.00	305.00	90,465.00	15,535.00
Indirect Costs	18,378.00	137.25	0.00	18,240.75
Total Indirect Cost Expenditures	18,378.00	137.25	0.00	18,240.75
Total Fund: 166039 Org: UDCEMC	124,683.00	442.25	90,465.00	33,775.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ384	12/29/2001	2	730001	Subcontracts 01	180,930.00	180,930.00	Univ Of Tn/hodges Library

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166040 - WTTC: Riverbank Evaluation

FMGR:

Fund Information

Effective Date: 3/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,130.00	21,112.64	7,763.20	15,254.16
Fringe Benefits	3,707.00	2,078.93	636.58	991.49
Travel	2,000.00	1,736.79	0.00	263.21
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	9,812.52	195.00	(5,007.52)
Other	16,494.00	1,739.00	0.00	14,755.00
Total Direct Cost Expenditures	73,331.00	36,479.88	8,594.78	28,256.34
Indirect Costs	25,577.00	16,290.75	0.00	9,286.25
Total Indirect Cost Expenditures	25,577.00	16,290.75	0.00	9,286.25
Total Fund: 166040 Org: UDCEMC	98,908.00	52,770.63	8,594.78	37,542.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDER30	7/25/2002	1	717200	Other Professional Services-General	195.00	195.00	UNH Natural Resources

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166041 - WTTC: Innovation

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URES0N	45.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -

	Inception To Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,000.00	14,936.80	8,611.20	23,452.00
Fringe Benefits	15,528.00	773.79	706.12	14,048.09
Travel	2,500.00	1,177.86	0.00	1,322.14
Supplies	5,000.00	8,755.63	12,739.52	(16,495.15)
Other	0.00	3,382.00	0.00	(3,382.00)
Total Direct Cost Expenditures	70,028.00	29,026.08	22,056.84	18,945.08
Indirect Costs	31,513.00	12,991.60	0.00	18,521.40
Total Indirect Cost Expenditures	31,513.00	12,991.60	0.00	18,521.40
Total Fund: 166041 Org: UDCEMC	101,541.00	42,017.68	22,056.84	37,466.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	1	716100	Rentals & Leases-General	25,200.00	25,200.00	WEDECO Ideal Horizons, Inc
P	P2UDERBF	4/12/2002	1	716100	Rentals & Leases-General	300.00	179.04	Airgas East
E	E3UDER10	7/9/2002	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E3UDER14	7/12/2002	1	717200	Other Professional Services-General	117.00	0.00	UNH Analytical Services Lab

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166042 - WTTC: Costing Summaries

FMGR:

Fund Information

Effective Date: 3/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	9,180.20	0.00	4,819.80
Fringe Benefits	1,176.00	3,396.67	0.00	(2,220.67)
Travel	3,662.00	120.00	0.00	3,542.00
Total Direct Cost Expenditures	18,838.00	12,696.87	0.00	6,141.13
Indirect Costs	8,477.00	5,713.58	0.00	2,763.42
Total Indirect Cost Expenditures	8,477.00	5,713.58	0.00	2,763.42
Total Fund: 166042 Org: UDCEMC	27,315.00	18,410.45	0.00	8,904.55

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins , Michael Robin	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827736-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 66.606	

Fund: 166043 - Innovative Performance Monitoring

FMGR: Collins , Michael Robin

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCEMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,530.00	0.00	0.00	48,530.00
Fringe Benefits	4,077.00	0.00	0.00	4,077.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	0.00	0.00	5,000.00
Other	15,384.00	0.00	0.00	15,384.00
Total Direct Cost Expenditures	74,991.00	0.00	0.00	74,991.00
Indirect Costs	26,823.00	0.00	0.00	26,823.00
Total Indirect Cost Expenditures	26,823.00	0.00	0.00	26,823.00
Total Fund: 166043 Org: UDCEMC	101,814.00	0.00	0.00	101,814.00

Grant: 166023 - Chem. Choices - Pbt Screening

Active
 Grant

PI:	Farag , Ihab H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003	CFDA #: 66.808	

Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh
 FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,903.00	5,902.00	0.00	4,001.00
Fringe Benefits	3,622.00	2,183.73	0.00	1,438.27
Total Direct Cost Expenditures	13,525.00	8,085.73	0.00	5,439.27
Indirect Costs	3,516.00	2,102.34	0.00	1,413.66
Total Indirect Cost Expenditures	3,516.00	2,102.34	0.00	1,413.66
Total Fund: 15C021 Org: UDKEIF	17,041.00	10,188.07	0.00	6,852.93

Grant: 166023 - Chem. Choices - Pbt Screening

Active
Grant

PI: Farag , Ihab H
Sponsor: Environmental Protection Agency
Sponsor ID: X-98133601-1
FRAGRNT Start/End Date: 10/01/2000 - 08/31/2003

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

CFDA #: 66.808

Fund: 166023 - Chem. Choices - Pbt Screening

FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	175,634.00	65,578.98	11,876.80	98,178.22
Fringe Benefits	14,658.00	4,466.04	973.90	9,218.06
Travel	29,500.00	19,159.99	0.00	10,340.01
Supplies	16,826.00	6,912.02	13.75	9,900.23
Contractual	175,000.00	0.00	175,000.00	0.00
Other	320.00	320.00	0.00	0.00
Total Direct Cost Expenditures	411,938.00	96,437.03	187,864.45	127,636.52
Indirect Costs	68,062.00	25,071.86	0.00	42,990.14
Total Indirect Cost Expenditures	68,062.00	25,071.86	0.00	42,990.14
Total Fund: 166023 Org: UDKEIF	480,000.00	121,508.89	187,864.45	170,626.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ618	12/29/2001	1	730001	Subcontracts 01	350,000.00	350,000.00	Consortium For Env Risk Mgmt
E	E3LD042	7/2/2002	1	718000	Telecom-General	25.00	13.75	UNH Telecom

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag , Ihab H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	CFDA #: 66.708	

Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh
FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,393.00	1,393.00	0.00	0.00
Fringe Benefits	488.00	487.57	0.00	0.43
Total Direct Cost Expenditures	1,881.00	1,880.57	0.00	0.43
Indirect Costs	592.00	592.28	0.00	(0.28)
Total Indirect Cost Expenditures	592.00	592.28	0.00	(0.28)
Total Fund: 15C042 Org: UDKEIF	2,473.00	2,472.85	0.00	0.15

Grant: 166024 - Pp2 of Metal Finishers

Active
 Grant

PI:	Farag , Ihab H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	CFDA #: 66.708	

Fund: 15C043 - Pollution Prevention /Cost Sh
 FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,497.00	1,874.00	0.00	6,623.00
Fringe Benefits	3,016.00	675.33	0.00	2,340.67
Total Direct Cost Expenditures	11,513.00	2,549.33	0.00	8,963.67
Indirect Costs	2,994.00	649.62	0.00	2,344.38
Total Indirect Cost Expenditures	2,994.00	649.62	0.00	2,344.38
Total Fund: 15C043 Org: UDKEIF	14,507.00	3,198.95	0.00	11,308.05

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag , Ihab H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	CFDA #: 66.708	

Fund: 166024 - Pp2 of Metal Finishers

FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,401.29	45,401.29	0.00	0.00
Fringe Benefits	2,183.64	2,183.64	0.00	0.00
Travel	5,000.00	3,192.06	0.00	1,807.94
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	5,211.76	7,019.70	0.00	(1,807.94)
Total Direct Cost Expenditures	61,796.69	61,796.69	0.00	0.00
Indirect Costs	18,203.31	18,203.31	0.00	0.00
Total Indirect Cost Expenditures	18,203.31	18,203.31	0.00	0.00
Total Fund: 166024 Org: UDKEIF	80,000.00	80,000.00	0.00	0.00

Grant: 166024 - Pp2 of Metal Finishers

Active
 Grant

PI:	Farag , Ihab H	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	CFDA #: 66.708	

Fund: 166025 - Pollution Prevention

FMGR: Farag , Ihab H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UDKEIF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,114.00	137,558.00	0.00	(444.00)
Fringe Benefits	7,536.65	7,472.82	0.00	63.83
Travel	23,774.00	31,915.78	0.00	(8,141.78)
Equipment	4,929.95	4,929.95	0.00	0.00
Supplies	16,841.00	12,175.88	0.00	4,665.12
Contractual	15,000.00	15,000.00	0.00	0.00
Other	736.00	736.00	0.00	0.00
Total Direct Cost Expenditures	205,931.60	209,788.43	0.00	(3,856.83)
Indirect Costs	52,068.40	53,071.79	0.00	(1,003.39)
Total Indirect Cost Expenditures	52,068.40	53,071.79	0.00	(1,003.39)
Total Fund: 166025 Org: UDKEIF	258,000.00	262,860.22	0.00	(4,860.22)

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman , F William

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,165.68	218,165.68	0.00	0.00
Fringe Benefits	33,483.98	33,483.98	0.00	0.00
Travel	62,000.00	65,791.97	0.00	(3,791.97)
Equipment	63,784.61	63,784.61	0.00	0.00
Supplies	50,258.17	30,280.94	0.00	19,977.23
Other	12,138.00	28,323.26	0.00	(16,185.26)
Total Direct Cost Expenditures	439,830.44	439,830.44	0.00	(0.00)
Indirect Costs	94,603.41	94,603.41	0.00	0.00
Total Indirect Cost Expenditures	94,603.41	94,603.41	0.00	0.00
Total Fund: 181002 Org: UDPHFH	534,433.85	534,433.85	0.00	(0.00)

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman , F William

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,803.59	252,803.15	0.00	0.44
Fringe Benefits	35,187.96	35,187.96	0.00	0.00
Travel	57,000.00	51,085.10	0.00	5,914.90
Equipment	13,762.00	7,817.37	0.00	5,944.63
Supplies	5,059.74	27,757.72	0.00	(22,697.98)
Other	32,667.00	21,828.55	0.00	10,838.45
Total Direct Cost Expenditures	396,480.29	396,479.85	0.00	0.44
Indirect Costs	94,908.22	94,908.25	0.00	(0.03)
Total Indirect Cost Expenditures	94,908.22	94,908.25	0.00	(0.03)
Total Fund: 181003 Org: UDPHFH	491,388.51	491,388.10	0.00	0.41

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181004 - Electromagnetic Studies
FMGR: Hersman , F William

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,830.00	248,011.81	0.00	4,818.19
Fringe Benefits	39,443.00	35,469.83	0.00	3,973.17
Travel	55,357.00	56,067.84	0.00	(710.84)
Equipment	108,786.74	96,225.01	22.00	12,539.73
Supplies	49,400.00	52,352.45	5,468.34	(8,420.79)
Other	19,920.00	17,605.00	0.00	2,315.00
Total Direct Cost Expenditures	525,736.74	505,731.94	5,490.34	14,514.46
Indirect Costs	103,228.00	104,717.13	0.00	(1,489.13)
Total Indirect Cost Expenditures	103,228.00	104,717.13	0.00	(1,489.13)
Total Fund: 181004 Org: UDPHFH	628,964.74	610,449.07	5,490.34	13,025.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2PH001	12/29/2001	1	740000	Cap Equipment	18,000.00	0.00	Coherent Laser Group
P	EP2PH068	12/29/2001	1	740000	Cap Equipment	44.00	44.00	Ocean Optics Inc
P	EP2PH106	12/29/2001	1	740005	Cap Equipment-Fabricated Equipment	29,300.00	0.00	Advanced Precision Engineering
P	EP2PH107	12/29/2001	1	711200	Research Supplies	4,360.00	0.00	Stanford Research Systems Inc
P	P2UDPH04	1/22/2002	1	711200	Research Supplies	4,600.00	0.00	Cusa Co, Inc
E	E3LD061	7/2/2002	1	718000	Telecom-General	5,946.12	5,468.34	UNH Telecom

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181014 - Nucleon & Nuclear Structure

FMGR: Heisenberg , Jochen H

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	221,225.07	0.00	0.00	221,225.07
Fringe Benefits	31,933.64	0.00	0.00	31,933.64
Travel	42,000.00	0.00	0.00	42,000.00
Equipment	62,694.87	0.00	0.00	62,694.87
Supplies	72,593.48	0.00	0.00	72,593.48
Other	3,960.00	0.00	0.00	3,960.00
Total Direct Cost Expenditures	434,407.06	0.00	0.00	434,407.06
Indirect Costs	95,607.51	0.00	0.00	95,607.51
Total Indirect Cost Expenditures	95,607.51	0.00	0.00	95,607.51
Total Fund: 181014 Org: UDPHJH	530,014.57	0.00	0.00	530,014.57

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman , F William

Fund Information

Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,228.65	235,228.65	0.00	0.00
Fringe Benefits	32,169.31	32,169.31	0.00	0.00
Travel	49,500.00	51,621.00	0.00	(2,121.00)
Equipment	39,049.63	36,995.80	0.00	2,053.83
Supplies	55,029.00	39,534.71	0.00	15,494.29
Other	5,647.00	21,074.12	0.00	(15,427.12)
Total Direct Cost Expenditures	416,623.59	416,623.59	0.00	(0.00)
Indirect Costs	96,701.06	96,701.06	0.00	0.00
Total Indirect Cost Expenditures	96,701.06	96,701.06	0.00	0.00
Total Fund: 181015 Org: UDPHFH	513,324.65	513,324.65	0.00	(0.00)

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman , F William

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	214,309.06	214,309.06	0.00	0.00
Fringe Benefits	34,799.78	34,799.78	0.00	0.00
Travel	43,500.00	52,304.67	0.00	(8,804.67)
Equipment	54,907.82	54,907.82	0.00	0.00
Supplies	40,856.57	32,051.90	0.00	8,804.67
Other	21,914.12	21,914.12	0.00	0.00
Total Direct Cost Expenditures	410,287.35	410,287.35	0.00	0.00
Indirect Costs	91,070.09	91,062.63	0.00	7.46
Total Indirect Cost Expenditures	91,070.09	91,062.63	0.00	7.46
Total Fund: 181016 Org: UDPHFH	501,357.44	501,349.98	0.00	7.46

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181021 - Electromagnetic Studies
FMGR: Hersman , F William

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	266,093.00	138,962.33	55,543.60	71,587.07
Fringe Benefits	37,367.00	19,455.95	4,554.58	13,356.47
Travel	49,857.00	33,993.81	0.00	15,863.19
Equipment	25,438.00	50,484.53	0.00	(25,046.53)
Supplies	14,897.00	13,265.93	588.88	1,042.19
Other	10,612.00	11,093.00	0.00	(481.00)
Total Direct Cost Expenditures	404,264.00	267,255.55	60,687.06	76,321.39
Indirect Costs	95,736.00	56,115.48	0.00	39,620.52
Total Indirect Cost Expenditures	95,736.00	56,115.48	0.00	39,620.52
Total Fund: 181021 Org: UDPHFH	500,000.00	323,371.03	60,687.06	115,941.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDPH13	1/23/2002	1	711200	Research Supplies	9,956.00	0.00	Advanced Precision Engineering
P	P2UDPH44	2/26/2002	1	716110	Rentals-Copier	1,200.00	542.80	Airgas East
P	P2UDPH46	2/26/2002	1	716110	Rentals-Copier	600.00	426.00	Airgas East
P	P2UDPH49	3/15/2002	1	740005	Cap Equipment-Fabricated Equipment	9,200.00	0.00	Advanced Precision Engineering
P	P2UDPHC2	4/5/2002	1	719000	Business Meals-Meetings-Non Travel	220.00	0.00	Pines Guest House
P	P2UDPHC3	4/10/2002	1	711200	Research Supplies	380.00	0.00	Scale Centre Inc
P	P2UDPHM8	5/16/2002	1	716110	Rentals-Copier	310.00	208.96	Airgas East
E	E3UDPH05	7/10/2002	1	711200	Research Supplies	28.95	0.00	UNH Computer Store

Grant: 181018 - Coupled Cluster Expansion

Active
Grant

PI:	Heisenberg , Jochen H	Budget Controls	A110
Sponsor:	US DOE, Department of Energy	Equipment Vesting	USNH
Sponsor ID:	DEFG0201ER41173	Idc Waiver	NO
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2003	CFDA #: 81.102	

Fund: 181018 - Coupled Cluster Expansion

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,915.00	29,462.50	1,789.50	23,663.00
Fringe Benefits	4,055.00	2,474.85	146.74	1,433.41
Travel	3,104.00	0.00	0.00	3,104.00
Supplies	3,830.00	3,230.33	0.00	599.67
Other	1,439.00	0.00	0.00	1,439.00
Total Direct Cost Expenditures	67,343.00	35,167.68	1,936.24	30,239.08
Indirect Costs	29,657.00	15,565.77	0.00	14,091.23
Total Indirect Cost Expenditures	29,657.00	15,565.77	0.00	14,091.23
Total Fund: 181018 Org: UDPHJH	97,000.00	50,733.45	1,936.24	44,330.31

Grant: 181019 - Recycled Materials

Active
 Grant

PI:	Eighmy , T Taylor	Budget Controls	A110
Sponsor:	US DOE, Department of Energy	Equipment Vesting	USNH
Sponsor ID:	DEAP2601NT00176	Idc Waiver	NO
FRAGRNT Start/End Date:	02/13/2001 - 05/30/2002	CFDA #:	

Fund: 181019 - Recycled Materials

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UDCETE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,936.00	7,936.00	0.00	0.00
Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	0.00
Indirect Costs	2,064.00	2,063.36	0.00	0.64
Total Indirect Cost Expenditures	2,064.00	2,063.36	0.00	0.64
Total Fund: 181019 Org: UDCETE	10,000.00	9,999.36	0.00	0.64

Grant: 181020 - MERCURY OXIDIZATION

Active
 Grant

PI:	Mathur , Virendra K	Budget Controls	A110
Sponsor:	US DOE, Department of Energy	Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002	CFDA #: 81.057	

Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	7,502.00	0.00	0.00	7,502.00
Total Direct Cost Expenditures	7,502.00	0.00	0.00	7,502.00
Total Fund: 15C211 Org: UDKEVM	7,502.00	0.00	0.00	7,502.00

Grant: 181020 - MERCURY OXIDIZATION

Active
Grant

PI:	Mathur , Virendra K	Budget Controls	A110
Sponsor:	US DOE, Department of Energy	Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002	CFDA #: 81.057	

Fund: 15C212 - MERCURY OXIDIZATION /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,799.00	10,799.00	0.00	0.00
Fringe Benefits	3,888.00	3,995.63	0.00	(107.63)
Total Direct Cost Expenditures	14,687.00	14,794.63	0.00	(107.63)
Indirect Costs	6,609.00	6,657.58	0.00	(48.58)
Total Indirect Cost Expenditures	6,609.00	6,657.58	0.00	(48.58)
Total Fund: 15C212 Org: UDKEVM	21,296.00	21,452.21	0.00	(156.21)

Grant: 181020 - MERCURY OXIDIZATION

Active
Grant

PI:	Mathur , Virendra K	Budget Controls	A110
Sponsor:	US DOE, Department of Energy	Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002	CFDA #: 81.057	

Fund: 181020 - MERCURY OXIDIZATION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDKEVM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,349.00	8,458.35	516.65	15,374.00
Fringe Benefits	1,088.00	217.00	42.37	828.63
Travel	0.00	671.51	0.00	(671.51)
Equipment	8,041.00	5,420.36	0.00	2,620.64
Supplies	3,500.00	2,003.77	0.00	1,496.23
Total Direct Cost Expenditures	36,978.00	16,770.99	559.02	19,647.99
Indirect Costs	13,022.00	5,107.85	0.00	7,914.15
Total Indirect Cost Expenditures	13,022.00	5,107.85	0.00	7,914.15
Total Fund: 181020 Org: UDKEVM	50,000.00	21,878.84	559.02	27,562.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2KE024	12/29/2001	1	740000	Cap Equipment	10,790.00	0.00	Arizona Instrument Llc

Grant: 193005 - Ferritin Iron Depostrn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193005 - Ferritin Iron Depostrn/Mobiltn

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	525,512.76	510,873.46	0.00	14,639.30
Fringe Benefits	121,943.24	119,301.39	0.00	2,641.85
Travel	9,763.00	8,707.09	0.00	1,055.91
Equipment	53,852.00	53,851.76	0.00	0.24
Supplies	107,129.44	114,279.74	0.00	(7,150.30)
Other	29,888.00	4,645.00	0.00	25,243.00
Total Direct Cost Expenditures	848,088.44	811,658.44	0.00	36,430.00
Indirect Costs	344,060.00	339,995.98	0.00	4,064.02
Total Indirect Cost Expenditures	344,060.00	339,995.98	0.00	4,064.02
Total Fund: 193005 Org: UDCHDC	1,192,148.44	1,151,654.42	0.00	40,494.02

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193010 - Iron Deposition & Ferritin 17

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	850.30	0.00	0.00	850.30
Fringe Benefits	0.32	0.00	0.00	0.32
Equipment	(4,500.00)	0.00	0.00	(4,500.00)
Supplies	(9,820.07)	0.00	0.00	(9,820.07)
Other	(4,300.00)	0.00	0.00	(4,300.00)
Total Direct Cost Expenditures	(17,769.45)	0.00	0.00	(17,769.45)
Indirect Costs	(7,933.55)	0.00	0.00	(7,933.55)
Total Indirect Cost Expenditures	(7,933.55)	0.00	0.00	(7,933.55)
Total Fund: 193010 Org: UDCHDC	(25,703.00)	0.00	0.00	(25,703.00)

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193011 - Iron Deposition & Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(2,694.77)	0.00	0.00	(2,694.77)
Fringe Benefits	(2,747.78)	0.00	0.00	(2,747.78)
Equipment	9,434.75	0.00	0.00	9,434.75
Supplies	4,138.80	0.00	0.00	4,138.80
Other	356.00	0.00	0.00	356.00
Total Direct Cost Expenditures	8,487.00	0.00	0.00	8,487.00
Indirect Costs	(522.71)	0.00	0.00	(522.71)
Total Indirect Cost Expenditures	(522.71)	0.00	0.00	(522.71)
Total Fund: 193011 Org: UDCHDC	7,964.29	0.00	0.00	7,964.29

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193012 - Iron Deposition in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,843.25	0.00	0.00	84,843.25
Fringe Benefits	9,702.28	0.00	0.00	9,702.28
Travel	1,236.00	0.00	0.00	1,236.00
Equipment	32,655.95	0.00	0.00	32,655.95
Supplies	23,151.55	0.00	0.00	23,151.55
Total Direct Cost Expenditures	151,589.03	0.00	0.00	151,589.03
Indirect Costs	65,413.22	0.00	0.00	65,413.22
Total Indirect Cost Expenditures	65,413.22	0.00	0.00	65,413.22
Total Fund: 193012 Org: UDCHDC	217,002.25	0.00	0.00	217,002.25

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193013 - Iron Mobilization in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,413.43	0.00	0.00	108,413.43
Fringe Benefits	17,872.97	0.00	0.00	17,872.97
Travel	500.00	0.00	0.00	500.00
Equipment	98,455.52	0.00	0.00	98,455.52
Supplies	18,087.51	0.00	0.00	18,087.51
Other	5,360.00	0.00	0.00	5,360.00
Total Direct Cost Expenditures	248,689.43	0.00	0.00	248,689.43
Indirect Costs	66,253.03	0.00	0.00	66,253.03
Total Indirect Cost Expenditures	66,253.03	0.00	0.00	66,253.03
Total Fund: 193013 Org: UDCHDC	314,942.46	0.00	0.00	314,942.46

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193014 - Iron Deposition in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,668.43	0.00	0.00	110,668.43
Fringe Benefits	14,984.93	0.00	0.00	14,984.93
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	13,594.00	0.00	0.00	13,594.00
Supplies	28,360.60	0.00	0.00	28,360.60
Other	4,052.00	0.00	0.00	4,052.00
Total Direct Cost Expenditures	172,859.96	0.00	0.00	172,859.96
Indirect Costs	70,236.31	0.00	0.00	70,236.31
Total Indirect Cost Expenditures	70,236.31	0.00	0.00	70,236.31
Total Fund: 193014 Org: UDCHDC	243,096.27	0.00	0.00	243,096.27

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193015 - Iron Deposition in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,672.33	0.00	0.00	100,672.33
Fringe Benefits	16,118.79	0.00	0.00	16,118.79
Travel	1,400.00	0.00	0.00	1,400.00
Equipment	6,089.73	0.00	0.00	6,089.73
Supplies	29,542.18	0.00	0.00	29,542.18
Other	2,252.00	0.00	0.00	2,252.00
Total Direct Cost Expenditures	156,075.03	0.00	0.00	156,075.03
Indirect Costs	66,141.30	0.00	0.00	66,141.30
Total Indirect Cost Expenditures	66,141.30	0.00	0.00	66,141.30
Total Fund: 193015 Org: UDCHDC	222,216.33	0.00	0.00	222,216.33

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193016 - Iron Deposition in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,207.88	0.00	0.00	119,207.88
Fringe Benefits	25,255.28	0.00	0.00	25,255.28
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	24,216.02	0.00	0.00	24,216.02
Supplies	7,384.82	0.00	0.00	7,384.82
Other	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	179,564.00	0.00	0.00	179,564.00
Indirect Costs	67,438.06	0.00	0.00	67,438.06
Total Indirect Cost Expenditures	67,438.06	0.00	0.00	67,438.06
Total Fund: 193016 Org: UDCHDC	247,002.06	0.00	0.00	247,002.06

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193017 - Ferritin Iron Deposn/Mobil.

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,124.61	0.00	0.00	114,124.61
Fringe Benefits	24,000.42	0.00	0.00	24,000.42
Travel	99.52	0.00	0.00	99.52
Equipment	7,518.28	0.00	0.00	7,518.28
Supplies	22,880.15	0.00	0.00	22,880.15
Other	2,080.00	0.00	0.00	2,080.00
Total Direct Cost Expenditures	170,702.98	0.00	0.00	170,702.98
Indirect Costs	72,496.98	0.00	0.00	72,496.98
Total Indirect Cost Expenditures	72,496.98	0.00	0.00	72,496.98
Total Fund: 193017 Org: UDCHDC	243,199.96	0.00	0.00	243,199.96

Grant: 193005 - Ferritin Iron Depostrn/Mobiltn

Active
 Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193018 - Ferritin Iron Depostrn/Mobiltn

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,698.40	116,698.40	0.00	0.00
Fringe Benefits	25,606.42	25,606.42	0.00	0.00
Travel	100.00	100.00	0.00	0.00
Equipment	91,896.77	91,113.92	0.00	782.85
Supplies	24,933.69	25,716.54	0.00	(782.85)
Other	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	260,235.28	260,235.28	0.00	0.00
Indirect Costs	75,289.88	75,289.88	0.00	0.00
Total Indirect Cost Expenditures	75,289.88	75,289.88	0.00	0.00
Total Fund: 193018 Org: UDCHDC	335,525.16	335,525.16	0.00	0.00

Grant: 193005 - Ferritin Iron Deposn/Mobiltn

Active
Grant

PI:	Chasteen , N Dennis	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	CFDA #: 93.821	

Fund: 193126 - Iron Deposn/Mobilzatr in Ferritin

FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 6/24/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,948.00	0.00	0.00	142,948.00
Fringe Benefits	36,223.00	0.00	0.00	36,223.00
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	215,000.00	0.00	27,820.00	187,180.00
Supplies	37,000.00	91.85	0.00	36,908.15
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	434,171.00	91.85	27,820.00	406,259.15
Indirect Costs	97,952.00	41.33	0.00	97,910.67
Total Indirect Cost Expenditures	97,952.00	41.33	0.00	97,910.67
Total Fund: 193126 Org: UDCHDC	532,123.00	133.18	27,820.00	504,169.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCHEM	6/26/2002	1	740000	Cap Equipment	91,020.00	0.00	Beckman Coulter Inc
P	P3UDCH07	7/15/2002	1	740000	Cap Equipment	27,820.00	27,820.00	SpectrAlliance, Inc
E	E3UDCH04	7/30/2002	1	711200	Research Supplies	0.00	0.00	UNH Space Science
E	E3UDCH19	7/30/2002	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E3UDCH44	7/30/2002	3	716000	Maintenance & Repairs-General	91.85	0.00	UNH Instrumentation Center

Grant: 193079 - Fiber Optic Sensors

Active
Grant

PI:	Seitz , William Rudolf	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	R15GM58473	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		

Fund: 193079 - Fiber Optic Sensors
FMGR: Seitz , William Rudolf

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCHWS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,286.00	30,286.00	0.00	0.00
Fringe Benefits	1,645.26	1,645.25	0.00	0.01
Travel	2,000.00	2,366.89	0.00	(366.89)
Equipment	12,605.00	12,604.69	0.00	0.31
Supplies	27,142.74	26,750.72	0.00	392.02
Other	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	74,679.00	74,653.55	0.00	25.45
Indirect Costs	26,872.00	26,875.01	0.00	(3.01)
Total Indirect Cost Expenditures	26,872.00	26,875.01	0.00	(3.01)
Total Fund: 193079 Org: UDCHWS	101,551.00	101,528.56	0.00	22.44

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		

Fund: 193080 - Carbonhydrates Sequencing

FMGR: Reinhold , Vernon

Fund Information

Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHVR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	274,569.42	274,568.56	0.00	0.86
Fringe Benefits	96,382.55	96,382.42	0.00	0.13
Travel	4,060.00	3,615.89	0.00	444.11
Equipment	14,744.00	14,742.35	0.00	1.65
Supplies	39,551.71	39,208.94	0.00	342.77
Other	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	429,607.68	428,818.16	0.00	789.52
Indirect Costs	182,412.76	182,055.43	0.00	357.33
Total Indirect Cost Expenditures	182,412.76	182,055.43	0.00	357.33
Total Fund: 193080 Org: UDCHVR	612,020.44	610,873.59	0.00	1,146.85

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002	CFDA #: 93.821	

Fund: 193081 - Carbohydrates Sequencing

FMGR: Reinhold , Vernon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHVR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	294,945.00	160,277.98	6,460.80	128,206.22
Fringe Benefits	82,825.00	39,631.16	529.79	42,664.05
Travel	4,000.00	1,522.36	0.00	2,477.64
Equipment	9,930.00	9,980.00	0.00	(50.00)
Supplies	38,947.00	24,799.51	4,175.00	9,972.49
Other	500.00	700.00	0.00	(200.00)
Total Direct Cost Expenditures	431,147.00	236,911.01	11,165.59	183,070.40
Indirect Costs	188,802.00	101,961.59	0.00	86,840.41
Total Indirect Cost Expenditures	188,802.00	101,961.59	0.00	86,840.41
Total Fund: 193081 Org: UDCHVR	619,949.00	338,872.60	11,165.59	269,910.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH177	12/29/2001	1	740000	Cap Equipment	19,860.00	0.00	New England Biogroup
E	E3UDCH21	7/23/2002	1	711200	Research Supplies	4,175.00	4,175.00	UNH Computer Store

Grant: 193080 - Carbonhydrates Sequencing

Active
 Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	Idc Waiver	NO
CFDA #:	93.821		
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		

Fund: 193082 - Carbonhydrates Sequencing

FMGR: Reinhold , Vernon

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UDCHVR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,238.58	94,238.58	0.00	0.00
Fringe Benefits	33,360.45	33,360.45	0.00	0.00
Travel	2,592.00	0.00	0.00	2,592.00
Equipment	1,669.50	1,669.50	0.00	0.00
Supplies	1,542.80	4,134.80	0.00	(2,592.00)
Total Direct Cost Expenditures	133,403.33	133,403.33	0.00	0.00
Indirect Costs	57,957.23	57,957.23	0.00	0.00
Total Indirect Cost Expenditures	57,957.23	57,957.23	0.00	0.00
Total Fund: 193082 Org: UDCHVR	191,360.56	191,360.56	0.00	0.00

Grant: 193089 - Zinc-Carbenoid

Active
Grant

PI:	Zercher , Charles Kent	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	R15GM60967	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		

Fund: 193089 - Zinc-Carbenoid
FMGR: Zercher , Charles Kent

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCHCZ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,045.00	41,090.20	2,153.60	7,801.20
Fringe Benefits	2,168.00	2,481.13	176.60	(489.73)
Travel	2,341.00	1,461.10	0.00	879.90
Equipment	500.00	0.00	0.00	500.00
Supplies	31,264.00	27,563.63	90.00	3,610.37
Other	12,682.00	1,885.00	0.00	10,797.00
Total Direct Cost Expenditures	100,000.00	74,481.06	2,420.20	23,098.74
Indirect Costs	38,200.00	31,996.47	0.00	6,203.53
Total Indirect Cost Expenditures	38,200.00	31,996.47	0.00	6,203.53
Total Fund: 193089 Org: UDCHCZ	138,200.00	106,477.53	2,420.20	29,302.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDCH44	7/30/2002	15	716000	Maintenance & Repairs-General	500.00	90.00	UNH Instrumentation Center

Grant: 193107 - Microvascular Networks

Active
Grant

PI:	Carr , Russell T	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R01-HL67789	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2003		

Fund: 193107 - Microvascular Networks

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDKERC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	143,927.00	25,920.13	5,393.27	112,613.60
Fringe Benefits	16,786.00	5,609.29	442.25	10,734.46
Travel	4,499.00	0.00	0.00	4,499.00
Equipment	15,000.00	0.00	15,375.00	(375.00)
Supplies	4,485.00	0.00	0.00	4,485.00
Other	15,402.00	0.00	0.00	15,402.00
Total Direct Cost Expenditures	200,099.00	31,529.42	21,210.52	147,359.06
Indirect Costs	76,363.00	14,188.22	0.00	62,174.78
Total Indirect Cost Expenditures	76,363.00	14,188.22	0.00	62,174.78
Total Fund: 193107 Org: UDKERC	276,462.00	45,717.64	21,210.52	209,533.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKE07	3/1/2002	1	740000	Cap Equipment	30,750.00	30,750.00	Vista Electronics Company

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 45.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	202,221.00	91,096.86	8,888.40	102,235.74
Fringe Benefits	72,800.00	21,915.30	728.85	50,155.85
Travel	5,200.00	3,063.10	0.00	2,136.90
Equipment	1,047,635.00	272,435.67	646,702.00	128,497.33
Supplies	28,900.00	30,859.73	2,305.00	(4,264.73)
Total Direct Cost Expenditures	1,356,756.00	419,370.66	658,624.25	278,761.09
Indirect Costs	139,105.00	66,120.94	0.00	72,984.06
Total Indirect Cost Expenditures	139,105.00	66,120.94	0.00	72,984.06
Total Fund: 193113 Org: UDCHVR	1,495,861.00	485,491.60	658,624.25	351,745.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH118	12/29/2001	1	740000	Cap Equipment	956,000.00	500,000.00	Shimadzu Biotech
P	EP2CH123	12/29/2001	3	740000	Cap Equipment	292,724.00	292,724.00	Micromass Inc
P	EP2CH178	12/29/2001	1	711200	Research Supplies	955.76	0.00	Proteome Systems Inc
P	EP2CH185	12/29/2001	1	711200	Research Supplies	285.50	0.00	Proteome Systems Inc
P	P2UDCH16	1/22/2002	1	740000	Cap Equipment	6,880.00	0.00	Thomson Instrument Company
P	P2UDCH17	1/23/2002	1	711200	Research Supplies	925.00	0.00	Proteome Systems Inc
P	P2UDCH41	2/6/2002	1	711200	Research Supplies	540.00	0.00	Proteome Systems Inc
P	P2UDCH45	2/11/2002	1	740000	Cap Equipment	460,000.00	460,000.00	Shimadzu Biotech
P	P2UDCH74	3/8/2002	1	711200	Research Supplies	360.00	0.00	Proteome Systems Inc
P	P2UDCH97	4/5/2002	1	740000	Cap Equipment	57,556.60	0.00	Shimadzu
P	P2UDCHAK	4/16/2002	1	711200	Research Supplies	26.46	0.00	Proteome Systems Inc
P	P2UDCHDO	6/4/2002	1	711200	Research Supplies	80.00	80.00	Proteome Systems Inc
P	P2UDCHEK	6/18/2002	1	711200	Research Supplies	60.00	60.00	Proteome Systems Inc
P	P2UDCHEP	6/27/2002	1	711200	Research Supplies	12,000.00	0.00	Matrix Science Ltd
P	P3UDBR01	7/23/2002	1	711200	Research Supplies	1,728.00	1,492.00	Proteome Systems Inc
P	P3UDCH06	7/15/2002	1	711200	Research Supplies	700.00	700.00	Proteome Systems Inc
P	P3UDCH22	8/2/2002	1	740000	Cap Equipment	20,340.00	20,340.00	Alpha Innotech Corp
P	PUD2CH24	1/25/2002	1	711200	Research Supplies	100.00	0.00	Proteome Systems Inc
E	E3UDCH44	7/30/2002	11	716000	Maintenance & Repairs-General	100.00	43.00	UNH Instrumentation Center

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	Idc Waiver	NO
CFDA #:	93.389		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		

Fund: 193120 - Center for Structural Biology

FMGR: Hopkins , Barbara A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHBH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,557.00	10,703.89	0.00	24,853.11
Fringe Benefits	7,281.00	3,960.44	0.00	3,320.56
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	16,000.00	2,241.55	0.00	13,758.45
Total Direct Cost Expenditures	60,838.00	16,905.88	0.00	43,932.12
Indirect Costs	27,377.00	7,607.64	0.00	19,769.36
Total Indirect Cost Expenditures	27,377.00	7,607.64	0.00	19,769.36
Total Fund: 193120 Org: UDCHBH	88,215.00	24,513.52	0.00	63,701.48

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold , Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	Idc Waiver	NO
CFDA #:	93.389		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		

Fund: 193121 - Center for Structural Biology

FMGR: Reinhold , Vernon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHVR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,210.00	41,289.45	0.00	52,920.55
Fringe Benefits	33,916.00	15,277.10	0.00	18,638.90
Travel	6,100.00	3,789.84	0.00	2,310.16
Supplies	20,500.00	5,203.81	547.50	14,748.69
Total Direct Cost Expenditures	154,726.00	65,560.20	547.50	88,618.30
Indirect Costs	69,627.00	29,502.06	0.00	40,124.94
Total Indirect Cost Expenditures	69,627.00	29,502.06	0.00	40,124.94
Total Fund: 193121 Org: UDCHVR	224,353.00	95,062.26	547.50	128,743.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDCH03	7/2/2002	1	711200	Research Supplies	63.00	63.00	UNH Computer Store
E	E3UDCH14	7/16/2002	1	719000	Business Meals-Meetings-Non Travel	255.00	255.00	UNH Dining Services
E	E3UDCH31	7/30/2002	1	711200	Research Supplies	229.50	229.50	UNH Computer Store

Grant: 193122 - Radiopharmaceuticals based on Cross

Active
Grant

PI:	Wong , Edward H	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	NO
Sponsor ID:	1 R01 CA93375-01	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193122 - Radiopharmaceuticals Based on Cross

FMGR: Wong , Edward H

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHEW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,828.00	22,205.60	4,922.40	18,700.00
Fringe Benefits	2,867.00	1,865.27	403.64	598.09
Travel	2,670.00	0.00	0.00	2,670.00
Equipment	32,394.00	6,038.40	235.71	26,119.89
Supplies	24,726.00	12,135.35	264.90	12,325.75
Contractual	173,707.00	0.00	173,707.00	0.00
Other	6,506.00	0.00	0.00	6,506.00
Total Direct Cost Expenditures	288,698.00	42,244.62	179,533.65	66,919.73
Indirect Costs	45,491.00	16,292.79	0.00	29,198.21
Total Indirect Cost Expenditures	45,491.00	16,292.79	0.00	29,198.21
Total Fund: 193122 Org: UDCHEW	334,189.00	58,537.41	179,533.65	96,117.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCHDS	6/7/2002	1	740000	Cap Equipment	12,076.80	471.42	Fisher Scientific
P	P2UDCHEG	6/17/2002	1	711200	Research Supplies	600.00	127.80	Mass-vac Inc
P	PZZZ636	5/15/2002	1	730001	Subcontracts 01	347,414.00	347,414.00	Washington University
E	E3UDCH44	7/30/2002	14	716000	Maintenance & Repairs-General	500.00	201.00	UNH Instrumentation Center

Grant: 193123 - Low-field MRI of Human Lungs

Active
Grant

PI:	Hersman , F William	Approved For Admin	NONE
Sponsor:	Dept of Health and Human Services, State of New York	Approved For Preaward	YES
Sponsor ID:	R15 HL69825-01	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193123 - Low Field MRI of Human Lungs

FMGR: Hersman , F William

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDPHFH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,250.00	4,988.96	5,551.60	30,709.44
Fringe Benefits	4,560.00	419.07	455.23	3,685.70
Travel	5,000.00	1,367.09	0.00	3,632.91
Equipment	13,500.00	0.00	0.00	13,500.00
Supplies	32,690.00	10,707.76	302.85	21,679.39
Other	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	100,000.00	17,482.88	6,309.68	76,207.44
Indirect Costs	37,575.00	7,867.32	0.00	29,707.68
Total Indirect Cost Expenditures	37,575.00	7,867.32	0.00	29,707.68
Total Fund: 193123 Org: UDPHFH	137,575.00	25,350.20	6,309.68	105,915.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UDPH01	7/1/2002	1	711200	Research Supplies	22.85	22.85	UNH Chemistry Stockroom
E	E3UDPH07	7/10/2002	1	716000	Maintenance & Repairs-General	280.00	280.00	UNH Space Science

Grant: 193131 - Iron Deposition & Mobilization in F

Active
Grant

PI:	Chasteen , N Dennis	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2R01GM 20194-30	Budget Controls	A110
FRAGRNT Start/End Date:	06/24/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193131 - Iron Depositrn/Mobilizatn in Ferritrn
FMGR: Chasteen , N Dennis

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDCHDC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,948.00	0.00	0.00	142,948.00
Fringe Benefits	36,223.00	0.00	0.00	36,223.00
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	215,000.00	45,521.78	0.00	169,478.22
Supplies	37,000.00	2,878.63	1,411.32	32,710.05
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	434,171.00	48,400.41	1,411.32	384,359.27
Indirect Costs	97,952.00	1,295.39	0.00	96,656.61
Total Indirect Cost Expenditures	97,952.00	1,295.39	0.00	96,656.61
Total Fund: 193131 Org: UDCHDC	532,123.00	49,695.80	1,411.32	481,015.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDCH37	8/6/2002	1	711200	Research Supplies	391.32	391.32	Mass-vac Inc
E	E3UDCH04	7/30/2002	2	711200	Research Supplies	920.00	920.00	UNH Space Science
E	E3UDCH19	7/30/2002	2	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
Grant

PI:	McDowell , William H	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C244 - WRRRC 2002: Cost Share Hampton
FMGR: Ballesterio , Thomas P

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,027.00	0.00	0.00	3,027.00
Fringe Benefits	1,111.00	0.00	0.00	1,111.00
Total Direct Cost Expenditures	4,138.00	0.00	0.00	4,138.00
Indirect Costs	1,862.00	0.00	0.00	1,862.00
Total Indirect Cost Expenditures	1,862.00	0.00	0.00	1,862.00
Total Fund: 15C244 Org: UDCETB	6,000.00	0.00	0.00	6,000.00

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
Grant

PI:	McDowell , William H		Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C245 - WRRRC 2002: Cost Share Lamprey

FMGR: Davis , John Matthew

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,112.00	0.00	0.00	19,112.00
Fringe Benefits	5,267.00	0.00	0.00	5,267.00
Supplies	8,445.00	0.00	0.00	8,445.00
Other	8,235.00	0.00	0.00	8,235.00
Total Direct Cost Expenditures	41,059.00	0.00	0.00	41,059.00
Indirect Costs	14,771.00	0.00	0.00	14,771.00
Total Indirect Cost Expenditures	14,771.00	0.00	0.00	14,771.00
Total Fund: 15C245 Org: UDESJD	55,830.00	0.00	0.00	55,830.00

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
 Grant

PI:	McDowell , William H		Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 19Z003 - NH WRRRC 2002: Hampton Harbor
 FMGR: Ballesterro , Thomas P

Fund Information

Effective Date: 3/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 19Z003 Org: UDCETB	3,000.00	0.00	0.00	3,000.00

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
 Grant

PI:	McDowell , William H	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 19Z004 - NH WRRRC 2002: Lamprey River
 FMGR: Davis , John Matthew

Fund Information

Effective Date: 3/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,941.00	1,538.80	2,461.20	11,941.00
Fringe Benefits	1,339.00	25.84	201.82	1,111.34
Supplies	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	17,480.00	1,564.64	2,663.02	13,252.34
Total Fund: 19Z004 Org: UDESJD	17,480.00	1,564.64	2,663.02	13,252.34

Grant: 110068 - Rural Business Assistance Program

Active
Grant

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	34-008-0026000937	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110068 - Rural Business Assistance Program
FMGR: Collins , Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,840.00	0.00	0.00	33,840.00
Fringe Benefits	3,987.00	0.00	0.00	3,987.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	2,840.00	491.75	0.00	2,348.25
Total Direct Cost Expenditures	41,667.00	491.75	0.00	41,175.25
Indirect Costs	8,333.00	98.35	0.00	8,234.65
Total Indirect Cost Expenditures	8,333.00	98.35	0.00	8,234.65
Total Fund: 110068 Org: UESBMC	50,000.00	590.10	0.00	49,409.90

Grant: 111256 - Joint Hydrographic Center

Active
 Cooperative Agreement

PI:	Mayer , Larry A	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		

Fund: 111538 - Joint Hydrographic Center
 FMGR: Huang , Ju-Chin

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UEECJH
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	6,000.00	0.00	2,000.00
Fringe Benefits	672.00	504.00	0.00	168.00
Travel	700.00	146.30	0.00	553.70
Supplies	628.00	217.67	50.00	360.33
Total Direct Cost Expenditures	10,000.00	6,867.97	50.00	3,082.03
Indirect Costs	4,500.00	3,090.59	0.00	1,409.41
Total Indirect Cost Expenditures	4,500.00	3,090.59	0.00	1,409.41
Total Fund: 111538 Org: UEECJH	14,500.00	9,958.56	50.00	4,491.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LE005	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111548 - Valuation of Beach Erosion Control
FMGR: Huang , Ju-Chin

Fund Information

Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UEECJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,500.00	0.00	0.00	8,500.00
Fringe Benefits	704.00	0.00	0.00	704.00
Travel	2,500.00	1,600.80	0.00	899.20
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	23,124.00	0.00	0.00	23,124.00
Other	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	39,328.00	1,600.80	0.00	37,727.20
Indirect Costs	15,672.00	720.36	0.00	14,951.64
Total Indirect Cost Expenditures	15,672.00	720.36	0.00	14,951.64
Total Fund: 111548 Org: UEECJH	55,000.00	2,321.16	0.00	52,678.84

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang , Ju-Chin

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	20,000.00	8,300.00	11,000.00	700.00
Total Direct Cost Expenditures	20,000.00	8,300.00	11,000.00	700.00
Total Fund: 111556 Org: UEECJH	20,000.00	8,300.00	11,000.00	700.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UEW719	5/23/2002	1	717200	Other Professional Services-General	13,000.00	0.00	Granite State Marketing Resear
P	P3UEW057	8/1/2002	1	717200	Other Professional Services-General	11,000.00	11,000.00	Granite State Marketing Resear

Grant: 111392 - Office of Economic Initiative

Active
 Grant

PI:	Kitchen , Janice B	Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration	Equipment Vesting	USNH
Sponsor ID:	01-66-07484	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		

Fund: 111392 - Office of Economic Initiative

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UESBJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,693.00	49,728.84	0.00	(35.84)
Fringe Benefits	18,386.00	18,350.18	0.00	35.82
Travel	8,000.00	5,507.73	0.00	2,492.27
Supplies	6,421.00	8,901.08	0.00	(2,480.08)
Total Direct Cost Expenditures	82,500.00	82,487.83	0.00	12.17
Indirect Costs	16,500.00	16,042.07	0.00	457.93
Total Indirect Cost Expenditures	16,500.00	16,042.07	0.00	457.93
Total Fund: 111392 Org: UESBJK	99,000.00	98,529.90	0.00	470.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	WS2SBA26	12/29/2001	1	716100	Rentals & Leases-General	2,400.00	0.00	Nh Manufacturing Extension

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111392 Org: UESBMC	0.00	0.00	0.00	0.00

Grant: 111392 - Office of Economic Initiative

Active
Grant

PI:	Kitchen , Janice B	Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration	Equipment Vesting	USNH
Sponsor ID:	01-66-07484	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		

Fund: 15C190 - Office of Economic Initiati/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,779.00	4,779.00	0.00	0.00
Fringe Benefits	1,768.00	1,768.24	0.00	(0.24)
Total Direct Cost Expenditures	6,547.00	6,547.24	0.00	(0.24)
Indirect Costs	1,703.00	1,309.40	0.00	393.60
Total Indirect Cost Expenditures	1,703.00	1,309.40	0.00	393.60
Total Fund: 15C190 Org: UESBJK	8,250.00	7,856.64	0.00	393.36

Grant: 111480 - ANGEL FUNDING & FUNDING GAP

Active
Contract

PI:	Sohl , Jeffrey E	Budget Controls	DOC
Sponsor:	US DOC, National Institute of Standards and Technology	Equipment Vesting	USNH
Sponsor ID:	SB1341-01-C-0042	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111480 - ANGEL FUNDING & FUNDING GAP

FMGR:

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UEDSJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,000.00	0.00	0.00	55,000.00
Fringe Benefits	13,200.00	0.00	0.00	13,200.00
Travel	0.00	3,858.45	0.00	(3,858.45)
Supplies	33,900.00	10,775.28	890.00	22,234.72
Total Direct Cost Expenditures	102,100.00	14,633.73	890.00	86,576.27
Indirect Costs	15,315.00	2,195.07	0.00	13,119.93
Total Indirect Cost Expenditures	15,315.00	2,195.07	0.00	13,119.93
Total Fund: 111480 Org: UEDSJS	117,415.00	16,828.80	890.00	99,696.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UEW278	3/13/2002	1	719000	Business Meals-Meetings-Non Travel	19,290.32	890.00	Harborside Hyatt Hotel - Boston
E	E3HEW032	7/22/2002	2	711164	Supplies-Computer (Non Peripherals)	445.00	445.00	UNH Computer Store

Grant: 111583 - Office of Economic Initiatives

Active
 Grant

PI:	Kitchen , Janice B	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	01-66-07678	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111583 - Office of Economic Initiatives

FMGR: Kitchen , Janice B

Fund Information

Effective Date: 6/6/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UESBJK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,674.00	13,653.41	0.00	35,020.59
Fringe Benefits	19,226.00	5,051.76	0.00	14,174.24
Travel	5,000.00	509.70	0.00	4,490.30
Supplies	9,600.00	1,034.76	4,428.10	4,137.14
Total Direct Cost Expenditures	82,500.00	20,249.63	4,428.10	57,822.27
Indirect Costs	16,500.00	4,049.91	0.00	12,450.09
Total Indirect Cost Expenditures	16,500.00	4,049.91	0.00	12,450.09
Total Fund: 111583 Org: UESBJK	99,000.00	24,299.54	4,428.10	70,272.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES503	6/10/2002	1	716100	Rentals & Leases-General	7,200.00	7,200.00	Nh Manufacturing Extension
E	E3LE001	7/2/2002	1	718000	Telecom-General	850.00	828.10	UNH Telecom

Grant: 111586 - AIRMAP 2002

PI:	Talbot , Robert W	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111592 - AIRMAP: Economic Impact
FMGR: Gittell , Ross J

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 45.00 %
Expend End Date:		IDC Dist From Code:	UEMNRG
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	0.00	0.00	30,000.00
Fringe Benefits	5,000.00	0.00	0.00	5,000.00
Travel	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	37,000.00	0.00	0.00	37,000.00
Indirect Costs	16,650.00	0.00	0.00	16,650.00
Total Indirect Cost Expenditures	16,650.00	0.00	0.00	16,650.00
Total Fund: 111592 Org: UEMNRG	53,650.00	0.00	0.00	53,650.00

Grant: 13R064 - 2002-03 Sbdc State Match

Active
 Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R064 - 2002-03 Sbdc State Match

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,389.00	91,373.05	0.00	14,015.95
Fringe Benefits	34,611.00	30,131.71	0.00	4,479.29
Total Direct Cost Expenditures	140,000.00	121,504.76	0.00	18,495.24
Total Fund: 13R064 Org: UESBMC	140,000.00	121,504.76	0.00	18,495.24

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R065 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,389.00	121,286.36	0.00	(15,897.36)
Fringe Benefits	34,611.00	41,934.18	0.00	(7,323.18)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	140,000.00	163,220.54	0.00	(23,220.54)
Total Fund: 13R065 Org: UESBMC	140,000.00	163,220.54	0.00	(23,220.54)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES437	5/29/2002	1	717200	Other Professional Services-General	0.00	0.00	Seamark Advanced Management LLC

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R066 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,389.00	0.00	0.00	105,389.00
Fringe Benefits	34,611.00	0.00	0.00	34,611.00
Supplies	0.00	0.00	3,000.00	(3,000.00)
Total Direct Cost Expenditures	140,000.00	0.00	3,000.00	137,000.00
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 13R066 Org: UESBMC	140,000.00	0.00	3,000.00	137,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES437	5/29/2002	3	717200	Other Professional Services-General	6,000.00	6,000.00	Seamark Advanced Management LLC

Grant: 13R064 - 2002-03 Sbdc State Match

Active
 Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R067 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,389.00	0.00	0.00	105,389.00
Fringe Benefits	34,611.00	0.00	0.00	34,611.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R067 Org: UESBMC	140,000.00	0.00	0.00	140,000.00

Grant: 13R068 - EXPORT FINANCE PROGRAM

Active
 Contract

PI:	Collins , Mary E	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	None	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R068 - EXPORT FINANCE PROGRAM

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,423.00	45,420.00	0.00	3.00
Fringe Benefits	16,807.00	16,805.37	0.00	1.63
Travel	0.00	4,644.97	0.00	(4,644.97)
Supplies	5,208.00	558.72	0.00	4,649.28
Total Direct Cost Expenditures	67,438.00	67,429.06	0.00	8.94
Total Fund: 13R068 Org: UESBMC	67,438.00	67,429.06	0.00	8.94

Grant: 13R069 - INTERNATIONAL TRADE TRAINING

Active
Contract

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	None	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R069 - INTERNATIONAL TRADE TRAINING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,945.00	49,971.29	0.00	(26.29)
Fringe Benefits	17,439.00	17,412.67	0.00	26.33
Travel	0.00	199.96	0.00	(199.96)
Supplies	2,500.00	2,235.42	0.00	264.58
Other	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	71,884.00	69,819.34	0.00	2,064.66
Indirect Costs	0.00	2,000.00	0.00	(2,000.00)
Total Indirect Cost Expenditures	0.00	2,000.00	0.00	(2,000.00)
Total Fund: 13R069 Org: UESBMC	71,884.00	71,819.34	0.00	64.66

Grant: 13R079 - Export Finance Program

Active
 Contract

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R079 - Export Finance Program
 FMGR: Collins , Mary E

Fund Information

Effective Date: 7/22/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,780.00	0.00	0.00	46,780.00
Fringe Benefits	18,478.00	0.00	0.00	18,478.00
Travel	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	67,758.00	0.00	0.00	67,758.00
Total Fund: 13R079 Org: UESBMC	67,758.00	0.00	0.00	67,758.00

Grant: 13R080 - Intl Trade Training Program

Active
Contract

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R080 - Intl Trade Training Program
FMGR: Collins , Mary E

Fund Information

Effective Date: 7/22/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,040.00	0.00	0.00	48,040.00
Fringe Benefits	17,836.00	0.00	0.00	17,836.00
Travel	1,300.00	0.00	0.00	1,300.00
Supplies	1,700.00	166.39	1,185.66	347.95
Total Direct Cost Expenditures	68,876.00	166.39	1,185.66	67,523.95
Indirect Costs	2,000.00	0.00	0.00	2,000.00
Total Indirect Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 13R080 Org: UESBMC	70,876.00	166.39	1,185.66	69,523.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JS060	7/31/2002	1	713000	Printing & Copying-General	1,185.66	1,185.66	UNH Printing Services

Grant: 13V028 - Environmental Assistance Program

Active
Contract

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V028 - Environmental Assistance Program
FMGR: Collins , Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 1/29/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,978.00	26,219.00	0.00	9,759.00
Fringe Benefits	3,022.00	5,356.12	0.00	(2,334.12)
Travel	2,000.00	1,843.70	0.00	156.30
Supplies	667.00	7,725.86	116.06	(7,174.92)
Total Direct Cost Expenditures	41,667.00	41,144.68	116.06	406.26
Indirect Costs	8,333.00	8,207.00	0.00	126.00
Total Indirect Cost Expenditures	8,333.00	8,207.00	0.00	126.00
Total Fund: 13V028 Org: UESBMC	50,000.00	49,351.68	116.06	532.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES089	2/8/2002	2	718000	Telecom-General	640.00	125.96	Rivier College
P	P2UES089	2/8/2002	3	716000	Maintenance & Repairs-General	120.00	106.16	Rivier College
P	P2UES353	4/26/2002	1	713000	Printing & Copying-General	137.10	0.00	Tri Flag Press
P	P2UES554	6/26/2002	1	717200	Other Professional Services-General	2,260.00	0.00	Baker Salmon Design

Grant: 14B035 - Reducing the Capital Gap

Active
 Contract

PI:	Sohl , Jeffrey E	Budget Controls	STDBUD
Sponsor:	Lotus Development Corp	Equipment Vesting	USNH
Sponsor ID:	CHK#2861660	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 02/28/2002	CFDA #:	

Fund: 14B035 - Reducing the Capital Gap

FMGR: Sohl , Jeffrey E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UEDSJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,633.00	4,769.04	0.00	29,863.96
Fringe Benefits	8,267.00	1,764.53	0.00	6,502.47
Total Direct Cost Expenditures	42,900.00	6,533.57	0.00	36,366.43
Indirect Costs	4,290.00	653.36	0.00	3,636.64
Total Indirect Cost Expenditures	4,290.00	653.36	0.00	3,636.64
Total Fund: 14B035 Org: UEDSJS	47,190.00	7,186.93	0.00	40,003.07

Grant: 14B036 - Investors & Venture Capitalist

Active
 Contract

PI:	Sohl , Jeffrey E		Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Equipment Vesting	USNH
Sponsor ID:	PO#5000622812	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 02/28/2002			

Fund: 14B036 - Investors & Venture Capitalist

FMGR: Sohl , Jeffrey E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UEDSJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,266.00	9,349.04	0.00	31,916.96
Fringe Benefits	8,824.00	2,149.25	0.00	6,674.75
Total Direct Cost Expenditures	50,090.00	11,498.29	0.00	38,591.71
Indirect Costs	5,010.00	1,149.83	0.00	3,860.17
Total Indirect Cost Expenditures	5,010.00	1,149.83	0.00	3,860.17
Total Fund: 14B036 Org: UEDSJS	55,100.00	12,648.12	0.00	42,451.88

Grant: 14B185 - Lotus Website Development

Active
 Other

PI:	Sohl , Jeffrey E		Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Equipment Vesting	USNH
Sponsor ID:	PO#157040	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	03/01/1999 - 02/28/2002			

Fund: 14B185 - Lotus Website Development

FMGR: Sohl , Jeffrey E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,214.00	13,386.95	0.00	24,827.05
Fringe Benefits	2,264.00	987.91	0.00	1,276.09
Travel	0.00	150.52	0.00	(150.52)
Supplies	12,951.56	1,588.42	0.00	11,363.14
Total Direct Cost Expenditures	53,429.56	16,113.80	0.00	37,315.76
Total Fund: 14B185 Org: UEDSJS	53,429.56	16,113.80	0.00	37,315.76

Grant: 14B186 - Lotus Venture Forms

Active
 Other

PI:	Sohl , Jeffrey E		Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Equipment Vesting	USNH
Sponsor ID:	PO#157040	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	03/01/1999 - 02/28/2002			

Fund: 14B186 - Lotus Venture Forms
 FMGR: Sohl , Jeffrey E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,500.00	4,769.04	0.00	8,730.96
Fringe Benefits	1,134.00	1,764.53	0.00	(630.53)
Supplies	866.00	0.00	0.00	866.00
Total Direct Cost Expenditures	15,500.00	6,533.57	0.00	8,966.43
Total Fund: 14B186 Org: UEDSJS	15,500.00	6,533.57	0.00	8,966.43

Grant: 14B293 - SIZE & PROFITABILITY

Active
 Grant

PI:	Kaen , Fred R	Budget Controls	STDBUD
Sponsor:	H.B. Services Partners	Equipment Vesting	USNH
Sponsor ID:	LTRDATED7/26/01	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/2001 - 05/15/2002	CFDA #:	

Fund: 14B293 - SIZE & PROFITABILITY

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	12,000.00	0.00	0.00
Fringe Benefits	4,440.00	4,440.00	0.00	0.00
Travel	500.00	0.00	0.00	500.00
Supplies	1,409.00	0.00	0.00	1,409.00
Total Direct Cost Expenditures	18,349.00	16,440.00	0.00	1,909.00
Indirect Costs	1,651.00	1,479.60	0.00	171.40
Total Indirect Cost Expenditures	1,651.00	1,479.60	0.00	171.40
Total Fund: 14B293 Org: UEAFFK	20,000.00	17,919.60	0.00	2,080.40

Grant: 14G095 - COMM DEVELOPMENT BLOCK GRANT

Active
Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	Rochester, NH, City of	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14G095 - COMM DEVELOPMENT BLOCK GRANT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,636.00	3,636.00	0.00	0.00
Total Direct Cost Expenditures	3,636.00	3,636.00	0.00	0.00
Indirect Costs	364.00	363.61	0.00	0.39
Total Indirect Cost Expenditures	364.00	363.61	0.00	0.39
Total Fund: 14G095 Org: UESBMC	4,000.00	3,999.61	0.00	0.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES025	1/28/2002	1	716100	Rentals & Leases-General	1,080.00	0.00	Greater Roch Chamber Of Comm

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14G095 Org: UESBTR	0.00	0.00	0.00	0.00

Grant: 14U381 - Efforts Related Finance/Insur

Active
 Contract

PI:	Collins , Mary E	Budget Controls	STDBUD
Sponsor:	University of Nevada	Equipment Vesting	USNH
Sponsor ID:	UNR-01-86	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2000 - 12/31/2001	CFDA #: 59.037	

Fund: 14U381 - Efforts Related Finance/Insur

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,793.00	10,792.00	0.00	1.00
Fringe Benefits	907.00	842.69	0.00	64.31
Travel	1,160.00	985.08	0.00	174.92
Supplies	3,807.00	4,491.92	0.00	(684.92)
Total Direct Cost Expenditures	16,667.00	17,111.69	0.00	(444.69)
Indirect Costs	3,333.00	3,270.37	0.00	62.63
Total Indirect Cost Expenditures	3,333.00	3,270.37	0.00	62.63
Total Fund: 14U381 Org: UESBMC	20,000.00	20,382.06	0.00	(382.06)

Grant: 14U398 - Occupational Safety & Health

Active
Contract

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	University of Nevada	Approved For Preaward	NO
Sponsor ID:	UNR-02-16	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U398 - Occupational Safety & Health
FMGR: Collins , Mary E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,760.00	0.00	0.00	14,760.00
Fringe Benefits	1,240.00	0.00	0.00	1,240.00
Travel	1,000.00	10.86	0.00	989.14
Supplies	3,000.00	2,789.22	288.19	(77.41)
Total Direct Cost Expenditures	20,000.00	2,800.08	288.19	16,911.73
Indirect Costs	4,000.00	560.02	0.00	3,439.98
Total Indirect Cost Expenditures	4,000.00	560.02	0.00	3,439.98
Total Fund: 14U398 Org: UESBMC	24,000.00	3,360.10	288.19	20,351.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES089	2/8/2002	1	718000	Telecom-General	280.00	195.14	Rivier College
P	P2UES089	2/8/2002	4	714010	Postage-Off Campus Mail Services	100.00	81.24	Rivier College
P	P2UES353	4/26/2002	2	713000	Printing & Copying-General	437.10	300.00	Tri Flag Press

Grant: 159000 - Ace-Net Maintenance

Active
Contract

PI:	Venkatachalam , A R	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	SBAHQ-98-D-0028	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 11/30/2001		

Fund: 159000 - Ace-Net Maintenance

FMGR: Venkatachalam , A R

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	154,765.25	0.00	(154,765.25)
Fringe Benefits	0.00	15,430.43	0.00	(15,430.43)
Travel	0.00	10,825.53	0.00	(10,825.53)
Equipment	0.00	2,808.00	0.00	(2,808.00)
Supplies	372,400.00	126,904.06	50.00	245,445.94
Other	0.00	25,801.66	0.00	(25,801.66)
Total Direct Cost Expenditures	372,400.00	336,534.93	50.00	35,815.07
Total Fund: 159000 Org: UEDSAV	372,400.00	336,534.93	50.00	35,815.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LE006	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 159001 - Manufacturing Management

Active
 Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	SBAHQ-99-B-0003	Idc Waiver	NO
FRAGRNT Start/End Date:	07/06/1999 - 12/31/2001		

Fund: 159001 - Manufacturing Management

FMGR: Collins , Mary E

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	240,129.15	242,432.87	0.00	(2,303.72)
Fringe Benefits	53,861.00	53,619.73	0.00	241.27
Travel	15,400.00	17,043.79	0.00	(1,643.79)
Equipment	21,800.00	6,801.95	0.00	14,998.05
Supplies	72,193.85	83,485.66	0.00	(11,291.81)
Total Direct Cost Expenditures	403,384.00	403,384.00	0.00	(0.00)
Indirect Costs	96,616.00	98,147.51	0.00	(1,531.51)
Total Indirect Cost Expenditures	96,616.00	98,147.51	0.00	(1,531.51)
Total Fund: 159001 Org: UESBMC	500,000.00	501,531.51	0.00	(1,531.51)

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159014 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,878.79	132,518.83	0.00	12,359.96
Fringe Benefits	53,180.09	48,543.33	0.00	4,636.76
Travel	6,350.00	23,938.00	0.00	(17,588.00)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	51,738.12	56,128.68	0.00	(4,390.56)
Contractual	134,070.00	134,070.00	0.00	0.00
Total Direct Cost Expenditures	395,217.00	395,198.84	0.00	18.16
Indirect Costs	79,406.00	79,930.55	0.00	(524.55)
Total Indirect Cost Expenditures	79,406.00	79,930.55	0.00	(524.55)
Total Fund: 159014 Org: UESBMC	474,623.00	475,129.39	0.00	(506.39)

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159015 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,100.00	309.78	0.00	790.22
Supplies	2,200.00	2,990.22	0.00	(790.22)
Total Direct Cost Expenditures	3,300.00	3,300.00	0.00	0.00
Indirect Costs	858.00	887.09	0.00	(29.09)
Total Indirect Cost Expenditures	858.00	887.09	0.00	(29.09)
Total Fund: 159015 Org: UESBMC	4,158.00	4,187.09	0.00	(29.09)

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159016 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,100.00	1,505.70	0.00	(405.70)
Supplies	1,900.00	1,494.30	0.00	405.70
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Indirect Costs	780.00	780.02	0.00	(0.02)
Total Indirect Cost Expenditures	780.00	780.02	0.00	(0.02)
Total Fund: 159016 Org: UESBMC	3,780.00	3,780.02	0.00	(0.02)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 159016 Org: UESBTR	0.00	0.00	0.00	0.00

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159017 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,100.00	1,291.94	0.00	(191.94)
Supplies	4,900.00	4,708.06	0.00	191.94
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	(0.00)
Indirect Costs	1,560.00	1,514.77	0.00	45.23
Total Indirect Cost Expenditures	1,560.00	1,514.77	0.00	45.23
Total Fund: 159017 Org: UESBMC	----- 7,560.00	----- 7,514.77	----- 0.00	----- 45.23

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159018 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,100.00	929.00	0.00	171.00
Supplies	2,900.00	3,071.00	0.00	(171.00)
Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00
Indirect Costs	430.00	0.00	0.00	430.00
Total Indirect Cost Expenditures	430.00	0.00	0.00	430.00
Total Fund: 159018 Org: UESBMC	----- 4,430.00	----- 4,000.00	----- 0.00	----- 430.00

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159019 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,100.00	1,507.35	0.00	(407.35)
Supplies	2,900.00	2,492.65	0.00	407.35
Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00
Total Fund: 159019 Org: UESBMC	4,000.00	4,000.00	0.00	0.00

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	CFDA #: 59.037	

Fund: 159020 - 2001 NH Sbdc

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	150.00	42.28	0.00	107.72
Supplies	1,000.00	1,107.72	0.00	(107.72)
Total Direct Cost Expenditures	1,150.00	1,150.00	0.00	(0.00)
Indirect Costs	299.00	298.99	0.00	0.01
Total Indirect Cost Expenditures	299.00	298.99	0.00	0.01
Total Fund: 159020 Org: UESBMC	1,449.00	1,448.99	0.00	0.01

Grant: 159021 - Federal & State Tech

Active
Cooperative Agreement

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		

Fund: 159021 - Federal & State Tech
FMGR: Collins , Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,765.00	26,229.98	0.00	4,535.02
Fringe Benefits	11,383.00	9,475.19	0.00	1,907.81
Travel	11,850.00	6,082.47	0.00	5,767.53
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	21,002.00	3,695.20	264.02	17,042.78
Total Direct Cost Expenditures	80,000.00	45,482.84	264.02	34,253.14
Indirect Costs	20,000.00	9,096.55	0.00	10,903.45
Total Indirect Cost Expenditures	20,000.00	9,096.55	0.00	10,903.45
Total Fund: 159021 Org: UESBMC	100,000.00	54,579.39	264.02	45,156.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES021	1/14/2002	1	719000	Business Meals-Meetings-Non Travel	200.00	27.20	Eagle Square Deli
P	P2UES024	1/22/2002	1	719000	Business Meals-Meetings-Non Travel	300.00	50.84	Albees On Amherst
P	P2UES564	6/27/2002	1	719000	Business Meals-Meetings-Non Travel	50.00	50.00	Venetian Canal Espresso Caffe
E	E3JESZN	7/26/2002	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E3LE002	7/2/2002	1	718000	Telecom-General	150.00	150.00	UNH Telecom

Grant: 159021 - Federal & State Tech

Active
 Cooperative Agreement

PI:	Collins , Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		

Fund: 15C236 - Federal & State Tech Partnership Pr
 FMGR: Collins , Mary E

Fund Information

Effective Date: 1/29/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,735.00	0.00	0.00	32,735.00
Fringe Benefits	12,113.00	0.00	0.00	12,113.00
Supplies	17,686.00	0.00	0.00	17,686.00
Total Direct Cost Expenditures	62,534.00	0.00	0.00	62,534.00
Indirect Costs	15,633.00	0.00	0.00	15,633.00
Total Indirect Cost Expenditures	15,633.00	0.00	0.00	15,633.00
Total Fund: 15C236 Org: UESBMC	78,167.00	0.00	0.00	78,167.00

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159022 - Central
FMGR: Collins , Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/22/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	163,292.00	53,887.62	0.00	109,404.38
Fringe Benefits	60,173.00	16,416.63	0.00	43,756.37
Travel	15,000.00	10,108.88	0.00	4,891.12
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	19,751.00	25,231.66	10,267.22	(15,747.88)
Contractual	135,101.00	30,992.10	0.00	104,108.90
Total Direct Cost Expenditures	398,317.00	136,636.89	10,267.22	251,412.89
Indirect Costs	79,663.00	27,327.38	0.00	52,335.62
Total Indirect Cost Expenditures	79,663.00	27,327.38	0.00	52,335.62
Total Fund: 159022 Org: UESBMC	477,980.00	163,964.27	10,267.22	303,748.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	2UES227	3/29/2002	1	716000	Maintenance & Repairs-General	5,543.28	101.38	L E Bagley Co
P	P2UES102	3/27/2002	1	717200	Other Professional Services-General	1,400.00	0.00	Techphoto
P	P2UES104	3/27/2002	1	716000	Maintenance & Repairs-General	320.00	0.00	Granite State Movers
P	P2UES176	3/11/2002	2	716100	Rentals & Leases-General	7,068.00	5,078.66	Southern NH University
P	P2UES222	3/27/2002	1	719000	Business Meals-Meetings-Non Travel	200.00	37.90	Albees On Amherst
P	P2UES305	4/12/2002	1	719000	Business Meals-Meetings-Non Travel	300.00	9.98	Eagle Square Deli
P	P2UES329	6/5/2002	1	717200	Other Professional Services-General	5,162.00	1,902.00	Salmon , Margaret Baker
P	P2UES550	6/26/2002	1	719000	Business Meals-Meetings-Non Travel	141.88	0.00	In A Pinch
P	P3UES010	7/10/2002	1	719000	Business Meals-Meetings-Non Travel	25.00	25.00	Durham House Of Pizza
E	E3HES06	7/8/2002	1	711200	Research Supplies	75.00	0.00	UNH Computer Store
E	E3IESZA	8/5/2002	1	714000	Postage-General	1,000.00	1,000.00	UNH Mail Services
E	E3IUSZA	8/5/2002	1	714000	Postage-General	0.00	0.00	UNH Mail Services
E	E3JESZD	7/26/2002	1	713000	Printing & Copying-General	900.00	900.00	UNH Printing Services
E	E3KESZC	7/15/2002	1	716000	Maintenance & Repairs-General	100.00	100.00	UNH Facilities Services
E	E3LE003	7/2/2002	1	718000	Telecom-General	5,000.00	4,677.26	UNH Telecom

Grant: 159022 - Small Business Development Center

Active
 Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159023 - Training
 FMGR: Collins , Mary E

Fund Information

Effective Date: 2/22/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	129.38	0.00	370.62
Supplies	500.00	459.83	0.00	40.17
Total Direct Cost Expenditures	1,000.00	589.21	0.00	410.79
Indirect Costs	200.00	117.84	0.00	82.16
Total Indirect Cost Expenditures	200.00	117.84	0.00	82.16
Total Fund: 159023 Org: UESBMC	1,200.00	707.05	0.00	492.95

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159024 - Nashua
FMGR: Collins , Mary E

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,475.00	903.68	0.00	571.32
Supplies	2,250.00	1,234.75	1,147.48	(132.23)
Total Direct Cost Expenditures	3,725.00	2,138.43	1,147.48	439.09
Indirect Costs	745.00	427.72	0.00	317.28
Total Indirect Cost Expenditures	745.00	427.72	0.00	317.28
Total Fund: 159024 Org: UESBMC	4,470.00	2,566.15	1,147.48	756.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES146	3/14/2002	1	718000	Telecom-General	2,400.00	1,883.52	Rivier College
P	P2UES146	3/14/2002	2	714010	Postage-Off Campus Mail Services	400.00	200.04	Rivier College
P	P2UES146	3/14/2002	3	713000	Printing & Copying-General	600.00	211.40	Rivier College

Grant: 159022 - Small Business Development Center

Active
 Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159025 - Seacoast
 FMGR: Collins , Mary E

Fund Information

Effective Date: 2/22/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,775.00	883.77	0.00	891.23
Supplies	2,600.00	1,538.53	0.00	1,061.47
Total Direct Cost Expenditures	4,375.00	2,422.30	0.00	1,952.70
Indirect Costs	875.00	484.46	0.00	390.54
Total Indirect Cost Expenditures	875.00	484.46	0.00	390.54
Total Fund: 159025 Org: UESBMC	5,250.00	2,906.76	0.00	2,343.24

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159026 - North Country
FMGR: Collins , Mary E

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,000.00	1,038.26	0.00	961.74
Supplies	3,950.00	2,441.64	400.00	1,108.36
Total Direct Cost Expenditures	5,950.00	3,479.90	400.00	2,070.10
Indirect Costs	1,190.00	695.99	0.00	494.01
Total Indirect Cost Expenditures	1,190.00	695.99	0.00	494.01
Total Fund: 159026 Org: UESBMC	7,140.00	4,175.89	400.00	2,564.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES137	3/11/2002	1	716100	Rentals & Leases-General	2,400.00	900.00	Littleton Community Center

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins , Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159027 - Manchester
FMGR: Collins , Mary E

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UESBMC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,300.00	249.47	0.00	1,050.53
Supplies	2,000.00	2,289.74	301.92	(591.66)
Total Direct Cost Expenditures	3,300.00	2,539.21	301.92	458.87
Indirect Costs	660.00	507.84	0.00	152.16
Total Indirect Cost Expenditures	660.00	507.84	0.00	152.16
Total Fund: 159027 Org: UESBMC	3,960.00	3,047.05	301.92	611.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UES176	3/11/2002	1	716100	Rentals & Leases-General	1,308.00	503.84	Southern NH University
E	E3LE004	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 159028 - ACE-Net Operations

Active
Contract

PI:	Venkatachalam , A R	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	NO
Sponsor ID:	SBAHQ-02-M-0236	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2001 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159028 - ACE-Net Operations

FMGR: Venkatachalam , A R

Fund Information

Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UEDSAV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,303.00	13,524.65	15,778.35	0.00
Fringe Benefits	2,461.00	1,136.07	1,293.82	31.11
Travel	8,765.00	1,450.08	0.00	7,314.92
Supplies	35,801.00	22,142.03	0.00	13,658.97
Total Direct Cost Expenditures	76,330.00	38,252.83	17,072.17	21,005.00
Indirect Costs	23,662.00	11,858.38	0.00	11,803.62
Total Indirect Cost Expenditures	23,662.00	11,858.38	0.00	11,803.62
Total Fund: 159028 Org: UEDSAV	99,992.00	50,111.21	17,072.17	32,808.62

Grant: 116024 - Process Evaluation Summit Hse

Active
Cooperative Agreement

PI:	McMurphy , Suzanne M		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K005	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 03/31/2002			

Fund: 116024 - Process Evaluation Summit Hse
FMGR: McMurphy , Suzanne M

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UFSWSM
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,145.00	37,119.00	0.00	26.00
Fringe Benefits	3,107.08	3,107.04	0.00	0.04
Travel	6,720.00	6,733.72	0.00	(13.72)
Supplies	574.92	375.74	0.00	199.18
Total Direct Cost Expenditures	47,547.00	47,335.50	0.00	211.50
Indirect Costs	12,448.00	12,305.77	0.00	142.23
Total Indirect Cost Expenditures	12,448.00	12,305.77	0.00	142.23
Total Fund: 116024 Org: UFSWSM	59,995.00	59,641.27	0.00	353.73

Grant: 116026 - Nhdoc Summit House Outcome

Active
 Grant

PI:	McMurphy , Suzanne M	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K020	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002	CFDA #: 16.560	

Fund: 116026 - Nhdoc Summit House Outcome

FMGR: McMurphy , Suzanne M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UFSWSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,339.15	16,339.15	0.00	0.00
Fringe Benefits	1,137.69	1,137.69	0.00	0.00
Travel	1,929.52	1,929.52	0.00	0.00
Equipment	2,022.20	2,023.00	0.00	(0.80)
Supplies	2,813.35	2,812.55	0.00	0.80
Total Direct Cost Expenditures	24,241.91	24,241.91	0.00	(0.00)
Indirect Costs	5,776.39	5,776.39	0.00	0.00
Total Indirect Cost Expenditures	5,776.39	5,776.39	0.00	0.00
Total Fund: 116026 Org: UFSWSM	30,018.30	30,018.30	0.00	(0.00)

Grant: 116026 - Nhdoc Summit House Outcome

Active
Grant

PI:	McMurphy , Suzanne M		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K020	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002			

Fund: 116027 - Nhdoc Summit House Outcome

FMGR: McMurphy , Suzanne M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UFSWSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,179.85	50,332.70	0.00	(6,152.85)
Fringe Benefits	5,050.31	4,227.94	0.00	822.37
Travel	3,070.48	687.15	0.00	2,383.33
Equipment	3,477.00	0.00	0.00	3,477.00
Supplies	187.45	0.00	0.00	187.45
Total Direct Cost Expenditures	55,965.09	55,247.79	0.00	717.30
Indirect Costs	13,647.61	14,362.99	0.00	(715.38)
Total Indirect Cost Expenditures	13,647.61	14,362.99	0.00	(715.38)
Total Fund: 116027 Org: UFSWSM	69,612.70	69,610.78	0.00	1.92

Grant: 13E019 - Partnerships in Team Nutrition

Active
Contract

PI:	Martin , Tamara A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	12/5/01ITEM#67	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 09/30/2003	CFDA #: 10.574	

Fund: 13E019 - Partnerships in Team Nutrition

FMGR: Martin , Tamara A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC6P5 6.50 %
IDC Dist From Code: UFHMTM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,956.00	46,994.11	0.00	(6,038.11)
Fringe Benefits	9,224.00	9,831.48	0.00	(607.48)
Travel	4,000.00	1,921.19	0.00	2,078.81
Supplies	24,986.00	20,567.72	0.00	4,418.28
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	79,166.00	79,314.50	0.00	(148.50)
Indirect Costs	5,304.00	5,153.51	0.00	150.49
Total Indirect Cost Expenditures	5,304.00	5,153.51	0.00	150.49
Total Fund: 13E019 Org: UFHMTM	84,470.00	84,468.01	0.00	1.99

Grant: 13E042 - EVALUATION OF CHESP

Active
Grant

PI:	Gass , Michael A	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/21/2001 - 08/31/2002	CFDA #:	

Fund: 13E042 - EVALUATION OF CHESP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: UFKIMG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,173.00	29,173.00	0.00	0.00
Fringe Benefits	8,391.00	10,794.04	0.00	(2,403.04)
Travel	5,000.00	2,040.59	0.00	2,959.41
Supplies	6,000.00	2,904.07	0.00	3,095.93
Total Direct Cost Expenditures	48,564.00	44,911.70	0.00	3,652.30
Indirect Costs	2,428.00	2,245.64	0.00	182.36
Total Indirect Cost Expenditures	2,428.00	2,245.64	0.00	182.36
Total Fund: 13E042 Org: UFKIMG	50,992.00	47,157.34	0.00	3,834.66

Grant: 13E047 - Team Nutrition Summer Institute

Active
Contract

PI:	Martin , Tamara A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	12/15/01 ITEM # 67	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2003		Equipment Vesting	SPONSOR
			Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E047 - Partnerships in Team Nutrition
FMGR: Martin , Tamara A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UFHMTM
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,414.00	20,426.08	1,713.00	50,274.92
Fringe Benefits	19,149.00	6,763.72	140.47	12,244.81
Travel	6,000.00	5,730.74	185.00	84.26
Supplies	23,300.00	4,323.09	5,720.06	13,256.85
Other	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	132,863.00	37,243.63	7,758.53	87,860.84
Indirect Costs	10,629.00	2,979.47	0.00	7,649.53
Total Indirect Cost Expenditures	10,629.00	2,979.47	0.00	7,649.53
Total Fund: 13E047 Org: UFHMTM	143,492.00	40,223.10	7,758.53	95,510.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFH009	1/24/2002	1	718030	Telecom-Voice RE Wireless	900.00	238.32	At&t Wireless Services
P	P3UFHTM2	7/3/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	High Point Comm Group Inc
E	E3IFH26	7/25/2002	1	714005	Postage-Campus Mail Services	50.00	50.00	UNH Mail Services
E	E3JFHM1	7/3/2002	1	713005	Printing & Copying-Campus	253.90	253.90	UNH Printing Services
E	E3KUFH1	7/2/2002	1	710000	In-State Travel	185.00	185.00	UNH Wild Cat Transit
E	E3UFH16	7/17/2002	1	710420	Student or Non-Emp Travel-Housing	4,789.50	0.00	UNH Conference Office
E	E3UFH17	7/18/2002	1	711180	Supplies Special Events	297.00	297.00	UNH MUB

Grant: 13E050 - NH Obesity Assessment Project

Active
Contract

PI:	Martin , Tamara A	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	29-MAY-2002	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13E050 - NH Obesity Assessment Project
FMGR: Martin , Tamara A

Fund Information

Effective Date: 5/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UFHMTM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,086.00	0.00	0.00	15,086.00
Fringe Benefits	4,746.00	0.00	0.00	4,746.00
Travel	500.00	0.00	0.00	500.00
Supplies	696.00	0.00	0.00	696.00
Other	700.00	0.00	0.00	700.00
Total Direct Cost Expenditures	21,728.00	0.00	0.00	21,728.00
Indirect Costs	1,738.00	0.00	0.00	1,738.00
Total Indirect Cost Expenditures	1,738.00	0.00	0.00	1,738.00
Total Fund: 13E050 Org: UFHMTM	23,466.00	0.00	0.00	23,466.00

Grant: 13H003 - Clean Teen 2008

Active
Contract

PI:	Dinapoli , Pamela P	Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	C#611600	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H003 - Clean Teen 2008
FMGR: Dinapoli , Pamela P

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC14 14.00 %
IDC Dist From Code: UFNUPD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,140.00	11,295.00	0.00	25,845.00
Fringe Benefits	13,685.00	4,179.15	0.00	9,505.85
Travel	6,084.00	565.65	0.00	5,518.35
Supplies	41,736.00	11,852.38	2,837.05	27,046.57
Other	9,726.00	0.00	0.00	9,726.00
Total Direct Cost Expenditures	108,371.00	27,892.18	2,837.05	77,641.77
Indirect Costs	15,172.00	3,904.91	0.00	11,267.09
Total Indirect Cost Expenditures	15,172.00	3,904.91	0.00	11,267.09
Total Fund: 13H003 Org: UFNUPD	123,543.00	31,797.09	2,837.05	88,908.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFN062	5/16/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	18,500.00	0.00	Center for Health Promotion
P	P2UFN065	5/28/2002	1	711200	Research Supplies	5,674.10	5,674.10	Positive Promotions

Grant: 13H007 - Welfare Reform Process & Outcome

Not Fully Executed
Contract

PI:	Shippee-Rice , Raelene V	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.595	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H007 - Welfare Reform Process & Outcome
FMGR: Shippee-Rice , Raelene V

Fund Information	Fund Indirect Cost Information
Effective Date: 4/23/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UFNURA
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,453.00	20,845.35	0.00	10,607.65
Fringe Benefits	10,045.00	7,712.78	0.00	2,332.22
Travel	1,800.00	0.00	8.00	1,792.00
Supplies	10,200.00	7,513.01	25,205.00	(22,518.01)
Contractual	94,000.00	29,000.00	25,000.00	40,000.00
Total Direct Cost Expenditures	147,498.00	65,071.14	50,213.00	32,213.86
Indirect Costs	16,274.00	9,160.68	0.00	7,113.32
Total Indirect Cost Expenditures	16,274.00	9,160.68	0.00	7,113.32
Total Fund: 13H007 Org: UFNURA	163,772.00	74,231.82	50,213.00	39,327.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URL003	6/20/2002	1	717000	Consulting-General	50,000.00	50,000.00	Nagle Phd , Gloria
P	PZZZ644	5/8/2002	1	730001	Subcontracts 01	108,000.00	50,000.00	Leavitt , Thomas
E	E3HFN23	8/5/2002	1	711164	Supplies-Computer (Non Peripherals)	30.00	30.00	UNH Computer Store
E	E3KFN16	7/18/2002	1	711102	Supplies-Central Stores	75.00	75.00	UNH Facilities Services
E	E3KFN18	7/22/2002	1	710000	In-State Travel	8.00	8.00	UNH Parking
E	E3KFN24	8/5/2002	1	716000	Maintenance & Repairs-General	100.00	100.00	UNH Facilities Services

Grant: 13H008 - Welfare Reform Impact Component

Not Fully Executed
Contract

PI:	Shippee-Rice , Raelene V	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.595	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H008 - Welfare Reform Impacy Component

FMGR: Shippee-Rice , Raelene V

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UFNURA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,619.00	10,714.62	0.00	3,904.38
Fringe Benefits	4,432.00	3,964.41	0.00	467.59
Travel	1,750.00	350.80	0.00	1,399.20
Supplies	2,299.00	309.46	0.00	1,989.54
Contractual	47,335.00	0.00	47,335.00	0.00
Total Direct Cost Expenditures	70,435.00	15,339.29	47,335.00	7,760.71
Indirect Costs	7,215.00	2,300.89	0.00	4,914.11
Total Indirect Cost Expenditures	7,215.00	2,300.89	0.00	4,914.11
Total Fund: 13H008 Org: UFNURA	77,650.00	17,640.18	47,335.00	12,674.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ651	8/1/2002	1	730001	Subcontracts 01	47,335.00	47,335.00	Johns Hopkins University

Grant: 13H009 - Informal Caregivers in NH: Concerns

Active
Contract

PI:	Helms Jr , Edgar J		Approved For Admin	BOTH
Sponsor:	State of New Hampshire		Approved For Preaward	NO
Sponsor ID:	05-29-2002	CFDA #: 93.052	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2002		Idc Waiver	YES

Fund: 13H009 - Informal Caregivers in NH

FMGR: Helms Jr , Edgar J

Fund Information

Effective Date: 5/29/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UFDOEH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,363.00	601.42	629.34	24,132.24
Fringe Benefits	4,917.00	116.52	51.61	4,748.87
Travel	5,094.00	0.00	0.00	5,094.00
Supplies	3,500.00	0.00	0.00	3,500.00
Other	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	41,874.00	717.94	680.95	40,475.11
Indirect Costs	6,281.00	107.69	0.00	6,173.31
Total Indirect Cost Expenditures	6,281.00	107.69	0.00	6,173.31
Total Fund: 13H009 Org: UFDOEH	48,155.00	825.63	680.95	46,648.42

Grant: 14B259 - Nurse Practitioner

Active
 Contract

PI:	Shippee-Rice , Raelene V	Budget Controls	STDBUD
Sponsor:	JVC Radiology and Medical Analysis	Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED01/24/01 CFDA #: 93.361	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2001		

Fund: 14B259 - Nurse Practitioner
 FMGR: Shippee-Rice , Raelene V

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	12,447.29	0.00	(447.29)
Fringe Benefits	1,344.00	1,670.63	0.00	(326.63)
Travel	1,400.00	1,128.87	0.00	271.13
Supplies	5,184.00	4,548.55	0.00	635.45
Total Direct Cost Expenditures	19,928.00	19,795.34	0.00	132.66
Total Fund: 14B259 Org: UFNURA	19,928.00	19,795.34	0.00	132.66

Grant: 14B263 - Bridgeport Comp Tech Educ

Active
Grant

PI:	Finn , Jerry	Budget Controls	STDBUD
Sponsor:	Casey Families Services	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003	CFDA #:	

Fund: 14B263 - Bridgeport Comp Tech Educ

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UFSWJF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,975.00	43,141.28	7,155.72	22,678.00
Fringe Benefits	11,653.00	8,654.67	586.77	2,411.56
Travel	2,500.00	898.92	0.00	1,601.08
Supplies	3,998.00	710.05	0.00	3,287.95
Other	1,800.00	0.00	0.00	1,800.00
Total Direct Cost Expenditures	92,926.00	53,404.92	7,742.49	31,778.59
Indirect Costs	9,293.00	5,340.46	0.00	3,952.54
Total Indirect Cost Expenditures	9,293.00	5,340.46	0.00	3,952.54
Total Fund: 14B263 Org: UFSWJF	102,219.00	58,745.38	7,742.49	35,731.13

Grant: 14B300 - Empowering Communities W/Data

Active
Grant

PI:	Bazos , Dorothy A	Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc. - Concord	Equipment Vesting	USNH
Sponsor ID:	1112	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 12/25/2002	CFDA #:	

Fund: 14B300 - Empowering Communities W/Data

FMGR: Bazos , Dorothy A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UFDEAN

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,833.00	21,729.90	0.00	24,103.10
Fringe Benefits	16,958.00	8,040.07	0.00	8,917.93
Travel	1,000.00	1,527.98	0.00	(527.98)
Supplies	23,168.00	6,914.09	2,104.47	14,149.44
Contractual	57,590.00	7,207.85	50,382.15	0.00
Total Direct Cost Expenditures	144,549.00	45,419.89	52,486.62	46,642.49
Indirect Costs	8,696.00	4,541.97	0.00	4,154.03
Total Indirect Cost Expenditures	8,696.00	4,541.97	0.00	4,154.03
Total Fund: 14B300 Org: UFDODB	153,245.00	49,961.86	52,486.62	50,796.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ622	2/13/2002	1	730001	Subcontracts 01	115,180.00	100,764.30	Community Health Institute
E	E3HFI04	7/25/2002	1	711164	Supplies-Computer (Non Peripherals)	40.00	40.00	UNH Computer Store
E	E3HFI05	7/29/2002	1	711164	Supplies-Computer (Non Peripherals)	75.00	75.00	UNH Computer Store
E	E3LF011	7/2/2002	1	718000	Telecom-General	1,004.16	889.47	UNH Telecom
E	E3UFI08	8/6/2002	1	711200	Research Supplies	1,100.00	1,100.00	UNH Computing and Information Services

Grant: 14B304 - Inhibitors Post Kidney Trans

Active
Grant

PI:	Woodward , Robert S	Budget Controls	STDBUD
Sponsor:	Pfizer Inc	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 09/01/2004	CFDA #:	

Fund: 14B304 - Inhibitors Post Kidney Trans
FMGR: Woodward , Robert S

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,613.00	0.00	0.00	29,613.00
Fringe Benefits	387.00	0.00	0.00	387.00
Travel	15,000.00	3,780.97	0.00	11,219.03
Equipment	420.00	6,247.00	151.00	(5,978.00)
Supplies	14,130.00	2,949.88	300.00	10,880.12
Total Direct Cost Expenditures	59,550.00	12,977.85	451.00	46,121.15
Total Fund: 14B304 Org: UFHMRW	59,550.00	12,977.85	451.00	46,121.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HUFH9	7/8/2002	1	740000	Cap Equipment	6,398.00	151.00	UNH Computer Store
E	E3LF021	8/2/2002	1	718000	Telecom-General	300.00	300.00	UNH Telecom

Grant: 14B322 - Inhibitor Post Kidney Transplant

Active
Contract

PI:	Woodward , Robert S	Approved For Admin	NONE
Sponsor:	Pfizer Inc	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 5-02	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B322 - Inhibitors Post Kindney Transplant
FMGR: Woodward , Robert S

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UFHMRW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14B322 Org: UFHMRW	10,000.00	0.00	0.00	10,000.00

Grant: 14G051 - NH Health & Practice Institute

Active
Grant

PI:	Helms Jr , Edgar J	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	7136-095	Idc Waiver	YES
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		

Fund: 14G051 - NH Helath & Practice Institute

FMGR: Helms Jr , Edgar J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UFDOEH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	210,000.00	209,778.47	0.00	221.53
Fringe Benefits	64,800.00	72,261.30	0.00	(7,461.30)
Travel	0.00	4,826.86	0.00	(4,826.86)
Equipment	5,500.00	5,084.75	0.00	415.25
Supplies	44,500.00	31,626.14	200.00	12,673.86
Total Direct Cost Expenditures	324,800.00	323,577.52	200.00	1,022.48
Indirect Costs	25,984.00	25,885.78	0.00	98.22
Total Indirect Cost Expenditures	25,984.00	25,885.78	0.00	98.22
Total Fund: 14G051 Org: UFDOEH	350,784.00	349,463.30	200.00	1,120.70

Grant: 14G063 - Child Welfare Training

Active
Contract

PI:	Finn , Jerry	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	620037	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund: 14G063 - Child Welfare Training
FMGR: Finn , Jerry

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UFSWJF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,000.00	47,908.96	80.64	8,010.40
Fringe Benefits	18,780.00	14,314.42	6.61	4,458.97
Travel	11,000.00	6,802.59	0.00	4,197.41
Equipment	11,853.00	0.00	0.00	11,853.00
Supplies	7,200.00	9,766.59	0.00	(2,566.59)
Other	138,990.00	133,615.50	0.00	5,374.50
Total Direct Cost Expenditures	243,823.00	212,408.06	87.25	31,327.69
Indirect Costs	7,438.00	8,533.35	0.00	(1,095.35)
Total Indirect Cost Expenditures	7,438.00	8,533.35	0.00	(1,095.35)
Total Fund: 14G063 Org: UFSWJF	251,261.00	220,941.41	87.25	30,232.34

Grant: 14G063 - Child Welfare Training

Active
Contract

PI:	Finn , Jerry	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	620037	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund: 15C009 - Child Welfare Training /Cost Sh
FMGR: Finn , Jerry

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,499.00	44,723.33	0.00	(224.33)
Fringe Benefits	16,020.00	16,244.11	0.00	(224.11)
Total Direct Cost Expenditures	60,519.00	60,967.44	0.00	(448.44)
Indirect Costs	18,761.00	18,899.90	0.00	(138.90)
Total Indirect Cost Expenditures	18,761.00	18,899.90	0.00	(138.90)
Total Fund: 15C009 Org: UFSWJF	79,280.00	79,867.34	0.00	(587.34)

Grant: 14G096 - Creation of NH Health & Practce

Active
Contract

PI:	Helms Jr , Edgar J	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	7136-095	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G096 - NH HEALTH & PRACTICE INSTITUTE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UFDOEH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	286,500.00	58,784.91	0.00	227,715.09
Fringe Benefits	105,146.00	21,292.81	0.00	83,853.19
Travel	4,007.00	484.47	0.00	3,522.53
Supplies	0.00	1,452.51	119.00	(1,571.51)
Total Direct Cost Expenditures	395,653.00	82,014.70	119.00	313,519.30
Indirect Costs	59,347.00	12,302.26	0.00	47,044.74
Total Indirect Cost Expenditures	59,347.00	12,302.26	0.00	47,044.74
Total Fund: 14G096 Org: UFDOEH	455,000.00	94,316.96	119.00	360,564.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFI001	7/18/2002	1	719000	Business Meals-Meetings-Non Travel	100.00	100.00	Jp's Eatery
E	E3LF012	8/6/2002	1	718000	Telecom-General	397.54	200.00	UNH Telecom
E	E3UFI02	7/22/2002	1	711100	Supplies-General	25.00	19.00	UNH Instructional Development Center

Grant: 14G110 - Evaluation of Parent Leadership Ins

Active
Contract

PI:	Solloway , Michele R	Approved For Admin	BOTH
Sponsor:	Connecticut, State of	Approved For Preaward	NO
Sponsor ID:	05-20-2002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/06/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14G110 - Evaluation of Parent Leadership
FMGR: Solloway , Michele R

Fund Information	Fund Indirect Cost Information
Effective Date: 6/6/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UFHMS
Rev Account: 530110	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,930.00	0.00	0.00	15,930.00
Fringe Benefits	4,332.00	0.00	0.00	4,332.00
Travel	1,000.00	149.71	0.00	850.29
Supplies	11,556.00	0.00	0.00	11,556.00
Total Direct Cost Expenditures	32,818.00	149.71	0.00	32,668.29
Indirect Costs	3,182.00	14.98	0.00	3,167.02
Total Indirect Cost Expenditures	3,182.00	14.98	0.00	3,167.02
Total Fund: 14G110 Org: UFHMS	36,000.00	164.69	0.00	35,835.31

Grant: 14N021 - Life Care Planning in NH

Active
Contract

PI:	Solloway , Michele R	Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities	Equipment Vesting	USNH
Sponsor ID:	037881	Idc Waiver	NO
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002	CFDA #:	

Fund: 14N021 - Life Care Planning in NH

FMGR: Solloway , Michele R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UFHMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,254.25	14,254.25	0.00	0.00
Fringe Benefits	5,203.15	5,203.12	0.00	0.03
Travel	726.60	173.23	0.00	553.37
Supplies	0.00	360.88	50.00	(410.88)
Total Direct Cost Expenditures	20,184.00	19,991.48	50.00	142.52
Indirect Costs	1,816.00	1,799.20	0.00	16.80
Total Indirect Cost Expenditures	1,816.00	1,799.20	0.00	16.80
Total Fund: 14N021 Org: UFHMS	22,000.00	21,790.68	50.00	159.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LF008	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 14N037 - In Home Respite Care Program

Active
 Grant

PI:	Shippee-Rice , Raelene V	Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001	CFDA #:	

Fund: 14N037 - In Home Respite Care Program

FMGR: Shippee-Rice , Raelene V

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,800.00	9,100.00	0.00	1,700.00
Fringe Benefits	924.00	764.44	0.00	159.56
Travel	1,226.00	2,686.53	0.00	(1,460.53)
Supplies	2,050.00	993.78	0.00	1,056.22
Total Direct Cost Expenditures	15,000.00	13,544.75	0.00	1,455.25
Total Fund: 14N037 Org: UFNURA	15,000.00	13,544.75	0.00	1,455.25

Grant: 14N037 - In Home Respite Care Program

Active
 Grant

PI:	Shippee-Rice , Raelene V		Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001			

Fund: 15P021 - In Home Respite Care Progra/Pgm Inc

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	404.02	0.00	(404.02)
Supplies	1,044.00	0.00	0.00	1,044.00
Total Direct Cost Expenditures	1,044.00	404.02	0.00	639.98
Total Fund: 15P021 Org: UFNURA	1,044.00	404.02	0.00	639.98

Grant: 14N065 - NH Ctr for Public Policy Study

Active
 Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N227 - NH Welfare in a Changing Environmen
 FMGR: Dolan , Elizabeth M

Fund Information

Effective Date: 5/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,644.00	0.00	0.00	5,644.00
Total Direct Cost Expenditures	5,644.00	0.00	0.00	5,644.00
Total Fund: 14N227 Org: UFFSED	5,644.00	0.00	0.00	5,644.00

Grant: 14N065 - NH Ctr for Public Policy Study

Active
 Contract

PI:	Meadows , Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund: 14N228 - NH Assisted Living Resources

FMGR: Martin , Tamara A

Fund Information

Effective Date: 5/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 14N228 Org: UFHMTM	6,000.00	0.00	0.00	6,000.00

Grant: 14N115 - Human Parasites

Active
Contract

PI:	Bean , Christine L	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund: 14N115 - Human Parasites

FMGR: Bean , Christine L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist From Code: UFMLCB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,827.52	8,827.52	0.00	0.00
Fringe Benefits	2,480.34	2,480.34	0.00	0.00
Travel	0.00	62.10	0.00	(62.10)
Supplies	10,493.17	10,431.07	0.00	62.10
Contractual	21,649.08	21,649.08	0.00	0.00
Total Direct Cost Expenditures	43,450.11	43,450.11	0.00	0.00
Indirect Costs	11,937.15	11,937.15	0.00	0.00
Total Indirect Cost Expenditures	11,937.15	11,937.15	0.00	0.00
Total Fund: 14N115 Org: UFMLCB	55,387.26	55,387.26	0.00	0.00

Grant: 14N157 - Head Movement & Hand Placement

Active
Grant

PI:	Swartz , Erik E	Budget Controls	STDBUD
Sponsor:	National Athletic Trainers' Association	Equipment Vesting	USNH
Sponsor ID:	310GGP011	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/2001 - 07/24/2002	CFDA #:	

Fund: 14N157 - Head Movement & Hand Placement

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	0.00	0.00	500.00
Travel	895.00	2,047.69	0.00	(1,152.69)
Supplies	7,237.00	6,275.26	0.00	961.74
Total Direct Cost Expenditures	8,632.00	8,322.95	0.00	309.05
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14N157 Org: UFKIES	8,632.00	8,322.95	0.00	309.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFK018	1/25/2002	1	710410	Student or Non-Emp Travel-Lodging	324.00	0.00	Holly House Bed & Breakfast
P	P2UFK140	4/8/2002	1	711100	Supplies-General	1,500.00	0.00	Sports Medicine Concepts Inc

Grant: 14N180 - NH HEALTH CARE NURSING INITIAT

Active
Contract

PI:	Solloway , Michele R	Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N180 - NH HEALTH CARE NURSING INITIAT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UFHMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,040.00	15,040.00	0.00	0.00
Fringe Benefits	5,565.00	5,564.76	0.00	0.24
Travel	800.00	432.40	0.00	367.60
Supplies	500.00	270.63	0.00	229.37
Total Direct Cost Expenditures	21,905.00	21,307.79	0.00	597.21
Indirect Costs	1,095.00	1,704.57	0.00	(609.57)
Total Indirect Cost Expenditures	1,095.00	1,704.57	0.00	(609.57)
Total Fund: 14N180 Org: UFHMS	23,000.00	23,012.36	0.00	(12.36)

Grant: 14N182 - TOBACCO PREVENTION & CONTROL

Active
Contract

PI:	Hiller , Marc D	Budget Controls	STDBUD
Sponsor:	American Cancer Society	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 07/26/2002	CFDA #:	

Fund: 14N182 - TOBACCO PREVENTION & CONTROL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,736.00	47,120.40	6,613.60	2.00
Fringe Benefits	4,514.00	3,958.14	542.32	13.54
Travel	0.00	8,247.12	0.00	(8,247.12)
Supplies	20,605.00	3,939.94	16.50	16,648.56
Total Direct Cost Expenditures	78,855.00	63,265.60	7,172.42	8,416.98
Total Fund: 14N182 Org: UFHMMH	78,855.00	63,265.60	7,172.42	8,416.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LF009	7/2/2002	1	718000	Telecom-General	25.00	16.50	UNH Telecom

Grant: 14N188 - Multifetal Reduction

Active
 Grant

PI:	Collopy , Katherine S	Budget Controls	STDBUD
Sponsor:	American Nurses Foundation	Equipment Vesting	USNH
Sponsor ID:	201044	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/2001 - 11/01/2002	CFDA #:	

Fund: 14N188 - Multifetal Reduction
 FMGR: Collopy , Katherine S

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,700.00	0.00	0.00	2,700.00
Travel	2,824.00	1,519.07	0.00	1,304.93
Supplies	726.00	0.00	0.00	726.00
Total Direct Cost Expenditures	6,250.00	1,519.07	0.00	4,730.93
Indirect Costs	1,250.00	303.82	0.00	946.18
Total Indirect Cost Expenditures	1,250.00	303.82	0.00	946.18
Total Fund: 14N188 Org: UFNUKC	7,500.00	1,822.89	0.00	5,677.11

Grant: 14N199 - Non-Contact Anterior Cruciate Ligam

Active
Contract

PI:	Swartz , Erik E	Approved For Admin	SUPPLY
Sponsor:	National Athletic Trainers' Association	Approved For Preaward	NO
Sponsor ID:	901GGP008	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N199 - Non-Contact Anterior Cruciate Ligam
FMGR: Swartz , Erik E

Fund Information		Fund Indirect Cost Information
Effective Date:	2/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,700.00	2,181.85	3,818.15	9,700.00
Fringe Benefits	1,320.00	183.28	313.09	823.63
Travel	1,547.00	226.80	0.00	1,320.20
Equipment	13,360.00	0.00	13,269.90	90.10
Supplies	2,296.00	14,453.89	0.00	(12,157.89)
Contractual	0.00	0.00	4,500.00	(4,500.00)
Total Direct Cost Expenditures	34,223.00	17,045.82	21,901.14	(4,723.96)
Total Fund: 14N199 Org: UFKIES	34,223.00	17,045.82	21,901.14	(4,723.96)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFK126	4/1/2002	1	715000	Non-Cap Equip-General	0.00	0.00	AMTI
P	P2UFK126	4/1/2002	2	711100	Supplies-General	0.00	0.00	AMTI
P	P2UFK126	4/1/2002	3	740000	Cap Equipment	26,840.00	26,539.80	AMTI
P	P2UFK201	6/26/2002	1	710430	Non-Emp Travel-Consult/Serv Prov	453.60	0.00	
P	PZZZ643	5/1/2002	1	730001	Subcontracts 01	9,000.00	9,000.00	Bridgewater State College

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	338.62	0.00	(338.62)
Total Direct Cost Expenditures	0.00	338.62	0.00	(338.62)
Total Fund: 14N199 Org: UFKINE	0.00	338.62	0.00	(338.62)

Grant: 14N208 - Suicide Prevention/Intervention

Active
Grant

PI:	Feldman , Barry N	Approved For Admin	BOTH
Sponsor:	The Irving and Barbara C Gutin Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	01-18-2002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 06/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N208 - Suicide Prevention/Intervention

FMGR: Feldman , Barry N

Fund Information

Effective Date: 4/15/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UFSWBF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,150.00	10,002.20	3,466.80	22,681.00
Fringe Benefits	8,295.00	2,692.98	284.28	5,317.74
Travel	4,100.00	2,013.14	0.00	2,086.86
Supplies	6,000.00	3,168.98	50.00	2,781.02
Total Direct Cost Expenditures	54,545.00	17,877.30	3,801.08	32,866.62
Indirect Costs	5,455.00	1,787.73	0.00	3,667.27
Total Indirect Cost Expenditures	5,455.00	1,787.73	0.00	3,667.27
Total Fund: 14N208 Org: UFSWBF	60,000.00	19,665.03	3,801.08	36,533.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UFS06	7/16/2002	1	713005	Printing & Copying-Campus	50.00	50.00	UNH Copy Center

Grant: 14N213 - Lamprey/SNHAHEC Subcontract

Active
Contract

PI:	Harkless , Gene E	Approved For Admin	NONE
Sponsor:	Lamprey Health Care	Approved For Preaward	NO
Sponsor ID:	02-26-2002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N213 - Lamprey Health Care/SNHAHEC
FMGR: Harkless , Gene E

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UFNUGH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,500.00	0.00	0.00	5,500.00
Fringe Benefits	462.00	0.00	0.00	462.00
Travel	2,306.00	2,426.97	0.00	(120.97)
Supplies	1,084.00	1,194.95	500.00	(610.95)
Other	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	14,352.00	3,621.92	500.00	10,230.08
Indirect Costs	1,148.00	289.76	0.00	858.24
Total Indirect Cost Expenditures	1,148.00	289.76	0.00	858.24
Total Fund: 14N213 Org: UFNUGH	15,500.00	3,911.68	500.00	11,088.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HFN01	7/1/2002	1	711164	Supplies-Computer (Non Peripherals)	500.00	500.00	UNH Computer Store

Grant: 14U091 - Nps in Practice & Education

Active
Grant

PI:	Harkless , Gene E	Budget Controls	STDBUD
Sponsor:	Harvard University	Equipment Vesting	USNH
Sponsor ID:	1072	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1999 - 12/31/2001	CFDA #:	

Fund: 14U091 - Nps in Practice & Education

FMGR: Harkless , Gene E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UFNUGH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,115.00	7,615.00	0.00	(1,500.00)
Fringe Benefits	2,201.39	2,327.39	0.00	(126.00)
Travel	2,600.00	1,615.49	0.00	984.51
Supplies	17,299.61	14,393.12	62.05	2,844.44
Total Direct Cost Expenditures	28,216.00	25,951.00	62.05	2,202.95
Indirect Costs	1,784.00	1,615.36	0.00	168.64
Total Indirect Cost Expenditures	1,784.00	1,615.36	0.00	168.64
Total Fund: 14U091 Org: UFNUGH	30,000.00	27,566.36	62.05	2,371.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFN023	3/19/2002	1	717200	Other Professional Services-General	10,429.12	0.00	Southern Nh Ahec
P	XHSNU149	12/29/2001	1	717200	Other Professional Services-General	124.10	124.10	Hcna

Grant: 14U328 - Children W/As Natural Gestures

Active
 Grant

PI:	Calculator , Stephen N	Budget Controls	STDBUD
Sponsor:	University of Florida	Equipment Vesting	USNH
Sponsor ID:	#1125	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 12/31/2001	CFDA #:	

Fund: 14U328 - Children W/As Natural Gestures

FMGR: Calculator , Stephen N

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,200.00	6,200.00	0.00	0.00
Fringe Benefits	521.00	520.80	0.00	0.20
Travel	3,360.00	3,677.54	0.00	(317.54)
Supplies	500.00	182.13	0.00	317.87
Total Direct Cost Expenditures	10,581.00	10,580.47	0.00	0.53
Total Fund: 14U328 Org: UFCDSC	10,581.00	10,580.47	0.00	0.53

Grant: 184001 - Academics Programs in CT

Active
Grant

PI:	Seidel , Lee F	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	P116B001628A	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003	CFDA #: 84.116	

Fund: 184001 - Academics Programs in CT

FMGR: Seidel , Lee F

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UFHMLS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	194,181.00	98,785.58	5,242.11	90,153.31
Fringe Benefits	56,105.00	30,061.43	429.85	25,613.72
Travel	35,903.00	14,423.12	0.00	21,479.88
Supplies	40,300.00	25,656.80	0.00	14,643.20
Contractual	159,783.00	35,905.02	124,277.98	(400.00)
Total Direct Cost Expenditures	486,272.00	204,831.95	129,949.94	151,490.11
Indirect Costs	38,903.00	16,386.37	0.00	22,516.63
Total Indirect Cost Expenditures	38,903.00	16,386.37	0.00	22,516.63
Total Fund: 184001 Org: UFHMLS	525,175.00	221,218.32	129,949.94	174,006.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ503	3/12/2002	1	730002	Subcontracts 02	64,476.00	64,476.00	Howard University
P	ZZZ477	12/29/2001	1	730001	Subcontracts 01	34,701.04	34,701.04	Univ Of Maine
P	ZZZ478	12/29/2001	1	730001	Subcontracts 01	50,038.14	36,440.94	Syracuse University
P	ZZZ479	12/29/2001	1	730001	Subcontracts 01	31,946.48	31,946.48	Coll Of Worcester Consortium
P	ZZZ480	12/29/2001	1	730001	Subcontracts 01	46,858.70	46,858.70	University Of Connecticut
P	ZZZ482	12/29/2001	1	730001	Subcontracts 01	34,132.80	34,132.80	Tufts University

Grant: 184031 - Project Team

Active
Grant

PI:	Powell , Lou G	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H325A990096-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #:	

Fund: 184031 - Project Team
FMGR: Powell , Lou G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UFRMLP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,704.00	144,956.87	7,020.40	17,726.73
Fringe Benefits	60,415.00	45,934.22	575.67	13,905.11
Travel	22,080.00	21,072.52	0.00	1,007.48
Supplies	18,410.00	18,421.78	0.00	(11.78)
Other	600,000.00	605,000.00	0.00	(5,000.00)
Total Direct Cost Expenditures	870,609.00	835,385.39	7,596.07	27,627.54
Indirect Costs	21,648.00	18,430.37	0.00	3,217.63
Total Indirect Cost Expenditures	21,648.00	18,430.37	0.00	3,217.63
Total Fund: 184031 Org: UFRMLP	892,257.00	853,815.76	7,596.07	30,845.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFR051	3/15/2002	1	719000	Business Meals-Meetings-Non Travel	710.00	0.00	The Licker Store

Grant: 184059 - Path Research Project

Active
 Grant

PI:	Sable , Janet R	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	USNH
Sponsor ID:	H133G000150-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 84.133	

Fund: 15C125 - Path Research Project /Cost Sh
 FMGR: Sable , Janet R

Fund Information

Effective Date: 4/24/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C125 Org: UFRMJS	0.00	0.00	0.00	0.00

Grant: 184059 - Path Research Project

Active
Grant

PI: Sable , Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01 CFDA #: 84.133
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 184059 - Path Research Project

FMGR: Sable , Janet R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UFRMJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,650.00	136,770.82	3,294.00	8,585.18
Fringe Benefits	49,147.00	46,456.43	270.11	2,420.46
Travel	7,300.00	6,982.90	0.00	317.10
Supplies	32,992.00	14,145.87	2,642.02	16,204.11
Total Direct Cost Expenditures	238,089.00	204,356.02	6,206.13	27,526.85
Indirect Costs	61,903.00	53,132.10	0.00	8,770.90
Total Indirect Cost Expenditures	61,903.00	53,132.10	0.00	8,770.90
Total Fund: 184059 Org: UFRMJS	299,992.00	257,488.12	6,206.13	36,297.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFR008	7/19/2002	1	711200	Research Supplies	1,695.00	1,695.00	Bike-on
E	E3LF013	7/2/2002	1	718000	Telecom-General	1,051.56	947.02	UNH Telecom

Grant: 184075 - Partners II

Active
Grant

PI:	Sable , Janet R	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	YES
Sponsor ID:	H128J020018	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184075 - Partners II

FMGR: Sable , Janet R

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UFRMJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,474.00	0.00	0.00	73,474.00
Fringe Benefits	27,185.00	0.00	0.00	27,185.00
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	20,500.00	0.00	0.00	20,500.00
Total Direct Cost Expenditures	125,159.00	0.00	0.00	125,159.00
Indirect Costs	10,013.00	0.00	0.00	10,013.00
Total Indirect Cost Expenditures	10,013.00	0.00	0.00	10,013.00
Total Fund: 184075 Org: UFRMJS	135,172.00	0.00	0.00	135,172.00

Grant: 193108 - Professional Nurse Traineeship

Active
 Grant

PI:	Harkless , Gene E	Budget Controls	A110
Sponsor:	US DHHS, Public Health Service	Equipment Vesting	USNH
Sponsor ID:	2A10HP00303-02	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 93.358	

Fund: 193108 - Professional Nurse Traineeship

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	42,647.00	42,647.00	0.00	0.00
Total Direct Cost Expenditures	42,647.00	42,647.00	0.00	0.00
Total Fund: 193108 Org: UFNUGH	----- 42,647.00	----- 42,647.00	----- 0.00	----- 0.00

Grant: 193124 - Adv. Education Nursing Training

Active
 Grant

PI:	Harkless , Gene E	Approved For Admin	SUPPLY
Sponsor:	US DHHS, Health Resources and Services Administration	Approved For Preaward	NO
Sponsor ID:	2A10HP00303-03	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193124 - Adv. Education Nursing Traineeship
 FMGR: Harkless , Gene E

Fund Information

Effective Date: 4/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	30,394.00	0.00	0.00	30,394.00
Total Direct Cost Expenditures	30,394.00	0.00	0.00	30,394.00
Total Fund: 193124 Org: UFNUGH	30,394.00	0.00	0.00	30,394.00

Grant: 193127 - Adolescence Health Resource Ctr

Not Fully Executed
 Grant

PI:	Baber , Kristine M	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 193127 - Adolescence Health Resource Ctr
 FMGR: Baber , Kristine M

Fund Information

Effective Date: 6/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00 %
 IDC Dist From Code: UFFSKB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	1,600.00	0.00	0.00	1,600.00
Indirect Costs	240.00	0.00	0.00	240.00
Total Indirect Cost Expenditures	240.00	0.00	0.00	240.00
Total Fund: 193127 Org: UFFSKB	1,840.00	0.00	0.00	1,840.00

Grant: 193133 - Socio-Economic of Kidney Graft Surv

Active
Grant

PI:	Woodward , Robert S	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01 DK63230	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193133 - Study of Kidney Graft Survival
FMGR: Woodward , Robert S

Fund Information

Effective Date: 7/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UFHMRW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,165.00	0.00	0.00	82,165.00
Fringe Benefits	10,528.00	0.00	0.00	10,528.00
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	67,262.00	0.00	0.00	67,262.00
Other	7,964.00	0.00	0.00	7,964.00
Total Direct Cost Expenditures	179,919.00	0.00	0.00	179,919.00
Indirect Costs	72,879.00	0.00	0.00	72,879.00
Total Indirect Cost Expenditures	72,879.00	0.00	0.00	72,879.00
Total Fund: 193133 Org: UFHMRW	252,798.00	0.00	0.00	252,798.00

Grant: 14U052 - Fy01 Council of Preidents

Active
Contract

PI:	Wylie , Neil R	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	CFDA #:	

Fund: 14U052 - Fy01 Council of Preidents
FMGR: Wylie , Neil R

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC11 11.00 %
Expend End Date:		IDC Dist From Code:	UGPRNW
Rev Account:	531200		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,384.00	121,445.12	0.00	(61.12)
Fringe Benefits	43,377.00	43,385.81	0.00	(8.81)
Travel	10,000.00	6,115.47	0.00	3,884.53
Equipment	0.00	0.00	0.00	0.00
Supplies	81,876.56	85,683.74	0.00	(3,807.18)
Total Direct Cost Expenditures	256,637.56	256,630.14	0.00	7.42
Indirect Costs	18,124.00	18,131.42	0.00	(7.42)
Total Indirect Cost Expenditures	18,124.00	18,131.42	0.00	(7.42)
Total Fund: 14U052 Org: UGPRNW	274,761.56	274,761.56	0.00	0.00

Grant: 14U052 - Fy01 Council of Preidents

Active
Contract

PI:	Wylie , Neil R	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	CFDA #:	

Fund: 14U373 - Fy 2002 Council of Presidents

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UGPRNW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,303.00	126,324.32	0.00	(21.32)
Fringe Benefits	46,390.00	46,379.44	0.00	10.56
Travel	8,000.00	5,002.31	0.00	2,997.69
Supplies	39,103.07	22,638.43	2,470.07	13,994.57
Total Direct Cost Expenditures	219,796.07	200,344.50	2,470.07	16,981.50
Indirect Costs	34,538.00	23,044.31	0.00	11,493.69
Total Indirect Cost Expenditures	34,538.00	23,044.31	0.00	11,493.69
Total Fund: 14U373 Org: UGPRNW	254,334.07	223,388.81	2,470.07	28,475.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UGO05	6/17/2002	1	717200	Other Professional Services-General	16,040.00	9,347.35	DeWolfe Relocation Services Inc
E	E3LG002	7/2/2002	1	718000	Telecom-General	1,236.84	1,142.72	UNH Telecom

Grant: 14U052 - Fy01 Council of Preidents

Active
 Contract

PI:	Wylie , Neil R	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	CFDA #:	

Fund: 14U425 - FY03 Council of Presidents

FMGR: Smith , David C

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: IDC20 20.00 %
 IDC Dist From Code: UGPRDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,865.00	0.00	0.00	112,865.00
Fringe Benefits	44,201.00	0.00	0.00	44,201.00
Travel	700.00	954.89	0.00	(254.89)
Supplies	20,821.00	1,481.02	0.00	19,339.98
Total Direct Cost Expenditures	178,587.00	2,435.91	0.00	176,151.09
Indirect Costs	31,413.00	0.00	0.00	31,413.00
Total Indirect Cost Expenditures	31,413.00	0.00	0.00	31,413.00
Total Fund: 14U425 Org: UGPRDS	210,000.00	2,435.91	0.00	207,564.09

Grant: 116035 - COPS More 2000

Active
 Grant

PI:	Dean , Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002			

Fund: 116035 - COPS More 2000
 FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,249.00	14,264.49	0.00	(15.49)
Fringe Benefits	5,130.00	5,198.38	0.00	(68.38)
Total Direct Cost Expenditures	19,379.00	19,462.87	0.00	(83.87)
Total Fund: 116035 Org: UJPDPD	19,379.00	19,462.87	0.00	(83.87)

Grant: 116035 - COPS More 2000

Active
 Grant

PI:	Dean , Paul H	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #: 16.710	

Fund: 15C025 - COPS More 2000 /Cost Sh
 FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,742.00	4,745.98	0.00	(3.98)
Fringe Benefits	1,707.00	1,737.79	0.00	(30.79)
Total Direct Cost Expenditures	6,449.00	6,483.77	0.00	(34.77)
Total Fund: 15C025 Org: UJDPDP	6,449.00	6,483.77	0.00	(34.77)

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI:	Dean , Paul H	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002	CFDA #: 16.710	

Fund: 116036 - COPS-University Hiring Program
FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,783.00	111,885.48	0.00	(1,102.48)
Fringe Benefits	39,217.00	24,424.09	0.00	14,792.91
Total Direct Cost Expenditures	150,000.00	136,309.57	0.00	13,690.43
Total Fund: 116036 Org: UJPPDP	150,000.00	136,309.57	0.00	13,690.43

Grant: 116036 - COPS-University Hiring Program

Active
 Grant

PI:	Dean , Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002			

Fund: 116037 - COPS

FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,953.00	27,221.48	0.00	58,731.52
Fringe Benefits	7,220.00	2,286.59	0.00	4,933.41
Total Direct Cost Expenditures	93,173.00	29,508.07	0.00	63,664.93
Total Fund: 116037 Org: UJDPDP	93,173.00	29,508.07	0.00	63,664.93

Grant: 116036 - COPS-University Hiring Program

Active
 Grant

PI:	Dean , Paul H	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002	CFDA #: 16.710	

Fund: 15C104 - COPS-University Hiring Prog/Cost Sh
 FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,820.00	51,596.59	0.00	(776.59)
Fringe Benefits	17,990.00	18,496.25	0.00	(506.25)
Total Direct Cost Expenditures	68,810.00	70,092.84	0.00	(1,282.84)
Total Fund: 15C104 Org: UJPPDP	68,810.00	70,092.84	0.00	(1,282.84)

Grant: 116036 - COPS-University Hiring Program

Active
 Grant

PI:	Dean , Paul H	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002	CFDA #: 16.710	

Fund: 15C105 - COPS /Cost Sh
 FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,651.00	12,184.53	0.00	16,466.47
Fringe Benefits	2,407.00	1,023.51	0.00	1,383.49
Total Direct Cost Expenditures	31,058.00	13,208.04	0.00	17,849.96
Total Fund: 15C105 Org: UJDPDP	31,058.00	13,208.04	0.00	17,849.96

Grant: 116051 - Communication Equipment Acquisition

Active
 Contract

PI: Dean , Paul H
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: CFDA #: 16.000
 FRAGRNT Start/End Date: 05/01/2002 - 09/30/2002

Fund: 116051 - Anti-Crime Communications
 FMGR: Dean , Paul H

Fund Information

Effective Date: 7/31/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	132,631.00	0.00	0.00	132,631.00
Supplies	0.00	22,995.00	0.00	(22,995.00)
Total Direct Cost Expenditures	132,631.00	22,995.00	0.00	109,636.00
Total Fund: 116051 Org: UJPDPD	132,631.00	22,995.00	0.00	109,636.00

Grant: 13J013 - Enhancement of Security/Tech

Active
Grant

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	USNH
Sponsor ID:	20010044	Idc Waiver	NO
FRAGRNT Start/End Date:	04/21/2001 - 06/30/2002		

Fund: 13J013 - Enhancement of Security/Tech

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Equipment	6,669.00	0.00	0.00	6,669.00
Supplies	1,605.00	8,273.77	0.00	(6,668.77)
Total Direct Cost Expenditures	8,274.00	8,273.77	0.00	0.23
Total Fund: 13J013 Org: UJLSEP	8,274.00	8,273.77	0.00	0.23

Grant: 13J014 - Underserved Populations

Active
 Contract

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20010007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 16.575	

Fund: 13J014 - Underserved Populations

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,762.00	55,470.00	0.00	1,292.00
Fringe Benefits	21,002.00	20,523.87	0.00	478.13
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	78,764.00	75,993.87	0.00	2,770.13
Total Fund: 13J014 Org: UJLSEP	78,764.00	75,993.87	0.00	2,770.13

Grant: 13J014 - Underserved Populations

Active
 Contract

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20010007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 15C191 - Underserved Populations /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C191 Org: UJLSEP	0.00	0.00	0.00	0.00

Grant: 13J014 - Underserved Populations

Active
 Contract

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20010007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 15C218 - UNDERSERVED POPULATIONS /Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,040.00	5,040.00	0.00	0.00
Fringe Benefits	1,865.00	1,864.87	0.00	0.13
Travel	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	7,155.00	6,904.87	0.00	250.13
Total Fund: 15C218 Org: UJLSEP	7,155.00	6,904.87	0.00	250.13

Grant: 13J017 - SEACOAST ALCOHOL TASK FORCE

Active
 Grant

PI:	Dean , Paul H	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	2000CD05	Idc Waiver	NO
FRAGRNT Start/End Date:	08/23/2001 - 05/31/2002		

Fund: 13J017 - SEACOAST ALCOHOL TASK FORCE

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,740.00	11,642.04	0.00	14,097.96
Fringe Benefits	2,360.00	997.93	0.00	1,362.07
Supplies	9,900.00	25,510.88	0.00	(15,610.88)
Total Direct Cost Expenditures	38,000.00	38,150.85	0.00	(150.85)
Total Fund: 13J017 Org: UJPD PD	38,000.00	38,150.85	0.00	(150.85)

Grant: 13J017 - SEACOAST ALCOHOL TASK FORCE

Active
 Grant

PI:	Dean , Paul H	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	2000CD05	Idc Waiver	NO
FRAGRNT Start/End Date:	08/23/2001 - 05/31/2002		

Fund: 15C215 - SEACOAST ALCOHOL TASK FORCE/Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	803.00	803.00	0.00	0.00
Fringe Benefits	297.00	67.45	0.00	229.55
Total Direct Cost Expenditures	1,100.00	870.45	0.00	229.55
Total Fund: 15C215 Org: UJPDPD	1,100.00	870.45	0.00	229.55

Grant: 13J022 - Victim Witness Advocate

Active
 Other

PI:	Dean , Paul H	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20010066	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 06/30/2002		

Fund: 13J022 - Victim Witness Advocate
 FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	16,826.25	0.00	18,173.75
Fringe Benefits	12,950.00	6,225.75	0.00	6,724.25
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	48,950.00	23,052.00	0.00	25,898.00
Total Fund: 13J022 Org: UJPD	48,950.00	23,052.00	0.00	25,898.00

Grant: 13J022 - Victim Witness Advocate

Active
 Other

PI:	Dean , Paul H	Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Equipment Vesting	SPONSOR
Sponsor ID:	20010066	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 06/30/2002		

Fund: 15C232 - Victim Witness Advocate

FMGR: Dean , Paul H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,715.00	6,715.00	0.00	0.00
Fringe Benefits	2,485.00	2,484.55	0.00	0.45
Travel	4,250.00	0.00	0.00	4,250.00
Supplies	3,833.00	4,963.27	0.00	(1,130.27)
Total Direct Cost Expenditures	17,283.00	14,162.82	0.00	3,120.18
Total Fund: 15C232 Org: UJPPDP	17,283.00	14,162.82	0.00	3,120.18

Grant: 14N012 - Violence Against Women

Active
 Grant

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Equipment Vesting	USNH
Sponsor ID:	2099WNH2-8	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		

Fund: 14N012 - Violence Against Women

FMGR: Plante , Elizabeth G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,179.00	7,176.74	0.00	2.26
Fringe Benefits	603.00	602.86	0.00	0.14
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,782.00	7,779.60	0.00	2.40
Total Fund: 14N012 Org: UJLSEP	7,782.00	7,779.60	0.00	2.40

Grant: 14N169 - Fy 02 Rape Block Grant

Active
 Contract

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 14N169 - Fy 02 Rape Block Grant

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,100.00	7,843.00	0.00	257.00
Fringe Benefits	681.00	658.81	0.00	22.19
Supplies	2,055.00	2,333.58	0.00	(278.58)
Total Direct Cost Expenditures	10,836.00	10,835.39	0.00	0.61
Total Fund: 14N169 Org: UJLSEP	10,836.00	10,835.39	0.00	0.61

Grant: 14N170 - Family Violence Prevention Act

Active
Grant

PI:	Plante , Elizabeth G	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 14N170 - Family Violence Prevention Act

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	892.00	1,840.88	0.00	(948.88)
Supplies	11,046.00	10,698.26	1,065.05	(717.31)
Total Direct Cost Expenditures	13,138.00	12,539.14	1,065.05	(466.19)
Total Fund: 14N170 Org: UJLSEP	13,138.00	12,539.14	1,065.05	(466.19)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LJ021	7/2/2002	1	718000	Telecom-General	1,166.16	1,065.05	UNH Telecom

Grant: 184064 - 2001-2002 Community Serv Jld

Active
 Grant

PI:	Holmes , David P	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 184064 - 2001-2002 Community Serv Jld

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	14,084.00	0.00	5,916.00
Fringe Benefits	0.00	5,211.04	0.00	(5,211.04)
Supplies	0.00	617.55	0.00	(617.55)
Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	87.41
Total Fund: 184064 Org: UJVCDH	20,000.00	19,912.59	0.00	87.41

Grant: 184065 - 2001-2002 Job Location Dev.

Active
 Grant

PI:	Holmes , David P	Budget Controls	A110
Sponsor:	US ED, Department of Education	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #: 84.033	

Fund: 184065 - 2001-2002 Job Location Dev.

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	22,030.50	0.00	7,969.50
Fringe Benefits	0.00	7,892.56	0.00	(7,892.56)
Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	76.94
Total Fund: 184065 Org: UJVCDH	30,000.00	29,923.06	0.00	76.94

Grant: 184077 - 2002-2003 College Workstudy

Active
 Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A022524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184078 - 2002-2003 Community Serv JLD
 FMGR: Holmes , David P

Fund Information

Effective Date: 6/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Total Fund: 184078 Org: UJVCDH	20,000.00	0.00	0.00	20,000.00

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI:	Allen , Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A022524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184079 - 2002-2003 Job Location Dev
FMGR: Holmes , David P

Fund Information

Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 184079 Org: UJVCDH	30,000.00	0.00	0.00	30,000.00

Grant: 19Z005 - Conservation Assessment Program

Active
 Grant

PI:			Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services		Approved For Preaward	NO
Sponsor ID:	IA-00-02-0076-02	CFDA #: 45.304	Budget Controls	A110
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C256 - Conservation Assessment Program/CS
 FMGR: Valena , Dale R

Fund Information		Fund Indirect Cost Information
Effective Date:	4/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	270.00	0.00	0.00	270.00
Total Fund: 15C256 Org: ULGRNT	----- 270.00	----- 0.00	----- 0.00	----- 270.00

Grant: 19Z005 - Conservation Assessment Program

Active
Grant

PI:			Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services		Approved For Preaward	NO
Sponsor ID:	IA-00-02-0076-02	CFDA #: 45.304	Budget Controls	A110
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 19Z005 - Conservation Assessment Program

FMGR: Valena , Dale R

Fund Information

Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	123.12	0.00	(123.12)
Supplies	3,730.00	3,449.15	0.00	280.85
Total Direct Cost Expenditures	3,730.00	3,572.27	0.00	157.73
Total Fund: 19Z005 Org: ULGRNT	3,730.00	3,572.27	0.00	157.73

Grant: 112055 - Civil Military Emergency Planning

Active
Contract

PI:	Galvin , Paula E	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	DASW01-02-0001	Budget Controls	A110
FRAGRNT Start/End Date:	03/04/2002 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112055 - Civil Military Emergency Planning
FMGR: Galvin , Paula E

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/14/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UMDPPG
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	6,733.00	0.00	(6,733.00)
Supplies	64,944.00	29,969.52	0.00	34,974.48
Total Direct Cost Expenditures	64,944.00	36,702.52	0.00	28,241.48
Indirect Costs	16,885.00	6,794.88	0.00	10,090.12
Total Indirect Cost Expenditures	16,885.00	6,794.88	0.00	10,090.12
Total Fund: 112055 Org: UMDPPG	81,829.00	43,497.40	0.00	38,331.60

Grant: 13C001 - NH Outlook Arts Stories

Active
 Grant

PI:	Deangelis , Dawn M		Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002			

Fund: 13C001 - NH Outlook Arts Stories
 FMGR: Deangelis , Dawn M

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,109.00	5,109.00	0.00	0.00
Fringe Benefits	1,891.00	1,890.37	0.00	0.63
Total Direct Cost Expenditures	7,000.00	6,999.37	0.00	0.63
Total Fund: 13C001 Org: UNTV4A	7,000.00	6,999.37	0.00	0.63

Grant: 14N015 - Itv Task Force

Active
Grant

PI:	Sabio , Mercedes	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	00-0023	Idc Waiver	NO
FRAGRNT Start/End Date:	02/16/2001 - 06/30/2003	CFDA #:	

Fund: 14N015 - Itv Task Force

FMGR: Sabio , Mercedes

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNTVMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	26,729.76	26,509.00	0.00	220.76
Supplies	67,220.91	48,084.12	11,259.37	7,877.42
Total Direct Cost Expenditures	93,950.67	74,593.12	11,259.37	8,098.18
Indirect Costs	6,049.33	4,307.80	0.00	1,741.53
Total Indirect Cost Expenditures	6,049.33	4,307.80	0.00	1,741.53
Total Fund: 14N015 Org: UNTVMS	100,000.00	78,900.92	11,259.37	9,839.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNB013	8/1/2002	1	717234	Oth Prof Ser-Production Services	10,000.00	10,000.00	Associated Press
P	XTV21N0C	12/29/2001	3	717200	Other Professional Services-General	3,000.00	2,518.74	Tracy Theatre Originals

Grant: 14N045 - Teacherline

Active
Contract

PI:	Windsor , Francis A	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005	CFDA #: 84.286	

Fund: 14N045 - Teacherline
FMGR: Windsor , Francis A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UNTVFW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,647.18	15,253.47	0.00	11,393.71
Fringe Benefits	9,637.34	5,489.39	0.00	4,147.95
Travel	2,000.00	2,028.71	0.00	(28.71)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,382.48	17,444.76	3,450.00	(4,512.28)
Total Direct Cost Expenditures	56,667.00	40,216.33	3,450.00	13,000.67
Indirect Costs	3,333.00	3,201.58	0.00	131.42
Total Indirect Cost Expenditures	3,333.00	3,201.58	0.00	131.42
Total Fund: 14N045 Org: UNTVFW	60,000.00	43,417.91	3,450.00	13,132.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XTV2TLXA	12/29/2001	1	717200	Other Professional Services-General	15,000.00	0.00	North Country Educ Foundation
P	XTV2TLXA	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,000.00	6,900.00	North Country Educ Foundation

Grant: 14N047 - Nhptv Humanities Package 2001

Active
 Grant

PI:	Schaefer , Diane L		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Equipment Vesting	USNH
Sponsor ID:	ED005	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/08/2000 - 12/31/2001			

Fund: 14N047 - Nhptv Humanities Package 2001

FMGR: Schaefer , Diane L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 14N047 Org: UNTVDS	----- 6,000.00	----- 6,000.00	----- 0.00	----- 0.00

Grant: 14N139 - Ready to Learn Project

Active
 Contract

PI:	Vanwagoner , Patricia R	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Equipment Vesting	OTHER
Sponsor ID:	R295A00002	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #:	

Fund: 14N139 - Ready to Learn Project
 FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,369.25	4,369.25	0.00	0.00
Fringe Benefits	1,565.28	1,565.28	0.00	0.00
Travel	2,600.00	2,581.26	0.00	18.74
Equipment	3,163.97	0.00	0.00	3,163.97
Supplies	13,301.50	15,455.79	0.00	(2,154.29)
Total Direct Cost Expenditures	25,000.00	23,971.58	0.00	1,028.42
Total Fund: 14N139 Org: UNTVPV	25,000.00	23,971.58	0.00	1,028.42

Grant: 14N139 - Ready to Learn Project

Active
Contract

PI:	Vanwagoner , Patricia R	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Equipment Vesting	OTHER
Sponsor ID:	R295A00002	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	CFDA #:	

Fund: 14N194 - Ready to Learn Project

FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,414.00	195.99	0.00	4,218.01
Fringe Benefits	1,604.00	0.00	0.00	1,604.00
Travel	2,449.00	1,368.15	0.00	1,080.85
Supplies	16,533.00	12,229.46	336.31	3,967.23
Total Direct Cost Expenditures	25,000.00	13,793.60	336.31	10,870.09
Total Fund: 14N194 Org: UNTVPV	25,000.00	13,793.60	336.31	10,870.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UNS001	2/7/2002	1	713000	Printing & Copying-General	2,871.50	0.00	Ready To Learn/first Book
P	P2UNS003	5/2/2002	3	711108	Supplies-Subscription,Newspaper,Mag	5,899.28	642.62	Ready To Learn/first Book
P	P2UNS004	5/7/2002	1	711100	Supplies-General	436.00	30.00	WGBH Educational Foundation
P	P2UNS006	6/7/2002	1	711108	Supplies-Subscription,Newspaper,Mag	2,002.70	0.00	Ready To Learn/first Book

Grant: 14N171 - Literacy Project in NH

Active
Grant

PI:	Vanwagoner , Patricia R	Budget Controls	STDBUD
Sponsor:	The Linden Foundation	Equipment Vesting	USNH
Sponsor ID:	CHK#00336580	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 02/01/2002	CFDA #:	

Fund: 14N171 - Literacy Project in NH
FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	3,689.25	0.00	(3,689.25)
Total Direct Cost Expenditures	0.00	3,689.25	0.00	(3,689.25)
Total Fund: 14N171 Org: UNTV5B	0.00	3,689.25	0.00	(3,689.25)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	TV21NXA	12/29/2001	3	713000	Printing & Copying-General	6,000.00	0.00	Ready To Learn/first Book

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	(689.25)	0.00	3,689.25
Total Direct Cost Expenditures	3,000.00	(689.25)	0.00	3,689.25
Total Fund: 14N171 Org: UNTVPV	3,000.00	(689.25)	0.00	3,689.25

Grant: 14N172 - Jason Xiii

Active
Grant

PI:	McLaughlin , Janet S	Budget Controls	STDBUD
Sponsor:	The Jason Foundation for Education	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002	CFDA #: 43.000	

Fund: 14N172 - Jason Xiii

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	10,000.00	0.00	0.00
Fringe Benefits	3,700.00	2,942.10	0.00	757.90
Travel	6,200.00	8,669.68	0.00	(2,469.68)
Supplies	17,100.00	16,454.68	603.32	42.00
Total Direct Cost Expenditures	37,000.00	38,066.46	603.32	(1,669.78)
Indirect Costs	3,330.00	3,425.83	0.00	(95.83)
Total Indirect Cost Expenditures	3,330.00	3,425.83	0.00	(95.83)
Total Fund: 14N172 Org: UNTV4A	40,330.00	41,492.29	603.32	(1,765.61)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XTV2TR0C	12/29/2001	1	717000	Consulting-General	2,016.90	1,206.64	The Sabens Group

Grant: 14N172 - Jason XIII

Active
Grant

PI:	McLaughlin , Janet S	Budget Controls	STDBUD
Sponsor:	The Jason Foundation for Education	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		

Fund: 15C193 - Jason XIII /Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,825.00	7,614.36	0.00	210.64
Fringe Benefits	3,145.00	2,817.31	0.00	327.69
Total Direct Cost Expenditures	10,970.00	10,431.67	0.00	538.33
Indirect Costs	283.00	938.90	0.00	(655.90)
Total Indirect Cost Expenditures	283.00	938.90	0.00	(655.90)
Total Fund: 15C193 Org: UNTV4A	11,253.00	11,370.57	0.00	(117.57)

Grant: 14N174 - Broadcast Programs

Active
 Grant

PI:	Schaefer, Diane L	Budget Controls	STDBUD
Sponsor:	The Brown Foundation, Inc.	Equipment Vesting	USNH
Sponsor ID:	01564S	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N174 - Broadcast Programs

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14N174 Org: UNTVDS	----- 10,000.00	----- 10,000.00	----- 0.00	----- 0.00

Grant: 14N185 - READY TO LEARN LITERACY

Active
Other

PI:	Vanwagoner , Patricia R	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 14N185 - READY TO LEARN LITERACY

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNTVPV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	275.01	(275.01)
Total Direct Cost Expenditures	0.00	0.00	275.01	(275.01)
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 14N185 Org: UNTV5B	0.00	(0.01)	275.01	(275.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	TV21NXA	12/29/2001	2	713000	Printing & Copying-General	4,600.00	550.02	Ready To Learn/first Book

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,440.00	3,332.52	0.00	107.48
Total Direct Cost Expenditures	3,440.00	3,332.52	0.00	107.48
Indirect Costs	310.00	299.92	0.00	10.08
Total Indirect Cost Expenditures	310.00	299.92	0.00	10.08
Total Fund: 14N185 Org: UNTVPV	3,750.00	3,632.44	0.00	117.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UNS003	5/2/2002	1	711108	Supplies-Subscription,Newspaper,Mag	2,000.00	0.00	Ready To Learn/first Book

Grant: 14N186 - SEARCH FOR A SAFE CIGARETTE

Active
Grant

PI:	Sabio , Mercedes	Budget Controls	STDBUD
Sponsor:	Johnson (The Robert Wood) Foundation, Princeton NJ	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 03/29/2002	CFDA #:	

Fund: 14N186 - SEARCH FOR A SAFE CIGARETTE

FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNTVMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,627.00	4,390.00	0.00	(1,763.00)
Fringe Benefits	973.00	551.80	0.00	421.20
Supplies	3,739.00	2,782.60	0.00	956.40
Total Direct Cost Expenditures	7,339.00	7,724.40	0.00	(385.40)
Indirect Costs	661.00	695.18	0.00	(34.18)
Total Indirect Cost Expenditures	661.00	695.18	0.00	(34.18)
Total Fund: 14N186 Org: UNTVMS	8,000.00	8,419.58	0.00	(419.58)

Grant: 14N204 - The History of New Hampshire

Active
 Grant

PI:	Sabio , Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N204 - The History Of New Hampshire
 FMGR: Sabio , Mercedes

Fund Information

Effective Date: 3/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,280.00	0.00	0.00	1,280.00
Fringe Benefits	108.00	0.00	0.00	108.00
Travel	0.00	112.32	0.00	(112.32)
Supplies	20,000.00	138.25	0.00	19,861.75
Total Direct Cost Expenditures	21,388.00	250.57	0.00	21,137.43
Total Fund: 14N204 Org: UNTVMS	21,388.00	250.57	0.00	21,137.43

Grant: 14N204 - The History of New Hampshire

Active
 Grant

PI:	Sabio , Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C241 - The History of New Hampshire/Cost S
 FMGR: Sabio , Mercedes

Fund Information

Effective Date: 3/5/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,620.00	0.00	0.00	60,620.00
Fringe Benefits	22,429.00	0.00	0.00	22,429.00
Supplies	4,122.00	0.00	0.00	4,122.00
Total Direct Cost Expenditures	87,171.00	0.00	0.00	87,171.00
Total Fund: 15C241 Org: UNTVMS	87,171.00	0.00	0.00	87,171.00

Grant: 14N210 - Ready to Learn Northern NH

Active
 Grant

PI: Vanwagoner , Patricia R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: LTR DATED 4/3/02 CFDA #:
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 14N210 - Ready to Learn Northern NH

FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 7/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist From Code: UNTV5B

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	0.00	0.00	600.00
Travel	165.00	0.00	0.00	165.00
Supplies	3,600.00	0.00	0.00	3,600.00
Total Direct Cost Expenditures	4,365.00	0.00	0.00	4,365.00
Indirect Costs	393.00	0.00	0.00	393.00
Total Indirect Cost Expenditures	393.00	0.00	0.00	393.00
Total Fund: 14N210 Org: UNTV5B	4,758.00	0.00	0.00	4,758.00

Grant: 14N223 - Brown FDTN Membership Challenge

Active
Grant

PI:	Callahan , John R	Approved For Admin	NONE
Sponsor:	The Brown Foundation, Inc.	Approved For Preaward	NO
Sponsor ID:	02-559-S	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N223 - Brown FDTN Membership Challenge
FMGR: Callahan , John R

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UNTV3B

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,634.00	0.00	0.00	7,634.00
Total Direct Cost Expenditures	7,634.00	0.00	0.00	7,634.00
Indirect Costs	2,366.00	0.00	0.00	2,366.00
Total Indirect Cost Expenditures	2,366.00	0.00	0.00	2,366.00
Total Fund: 14N223 Org: UNTV3B	10,000.00	0.00	0.00	10,000.00

Grant: 14N229 - Ready to Learn Outreach Manchester

Active
Grant

PI:	Vanwagoner , Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0750	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N229 - Ready to Learn Outreach Manchester

FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 6/10/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNTV5B

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	538.00	0.00	0.00	538.00
Fringe Benefits	212.00	0.00	0.00	212.00
Travel	122.00	0.00	0.00	122.00
Supplies	8,125.00	0.00	0.00	8,125.00
Total Direct Cost Expenditures	8,997.00	0.00	0.00	8,997.00
Indirect Costs	810.00	0.00	0.00	810.00
Total Indirect Cost Expenditures	810.00	0.00	0.00	810.00
Total Fund: 14N229 Org: UNTV5B	9,807.00	0.00	0.00	9,807.00

Grant: 14N232 - NCO Livable Landscapes Staff

Active
 Grant

PI:	Sabio , Mercedes	Approved For Admin	NONE
Sponsor:	National Center for Outreach	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/19/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N232 - NCO Livable Landscapes Staff
 FMGR: Sabio , Mercedes

Fund Information

Effective Date: 6/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,772.00	0.00	0.00	2,772.00
Fringe Benefits	228.00	0.00	0.00	228.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 14N232 Org: UNTV1B	3,000.00	0.00	0.00	3,000.00

Grant: 14N234 - Development Planning Corp Fund

Active
Grant

PI:	Malloy , Dennis J	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-1092	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/13/2002 - 06/12/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N234 - Development Planning Corp Fund

FMGR: Malloy , Dennis J

Fund Information

Effective Date: 6/13/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNTV3A

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,752.00	0.00	0.00	2,752.00
Total Direct Cost Expenditures	2,752.00	0.00	0.00	2,752.00
Indirect Costs	248.00	0.00	0.00	248.00
Total Indirect Cost Expenditures	248.00	0.00	0.00	248.00
Total Fund: 14N234 Org: UNTV3A	3,000.00	0.00	0.00	3,000.00

Grant: 194001 - MLK Jr. Day of Service Initiative

Active
Grant

PI:	Vanwagoner , Patricia R	Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service	Approved For Preaward	NO
Sponsor ID:	02MKANH011	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C234 - MLK Jr. Day of Service Initiative/C
FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 1/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,390.00	6,990.00	0.00	400.00
Fringe Benefits	2,809.00	1,004.72	0.00	1,804.28
Total Direct Cost Expenditures	10,199.00	7,994.72	0.00	2,204.28
Indirect Costs	2,704.00	4,347.66	0.00	(1,643.66)
Total Indirect Cost Expenditures	2,704.00	4,347.66	0.00	(1,643.66)
Total Fund: 15C234 Org: UNTVPV	12,903.00	12,342.38	0.00	560.62

Grant: 194001 - MLK Jr. Day of Service Initiative

Active
Grant

PI:	Vanwagoner , Patricia R		Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service		Approved For Preaward	NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 194001 - MLK JR Day of Service Initiative

FMGR: Vanwagoner , Patricia R

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UNTVPV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,493.00	2,520.00	0.00	(1,027.00)
Fringe Benefits	478.00	389.00	0.00	89.00
Travel	104.00	0.00	0.00	104.00
Supplies	1,026.00	0.00	0.00	1,026.00
Total Direct Cost Expenditures	3,101.00	2,909.00	0.00	192.00
Indirect Costs	899.00	901.80	0.00	(2.80)
Total Indirect Cost Expenditures	899.00	901.80	0.00	(2.80)
Total Fund: 194001 Org: UNTVPV	4,000.00	3,810.80	0.00	189.20

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111024 - Program Administration
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URCIRL
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,088.00	1,479.72	0.00	1,608.28
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	20,000.00	10,792.47	8,195.68	1,011.85
Total Direct Cost Expenditures	25,088.00	12,272.19	8,195.68	4,620.13
Indirect Costs	7,157.00	3,866.02	0.00	3,290.98
Total Indirect Cost Expenditures	7,157.00	3,866.02	0.00	3,290.98
Total Fund: 111024 Org: URCIRL	32,245.00	16,138.21	8,195.68	7,911.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM004	7/12/2002	1	716100	Rentals & Leases-General	2,388.00	2,388.00	Xerox Corp
E	E3HRM005	7/9/2002	1	711200	Research Supplies	500.00	490.05	UNH Computer Store
E	E3JRM08	7/9/2002	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E3KRM12	8/1/2002	1	716000	Maintenance & Repairs-General	120.00	120.00	UNH Small Projects
E	E3LR001	7/2/2002	1	718000	Telecom-General	4,550.00	4,197.63	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111025 - Board of Advisors

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,235.00	534.57	0.00	6,700.43
Supplies	2,000.00	278.85	0.00	1,721.15
Total Direct Cost Expenditures	9,235.00	813.42	0.00	8,421.58
Indirect Costs	2,863.00	252.17	0.00	2,610.83
Total Indirect Cost Expenditures	2,863.00	252.17	0.00	2,610.83
Total Fund: 111025 Org: URCIRL	12,098.00	1,065.59	0.00	11,032.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM032	3/5/2002	1	719000	Business Meals-Meetings-Non Travel	203.00	0.00	Jp's Eatery

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111026 - Program Workshop

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Travel	15,079.00	3,083.27	0.00	11,995.73
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	20,747.00	3,083.27	0.00	17,663.73
Indirect Costs	6,431.00	955.81	0.00	5,475.19
Total Indirect Cost Expenditures	6,431.00	955.81	0.00	5,475.19
Total Fund: 111026 Org: URCIRL	27,178.00	4,039.08	0.00	23,138.92

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111027 - Proposal Review

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	0.00	0.00	4,000.00
Fringe Benefits	336.00	0.00	0.00	336.00
Travel	7,085.00	3,229.59	0.00	3,855.41
Supplies	11,000.00	6,038.75	0.00	4,961.25
Total Direct Cost Expenditures	22,421.00	9,268.34	0.00	13,152.66
Indirect Costs	6,951.00	2,873.18	0.00	4,077.82
Total Indirect Cost Expenditures	6,951.00	2,873.18	0.00	4,077.82
Total Fund: 111027 Org: URCIRL	29,372.00	12,141.52	0.00	17,230.48

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111028 - Technology & Info Transfer

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,015.00	23,390.03	0.00	75,624.97
Fringe Benefits	25,985.00	6,871.81	0.00	19,113.19
Travel	4,639.00	0.00	0.00	4,639.00
Equipment	8,400.00	0.00	0.00	8,400.00
Supplies	14,000.00	31,233.79	13,379.24	(30,613.03)
Contractual	24,480.00	0.00	0.00	24,480.00
Total Direct Cost Expenditures	176,519.00	61,495.63	13,379.24	101,644.13
Indirect Costs	52,118.00	19,063.38	0.00	33,054.62
Total Indirect Cost Expenditures	52,118.00	19,063.38	0.00	33,054.62
Total Fund: 111028 Org: URCIRL	228,637.00	80,559.01	13,379.24	134,698.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	1	717200	Other Professional Services-General	48,960.00	23,008.48	NH Department of Fish & Game
P	XMGMP003	12/29/2001	2	717200	Other Professional Services-General	15,800.00	3,750.00	Telson Productions

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111029 - Outreach Activities

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,268.00	19,068.00	0.00	200.00
Fringe Benefits	6,864.00	7,055.16	0.00	(191.16)
Travel	3,733.00	0.00	0.00	3,733.00
Supplies	5,220.00	10.92	439.08	4,770.00
Total Direct Cost Expenditures	35,085.00	26,134.08	439.08	8,511.84
Indirect Costs	10,877.00	8,101.57	0.00	2,775.43
Total Indirect Cost Expenditures	10,877.00	8,101.57	0.00	2,775.43
Total Fund: 111029 Org: URCIRL	45,962.00	34,235.65	439.08	11,287.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LR002	7/2/2002	1	718000	Telecom-General	450.00	439.08	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111030 - Specilized Equipment
FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	238,000.00	203,000.00	28,400.00	6,600.00
Supplies	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	253,000.00	218,000.00	28,400.00	6,600.00
Indirect Costs	0.00	6,600.00	0.00	(6,600.00)
Total Indirect Cost Expenditures	0.00	6,600.00	0.00	(6,600.00)
Total Fund: 111030 Org: URCIRL	253,000.00	224,600.00	28,400.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBN008	6/27/2002	3	740000	Cap Equipment	56,800.00	56,800.00	
P	P2URM038	3/26/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	US Gulf of Maine Association

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111031 - Hyperspectral Tools
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	110,273.00	93,537.74	16,735.26	0.00
Total Direct Cost Expenditures	110,273.00	93,537.74	16,735.26	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111031 Org: URCIRL	121,273.00	104,537.74	16,735.26	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ453	12/29/2001	1	730001	Subcontracts 01	86,968.88	33,470.52	Univ Of California Santa Cruz

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111032 - Anthropogenic Cellular Tools
FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,964.00	92,359.55	8,604.45	0.00
Total Direct Cost Expenditures	100,964.00	92,359.55	8,604.45	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111032 Org: URCIRL	111,964.00	103,359.55	8,604.45	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ458	12/29/2001	1	730002	Subcontracts 02	64,069.80	17,208.90	Sc Dept Of Natural Resources

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111033 - Fine Sediments Erosion/Transp.

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,640.00	81,902.17	10,737.83	0.00
Total Direct Cost Expenditures	92,640.00	81,902.17	10,737.83	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111033 Org: URCIRL	103,640.00	92,902.17	10,737.83	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ455	12/29/2001	1	730003	Subcontracts 03	93,588.98	21,475.66	Case Western Reserve Univ

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111034 - in-Situ Nutrient In Estuaries

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,687.00	61,091.33	39,595.67	0.00
Total Direct Cost Expenditures	100,687.00	61,091.33	39,595.67	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111034 Org: URCIRL	111,687.00	72,091.33	39,595.67	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ452	12/29/2001	1	730004	Subcontracts 04	201,374.00	79,191.34	Univ Of California Santa Cruz

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111035 - Effect on Grazing & Success

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	112,769.00	109,108.96	3,660.04	0.00
Total Direct Cost Expenditures	112,769.00	109,108.96	3,660.04	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111035 Org: URCIRL	123,769.00	120,108.96	3,660.04	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ466	12/29/2001	1	730005	Subcontracts 05	7,320.08	7,320.08	Univ Of Rhode Island

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111036 - Microdial Comm Metabolism
FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	94,719.00	79,547.16	15,171.84	0.00
Total Direct Cost Expenditures	94,719.00	79,547.16	15,171.84	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111036 Org: URCIRL	105,719.00	90,547.16	15,171.84	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ463	12/29/2001	1	730006	Subcontracts 06	145,575.78	31,049.20	University Of Maryland

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI: Langan , Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111037 - Tidal Marshes Sediment Elev.

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	98,276.00	63,637.77	34,638.23	0.00
Total Direct Cost Expenditures	98,276.00	63,637.77	34,638.23	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111037 Org: URCIRL	109,276.00	74,637.77	34,638.23	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ465	12/29/2001	1	730007	Subcontracts 07	175,937.54	69,276.46	University Of Maryland

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111038 - Anthropogenic Eutrophication
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	126,393.00	108,070.16	18,322.84	0.00
Total Direct Cost Expenditures	126,393.00	108,070.16	18,322.84	0.00
Indirect Costs	11,000.00	0.00	0.00	11,000.00
Total Indirect Cost Expenditures	11,000.00	0.00	0.00	11,000.00
Total Fund: 111038 Org: URCIRL	137,393.00	108,070.16	18,322.84	11,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ454	12/29/2001	1	730008	Subcontracts 08	87,560.04	36,645.68	Boston University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111039 - Estuarine Reponses to Dredging

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	88,988.00	35,525.41	53,462.59	0.00
Total Direct Cost Expenditures	88,988.00	35,525.41	53,462.59	0.00
Indirect Costs	11,000.00	0.00	0.00	11,000.00
Total Indirect Cost Expenditures	11,000.00	0.00	0.00	11,000.00
Total Fund: 111039 Org: URCIRL	99,988.00	35,525.41	53,462.59	11,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ468	12/29/2001	1	730009	Subcontracts 09	106,925.18	106,925.18	The Wells National Estuarine

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111040 - Dist. & Phototransformation
 FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	75,751.00	68,853.76	6,897.24	0.00
Total Direct Cost Expenditures	75,751.00	68,853.76	6,897.24	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111040 Org: URCIRL	86,751.00	79,853.76	6,897.24	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ460	12/29/2001	1	730010	Subcontracts 10	56,653.42	13,794.48	Ohio State University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111041 - Auto Chemical Sampler/Analyzer
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	208,219.00	195,693.41	12,525.59	0.00
Total Direct Cost Expenditures	208,219.00	195,693.41	12,525.59	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111041 Org: URCIRL	219,219.00	206,693.41	12,525.59	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ469	12/29/2001	1	730011	Subcontracts 11	218,560.70	38,250.46	Woods Hole Oceanographic Inst

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111042 - Submitochondrial Bioassay Mit.

FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	182,519.00	95,852.00	86,667.00	0.00
Total Direct Cost Expenditures	182,519.00	95,852.00	86,667.00	0.00
Indirect Costs	11,000.00	0.00	0.00	11,000.00
Total Indirect Cost Expenditures	11,000.00	0.00	0.00	11,000.00
Total Fund: 111042 Org: URCIRL	193,519.00	95,852.00	86,667.00	11,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ456	12/29/2001	1	730012	Subcontracts 12	269,633.38	173,334.00	Florida State Dept Envir Prot

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111043 - Wide-Area Real-time Network

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	58,459.00	43,735.61	14,723.39	0.00
Total Direct Cost Expenditures	58,459.00	43,735.61	14,723.39	0.00
Indirect Costs	11,000.00	11,250.00	0.00	(250.00)
Total Indirect Cost Expenditures	11,000.00	11,250.00	0.00	(250.00)
Total Fund: 111043 Org: URCIRL	69,459.00	54,985.61	14,723.39	(250.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ459	12/29/2001	1	730013	Subcontracts 13	116,918.00	29,446.78	Nc Div Of Coastal Mngmt

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111044 - Estuarine & Monitor.

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	199,817.00	187,298.62	12,518.38	0.00
Total Direct Cost Expenditures	199,817.00	187,298.62	12,518.38	0.00
Indirect Costs	11,000.00	861.45	0.00	10,138.55
Total Indirect Cost Expenditures	11,000.00	861.45	0.00	10,138.55
Total Fund: 111044 Org: URCIRL	210,817.00	188,160.07	12,518.38	10,138.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ470	12/29/2001	1	730014	Subcontracts 14	191,145.12	26,227.59	Woods Hole Oceanographic Inst

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111045 - Pulse Modulated Fluorescence

FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	189,896.00	87,882.00	102,014.00	0.00
Total Direct Cost Expenditures	189,896.00	87,882.00	102,014.00	0.00
Indirect Costs	11,000.00	7,336.12	0.00	3,663.88
Total Indirect Cost Expenditures	11,000.00	7,336.12	0.00	3,663.88
Total Fund: 111045 Org: URCIRL	200,896.00	95,218.12	102,014.00	3,663.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ467	12/29/2001	1	730015	Subcontracts 15	256,134.00	205,364.00	

Grant: 111024 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111046 - Marshland Upwelling System

FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	219,782.00	180,139.99	39,642.01	0.00
Total Direct Cost Expenditures	219,782.00	180,139.99	39,642.01	0.00
Indirect Costs	11,000.00	7,834.84	0.00	3,165.16
Total Indirect Cost Expenditures	11,000.00	7,834.84	0.00	3,165.16
Total Fund: 111046 Org: URCIRL	230,782.00	187,974.83	39,642.01	3,165.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ457	12/29/2001	1	730016	Subcontracts 16	249,351.28	95,681.91	Louisiana State University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07OR0351 CFDA #: 11.420
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111047 - Treatment of Stormwater Runoff
FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	186,187.00	127,247.44	58,939.56	0.00
Total Direct Cost Expenditures	186,187.00	127,247.44	58,939.56	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111047 Org: URCIRL	197,187.00	138,247.44	58,939.56	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ464	12/29/2001	1	730017	Subcontracts 17	215,409.78	138,894.71	University Of Maryland

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111048 - Land Use Intensity

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	182,133.00	16,976.82	165,156.18	0.00
Total Direct Cost Expenditures	182,133.00	16,976.82	165,156.18	0.00
Indirect Costs	11,000.00	2,655.47	0.00	8,344.53
Total Indirect Cost Expenditures	11,000.00	2,655.47	0.00	8,344.53
Total Fund: 111048 Org: URCIRL	193,133.00	19,632.29	165,156.18	8,344.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ461	12/29/2001	1	730018	Subcontracts 18	342,382.70	330,312.36	Rutgers University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111049 - Coastal Wetlands Methods

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	153,240.00	65,697.39	87,542.61	0.00
Total Direct Cost Expenditures	153,240.00	65,697.39	87,542.61	0.00
Indirect Costs	11,000.00	7,977.25	0.00	3,022.75
Total Indirect Cost Expenditures	11,000.00	7,977.25	0.00	3,022.75
Total Fund: 111049 Org: URCIRL	164,240.00	73,674.64	87,542.61	3,022.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ462	12/29/2001	1	730019	Subcontracts 19	218,206.06	175,085.22	Regents - Univ Of California

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111061 - Open Ocean Aqua. Uri Subc.

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	25,000.00	25,000.00	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Indirect Costs	0.00	384.02	0.00	(384.02)
Total Indirect Cost Expenditures	0.00	384.02	0.00	(384.02)
Total Fund: 111061 Org: URRCIN	25,000.00	25,384.02	0.00	(384.02)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ446	12/29/2001	1	730002	Subcontracts 02	16,828.46	0.00	Univ Of Rhode Island

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111062 - Open Ocean Aqua. Mit1 Subc.

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	70,000.00	70,000.00	0.00	0.00
Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	0.00
Total Fund: 111062 Org: URRCIN	----- 70,000.00	----- 70,000.00	----- 0.00	----- 0.00

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111063 - Open Ocean Aqua. Mit2 Subc.

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	140,000.00	140,000.00	0.00	0.00
Total Direct Cost Expenditures	140,000.00	140,000.00	0.00	0.00
Total Fund: 111063 Org: URRGIN	----- 140,000.00	----- 140,000.00	----- 0.00	----- 0.00

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA06RP0454 CFDA #: 11.460
FRAGRNT Start/End Date: 07/01/2000 - 09/30/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111064 - Open Ocean Aqua. Leadership

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,731.00	18,720.05	0.00	45,010.95
Fringe Benefits	21,713.00	4,866.10	0.00	16,846.90
Travel	11,210.00	11,321.42	0.00	(111.42)
Equipment	2,000.00	26,919.50	3,450.00	(28,369.50)
Supplies	12,290.00	27,734.37	25.00	(15,469.37)
Total Direct Cost Expenditures	110,944.00	89,561.44	3,475.00	17,907.56
Indirect Costs	34,185.00	14,885.61	0.00	19,299.39
Total Indirect Cost Expenditures	34,185.00	14,885.61	0.00	19,299.39
Total Fund: 111064 Org: URRGIN	145,129.00	104,447.05	3,475.00	37,206.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM024	2/12/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	6,000.00	50.00	Telson Productions
P	P2URM037	3/20/2002	1	716125	Rentals-Vehicles incl Marine	2,625.00	0.00	Shoals Marine Laboratory
P	P2URM061	6/4/2002	1	740000	Cap Equipment	53,839.00	26,919.50	R D Instruments
P	P3URM014	8/6/2002	1	740000	Cap Equipment	3,450.00	3,450.00	Mooring Systems Inc

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111065 - Open Ocean Project Manager

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,650.53	27,650.53	0.00	0.00
Fringe Benefits	10,066.53	10,066.53	0.00	0.00
Travel	4,453.30	4,453.30	0.00	0.00
Supplies	4,275.44	4,270.78	0.00	4.66
Total Direct Cost Expenditures	46,445.80	46,441.14	0.00	4.66
Indirect Costs	14,398.20	14,396.76	0.00	1.44
Total Indirect Cost Expenditures	14,398.20	14,396.76	0.00	1.44
Total Fund: 111065 Org: URRCIN	60,844.00	60,837.90	0.00	6.10

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111066 - OOA Site Preparation

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,372.43	9,627.57	(18,000.00)
Fringe Benefits	0.00	703.28	789.46	(1,492.74)
Equipment	0.00	0.00	5,159.90	(5,159.90)
Supplies	33,127.00	102,610.76	6,140.00	(75,623.76)
Contractual	181,760.00	0.00	0.00	181,760.00
Total Direct Cost Expenditures	214,887.00	111,686.47	21,716.93	81,483.60
Indirect Costs	15,113.00	29,038.47	0.00	(13,925.47)
Total Indirect Cost Expenditures	15,113.00	29,038.47	0.00	(13,925.47)
Total Fund: 111066 Org: URRGIN	230,000.00	140,724.94	21,716.93	67,558.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM021	2/8/2002	3	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	105,212.02	0.00	Great Bay Aquaculture LLC
P	P2URM065	6/11/2002	1	711200	Research Supplies	16,439.42	0.00	Aquatic Eco-systems Inc
P	P2URM071	6/28/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	12,280.00	Stommell Fisheries Inc
P	P3URM010	7/31/2002	1	740005	Cap Equipment-Fabricated Equipment	599.90	599.90	Rock House Products
P	P3URM013	8/1/2002	1	740005	Cap Equipment-Fabricated Equipment	4,560.00	4,560.00	Electronic Systems Technology Inc

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111067 - Open Ocean Aqua. New Starts

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	12,610.00	0.00	0.00	12,610.00
Total Direct Cost Expenditures	12,610.00	0.00	0.00	12,610.00
Indirect Costs	13,333.00	0.00	0.00	13,333.00
Total Indirect Cost Expenditures	13,333.00	0.00	0.00	13,333.00
Total Fund: 111067 Org: URRCIN	25,943.00	0.00	0.00	25,943.00

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111068 - Molluscan Shellfish

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,572.00	24,120.75	0.00	3,451.25
Fringe Benefits	7,718.00	3,156.95	0.00	4,561.05
Travel	300.00	295.98	0.00	4.02
Equipment	10,000.00	5,000.00	0.00	5,000.00
Supplies	19,966.00	16,213.90	0.00	3,752.10
Total Direct Cost Expenditures	65,556.00	48,787.58	0.00	16,768.42
Indirect Costs	24,445.00	18,583.78	0.00	5,861.22
Total Indirect Cost Expenditures	24,445.00	18,583.78	0.00	5,861.22
Total Fund: 111068 Org: URCIRL	90,001.00	67,371.36	0.00	22,629.64

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111069 - OOA Site Monitoring

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,390.12	19,322.84	0.00	67.28
Fringe Benefits	4,354.87	4,354.89	0.00	(0.02)
Travel	243.70	243.70	0.00	0.00
Supplies	844.31	807.91	0.00	36.40
Total Direct Cost Expenditures	24,833.00	24,729.34	0.00	103.66
Indirect Costs	10,927.00	10,880.34	0.00	46.66
Total Indirect Cost Expenditures	10,927.00	10,880.34	0.00	46.66
Total Fund: 111069 Org: URCIRL	35,760.00	35,609.68	0.00	150.32

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111070 - OOA Shellfish Classification

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,170.00	0.00	0.00	7,170.00
Fringe Benefits	401.00	0.00	0.00	401.00
Travel	585.00	0.00	0.00	585.00
Supplies	17,840.00	35,996.03	0.00	(18,156.03)
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	35,996.00	35,996.03	0.00	(0.03)
Indirect Costs	9,359.00	9,358.97	0.00	0.03
Total Indirect Cost Expenditures	9,359.00	9,358.97	0.00	0.03
Total Fund: 111070 Org: URCIRL	45,355.00	45,355.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM021	2/8/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	69,046.06	0.00	Great Bay Aquaculture LLC

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111071 - OOA Shellfish Longlines

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,515.00	144.00	0.00	2,371.00
Fringe Benefits	199.00	0.00	0.00	199.00
Supplies	4,687.00	7,257.90	0.00	(2,570.90)
Total Direct Cost Expenditures	7,401.00	7,401.90	0.00	(0.90)
Indirect Costs	1,924.00	1,924.49	0.00	(0.49)
Total Indirect Cost Expenditures	1,924.00	1,924.49	0.00	(0.49)
Total Fund: 111071 Org: URCIRL	9,325.00	9,326.39	0.00	(1.39)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM021	2/8/2002	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,741.92	0.00	Great Bay Aquaculture LLC

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111190 - Contaminant Monitoring System

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,847.57	18,847.57	0.00	0.00
Fringe Benefits	6,723.53	6,722.54	0.00	0.99
Travel	310.00	180.06	0.00	129.94
Equipment	30,895.13	30,895.13	0.00	0.00
Supplies	4,466.79	4,484.84	0.00	(18.05)
Total Direct Cost Expenditures	61,243.02	61,130.14	0.00	112.88
Indirect Costs	13,373.98	13,302.75	0.00	71.23
Total Indirect Cost Expenditures	13,373.98	13,302.75	0.00	71.23
Total Fund: 111190 Org: URCIRL	74,617.00	74,432.89	0.00	184.11

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111193 - Program Administration

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,131.01	105,131.01	0.00	0.00
Fringe Benefits	37,847.21	37,847.21	0.00	0.00
Travel	5,878.19	5,878.19	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	6,049.89	6,048.37	0.00	1.52
Total Direct Cost Expenditures	154,906.30	154,904.78	0.00	1.52
Indirect Costs	48,795.70	48,795.12	0.00	0.58
Total Indirect Cost Expenditures	48,795.70	48,795.12	0.00	0.58
Total Fund: 111193 Org: URCIRL	203,702.00	203,699.90	0.00	2.10

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111194 - Board of Advisors

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,196.04	6,121.87	0.00	74.17
Supplies	5,803.96	5,878.13	0.00	(74.17)
Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00
Indirect Costs	3,780.00	3,780.04	0.00	(0.04)
Total Indirect Cost Expenditures	3,780.00	3,780.04	0.00	(0.04)
Total Fund: 111194 Org: URCIRL	----- 15,780.00	----- 15,780.04	----- 0.00	----- (0.04)

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111195 - Program Workshop

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,910.55	6,910.55	0.00	0.00
Supplies	6,155.45	6,155.41	0.00	0.04
Total Direct Cost Expenditures	13,066.00	13,065.96	0.00	0.04
Indirect Costs	4,116.00	4,115.81	0.00	0.19
Total Indirect Cost Expenditures	4,116.00	4,115.81	0.00	0.19
Total Fund: 111195 Org: URCIRL	17,182.00	17,181.77	0.00	0.23

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111196 - Specialized Equipment
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,252.78	1,252.78	0.00	0.00
Equipment	259,955.43	257,746.43	0.00	2,209.00
Supplies	7,496.03	9,705.03	0.00	(2,209.00)
Total Direct Cost Expenditures	268,704.24	268,704.24	0.00	(0.00)
Indirect Costs	3,595.76	3,595.48	0.00	0.28
Total Indirect Cost Expenditures	3,595.76	3,595.48	0.00	0.28
Total Fund: 111196 Org: URCIRL	272,300.00	272,299.72	0.00	0.28

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111197 - Proposal Review

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,007.50	6,002.75	0.00	4.75
Fringe Benefits	504.63	504.23	0.00	0.40
Travel	3,087.02	3,565.44	0.00	(478.42)
Supplies	8,332.85	7,845.93	0.00	486.92
Total Direct Cost Expenditures	17,932.00	17,918.35	0.00	13.65
Indirect Costs	5,649.00	5,643.96	0.00	5.04
Total Indirect Cost Expenditures	5,649.00	5,643.96	0.00	5.04
Total Fund: 111197 Org: URCIRL	23,581.00	23,562.31	0.00	18.69

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111198 - Program Communications

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,769.55	14,769.50	0.00	0.05
Fringe Benefits	1,027.45	1,027.45	0.00	0.00
Travel	316.00	316.00	0.00	0.00
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	12,138.00	12,136.69	0.00	1.31
Total Direct Cost Expenditures	31,251.00	31,249.64	0.00	1.36
Indirect Costs	8,899.00	8,897.90	0.00	1.10
Total Indirect Cost Expenditures	8,899.00	8,897.90	0.00	1.10
Total Fund: 111198 Org: URCIRL	40,150.00	40,147.54	0.00	2.46

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111199 - Technology & Info Phase I

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,053.31	59,053.30	0.00	0.01
Fringe Benefits	15,229.69	15,229.69	0.00	0.00
Travel	956.59	911.85	0.00	44.74
Equipment	6,000.00	6,000.00	0.00	0.00
Supplies	33,844.04	33,862.68	0.00	(18.64)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	115,083.63	115,057.52	0.00	26.11
Indirect Costs	34,370.37	34,351.76	0.00	18.61
Total Indirect Cost Expenditures	34,370.37	34,351.76	0.00	18.61
Total Fund: 111199 Org: URCIRL	149,454.00	149,409.28	0.00	44.72

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111200 - Technology & Info Transfer

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	23,000.00	7,298.75	0.00	15,701.25
Supplies	56,365.00	57,577.97	0.00	(1,212.97)
Total Direct Cost Expenditures	79,365.00	64,876.72	0.00	14,488.28
Indirect Costs	20,635.00	16,867.96	0.00	3,767.04
Total Indirect Cost Expenditures	20,635.00	16,867.96	0.00	3,767.04
Total Fund: 111200 Org: URCIRL	100,000.00	81,744.68	0.00	18,255.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XMGMP008	12/29/2001	1	717200	Other Professional Services-General	10,000.00	0.00	John W Sowles

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111201 - Project Coordination Gbnerr

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,525.00	12,525.00	0.00	0.00
Fringe Benefits	4,509.00	4,508.96	0.00	0.04
Supplies	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	17,034.00	17,033.96	0.00	0.04
Indirect Costs	4,429.00	4,428.80	0.00	0.20
Total Indirect Cost Expenditures	4,429.00	4,428.80	0.00	0.20
Total Fund: 111201 Org: URCIRL	21,463.00	21,462.76	0.00	0.24

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111202 - Subcontract Uscs

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	186,002.00	186,002.00	0.00	0.00
Total Direct Cost Expenditures	186,002.00	186,002.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111202 Org: URCIRL	197,002.00	197,002.00	0.00	0.00

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111203 - Subcontract Mrrr

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,845.00	198,845.00	0.00	0.00
Total Direct Cost Expenditures	198,845.00	198,845.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111203 Org: URCIRL	209,845.00	209,845.00	0.00	0.00

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111204 - Subcontract Lsu
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC6P5 6.50 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	105,771.00	105,771.00	0.00	0.00
Total Direct Cost Expenditures	105,771.00	105,771.00	0.00	0.00
Indirect Costs	6,875.00	5,414.92	0.00	1,460.08
Total Indirect Cost Expenditures	6,875.00	5,414.92	0.00	1,460.08
Total Fund: 111204 Org: URCIRL	112,646.00	111,185.92	0.00	1,460.08

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111205 - Subcontract Case Western

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	182,168.00	181,743.73	0.00	424.27
Total Direct Cost Expenditures	182,168.00	181,743.73	0.00	424.27
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111205 Org: URCIRL	193,168.00	192,743.73	0.00	424.27

Grant: 111175 - Program Administration

Active
 Grant

PI: Langan , Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA87OR0512 CFDA #: 11.419
 FRAGRNT Start/End Date: 06/01/1998 - 01/31/2002

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111206 - Subcontract Uscs Caffrey
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	251,138.00	251,098.58	39.42	0.00
Total Direct Cost Expenditures	251,138.00	251,098.58	39.42	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111206 Org: URCIRL	262,138.00	262,098.58	39.42	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ298	12/29/2001	1	730001	Subcontracts 01	78.84	78.84	Univ Of California Santa Cruz

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111207 - Subcontract Uri
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	200,462.00	199,506.19	955.81	0.00
Total Direct Cost Expenditures	200,462.00	199,506.19	955.81	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111207 Org: URCIRL	211,462.00	210,506.19	955.81	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ299	12/29/2001	1	730002	Subcontracts 02	1,911.62	1,911.62	Univ Of Rhode Island

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111208 - Subcontract Umd Del Giorgio

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	184,568.00	184,565.33	0.00	2.67
Total Direct Cost Expenditures	184,568.00	184,565.33	0.00	2.67
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111208 Org: URCIRL	195,568.00	195,565.33	0.00	2.67

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111209 - Subcontract Waquoit
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	188,722.00	175,690.03	11,976.97	1,055.00
Total Direct Cost Expenditures	188,722.00	175,690.03	11,976.97	1,055.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111209 Org: URCIRL	199,722.00	186,690.03	11,976.97	1,055.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ357	12/29/2001	1	730003	Subcontracts 03	44,004.34	23,953.94	Woods Hole Oceanographic Inst

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111210 - Subcontract Umd Costanza

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	188,342.00	188,342.00	0.00	0.00
Total Direct Cost Expenditures	188,342.00	188,342.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111210 Org: URCIRL	199,342.00	199,342.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ303	12/29/2001	1	730004	Subcontracts 04	21,384.14	0.00	University Of Maryland

Grant: 111175 - Program Administration

Active
Grant

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA87OR0512 CFDA #: 11.419
FRAGRNT Start/End Date: 06/01/1998 - 01/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111211 - Subcontract Whoi
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	225,822.00	225,821.64	0.36	0.00
Total Direct Cost Expenditures	225,822.00	225,821.64	0.36	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111211 Org: URCIRL	236,822.00	236,821.64	0.36	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ304	12/29/2001	1	730005	Subcontracts 05	4,404.04	0.72	Boston University

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111212 - Subcontract Wherr
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	169,940.00	169,939.24	0.00	0.76
Total Direct Cost Expenditures	169,940.00	169,939.24	0.00	0.76
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111212 Org: URCIRL	180,940.00	180,939.24	0.00	0.76

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111213 - Subcontract Osu
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	150,315.00	149,411.94	903.06	0.00
Total Direct Cost Expenditures	150,315.00	149,411.94	903.06	0.00
Indirect Costs	9,770.00	8,344.11	0.00	1,425.89
Total Indirect Cost Expenditures	9,770.00	8,344.11	0.00	1,425.89
Total Fund: 111213 Org: URCIRL	160,085.00	157,756.05	903.06	1,425.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ306	12/29/2001	1	730006	Subcontracts 06	1,806.12	1,806.12	Ohio State University

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111219 - Sea Grant:program Management

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,034.00	61,034.00	0.00	0.00
Fringe Benefits	21,003.00	20,945.70	0.00	57.30
Travel	4,500.00	4,500.00	0.00	0.00
Supplies	7,472.00	7,537.75	0.00	(65.75)
Total Direct Cost Expenditures	94,009.00	94,017.45	0.00	(8.45)
Indirect Costs	6,991.00	6,567.05	0.00	423.95
Total Indirect Cost Expenditures	6,991.00	6,567.05	0.00	423.95
Total Fund: 111219 Org: URSGAB	101,000.00	100,584.50	0.00	415.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM001	1/7/2002	1	719000	Business Meals-Meetings-Non Travel	346.50	0.00	Jp's Eatery

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111220 - Sea Grant:communication & Info

FMGR: Adams , Stephen M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGSA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,758.00	57,758.00	0.00	0.00
Fringe Benefits	20,669.44	20,669.47	0.00	(0.03)
Travel	634.78	634.78	0.00	0.00
Supplies	8,967.00	8,873.02	0.00	93.98
Total Direct Cost Expenditures	88,029.22	87,935.27	0.00	93.95
Indirect Costs	27,569.78	27,697.54	0.00	(127.76)
Total Indirect Cost Expenditures	27,569.78	27,697.54	0.00	(127.76)
Total Fund: 111220 Org: URSGSA	115,599.00	115,632.81	0.00	(33.81)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111221 - Sea Grant: Program Development

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,143.00	4,725.00	0.00	8,418.00
Fringe Benefits	397.00	396.90	0.00	0.10
Travel	3,500.00	2,890.45	0.00	609.55
Supplies	15,225.19	18,330.67	500.00	(3,605.48)
Other	526.81	0.00	0.00	526.81
Total Direct Cost Expenditures	32,792.00	26,343.02	500.00	5,948.98
Total Fund: 111221 Org: URSGAB	32,792.00	26,343.02	500.00	5,948.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM018	1/31/2002	2	717200	Other Professional Services-General	21,015.80	0.00	Great Bay Aquaculture LLC
P	XMGMP006	12/29/2001	2	717200	Other Professional Services-General	4,010.56	0.00	Greatbay Aquafarms
E	E3JRN03	8/5/2002	1	713000	Printing & Copying-General	1,250.00	1,250.00	UNH Printing Services

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111222 - Sea Grant Maine Subcontract

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	953,400.00	863,850.94	89,549.06	0.00
Total Direct Cost Expenditures	953,400.00	863,850.94	89,549.06	0.00
Total Fund: 111222 Org: URSGAB	----- 953,400.00	863,850.94	89,549.06	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ343	12/29/2001	1	730001	Subcontracts 01	432,046.30	179,098.12	Univ Of Maine

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111223 - Seagrant:communication & Info

FMGR: Adams , Stephen M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGSA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,881.97	6,881.97	0.00	0.00
Fringe Benefits	722.03	722.03	0.00	0.00
Total Direct Cost Expenditures	7,604.00	7,604.00	0.00	0.00
Indirect Costs	2,395.00	2,394.22	0.00	0.78
Total Indirect Cost Expenditures	2,395.00	2,394.22	0.00	0.78
Total Fund: 111223 Org: URSGSA	9,999.00	9,998.22	0.00	0.78

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111224 - Seagrant: Progm Mgmt/Dev.

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URSGAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	12,500.00	7,005.29	0.00	5,494.71
Total Direct Cost Expenditures	12,500.00	7,005.29	0.00	5,494.71
Indirect Costs	0.00	3,152.38	0.00	(3,152.38)
Total Indirect Cost Expenditures	0.00	3,152.38	0.00	(3,152.38)
Total Fund: 111224 Org: URSGAB	12,500.00	10,157.67	0.00	2,342.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XMGMP006	12/29/2001	3	717200	Other Professional Services-General	10,000.00	0.00	Greatbay Aquafarms

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111238 - Sea Grant:program Management

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,964.30	58,964.30	0.00	0.00
Fringe Benefits	20,149.70	20,149.72	0.00	(0.02)
Travel	5,700.00	5,700.00	0.00	0.00
Supplies	8,153.00	8,153.00	0.00	0.00
Total Direct Cost Expenditures	92,967.00	92,967.02	0.00	(0.02)
Indirect Costs	8,033.00	8,033.00	0.00	0.00
Total Indirect Cost Expenditures	8,033.00	8,033.00	0.00	0.00
Total Fund: 111238 Org: URSGAB	101,000.00	101,000.02	0.00	(0.02)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111239 - Sea Grant:communication & Info

FMGR: Adams , Stephen M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGSA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,691.61	53,691.60	0.00	0.01
Fringe Benefits	19,197.39	19,197.39	0.00	0.00
Travel	2,600.00	2,600.00	0.00	0.00
Supplies	12,420.00	12,419.32	0.00	0.68
Total Direct Cost Expenditures	87,909.00	87,908.31	0.00	0.69
Indirect Costs	27,691.00	27,690.91	0.00	0.09
Total Indirect Cost Expenditures	27,691.00	27,690.91	0.00	0.09
Total Fund: 111239 Org: URSGSA	115,600.00	115,599.22	0.00	0.78

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111240 - Sea Grant: Program Development

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,850.07	15,401.56	0.00	448.51
Fringe Benefits	887.58	905.63	0.00	(18.05)
Travel	2,033.67	2,033.67	0.00	0.00
Supplies	10,822.68	10,753.03	0.00	69.65
Contractual	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	35,594.00	35,093.89	0.00	500.11
Total Fund: 111240 Org: URSGAB	35,594.00	35,093.89	0.00	500.11

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111241 - Maine Seagrant Subcontract

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	986,705.00	986,705.00	0.00	0.00
Total Direct Cost Expenditures	986,705.00	986,705.00	0.00	0.00
Total Fund: 111241 Org: URSGAB	986,705.00	986,705.00	0.00	0.00

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111242 - Sea Grant:careers Web Site

FMGR: Adams , Stephen M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URSGSA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	801.00	801.00	0.00	0.00
Fringe Benefits	288.00	288.37	0.00	(0.37)
Travel	200.00	200.00	0.00	0.00
Supplies	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	1,489.00	1,489.37	0.00	(0.37)
Indirect Costs	469.00	469.18	0.00	(0.18)
Total Indirect Cost Expenditures	469.00	469.18	0.00	(0.18)
Total Fund: 111242 Org: URSGSA	1,958.00	1,958.55	0.00	(0.55)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111243 - Sea Grant:regional Development

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,844.00	9,100.00	0.00	(256.00)
Fringe Benefits	403.19	416.63	0.00	(13.44)
Travel	5,392.42	5,110.38	0.00	282.04
Supplies	25,360.39	23,412.34	0.00	1,948.05
Total Direct Cost Expenditures	40,000.00	38,039.35	0.00	1,960.65
Total Fund: 111243 Org: URSGAB	40,000.00	38,039.35	0.00	1,960.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM018	1/31/2002	1	717200	Other Professional Services-General	8,984.20	0.00	Great Bay Aquaculture LLC
P	XMGMP006	12/29/2001	1	717200	Other Professional Services-General	5,989.44	0.00	Greatbay Aquafarms

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 15C169 - Sea Grant:cost Share /Cost Sh
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	158,786.00	155,621.31	0.00	3,164.69
Fringe Benefits	57,164.00	55,750.34	0.00	1,413.66
Other	0.00	16,622.21	0.00	(16,622.21)
Total Direct Cost Expenditures	215,950.00	227,993.86	0.00	(12,043.86)
Indirect Costs	83,354.00	0.00	0.00	83,354.00
Total Indirect Cost Expenditures	83,354.00	0.00	0.00	83,354.00
Total Fund: 15C169 Org: URSGAB	299,304.00	227,993.86	0.00	71,310.14

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 15C170 - Sea Grant Match /Cost Sh
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,515.00	111,221.35	0.00	35,293.65
Fringe Benefits	51,909.00	40,039.68	0.00	11,869.32
Total Direct Cost Expenditures	198,424.00	151,261.03	0.00	47,162.97
Indirect Costs	4,279.00	4,279.00	0.00	0.00
Total Indirect Cost Expenditures	4,279.00	4,279.00	0.00	0.00
Total Fund: 15C170 Org: URSGAB	202,703.00	155,540.03	0.00	47,162.97

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111274 - Recons
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,845.83	23,842.50	0.00	3.33
Fringe Benefits	8,314.17	8,338.53	0.00	(24.36)
Travel	310.00	75.69	0.00	234.31
Equipment	23,000.00	23,000.00	0.00	0.00
Supplies	3,650.00	3,837.28	0.00	(187.28)
Total Direct Cost Expenditures	59,120.00	59,094.00	0.00	26.00
Indirect Costs	15,893.00	15,898.50	0.00	(5.50)
Total Indirect Cost Expenditures	15,893.00	15,898.50	0.00	(5.50)
Total Fund: 111274 Org: URCIRL	75,013.00	74,992.50	0.00	20.50

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111276 - Specialized Equipment
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	397,000.00	397,000.00	0.00	0.00
Total Direct Cost Expenditures	397,000.00	397,000.00	0.00	0.00
Total Fund: 111276 Org: URCIRL	----- 397,000.00	----- 397,000.00	----- 0.00	----- 0.00

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111277 - Effects of Changes - Subc.

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	169,524.00	148,632.88	20,891.12	0.00
Total Direct Cost Expenditures	169,524.00	148,632.88	20,891.12	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111277 Org: URCIRL	180,524.00	159,632.88	20,891.12	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ366	12/29/2001	1	730002	Subcontracts 02	92,777.02	60,461.66	University Of Maryland

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA97OR0338 CFDA #: 11.419
FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111278 - Habitat Assessment/Monitoring

FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	223,618.00	142,188.53	81,429.47	0.00
Total Direct Cost Expenditures	223,618.00	142,188.53	81,429.47	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111278 Org: URCIRL	234,618.00	153,188.53	81,429.47	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ364	12/29/2001	1	730003	Subcontracts 03	206,709.68	176,893.63	Nc Div Of Coastal Mngmt

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111279 - Kackemak Bay Hydrocarbon

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	181,911.00	130,851.70	51,059.30	0.00
Total Direct Cost Expenditures	181,911.00	130,851.70	51,059.30	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111279 Org: URCIRL	192,911.00	141,851.70	51,059.30	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ365	12/29/2001	1	730004	Subcontracts 04	148,400.30	102,118.60	Univ Of Alaska

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA97OR0338 CFDA #: 11.419
 FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111280 - Rapid & Robust Sensor
 FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	202,032.00	199,789.81	2,242.19	0.00
Total Direct Cost Expenditures	202,032.00	199,789.81	2,242.19	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111280 Org: URCIRL	213,032.00	210,789.81	2,242.19	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ363	12/29/2001	1	730005	Subcontracts 05	60,559.26	4,814.51	University Of Maryland

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI: Langan, Richard
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA97OR0338 CFDA #: 11.419
 FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 111281 - Imaging Flow Cytometry
 FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	187,446.00	172,866.51	14,578.49	1.00
Total Direct Cost Expenditures	187,446.00	172,866.51	14,578.49	1.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111281 Org: URCIRL	198,446.00	183,866.51	14,578.49	1.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ361	12/29/2001	1	730006	Subcontracts 06	72,425.94	29,156.98	Bigelow Laboratory

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA97OR0338 CFDA #: 11.419
FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111282 - Localizing Groundwater Flows

FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	209,114.00	208,015.87	1,098.13	0.00
Total Direct Cost Expenditures	209,114.00	208,015.87	1,098.13	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111282 Org: URCIRL	220,114.00	219,015.87	1,098.13	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ377	12/29/2001	1	730007	Subcontracts 07	10,255.54	2,196.26	Johns Hopkins University

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111283 - Situ Tech Develop/Applying
FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	249,760.00	249,760.00	0.00	0.00
Total Direct Cost Expenditures	249,760.00	249,760.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111283 Org: URCIRL	260,760.00	260,760.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ362	12/29/2001	1	730008	Subcontracts 08	20,567.32	0.00	Univ Of Rhode Island

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111284 - Marsh Renourishment

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	126,883.00	82,599.70	44,283.30	0.00
Total Direct Cost Expenditures	126,883.00	82,599.70	44,283.30	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111284 Org: URCIRL	137,883.00	93,599.70	44,283.30	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ358	12/29/2001	1	730009	Subcontracts 09	134,063.92	88,566.60	Unc Wilmington

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA97OR0338 CFDA #: 11.419
FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111285 - Methodology Monitoring Habitat
FMGR: Langan, Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	90,830.00	62,254.02	28,575.98	0.00
Total Direct Cost Expenditures	90,830.00	62,254.02	28,575.98	0.00
Indirect Costs	11,000.00	8,533.00	0.00	2,467.00
Total Indirect Cost Expenditures	11,000.00	8,533.00	0.00	2,467.00
Total Fund: 111285 Org: URCIRL	101,830.00	70,787.02	28,575.98	2,467.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ367	12/29/2001	1	730010	Subcontracts 10	99,271.08	57,151.96	Washington State Dept Ecology

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111286 - Organia Contaminant Biodegrad.

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	126,259.00	125,688.39	570.40	0.21
Total Direct Cost Expenditures	126,259.00	125,688.39	570.40	0.21
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111286 Org: URCIRL	137,259.00	136,688.39	570.40	0.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ541	12/29/2001	1	730011	Subcontracts 11	110,056.30	5,922.90	University Of Illinois

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111287 - Technique to Detect DNA

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,051.00	95,700.65	102,350.35	0.00
Total Direct Cost Expenditures	198,051.00	95,700.65	102,350.35	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111287 Org: URCIRL	209,051.00	106,700.65	102,350.35	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ360	12/29/2001	1	730012	Subcontracts 12	204,700.70	204,700.70	New York University

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111288 - Ultrasonic Defouler for Water

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111288 Org: URCIRL	0.00	0.00	0.00	0.00

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA97OR0338 CFDA #: 11.419
FRAGRNT Start/End Date: 07/01/1999 - 07/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111289 - Program Administration

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,551.00	114,550.99	0.00	0.01
Fringe Benefits	41,623.31	41,623.31	0.00	0.00
Travel	12,000.00	12,000.00	0.00	0.00
Equipment	295.58	295.58	0.00	0.00
Supplies	26,735.47	26,501.13	205.24	29.10
Total Direct Cost Expenditures	195,205.36	194,971.01	205.24	29.11
Indirect Costs	61,396.64	61,097.63	0.00	299.01
Total Indirect Cost Expenditures	61,396.64	61,097.63	0.00	299.01
Total Fund: 111289 Org: URCIRL	256,602.00	256,068.64	205.24	328.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	MG1MP085	12/29/2001	1	716100	Rentals & Leases-General	2,798.48	410.48	Xerox Corp
P	XMGMP009	12/29/2001	1	717200	Other Professional Services-General	4,250.00	0.00	Wilcox Design

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111290 - Program Communications

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,489.00	5,489.05	0.00	(0.05)
Fringe Benefits	461.00	461.08	0.00	(0.08)
Equipment	1,500.00	1,500.00	0.00	0.00
Supplies	12,000.00	11,999.87	0.00	0.13
Total Direct Cost Expenditures	19,450.00	19,450.00	0.00	(0.00)
Indirect Costs	5,654.00	5,647.63	0.00	6.37
Total Indirect Cost Expenditures	5,654.00	5,647.63	0.00	6.37
Total Fund: 111290 Org: URCIRL	25,104.00	25,097.63	0.00	6.37

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111291 - Tech & Info Transrer

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,994.52	25,994.52	0.00	0.00
Fringe Benefits	2,820.48	2,820.20	0.00	0.28
Travel	3,000.00	1,471.58	0.00	1,528.42
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	8,000.00	10,673.42	0.00	(2,673.42)
Total Direct Cost Expenditures	41,315.00	40,959.72	0.00	355.28
Indirect Costs	12,541.00	12,861.78	0.00	(320.78)
Total Indirect Cost Expenditures	12,541.00	12,861.78	0.00	(320.78)
Total Fund: 111291 Org: URCIRL	53,856.00	53,821.50	0.00	34.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XMGMP003	12/29/2001	1	717200	Other Professional Services-General	10,250.00	0.00	Telson Productions

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111292 - Coordination for the Gbnerr

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	19,040.00	19,040.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	19,040.00	19,040.00	0.00	0.00
Indirect Costs	4,950.00	4,950.40	0.00	(0.40)
Total Indirect Cost Expenditures	4,950.00	4,950.40	0.00	(0.40)
Total Fund: 111292 Org: URCIRL	23,990.00	23,990.40	0.00	(0.40)

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111293 - Special Projects

FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7.00	0.00	0.00	7.00
Total Direct Cost Expenditures	7.00	0.00	0.00	7.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111293 Org: URCIRL	7.00	0.00	0.00	7.00

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111394 - Stripping Volt Ametric Sensor

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	14,954.00	14,954.00	0.00	0.00
Total Direct Cost Expenditures	14,954.00	14,954.00	0.00	0.00
Indirect Costs	6,580.00	3,113.48	0.00	3,466.52
Total Indirect Cost Expenditures	6,580.00	3,113.48	0.00	3,466.52
Total Fund: 111394 Org: URCIRL	21,534.00	18,067.48	0.00	3,466.52

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111373 - 2001-02 Ses Grant Comm/Info
FMGR: Adams , Stephen M

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URSGSA
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,525.00	61,602.49	0.00	66,922.51
Fringe Benefits	44,658.00	21,318.47	0.00	23,339.53
Travel	4,600.00	2,733.94	79.00	1,787.06
Supplies	20,690.00	14,569.12	1,804.13	4,316.75
Total Direct Cost Expenditures	198,473.00	100,224.02	1,883.13	96,365.85
Indirect Costs	61,527.00	31,069.37	0.00	30,457.63
Total Indirect Cost Expenditures	61,527.00	31,069.37	0.00	30,457.63
Total Fund: 111373 Org: URSGSA	260,000.00	131,293.39	1,883.13	126,823.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HRM004	7/2/2002	1	711200	Research Supplies	1,000.00	1,000.00	UNH Computer Store
E	E3JRM01	7/2/2002	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E3LR003	7/2/2002	1	718000	Telecom-General	325.00	304.13	UNH Telecom
E	E3URN02	7/29/2002	1	710300	Conference Registration Fees	158.00	79.00	UNH CIS Training

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111374 - 2001-02 Sea Grant Prog Develop

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,000.00	0.00	(1,000.00)
Supplies	47,179.00	2,250.00	0.00	44,929.00
Contractual	76,000.00	51,000.00	25,000.00	0.00
Total Direct Cost Expenditures	123,179.00	54,250.00	25,000.00	43,929.00
Indirect Costs	1,926.00	8,757.50	0.00	(6,831.50)
Total Indirect Cost Expenditures	1,926.00	8,757.50	0.00	(6,831.50)
Total Fund: 111374 Org: URSGAB	125,105.00	63,007.50	25,000.00	37,097.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM041	4/2/2002	1	717200	Other Professional Services-General	4,500.00	0.00	Earthtalk Inc
P	PZZZ646	5/10/2002	1	730001	Subcontracts 01	152,000.00	50,000.00	Great Bay Aquaculture LLC

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	135,354.00	76,762.60	0.00	58,591.40
Fringe Benefits	45,197.00	27,522.43	0.00	17,674.57
Travel	8,500.00	1,478.95	0.00	7,021.05
Supplies	12,935.00	7,388.96	2,295.15	3,250.89
Total Direct Cost Expenditures	201,986.00	113,152.94	2,295.15	86,537.91
Indirect Costs	17,014.00	30,492.07	0.00	(13,478.07)
Total Indirect Cost Expenditures	17,014.00	30,492.07	0.00	(13,478.07)
Total Fund: 111375 Org: URSGAB	219,000.00	143,645.01	2,295.15	73,059.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM049	5/2/2002	1	719000	Business Meals-Meetings-Non Travel	362.44	0.00	Jp's Eatery
E	E3JRM06	7/2/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR004	7/2/2002	1	718000	Telecom-General	1,475.00	1,345.15	UNH Telecom

Grant: 111371 - 2001-02 Sea Grant Program

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URSGAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,870.00	0.00	0.00	6,870.00
Total Direct Cost Expenditures	6,870.00	0.00	0.00	6,870.00
Indirect Costs	2,130.00	0.00	0.00	2,130.00
Total Indirect Cost Expenditures	2,130.00	0.00	0.00	2,130.00
Total Fund: 111426 Org: URSGAB	9,000.00	0.00	0.00	9,000.00

Grant: 111371 - 2001-02 Sea Grant Program

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111428 - 2001-02 SES GRANT COMM/INFO

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URSGSA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 111428 Org: URSGSA	5,000.00	5,000.00	0.00	0.00

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	178,453.00	170,908.93	0.00	7,544.07
Fringe Benefits	64,285.00	55,320.61	0.00	8,964.39
Total Direct Cost Expenditures	242,738.00	226,229.54	0.00	16,508.46
Indirect Costs	165,465.00	63,499.08	0.00	101,965.92
Total Indirect Cost Expenditures	165,465.00	63,499.08	0.00	101,965.92
Total Fund: 15C205 Org: URSGAB	408,203.00	289,728.62	0.00	118,474.38

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C265 - 2002 Cost Share
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	173,567.00	68,016.67	0.00	105,550.33
Fringe Benefits	61,609.00	22,235.39	0.00	39,373.61
Supplies	65,700.00	0.00	0.00	65,700.00
Other	7,874.00	0.00	0.00	7,874.00
Total Direct Cost Expenditures	308,750.00	90,252.06	0.00	218,497.94
Indirect Costs	182,847.00	40,613.43	0.00	142,233.57
Total Indirect Cost Expenditures	182,847.00	40,613.43	0.00	142,233.57
Total Fund: 15C265 Org: URSGAB	491,597.00	130,865.49	0.00	360,731.51

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN
 FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,538.00	11,249.55	0.00	90,288.45
Fringe Benefits	37,569.00	4,162.34	0.00	33,406.66
Travel	11,000.00	2,985.13	0.00	8,014.87
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	9,054.00	3,265.94	0.00	5,788.06
Total Direct Cost Expenditures	165,161.00	21,662.96	0.00	143,498.04
Indirect Costs	49,340.00	6,715.53	0.00	42,624.47
Total Indirect Cost Expenditures	49,340.00	6,715.53	0.00	42,624.47
Total Fund: 111463 Org: URCIRL	214,501.00	28,378.49	0.00	186,122.51

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111518 - CULTURE METHODS BLUE MUSSELS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,400.00	0.00	0.00	26,400.00
Fringe Benefits	5,936.00	0.00	0.00	5,936.00
Travel	6,500.00	1,216.17	0.00	5,283.83
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	26,000.00	4,187.71	7,047.75	14,764.54
Total Direct Cost Expenditures	67,836.00	5,403.88	7,047.75	55,384.37
Indirect Costs	29,176.00	2,349.08	0.00	26,826.92
Total Indirect Cost Expenditures	29,176.00	2,349.08	0.00	26,826.92
Total Fund: 111518 Org: URCIRL	97,012.00	7,752.96	7,047.75	82,211.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM006	1/18/2002	1	717200	Other Professional Services-General	20,000.00	13,348.88	Bonardelli , John C
E	E3LR005	7/2/2002	1	718000	Telecom-General	400.00	373.31	UNH Telecom

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111527 - CINEMAR ADVISORY BOARD

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,500.00	109.50	0.00	7,390.50
Supplies	882.00	0.00	0.00	882.00
Total Direct Cost Expenditures	8,382.00	109.50	0.00	8,272.50
Indirect Costs	2,598.00	33.95	0.00	2,564.05
Total Indirect Cost Expenditures	2,598.00	33.95	0.00	2,564.05
Total Fund: 111527 Org: URCIRL	10,980.00	143.45	0.00	10,836.55

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111528 - PROJECT INFRASTRUCTURE

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URCIRL
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,980.00	1,176.43	0.00	28,803.57
Fringe Benefits	2,520.00	67.32	0.00	2,452.68
Travel	0.00	799.99	0.00	(799.99)
Equipment	15,700.00	966.62	0.00	14,733.38
Supplies	140,000.00	52,923.89	4,401.40	82,674.71
Total Direct Cost Expenditures	188,200.00	55,934.25	4,401.40	127,864.35
Indirect Costs	53,475.00	15,204.20	0.00	38,270.80
Total Indirect Cost Expenditures	53,475.00	15,204.20	0.00	38,270.80
Total Fund: 111528 Org: URCIRL	241,675.00	71,138.45	4,401.40	166,135.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL19	2/13/2002	1	711200	Research Supplies	382.80	382.80	Portsmouth Fishermen's
P	P2URM007	1/9/2002	1	711200	Research Supplies	800.00	0.00	Stommell Fisheries Inc
P	P2URM025	2/11/2002	1	711200	Research Supplies	150.00	0.00	Ultra Dynamics Inc
P	P2URM034	3/14/2002	1	711200	Research Supplies	3,175.00	0.00	Coastal Hydraulics, Inc.
P	P2URM047	4/24/2002	1	740005	Cap Equipment-Fabricated Equipment	1,350.00	0.00	Stommell Fisheries Inc
P	P2URM051	5/6/2002	1	717200	Other Professional Services-General	1,000.00	0.00	R E M Marine Service
P	P2URM055	5/21/2002	1	740005	Cap Equipment-Fabricated Equipment	540.00	0.00	Coastal Hydraulics, Inc.
P	P2URM056	5/15/2002	1	711200	Research Supplies	500.00	0.00	Ultra Dynamics Inc
P	P2URM066	6/13/2002	2	710305	Registration Fees-Other	1,599.98	0.00	Perry Institute Marine Science
P	P2URS018	3/26/2002	3	711200	Research Supplies	1,156.50	0.00	American Material Handling Corp
P	P3URM012	8/1/2002	1	717200	Other Professional Services-General	750.00	0.00	Express Welding & Crane
P	XMGMP005	12/29/2001	1	717200	Other Professional Services-General	10,000.00	8,420.00	Pepperell Cove Mooring Svc Inc

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111529 - 2002-03 CINEMAR POJECT MGMT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,500.00	68,866.17	0.00	23,633.83
Fringe Benefits	31,265.00	24,216.31	0.00	7,048.69
Travel	12,000.00	9,774.86	0.00	2,225.14
Supplies	5,000.00	4,916.58	2,055.13	(1,971.71)
Total Direct Cost Expenditures	140,765.00	107,773.92	2,055.13	30,935.95
Indirect Costs	43,637.00	33,409.84	0.00	10,227.16
Total Indirect Cost Expenditures	43,637.00	33,409.84	0.00	10,227.16
Total Fund: 111529 Org: URCIRL	184,402.00	141,183.76	2,055.13	41,163.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM026	2/11/2002	1	711200	Research Supplies	2,500.00	0.00	Coastal Hydraulics, Inc.
E	E3HRM007	7/24/2002	1	711200	Research Supplies	250.00	87.00	UNH Computer Store
E	E3LR006	7/2/2002	1	718000	Telecom-General	2,125.00	1,968.13	UNH Telecom

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111530 - NEW PROJECT STARTS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	33,397.00	0.00	0.00	33,397.00
Total Direct Cost Expenditures	33,397.00	0.00	0.00	33,397.00
Indirect Costs	10,353.00	0.00	0.00	10,353.00
Total Indirect Cost Expenditures	10,353.00	0.00	0.00	10,353.00
Total Fund: 111530 Org: URCIRL	43,750.00	0.00	0.00	43,750.00

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111531 - PROGRAM COMMUNICATIONS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	7,268.85	0.00	11,731.15
Fringe Benefits	5,600.00	2,689.47	0.00	2,910.53
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	17,500.00	2,591.50	5,537.50	9,371.00
Total Direct Cost Expenditures	43,100.00	12,549.82	5,537.50	25,012.68
Indirect Costs	13,361.00	3,890.42	0.00	9,470.58
Total Indirect Cost Expenditures	13,361.00	3,890.42	0.00	9,470.58
Total Fund: 111531 Org: URCIRL	56,461.00	16,440.24	5,537.50	34,483.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM024	2/12/2002	2	717216	Oth Prof Ser-ServProvAgmt It \$9,999	6,000.00	5,600.00	Telson Productions
P	P3URM005	7/11/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	4,785.00	2,737.50	MicroArts Corporation

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111490 - CICEET PROGRAM ADMINISTRATION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,575.00	53,778.07	0.00	62,796.93
Fringe Benefits	43,133.00	19,897.89	0.00	23,235.11
Travel	19,000.00	0.00	0.00	19,000.00
Supplies	27,000.00	0.00	0.00	27,000.00
Total Direct Cost Expenditures	205,708.00	73,675.96	0.00	132,032.04
Indirect Costs	63,769.00	22,839.33	0.00	40,929.67
Total Indirect Cost Expenditures	63,769.00	22,839.33	0.00	40,929.67
Total Fund: 111490 Org: URCIRL	269,477.00	96,515.29	0.00	172,961.71

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111491 - TECHNOLOGY & INFO TRANSFER

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,550.00	0.00	0.00	49,550.00
Fringe Benefits	16,174.00	0.00	0.00	16,174.00
Travel	6,000.00	0.00	0.00	6,000.00
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	89,790.00	810.00	0.00	88,980.00
Total Direct Cost Expenditures	171,514.00	810.00	0.00	170,704.00
Indirect Costs	49,663.00	251.10	0.00	49,411.90
Total Indirect Cost Expenditures	49,663.00	251.10	0.00	49,411.90
Total Fund: 111491 Org: URCIRL	221,177.00	1,061.10	0.00	220,115.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XMGMP009	12/29/2001	2	717200	Other Professional Services-General	1,620.00	0.00	Wilcox Design

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111492 - OUTREACH ACTIVITIES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,950.00	9,750.00	0.00	1,200.00
Fringe Benefits	3,708.00	3,607.50	0.00	100.50
Travel	1,000.00	0.00	0.00	1,000.00
Contractual	35,000.00	5,168.17	29,831.83	0.00
Total Direct Cost Expenditures	50,658.00	18,525.67	29,831.83	2,300.50
Indirect Costs	12,603.00	5,742.95	0.00	6,860.05
Total Indirect Cost Expenditures	12,603.00	5,742.95	0.00	6,860.05
Total Fund: 111492 Org: URCIRL	63,261.00	24,268.62	29,831.83	9,160.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ616	4/1/2002	1	730017	Subcontracts 17	70,000.00	59,663.66	Great Bay Stewards

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111493 - VISITING SCIENTIST/ FELLOWSHIP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	162,280.00	0.00	0.00	162,280.00
Fringe Benefits	44,308.00	0.00	0.00	44,308.00
Travel	8,000.00	0.00	0.00	8,000.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	21,938.00	0.00	0.00	21,938.00
Other	15,684.00	0.00	0.00	15,684.00
Total Direct Cost Expenditures	267,210.00	0.00	0.00	267,210.00
Indirect Costs	106,436.00	0.00	0.00	106,436.00
Total Indirect Cost Expenditures	106,436.00	0.00	0.00	106,436.00
Total Fund: 111493 Org: URCIRL	373,646.00	0.00	0.00	373,646.00

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan , Richard
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA17OR1401 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111494 - DEVELOPMENT PROJECTS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	72,164.00	0.00	0.00	72,164.00
Contractual	30,000.00	31,898.35	28,094.65	(29,993.00)
Total Direct Cost Expenditures	102,164.00	31,898.35	28,094.65	42,171.00
Indirect Costs	42,523.00	14,354.26	0.00	28,168.74
Total Indirect Cost Expenditures	42,523.00	14,354.26	0.00	28,168.74
Total Fund: 111494 Org: URCIRL	144,687.00	46,252.61	28,094.65	70,339.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ600	1/10/2002	1	730014	Subcontracts 14	30,000.00	101.28	Old Dominion University
P	PZZZ638	5/14/2002	1	730020	Subcontracts 20	30,000.00	28,051.01	University of Cincinnati
P	PZZZ639	5/13/2002	1	730019	Subcontracts 19	29,986.00	29,986.00	University Of Utah
P	ZZZ599	12/29/2001	1	730001	Subcontracts 01	30,000.00	0.00	North Star Science & Technlgy

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111495 - PROGRAM WORKSHOPS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	0.00	0.00	19,000.00
Fringe Benefits	5,180.00	0.00	0.00	5,180.00
Travel	46,000.00	0.00	0.00	46,000.00
Supplies	29,000.00	0.00	0.00	29,000.00
Total Direct Cost Expenditures	99,180.00	0.00	0.00	99,180.00
Indirect Costs	30,746.00	0.00	0.00	30,746.00
Total Indirect Cost Expenditures	30,746.00	0.00	0.00	30,746.00
Total Fund: 111495 Org: URCIRL	129,926.00	0.00	0.00	129,926.00

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111496 - COASTAL EMBAYMENTS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	74,670.00	22,278.51	52,391.49	0.00
Total Direct Cost Expenditures	74,670.00	22,278.51	52,391.49	0.00
Indirect Costs	11,250.00	10,025.34	0.00	1,224.66
Total Indirect Cost Expenditures	11,250.00	10,025.34	0.00	1,224.66
Total Fund: 111496 Org: URCIRL	85,920.00	32,303.85	52,391.49	1,224.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ601	12/29/2001	1	730002	Subcontracts 02	149,340.00	105,539.53	Woods Hole Oceanographic Inst

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111497 - ATMOSPHERIC DEPOSITION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	97,603.00	23,534.31	74,068.69	0.00
Total Direct Cost Expenditures	97,603.00	23,534.31	74,068.69	0.00
Indirect Costs	11,250.00	10,590.44	0.00	659.56
Total Indirect Cost Expenditures	11,250.00	10,590.44	0.00	659.56
Total Fund: 111497 Org: URCIRL	108,853.00	34,124.75	74,068.69	659.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ602	12/29/2001	1	730003	Subcontracts 03	195,206.00	161,521.69	University Of Maryland

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111498 - NEW IN SITU TECH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	103,443.00	60,379.73	43,063.27	0.00
Total Direct Cost Expenditures	103,443.00	60,379.73	43,063.27	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111498 Org: URCIRL	114,693.00	71,629.73	43,063.27	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ603	12/29/2001	1	730004	Subcontracts 04	206,886.00	86,126.54	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111499 - DETECTION OF PATHOGENS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,433.00	0.00	198,433.00	0.00
Total Direct Cost Expenditures	198,433.00	0.00	198,433.00	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111499 Org: URCIRL	209,683.00	0.00	198,433.00	11,250.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ604	1/30/2002	1	730012	Subcontracts 12	396,866.00	396,866.00	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111500 - Subcontracts Seafloor Surveys

FMGR:

Fund Information

Effective Date: 4/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	235,225.00	40,228.70	194,996.30	0.00
Total Direct Cost Expenditures	235,225.00	40,228.70	194,996.30	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111500 Org: URCIRL	246,475.00	51,478.70	194,996.30	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ605	6/14/2002	1	730021	Subcontracts 21	470,450.00	389,992.60	University of Miami

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111501 - AUTO RADON-222 MAPPING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	170,122.00	0.00	170,122.00	0.00
Total Direct Cost Expenditures	170,122.00	0.00	170,122.00	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111501 Org: URCIRL	181,372.00	0.00	170,122.00	11,250.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ606	3/13/2002	1	730018	Subcontracts 18	340,244.00	340,244.00	The Florida State University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111502 - CONTAMINATED SEDIMENT REMOVAL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	283,948.00	137,685.53	146,262.47	0.00
Total Direct Cost Expenditures	283,948.00	137,685.53	146,262.47	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111502 Org: URCIRL	295,198.00	148,935.53	146,262.47	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ607	12/29/2001	1	730005	Subcontracts 05	567,896.00	292,524.94	Chesner Engineering P C

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111503 - DEVELOP QUANTITATIVE TOOL

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	190,549.00	100,909.94	89,639.06	0.00
Total Direct Cost Expenditures	190,549.00	100,909.94	89,639.06	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111503 Org: URCIRL	201,799.00	112,159.94	89,639.06	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ608	3/12/2002	1	730011	Subcontracts 11	381,098.00	179,278.12	Columbia University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111504 - DEVELOP TECH IN SITU REMED

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	66,352.00	0.00	66,352.00	0.00
Total Direct Cost Expenditures	66,352.00	0.00	66,352.00	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111504 Org: URCIRL	77,602.00	0.00	66,352.00	11,250.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ609	1/8/2002	1	730015	Subcontracts 15	132,704.00	132,704.00	Case Western Reserve Univ

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111505 - N LOADS & DIN CONCENTRATION

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	215,117.00	39,322.21	175,794.79	0.00
Total Direct Cost Expenditures	215,117.00	39,322.21	175,794.79	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111505 Org: URCIRL	226,367.00	50,572.20	175,794.79	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ610	12/29/2001	1	730006	Subcontracts 06	430,234.00	351,589.58	Boston University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111506 - TEST MECHANICAL SEEDING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	204,631.00	50,052.58	154,578.42	0.00
Total Direct Cost Expenditures	204,631.00	50,052.58	154,578.42	0.00
Indirect Costs	11,250.00	11,250.01	0.00	(0.01)
Total Indirect Cost Expenditures	11,250.00	11,250.01	0.00	(0.01)
Total Fund: 111506 Org: URCIRL	215,881.00	61,302.59	154,578.42	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ611	12/29/2001	1	730007	Subcontracts 07	409,262.00	309,156.84	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111507 - CONTAMINATED COASTAL/ESTUARINE

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	200,029.00	38,809.87	161,219.13	0.00
Total Direct Cost Expenditures	200,029.00	38,809.87	161,219.13	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111507 Org: URCIRL	211,279.00	50,059.86	161,219.13	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ612	3/4/2002	1	730016	Subcontracts 16	400,058.00	322,438.26	Univ Of Michigan

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111508 - MICROBIAL SOURCE TRACKING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	143,754.00	35,798.75	107,955.25	0.00
Total Direct Cost Expenditures	143,754.00	35,798.75	107,955.25	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111508 Org: URCIRL	155,004.00	47,048.75	107,955.25	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ613	12/29/2001	1	730008	Subcontracts 08	287,508.00	215,910.50	Univ Of Maine

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111509 - ESTUARINE RESPONSES DREDGING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	51,883.00	30,452.29	21,430.71	0.00
Total Direct Cost Expenditures	51,883.00	30,452.29	21,430.71	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111509 Org: URCIRL	63,133.00	41,702.29	21,430.71	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ614	12/29/2001	1	730009	Subcontracts 09	103,766.00	42,861.42	The Wells National Estuarine

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111510 - REACTIVE METAL RIVERING & ESTU

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	125,855.00	25,487.29	100,367.71	0.00
Total Direct Cost Expenditures	125,855.00	25,487.29	100,367.71	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111510 Org: URCIRL	137,105.00	36,737.28	100,367.71	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ615	1/30/2002	1	730013	Subcontracts 13	251,710.00	200,735.42	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111511 - REFINEMENT OF BACTERIAL GROWTH

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	87,123.00	1,746.20	85,376.80	0.00
Total Direct Cost Expenditures	87,123.00	1,746.20	85,376.80	0.00
Indirect Costs	11,250.00	785.79	0.00	10,464.21
Total Indirect Cost Expenditures	11,250.00	785.79	0.00	10,464.21
Total Fund: 111511 Org: URCIRL	98,373.00	2,531.99	85,376.80	10,464.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ598	12/29/2001	1	730010	Subcontracts 10	174,246.00	170,753.60	University Of Maryland

Grant: 111543 - Knauss Marine Policy Fellowships

Active
 Grant

PI: Bucklin , Ann C
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
 Sponsor ID: NA16RG2214 CFDA #: 11.417
 FRAGRNT Start/End Date: 02/01/2002 - 01/31/2003

Fund: 111543 - Knauss Fellowships
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 2/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	13,046.16	0.00	18,953.84
Fringe Benefits	0.00	258.44	0.00	(258.44)
Travel	0.00	1,808.80	0.00	(1,808.80)
Supplies	6,000.00	853.00	0.00	5,147.00
Total Direct Cost Expenditures	38,000.00	15,966.40	0.00	22,033.60
Total Fund: 111543 Org: URSGAB	38,000.00	15,966.40	0.00	22,033.60

Grant: 111545 - Knauss Marine Policy Fellowship

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG2213	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111545 - Knauss Marine Policy Fellowship
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 3/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	13,046.16	0.00	18,953.84
Fringe Benefits	0.00	1,095.88	0.00	(1,095.88)
Travel	0.00	0.00	0.00	0.00
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	38,000.00	14,142.04	0.00	23,857.96
Total Fund: 111545 Org: URSGAB	38,000.00	14,142.04	0.00	23,857.96

Grant: 111574 - Great Bay Systemwide Monitoring

Not Fully Executed

PI:		Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:		Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 -	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111574 - Great Bay Systemwide Monitoring
 FMGR: Pennock , Jonathan R

Fund Information

Effective Date: 7/9/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URMPJP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,048.00	0.00	0.00	57,048.00
Fringe Benefits	18,331.00	0.00	0.00	18,331.00
Travel	274.00	0.00	0.00	274.00
Supplies	15,913.00	250.10	0.00	15,662.90
Total Direct Cost Expenditures	91,566.00	250.10	0.00	91,315.90
Indirect Costs	28,385.00	23.95	0.00	28,361.05
Total Indirect Cost Expenditures	28,385.00	23.95	0.00	28,361.05
Total Fund: 111574 Org: URMPJP	119,951.00	274.05	0.00	119,676.95

Grant: 111574 - Great Bay Systemwide Monitoring

Not Fully Executed

PI:		Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:		Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 -	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C267 - Great Bay Systemwide Monitoring

FMGR: Pennock , Jonathan R

Fund Information

Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,131.00	0.00	0.00	23,131.00
Fringe Benefits	9,137.00	0.00	0.00	9,137.00
Supplies	6,975.00	0.00	0.00	6,975.00
Total Direct Cost Expenditures	39,243.00	0.00	0.00	39,243.00
Indirect Costs	12,165.00	0.00	0.00	12,165.00
Total Indirect Cost Expenditures	12,165.00	0.00	0.00	12,165.00
Total Fund: 15C267 Org: URMPJP	51,408.00	0.00	0.00	51,408.00

Grant: 112023 - Oceanographic & Fisheries Data

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	A110
Sponsor:	US DOD, Navy	Equipment Vesting	USNH
Sponsor ID:	N00014-98-1-0781	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/1998 - 09/15/2002	CFDA #: 12.300	

Fund: 112023 - Oceanographic & Fisheries Data

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,756.42	25,756.42	0.00	2,000.00
Fringe Benefits	5,949.64	5,209.64	0.00	740.00
Travel	8,749.83	5,147.08	0.00	3,602.75
Equipment	72,476.00	72,476.00	0.00	0.00
Supplies	337,874.95	321,528.71	1,200.00	15,146.24
Contractual	327,763.16	288,191.02	16,876.58	22,695.56
Total Direct Cost Expenditures	780,570.00	718,308.87	18,076.58	44,184.55
Indirect Costs	51,960.00	50,038.54	0.00	1,921.46
Total Indirect Cost Expenditures	51,960.00	50,038.54	0.00	1,921.46
Total Fund: 112023 Org: URSGAB	832,530.00	768,347.41	18,076.58	46,106.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM010	1/15/2002	1	716000	Maintenance & Repairs-General	16,000.00	0.00	Clearwater Instrumentation
P	P2URM043	4/5/2002	1	716000	Maintenance & Repairs-General	40,000.00	0.00	Clearwater Instrumentation
P	XMGMP001	12/29/2001	1	717246	Oth Prof Ser-Officials	0.00	0.00	Mystic Lake Corp
P	XMGMP001	12/29/2001	2	717200	Other Professional Services-General	2,400.00	2,400.00	Mystic Lake Corp
P	ZZZ278	12/29/2001	1	730001	Subcontracts 01	65,791.86	28,747.50	Woods Hole Oceanographic Inst
P	ZZZ279	12/29/2001	1	71CZ00	Other Expenses-Deductions	0.00	0.00	Mass Institute Of Technology
P	ZZZ279	12/29/2001	2	730001	Subcontracts 01	74,608.88	5,005.66	Mass Institute Of Technology

Grant: 13E048 - SPEDIS

Active
Grant

PI:	Lenharth , William H	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	22631	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13E048 - SPEDIS
FMGR: Lenharth , William H

Fund Information

Effective Date: 3/14/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,777.00	100,777.00	0.00	0.00
Fringe Benefits	37,288.00	37,287.49	0.00	0.51
Travel	1,380.00	1,380.00	0.00	0.00
Total Direct Cost Expenditures	139,445.00	139,444.49	0.00	0.51
Indirect Costs	11,155.00	11,155.54	0.00	(0.54)
Total Indirect Cost Expenditures	11,155.00	11,155.54	0.00	(0.54)
Total Fund: 13E048 Org: URRCWL	150,600.00	150,600.03	0.00	(0.03)

Grant: 13F009 - System-Wide Monitoring for the Grea

Active
Contract

PI:	Langan , Richard	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13F009 - System-Wide Monitoring for the Grea
FMGR: Langan , Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 1/29/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URCIRL
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,166.00	44,741.10	0.00	1,424.90
Fringe Benefits	15,032.00	14,166.39	0.00	865.61
Travel	277.00	56.01	0.00	220.99
Equipment	7,634.00	0.00	0.00	7,634.00
Supplies	7,125.00	8,526.06	0.00	(1,401.06)
Total Direct Cost Expenditures	76,234.00	67,489.56	0.00	8,744.44
Indirect Costs	21,266.00	20,866.14	0.00	399.86
Total Indirect Cost Expenditures	21,266.00	20,866.14	0.00	399.86
Total Fund: 13F009 Org: URCIRL	97,500.00	88,355.70	0.00	9,144.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM057	5/16/2002	1	711200	Research Supplies	1,252.00	0.00	Endeco/ysi Inc
P	P2URM059	5/29/2002	1	711200	Research Supplies	3,756.00	0.00	Endeco/ysi Inc
P	P2URM063	6/6/2002	1	711200	Research Supplies	2,600.00	0.00	Endeco/ysi Inc

Grant: 13F009 - System-Wide Monitoring for the Grea

Active
 Contract

PI:	Langan , Richard		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.420	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C235 - System-Wide Monitoring for the Grea

FMGR: Langan , Richard

Fund Information

Effective Date: 1/29/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,701.00	9,701.00	0.00	0.00
Fringe Benefits	3,589.00	3,589.37	0.00	(0.37)
Total Direct Cost Expenditures	13,290.00	13,290.37	0.00	(0.37)
Indirect Costs	4,120.00	0.00	0.00	4,120.00
Total Indirect Cost Expenditures	4,120.00	0.00	0.00	4,120.00
Total Fund: 15C235 Org: URCIRL	17,410.00	13,290.37	0.00	4,119.63

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
 Other

PI:	Mullaney , Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Budget Controls	STDBUD
Sponsor ID:	IRC-02	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Idc Waiver	NO

Fund: 13R060 - Icr: Fy 2002 Admin Support

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,831.00	96,830.00	0.00	1.00
Fringe Benefits	35,827.00	35,827.10	0.00	(0.10)
Travel	4,000.00	5,204.47	0.00	(1,204.47)
Supplies	6,050.00	7,519.42	1,075.11	(2,544.53)
Total Direct Cost Expenditures	142,708.00	145,380.99	1,075.11	(3,748.10)
Total Fund: 13R060 Org: URIRHM	142,708.00	145,380.99	1,075.11	(3,748.10)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JRM05	7/1/2002	1	713000	Printing & Copying-General	250.00	250.00	UNH Printing Services
E	E3LR039	7/2/2002	1	718000	Telecom-General	900.00	825.11	UNH Telecom

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
 Other

PI:	Mullaney , Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Budget Controls	STDBUD
Sponsor ID:	IRC-02	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Idc Waiver	NO

Fund: 13R061 - IRC: Fy 2002 Program Support

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	(214,404.00)	0.00	0.00	(214,404.00)
Other	333,360.00	0.00	0.00	333,360.00
Total Direct Cost Expenditures	118,956.00	0.00	0.00	118,956.00
Total Fund: 13R061 Org: URIRHM	118,956.00	0.00	0.00	118,956.00

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
 Other

PI:	Mullaney , Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Budget Controls	STDBUD
Sponsor ID:	IRC-02	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Idc Waiver	NO

Fund: 13R062 - IRC: Fy 2003 Admin Support

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,058.00	0.00	0.00	103,058.00
Fringe Benefits	40,154.00	0.00	0.00	40,154.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	6,804.00	0.00	0.00	6,804.00
Total Direct Cost Expenditures	155,016.00	0.00	0.00	155,016.00
Total Fund: 13R062 Org: URIRHM	155,016.00	0.00	0.00	155,016.00

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
 Other

PI:	Mullaney , Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Budget Controls	STDBUD
Sponsor ID:	IRC-02	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Idc Waiver	NO

Fund: 13R063 - IRC: Fy 2003 Program Support

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	14,158.00	0.00	0.00	14,158.00
Other	325,826.00	0.00	0.00	325,826.00
Total Direct Cost Expenditures	339,984.00	0.00	0.00	339,984.00
Total Fund: 13R063 Org: URIRHM	339,984.00	0.00	0.00	339,984.00

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
 Other

PI:	Mullaney , Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Budget Controls	STDBUD
Sponsor ID:	IRC-02	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Idc Waiver	NO

Fund: 14B324 - NHIRC: FY 02 Dartmouth AAC

FMGR: Mullaney , Henry W

Fund Information

Effective Date: 5/14/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	23,750.00	7,332.84	16,417.16	0.00
Total Direct Cost Expenditures	23,750.00	7,332.84	16,417.16	0.00
Total Fund: 14B324 Org: URIRHM	23,750.00	7,332.84	16,417.16	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ623	6/24/2002	1	730001	Subcontracts 01	47,500.00	32,834.32	Dartmouth College

Grant: 13V021 - NH Estuarine Sample Analysis

Active
 Contract

PI:	Langan , Richard	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 01/31/2003		

Fund: 13V021 - NH Estuarine Sample Analysis

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,200.00	819.96	0.00	2,380.04
Fringe Benefits	268.00	55.19	0.00	212.81
Supplies	860.00	1,095.30	0.00	(235.30)
Total Direct Cost Expenditures	4,328.00	1,970.45	0.00	2,357.55
Indirect Costs	1,342.00	610.83	0.00	731.17
Total Indirect Cost Expenditures	1,342.00	610.83	0.00	731.17
Total Fund: 13V021 Org: URCIRL	5,670.00	2,581.28	0.00	3,088.72

Grant: 147150 - Connection Tovbns & Internet 2

Active
 Grant

PI:	Lenharth , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 47.070	

Fund: 147150 - Connection Tovbns & Internet 2

FMGR: Lenharth , William H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	350,000.00	350,000.00	0.00	0.00
Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	0.00
Total Fund: 147150 Org: URRCWL	350,000.00	350,000.00	0.00	0.00

Grant: 147150 - Connection Tovbns & Internet 2

Active
Grant

PI:	Lenharth , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 47.070	

Fund: 15C110 - Connection Tovbns & Interne/Cost Sh
FMGR: Lenharth , William H

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,588.00	35,588.05	0.00	(0.05)
Fringe Benefits	12,812.00	13,167.59	0.00	(355.59)
Total Direct Cost Expenditures	48,400.00	48,755.64	0.00	(355.64)
Indirect Costs	15,246.00	15,185.24	0.00	60.76
Total Indirect Cost Expenditures	15,246.00	15,185.24	0.00	60.76
Total Fund: 15C110 Org: URRCWL	63,646.00	63,940.88	0.00	(294.88)

Grant: 147150 - Connection Tovbns & Internet 2

Active
 Grant

PI:	Lenharth , William H	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002	CFDA #: 47.070	

Fund: 15H109 - Connection Tovbns & Internet 2

FMGR: Lenharth , William H

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	50,000.00	50,000.00	0.00	0.00
Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00
Indirect Costs	15,750.00	15,750.00	0.00	0.00
Total Indirect Cost Expenditures	15,750.00	15,750.00	0.00	0.00
Total Fund: 15H109 Org: URRCWL	65,750.00	65,750.00	0.00	0.00

Grant: 14B001 - Hdsl2

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B001 - Hdsl2
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	81,934.20	0.00	(81,934.20)
Fringe Benefits	0.00	13,488.47	0.00	(13,488.47)
Travel	0.00	3,016.34	0.00	(3,016.34)
Equipment	0.00	45,066.62	0.00	(45,066.62)
Supplies	200,001.00	9,422.27	0.00	190,578.73
Other	0.00	60,321.35	0.00	(60,321.35)
Total Direct Cost Expenditures	200,001.00	213,249.25	0.00	(13,248.25)
Indirect Costs	0.00	16,236.70	0.00	(16,236.70)
Total Indirect Cost Expenditures	0.00	16,236.70	0.00	(16,236.70)
Total Fund: 14B001 Org: URRCWL	200,001.00	229,485.95	0.00	(29,484.95)

Grant: 14B002 - Docsis

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B002 - Docsis
FMGR: Lenharth , William H

Fund Information	Fund Indirect Cost Information
Effective Date: 1/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: URRCWL
Rev Account:	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	639,379.40	24,356.42	(663,735.82)
Fringe Benefits	0.00	113,068.13	1,997.23	(115,065.36)
Travel	0.00	44,697.92	0.00	(44,697.92)
Equipment	0.00	160,435.83	0.00	(160,435.83)
Supplies	1,800,001.00	116,507.50	3,589.34	1,679,904.16
Other	0.00	13,896.74	0.00	(13,896.74)
Total Direct Cost Expenditures	1,800,001.00	1,087,985.52	29,942.99	682,072.49
Indirect Costs	0.00	115,672.97	0.00	(115,672.97)
Total Indirect Cost Expenditures	0.00	115,672.97	0.00	(115,672.97)
Total Fund: 14B002 Org: URRCWL	1,800,001.00	1,203,658.49	29,942.99	566,399.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRR07	1/11/2002	1	719005	Business Meals-Group or Class Meals	3,600.00	595.70	Jp's Eatery
P	P2UZRR12	6/28/2002	1	719000	Business Meals-Meetings-Non Travel	2,004.50	0.00	Jp's Eatery
P	P2UZRR9A	4/17/2002	1	719000	Business Meals-Meetings-Non Travel	2,500.50	0.00	Jp's Eatery
P	P3URFBU1	7/15/2002	1	714030	Postage-Express Mail	2,000.00	1,921.12	Federal Express Corp
E	E3JRCEBU	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR016	7/2/2002	1	718000	Telecom-General	1,287.48	1,170.37	UNH Telecom

Grant: 14B014 - Mpls

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005	CFDA #:	

Fund: 14B014 - Mpls
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	339,618.99	4,707.60	(344,326.59)
Fringe Benefits	0.00	51,323.93	386.02	(51,709.95)
Travel	0.00	11,342.75	0.00	(11,342.75)
Equipment	0.00	18,835.00	0.00	(18,835.00)
Supplies	840,001.00	48,858.49	2,634.18	788,508.33
Other	0.00	(82,057.47)	0.00	82,057.47
Total Direct Cost Expenditures	840,001.00	387,921.69	7,727.80	444,351.51
Indirect Costs	0.00	49,817.05	0.00	(49,817.05)
Total Indirect Cost Expenditures	0.00	49,817.05	0.00	(49,817.05)
Total Fund: 14B014 Org: URRCWL	840,001.00	437,738.74	7,727.80	394,534.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCC208	12/29/2001	2	711100	Supplies-General	4,500.00	0.00	Artis Software Corp
P	P2UZRS03	3/14/2002	1	711138	Supplies-Parts	1,000.00	914.44	Megabyte Business Systems
P	P3URFBW1	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JRCBW	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR017	7/2/2002	1	718000	Telecom-General	1,500.00	1,476.96	UNH Telecom

Grant: 14B025 - Infini Band

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2005	CFDA #:	

Fund: 14B025 - Infini Band
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.01	0.00	(0.01)
Equipment	0.00	0.00	0.00	0.00
Supplies	1.00	0.00	0.00	1.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.01	0.00	0.99
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B025 Org: URRCWL	1.00	0.01	0.00	0.99

Grant: 14B030 - Shdsl

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005	CFDA #:	

Fund: 14B030 - Shdsl
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	111,682.06	0.00	(111,682.06)
Fringe Benefits	0.00	20,332.54	0.00	(20,332.54)
Travel	0.00	9,656.33	0.00	(9,656.33)
Equipment	0.00	24,073.57	0.00	(24,073.57)
Supplies	520,001.00	20,834.82	7,917.82	491,248.36
Other	0.00	272,409.02	0.00	(272,409.02)
Total Direct Cost Expenditures	520,001.00	458,988.34	7,917.82	53,094.84
Indirect Costs	0.00	18,657.99	0.00	(18,657.99)
Total Indirect Cost Expenditures	0.00	18,657.99	0.00	(18,657.99)
Total Fund: 14B030 Org: URRCWL	520,001.00	477,646.33	7,917.82	34,436.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRN13	5/15/2002	2	716000	Maintenance & Repairs-General	10,316.00	11,468.82	Spirent Communications
P	P2UZRT05	1/24/2002	2	719000	Business Meals-Meetings-Non Travel	100.00	22.74	Durham House Of Pizza
P	P2UZRT06	4/17/2002	1	719000	Business Meals-Meetings-Non Travel	2,673.00	0.00	Jp's Eatery
P	P3URFBY1	7/15/2002	1	714030	Postage-Express Mail	1,000.00	1,000.00	Federal Express Corp
E	E3JRCBY	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR018	7/2/2002	1	718000	Telecom-General	1,000.00	972.04	UNH Telecom

Grant: 14B191 - Fast Ethernet

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B191 - Fast Ethernet

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	861,389.67	0.00	(861,388.67)
Fringe Benefits	0.00	99,984.81	0.00	(99,984.81)
Travel	0.00	31,800.55	0.00	(31,800.55)
Equipment	0.00	52,280.52	0.00	(52,280.52)
Supplies	1,900,000.00	121,833.91	3,956.80	1,774,209.29
Other	0.00	566,070.63	0.00	(566,070.63)
Total Direct Cost Expenditures	1,900,001.00	1,733,360.09	3,956.80	162,684.11
Indirect Costs	0.00	118,198.57	0.00	(118,198.57)
Total Indirect Cost Expenditures	0.00	118,198.57	0.00	(118,198.57)
Total Fund: 14B191 Org: URRCWL	1,900,001.00	1,851,558.66	3,956.80	44,485.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCB103	12/29/2001	1	716000	Maintenance & Repairs-General	271.92	271.92	Agilent Technologies
P	ECRCB103	12/29/2001	2	716000	Maintenance & Repairs-General	1,296.00	1,296.00	Agilent Technologies
P	ECRCB103	12/29/2001	3	716000	Maintenance & Repairs-General	360.00	360.00	Agilent Technologies
P	ECRCB107	12/29/2001	1	715020	Non-Cap Equip-under \$1,000	2,270.00	0.00	Dell Marketing L P
P	P2UZRM06	2/27/2002	1	711132	Supplies-Software Incl Site License	4,000.00	0.00	Optiwave Corporation
P	P3URFB11	7/12/2002	1	714030	Postage-Express Mail	1,000.00	1,000.00	Federal Express Corp
E	E3JRCB1	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR019	7/2/2002	1	718000	Telecom-General	1,937.40	1,792.84	UNH Telecom

Grant: 14B192 - Interoperability Lab

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B192 - InterOperability Lab
FMGR: Lenharth , William H

Fund Information	Fund Indirect Cost Information
Effective Date: 2/26/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: URRCWL
Rev Account:	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	561,013.91	0.00	(561,012.91)
Fringe Benefits	0.00	186,579.40	0.00	(186,579.40)
Travel	0.00	4,517.94	0.00	(4,517.94)
Equipment	0.00	62,286.90	0.00	(62,286.90)
Supplies	3,100,040.00	398,362.87	35,872.25	2,665,804.88
Other	(11,642.00)	477,076.09	0.00	(488,718.09)
Accounts Not Coded to AGRT110 Attribute	11,642.00	11,642.00	0.00	0.00
Total Direct Cost Expenditures	3,100,041.00	1,701,479.11	35,872.25	1,362,689.64
Indirect Costs	0.00	121,494.15	0.00	(121,494.15)
Total Indirect Cost Expenditures	0.00	121,494.15	0.00	(121,494.15)
Total Fund: 14B192 Org: URRCWL	3,100,041.00	1,822,973.26	35,872.25	1,241,195.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCB201	12/29/2001	1	718000	Telecom-General	4,657.52	2,755.20	Sprint
P	ECRCB206	12/29/2001	1	718000	Telecom-General	1,880.82	1,690.36	At & T
P	ECRCBQ07	12/29/2001	1	716000	Maintenance & Repairs-General	1,387.20	1,387.20	Agilent Technologies
P	P2UZRC13	2/19/2002	1	716000	Maintenance & Repairs-General	3,185.00	0.00	Dowling Corp
P	P2UZRC17	5/22/2002	1	711138	Supplies-Parts	15,988.00	0.00	Multiwave Technology Inc
P	P3URC003	7/15/2002	1	719000	Business Meals-Meetings-Non Travel	350.00	219.70	Durham House Of Pizza
P	P3URFB21	7/15/2002	1	714030	Postage-Express Mail	500.00	492.44	Federal Express Corp
P	P3URS001	7/12/2002	1	711132	Supplies-Software Incl Site License	9,995.00	9,995.00	National Instruments
P	P3URS005	7/25/2002	1	719000	Business Meals-Meetings-Non Travel	200.00	200.00	Durham House Of Pizza
P	P3URS006	7/29/2002	1	716000	Maintenance & Repairs-General	4,044.60	4,044.60	Enterasys Networks
P	P3URS007	8/2/2002	1	718016	Telecom-Usage (Tolls)	240.00	226.90	At & T
E	E3JRCB2	7/9/2002	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services
E	E3KRS03	7/29/2002	1	711100	Supplies-General	500.00	500.00	UNH Central Stores
E	E3LR020	7/2/2002	1	718000	Telecom-General	16,000.00	14,777.23	UNH Telecom
E	E3URS05	7/22/2002	1	711100	Supplies-General	500.00	500.00	UNH Transportation Services

Grant: 14B193 - Ethernet Training

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B193 - Ethernet Training
 FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B193 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B194 - Full Duplex

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B194 - Full Duplex
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Other	(1,794,000.00)	(1,794,000.00)	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	1,794,000.00	1,794,000.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B194 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B195 - Cad Consulting

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B195 - Cad Consulting
 FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B195 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B196 - Token Ring

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B196 - Token Ring
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	23,237.21	0.00	(23,236.21)
Fringe Benefits	0.00	2,096.42	0.00	(2,096.42)
Supplies	0.00	1,493.07	0.00	(1,493.07)
Other	0.00	27,474.20	0.00	(27,474.20)
Total Direct Cost Expenditures	1.00	54,300.90	0.00	(54,299.90)
Indirect Costs	0.00	3,138.10	0.00	(3,138.10)
Total Indirect Cost Expenditures	0.00	3,138.10	0.00	(3,138.10)
Total Fund: 14B196 Org: URRCWL	1.00	57,439.00	0.00	(57,438.00)

Grant: 14B197 - Internet Protocol

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B197 - Internet Protocol

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	631,059.45	4,707.60	(635,766.05)
Fringe Benefits	0.00	77,300.18	386.02	(77,686.20)
Travel	0.00	36,821.37	0.00	(36,821.37)
Equipment	0.00	11,154.00	0.00	(11,154.00)
Supplies	1,350,000.00	37,514.70	1,862.24	1,310,623.06
Other	0.00	(8,044.29)	0.00	8,044.29
Total Direct Cost Expenditures	1,350,001.00	785,805.41	6,955.86	557,239.73
Indirect Costs	0.00	81,757.35	0.00	(81,757.35)
Total Indirect Cost Expenditures	0.00	81,757.35	0.00	(81,757.35)
Total Fund: 14B197 Org: URRCWL	1,350,001.00	867,562.76	6,955.86	475,482.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URFB71	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JR7CB7	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR021	7/2/2002	1	718000	Telecom-General	1,263.48	1,162.24	UNH Telecom

Grant: 14B198 - FDDI

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B198 - FDDI
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	3,583.03	0.00	(3,582.03)
Fringe Benefits	0.00	1,289.91	0.00	(1,289.91)
Supplies	0.00	25.39	0.00	(25.39)
Other	0.00	20,054.81	0.00	(20,054.81)
Total Direct Cost Expenditures	1.00	24,953.14	0.00	(24,952.14)
Indirect Costs	0.00	489.86	0.00	(489.86)
Total Indirect Cost Expenditures	0.00	489.86	0.00	(489.86)
Total Fund: 14B198 Org: URRCWL	1.00	25,443.00	0.00	(25,442.00)

Grant: 14B199 - Network Management

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B199 - Network Management

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	24,584.04	0.00	(24,583.04)
Fringe Benefits	0.00	909.84	0.00	(909.84)
Supplies	0.00	4,575.60	0.00	(4,575.60)
Other	0.00	4,366.53	0.00	(4,366.53)
Total Direct Cost Expenditures	1.00	34,436.01	0.00	(34,435.01)
Indirect Costs	0.00	3,006.99	0.00	(3,006.99)
Total Indirect Cost Expenditures	0.00	3,006.99	0.00	(3,006.99)
Total Fund: 14B199 Org: URRCWL	1.00	37,443.00	0.00	(37,442.00)

Grant: 14B200 - 10-Base-t

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B200 - 10-Base-t
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	41,082.82	0.00	(41,081.82)
Fringe Benefits	0.00	4,552.19	0.00	(4,552.19)
Supplies	100,000.00	8,178.22	967.07	90,854.71
Other	0.00	295,932.31	0.00	(295,932.31)
Total Direct Cost Expenditures	100,001.00	349,745.54	967.07	(250,711.61)
Indirect Costs	0.00	5,381.31	0.00	(5,381.31)
Total Indirect Cost Expenditures	0.00	5,381.31	0.00	(5,381.31)
Total Fund: 14B200 Org: URRCWL	100,001.00	355,126.85	967.07	(256,092.92)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URFBA1	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JRCBA	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR022	7/2/2002	1	718000	Telecom-General	291.48	267.07	UNH Telecom

Grant: 14B201 - Atm

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B201 - Atm
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	231,940.49	0.00	(231,939.49)
Fringe Benefits	0.00	24,006.87	0.00	(24,006.87)
Travel	0.00	598.97	0.00	(598.97)
Equipment	0.00	12,357.24	0.00	(12,357.24)
Supplies	400,000.00	49,126.82	499.53	350,373.65
Other	0.00	215,929.21	0.00	(215,929.21)
Total Direct Cost Expenditures	400,001.00	533,959.60	499.53	(134,458.13)
Indirect Costs	0.00	33,572.72	0.00	(33,572.72)
Total Indirect Cost Expenditures	0.00	33,572.72	0.00	(33,572.72)
Total Fund: 14B201 Org: URRCWL	400,001.00	567,532.32	499.53	(168,030.85)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URFBB1	7/15/2002	1	714030	Postage-Express Mail	100.00	100.00	Federal Express Corp
E	E3JRCBB	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR023	7/2/2002	1	718000	Telecom-General	200.00	199.53	UNH Telecom

Grant: 14B202 - Dec Scsi

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B202 - Dec Scsi
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B202 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B203 - Fibre Channel

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B203 - Fibre Channel

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	508,874.40	4,707.60	(513,581.00)
Fringe Benefits	0.00	54,516.14	386.02	(54,902.16)
Travel	0.00	25,326.45	0.00	(25,326.45)
Equipment	0.00	24,015.00	0.00	(24,015.00)
Supplies	1,050,000.00	7,554.29	3,551.82	1,038,893.89
Other	0.00	223,493.21	0.00	(223,493.21)
Total Direct Cost Expenditures	1,050,001.00	843,779.49	8,645.44	197,576.07
Indirect Costs	0.00	70,479.32	0.00	(70,479.32)
Total Indirect Cost Expenditures	0.00	70,479.32	0.00	(70,479.32)
Total Fund: 14B203 Org: URRCWL	1,050,001.00	914,258.81	8,645.44	127,096.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCC208	12/29/2001	3	711100	Supplies-General	4,500.00	0.00	Artis Software Corp
P	P3URC001	7/12/2002	1	719000	Business Meals-Meetings-Non Travel	2,100.00	478.59	Jp's Eatery
P	P3URC002	7/15/2002	1	719000	Business Meals-Meetings-Non Travel	200.00	104.42	Durham House Of Pizza
P	P3URFBD1	7/15/2002	1	714030	Postage-Express Mail	2,000.00	2,000.00	Federal Express Corp
E	E3JRCBD	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR024	7/2/2002	1	718000	Telecom-General	822.24	768.81	UNH Telecom

Grant: 14B204 - World Wide Web Projects

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B204 - World Wide Web Projects

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	12,487.63	0.00	(12,486.63)
Supplies	0.00	360.60	0.00	(360.60)
Other	0.00	(14,133.01)	0.00	14,133.01
Total Direct Cost Expenditures	1.00	(1,284.78)	0.00	1,285.78
Indirect Costs	0.00	1,284.78	0.00	(1,284.78)
Total Indirect Cost Expenditures	0.00	1,284.78	0.00	(1,284.78)
Total Fund: 14B204 Org: URRCWL	1.00	(0.00)	0.00	1.00

Grant: 14B205 - Lab Facility

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B205 - Lab Facility
 FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B205 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B206 - Wireless Networks

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B206 - Wireless Networks

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	400,149.26	4,707.60	(404,855.86)
Fringe Benefits	0.00	76,233.25	386.02	(76,619.27)
Travel	0.00	26,011.53	0.00	(26,011.53)
Equipment	0.00	5,773.00	0.00	(5,773.00)
Supplies	940,000.00	29,246.51	1,608.32	909,145.17
Other	0.00	(214,011.88)	0.00	214,011.88
Total Direct Cost Expenditures	940,001.00	323,401.67	6,701.94	609,897.39
Indirect Costs	0.00	56,222.70	0.00	(56,222.70)
Total Indirect Cost Expenditures	0.00	56,222.70	0.00	(56,222.70)
Total Fund: 14B206 Org: URRCWL	940,001.00	379,624.37	6,701.94	553,674.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRH05	1/18/2002	1	719000	Business Meals-Meetings-Non Travel	1,200.00	239.50	Jp's Eatery
P	P2UZRH06	6/30/2002	1	719000	Business Meals-Meetings-Non Travel	1,824.40	0.00	Jp's Eatery
P	P3URFBG1	7/15/2002	1	714030	Postage-Express Mail	500.00	471.21	Federal Express Corp
E	E3JRFBG	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR025	7/2/2002	1	718000	Telecom-General	906.48	817.36	UNH Telecom

Grant: 14B207 - Interop Project

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B207 - Interop Project
 FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B207 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B208 - Digital Projects

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B208 - Digital Projects

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B208 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B209 - Linux Development

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B209 - Linux Development

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	216,667.28	0.00	(216,666.28)
Fringe Benefits	0.00	13,843.30	0.00	(13,843.30)
Travel	0.00	87.37	0.00	(87.37)
Equipment	0.00	7,361.00	0.00	(7,361.00)
Supplies	410,000.00	5,397.33	1,175.71	403,426.96
Other	0.00	51,903.25	0.00	(51,903.25)
Total Direct Cost Expenditures	410,001.00	295,259.53	1,175.71	113,565.76
Indirect Costs	0.00	29,525.82	0.00	(29,525.82)
Total Indirect Cost Expenditures	0.00	29,525.82	0.00	(29,525.82)
Total Fund: 14B209 Org: URRCWL	410,001.00	324,785.35	1,175.71	84,039.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URFBK1	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JRCBK	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR026	7/2/2002	1	718000	Telecom-General	500.00	475.71	UNH Telecom

Grant: 14B210 - lol Projects

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B210 - lol Projects
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,500.00	0.00	(1,499.00)
Fringe Benefits	0.00	126.00	0.00	(126.00)
Equipment	0.00	64,891.68	0.00	(64,891.68)
Supplies	200,000.00	45,994.05	0.00	154,005.95
Other	(33,999.15)	(161,161.98)	0.00	127,162.83
Accounts Not Coded to AGRT110 Attribute	33,999.15	33,999.15	0.00	0.00
Total Direct Cost Expenditures	200,001.00	(14,651.10)	0.00	214,652.10
Indirect Costs	0.00	14,651.10	0.00	(14,651.10)
Total Indirect Cost Expenditures	0.00	14,651.10	0.00	(14,651.10)
Total Fund: 14B210 Org: URRCWL	200,001.00	(0.00)	0.00	200,001.00

Grant: 14B211 - Training Projects

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B211 - Training Projects

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B211 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B212 - Infrared

Active
 Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B212 - Infrared
 FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B212 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B213 - Gigabit Ethernet

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B213 - Gigabit Ethernet
FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	563,217.78	0.00	(563,216.78)
Fringe Benefits	0.00	101,158.96	0.00	(101,158.96)
Travel	0.00	40,556.14	0.00	(40,556.14)
Equipment	0.00	103,291.56	0.00	(103,291.56)
Supplies	1,400,000.00	35,496.96	1,929.52	1,362,573.52
Other	0.00	151,778.12	0.00	(151,778.12)
Total Direct Cost Expenditures	1,400,001.00	995,499.52	1,929.52	402,571.96
Indirect Costs	0.00	87,503.56	0.00	(87,503.56)
Total Indirect Cost Expenditures	0.00	87,503.56	0.00	(87,503.56)
Total Fund: 14B213 Org: URRCWL	1,400,001.00	1,083,003.08	1,929.52	315,068.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCB107	12/29/2001	2	715020	Non-Cap Equip-under \$1,000	2,270.00	0.00	Dell Marketing L P
P	ECRCC208	12/29/2001	4	711100	Supplies-General	4,500.00	0.00	Artis Software Corp
P	P2UZRM05	2/7/2002	1	711138	Supplies-Parts	240.00	40.00	Janco Electronics
P	P2UZRM06	2/27/2002	2	711132	Supplies-Software Incl Site License	4,000.00	0.00	Optiwave Corporation
P	P3URFBP1	7/15/2002	1	714030	Postage-Express Mail	1,000.00	961.96	Federal Express Corp
E	E3JRCP	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR027	7/2/2002	1	718000	Telecom-General	800.00	747.56	UNH Telecom

Grant: 14B214 - Adsl

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B214 - Adsl
FMGR: Lenharth , William H

Fund Information	Fund Indirect Cost Information
Effective Date: 1/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: URRCWL
Rev Account:	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	604,250.76	2,353.60	(606,603.36)
Fringe Benefits	0.00	90,582.46	193.00	(90,775.46)
Travel	0.00	21,438.63	0.00	(21,438.63)
Equipment	0.00	301,879.24	0.00	(301,879.24)
Supplies	2,080,000.00	254,456.64	9,377.73	1,816,165.63
Other	0.00	1,021,829.38	0.00	(1,021,829.38)
Total Direct Cost Expenditures	2,080,001.00	2,294,437.11	11,924.33	(226,360.44)
Indirect Costs	0.00	132,148.26	0.00	(132,148.26)
Total Indirect Cost Expenditures	0.00	132,148.26	0.00	(132,148.26)
Total Fund: 14B214 Org: URRCWL	2,080,001.00	2,426,585.37	11,924.33	(358,508.70)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCBQ09	12/29/2001	1	716000	Maintenance & Repairs-General	4,275.50	4,275.50	Zarak Systems Corporation
P	ECRCBQ09	12/29/2001	2	711100	Supplies-General	66.60	66.60	Zarak Systems Corporation
P	ECRCBQ14	12/29/2001	1	715020	Non-Cap Equip-under \$1,000	2,890.00	2,890.00	Testequity Inc
P	P2UZRN12	4/3/2002	1	740000	Cap Equipment	35,200.00	0.00	Broadframe Corporation
P	P2UZRN12	4/3/2002	2	716000	Maintenance & Repairs-General	4,800.00	0.00	Broadframe Corporation
P	P2UZRN13	5/15/2002	1	716000	Maintenance & Repairs-General	12,134.00	1,318.82	Spirent Communications
P	P2UZRN14	5/16/2002	1	719000	Business Meals-Meetings-Non Travel	2,200.00	387.80	Jp's Eatery
P	P2UZRT05	1/24/2002	1	719000	Business Meals-Meetings-Non Travel	100.00	22.74	Durham House Of Pizza
P	P3URFBQ1	7/15/2002	1	714030	Postage-Express Mail	2,000.00	1,973.21	Federal Express Corp
E	E3JRCBQ	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR028	7/2/2002	1	718000	Telecom-General	2,963.76	2,723.79	UNH Telecom

Grant: 14B215 - Bridge Functions

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B215 - Bridge Functions

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	269,782.04	0.00	(269,781.04)
Fringe Benefits	0.00	12,846.38	0.00	(12,846.38)
Travel	0.00	9,636.35	0.00	(9,636.35)
Supplies	610,000.00	11,120.03	1,500.54	597,379.43
Other	0.00	(88,865.43)	0.00	88,865.43
Total Direct Cost Expenditures	610,001.00	214,519.37	1,500.54	393,981.09
Indirect Costs	0.00	30,338.62	0.00	(30,338.62)
Total Indirect Cost Expenditures	0.00	30,338.62	0.00	(30,338.62)
Total Fund: 14B215 Org: URRCWL	610,001.00	244,857.99	1,500.54	363,642.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRP03	3/14/2002	1	711138	Supplies-Parts	1,000.00	421.14	Megabyte Business Systems
P	P3URFBR1	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JRCBR	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR029	7/2/2002	1	718000	Telecom-General	657.48	589.97	UNH Telecom

Grant: 14B216 - 1394 - (firewire)

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	CFDA #:	

Fund: 14B216 - 1394 - (firewire)

FMGR: Lenharth , William H

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	56,438.00	0.00	(56,437.00)
Fringe Benefits	0.00	11,657.16	0.00	(11,657.16)
Travel	0.00	850.85	0.00	(850.85)
Equipment	0.00	1,070.00	0.00	(1,070.00)
Supplies	0.00	7,180.35	0.00	(7,180.35)
Other	0.00	(82,940.52)	0.00	82,940.52
Total Direct Cost Expenditures	1.00	(5,744.16)	0.00	5,745.16
Indirect Costs	0.00	8,294.16	0.00	(8,294.16)
Total Indirect Cost Expenditures	0.00	8,294.16	0.00	(8,294.16)
Total Fund: 14B216 Org: URRCWL	1.00	2,550.00	0.00	(2,549.00)

Grant: 14B225 - IRC Osr Administration

Active
 Other

PI:	Cataneo , Kathryn B	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2003	CFDA #:	

Fund: 14B225 - IRC Osr Administration
 FMGR: Cataneo , Kathryn B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,480.00	75,563.14	0.00	57,916.86
Fringe Benefits	40,494.37	22,111.07	0.00	18,383.30
Travel	15,000.00	12,071.86	0.00	2,928.14
Equipment	2,500.00	2,158.95	0.00	341.05
Supplies	8,535.53	3,121.87	0.00	5,413.66
Total Direct Cost Expenditures	200,009.90	115,026.89	0.00	84,983.01
Total Fund: 14B225 Org: URROSR	200,009.90	115,026.89	0.00	84,983.01

Grant: 14B229 - IRC Tag--museuloskeletal Torso

Active
 Other

PI:	Mullaney , Henry W	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/18/1999 - 04/30/2000		

Fund: 14B229 - IRC Tag--museuloskeletal Torso

FMGR: Mullaney , Henry W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,838.00	16,000.00	0.00	(2,162.00)
Fringe Benefits	1,162.00	1,344.00	0.00	(182.00)
Supplies	5,000.00	2,602.07	0.00	2,397.93
Total Direct Cost Expenditures	20,000.00	19,946.07	0.00	53.93
Total Fund: 14B229 Org: URIRHM	20,000.00	19,946.07	0.00	53.93

Grant: 14B238 - NHIRC--fall 2000 Dox

Active
 Other

PI:	Mullaney , Henry W	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 01/31/2001		

Fund: 14B238 - NHIRC--fall 2000 Dox
 FMGR: Mullaney , Henry W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,680.00	20,544.00	0.00	136.00
Fringe Benefits	4,317.00	4,035.85	0.00	281.15
Travel	400.00	274.35	0.00	125.65
Supplies	13,008.00	13,549.92	0.00	(541.92)
Total Direct Cost Expenditures	38,405.00	38,404.12	0.00	0.88
Total Fund: 14B238 Org: URIRHM	38,405.00	38,404.12	0.00	0.88

Grant: 14B246 - IRC Tag/Insight

Active
 Other

PI:	Mullaney , Henry W	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/04/1999 - 05/31/2001		

Fund: 14B246 - IRC Tag/Insight
 FMGR: Mullaney , Henry W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	25,000.00	25,000.00	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 14B246 Org: URIRHM	----- 25,000.00	----- 25,000.00	----- 0.00	----- 0.00

Grant: 14B256 - NHIRC--spring 2001 Dox

Active
 Other

PI:	Mullaney , Henry W	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	UNHSUB1-547	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 06/20/2003		

Fund: 14B256 - NHIRC--spring 2001 Dox

FMGR: Mullaney , Henry W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	16,800.00	0.00	0.00
Fringe Benefits	1,142.00	1,142.37	0.00	(0.37)
Travel	400.00	0.00	0.00	400.00
Supplies	19,142.65	19,542.28	0.00	(399.63)
Total Direct Cost Expenditures	37,484.65	37,484.65	0.00	0.00
Total Fund: 14B256 Org: URIRHM	37,484.65	37,484.65	0.00	0.00

Grant: 14B265 - Voice Over Broadband

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005	CFDA #:	

Fund: 14B265 - Voice Over Broadband

FMGR:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,180.25	6,699.20	(53,879.45)
Fringe Benefits	0.00	4,219.80	549.33	(4,769.13)
Travel	0.00	1,479.39	0.00	(1,479.39)
Equipment	0.00	2,985.00	0.00	(2,985.00)
Supplies	150,001.00	13,065.39	1,765.91	135,169.70
Other	0.00	29,385.24	0.00	(29,385.24)
Total Direct Cost Expenditures	150,001.00	98,315.07	9,014.44	42,671.49
Indirect Costs	0.00	7,602.96	0.00	(7,602.96)
Total Indirect Cost Expenditures	0.00	7,602.96	0.00	(7,602.96)
Total Fund: 14B265 Org: URRCWL	150,001.00	105,918.03	9,014.44	35,068.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRW04	5/16/2002	1	719000	Business Meals-Meetings-Non Travel	1,400.00	229.30	Jp's Eatery
P	P3URFBZ1	7/15/2002	1	714030	Postage-Express Mail	500.00	500.00	Federal Express Corp
E	E3JRCBZ	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR030	7/2/2002	1	718000	Telecom-General	1,000.00	951.26	UNH Telecom

Grant: 14B266 - I-Scsi

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NON	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005	CFDA #:	

Fund: 14B266 - I-Scsi
FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 1/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: URRCWL
Rev Account:	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	207,314.61	25,891.60	(233,206.21)
Fringe Benefits	0.00	21,516.32	2,123.11	(23,639.43)
Travel	0.00	9,721.52	0.00	(9,721.52)
Supplies	650,001.00	13,580.96	3,670.93	632,749.11
Other	0.00	117,446.00	0.00	(117,446.00)
Total Direct Cost Expenditures	650,001.00	369,579.41	31,685.64	248,735.95
Indirect Costs	0.00	29,458.74	0.00	(29,458.74)
Total Indirect Cost Expenditures	0.00	29,458.74	0.00	(29,458.74)
Total Fund: 14B266 Org: URRCWL	650,001.00	399,038.15	31,685.64	219,277.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRY07	2/20/2002	1	719000	Business Meals-Meetings-Non Travel	4,633.00	0.00	Jp's Eatery
P	P3URFC31	7/15/2002	1	714030	Postage-Express Mail	2,000.00	1,994.40	Federal Express Corp
E	E3JRCC3	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR031	7/2/2002	1	718000	Telecom-General	1,600.00	1,476.53	UNH Telecom

Grant: 14B267 - 10 Gigabit Ethernet

Active
Consortium

PI:	Lenharth , William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005	CFDA #:	

Fund: 14B267 - 10 Gigabit Ethernet

FMGR:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	82,999.43	20,676.00	(103,675.43)
Fringe Benefits	0.00	14,767.47	1,695.44	(16,462.91)
Travel	0.00	11,825.19	0.00	(11,825.19)
Equipment	0.00	0.00	43,990.60	(43,990.60)
Supplies	340,001.00	17,952.87	3,067.40	318,980.73
Other	0.00	(118,744.41)	0.00	118,744.41
Total Direct Cost Expenditures	340,001.00	8,800.55	69,429.44	261,771.01
Indirect Costs	0.00	13,266.52	0.00	(13,266.52)
Total Indirect Cost Expenditures	0.00	13,266.52	0.00	(13,266.52)
Total Fund: 14B267 Org: URRCWL	340,001.00	22,067.07	69,429.44	248,504.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCC208	12/29/2001	1	711100	Supplies-General	6,500.00	0.00	Artis Software Corp
P	P2UZRM06	2/27/2002	3	711132	Supplies-Software Incl Site License	4,000.00	0.00	Optiwave Corporation
P	P2UZRX09	4/17/2002	1	719000	Business Meals-Meetings-Non Travel	898.70	0.00	Jp's Eatery
P	P2UZRX11	1/7/2002	1	719005	Business Meals-Group or Class Meals	483.30	0.00	Jp's Eatery
P	P3URFC21	7/15/2002	1	714030	Postage-Express Mail	1,000.00	1,000.00	Federal Express Corp
P	P3URS002	7/31/2002	1	740000	Cap Equipment	43,990.60	43,990.60	Agilent Technologies
E	E3JRCC2	7/9/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E3LR032	7/2/2002	1	718000	Telecom-General	2,000.00	1,867.40	UNH Telecom

Grant: 14U404 - Support for Dsp Project

Active
 Contract

PI:	Langan , Richard	Budget Controls	STDBUD
Sponsor:	University of Rhode Island	Equipment Vesting	USNH
Sponsor ID:	112901/531546	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 10/01/2003	CFDA #:	

Fund: 14U404 - Support for Dsp Project
 FMGR: Langan , Richard

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: URCIRL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,480.00	0.00	0.00	3,480.00
Fringe Benefits	292.00	0.00	0.00	292.00
Total Direct Cost Expenditures	3,772.00	0.00	0.00	3,772.00
Indirect Costs	1,697.00	0.00	0.00	1,697.00
Total Indirect Cost Expenditures	1,697.00	0.00	0.00	1,697.00
Total Fund: 14U404 Org: URCIRL	5,469.00	0.00	0.00	5,469.00

Grant: 15C162 - UNH Undistributed Salaries

Active
 Other

PI:	Markham , Diana C	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham , Diana C

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,127.40	17,978,573.00	(17,980,700.40)
Fringe Benefits	0.00	0.00	7,101,536.34	(7,101,536.34)
Total Direct Cost Expenditures	0.00	2,127.40	25,080,109.34	(25,082,236.74)
Total Fund: 15C162 Org: URROSR	----- 0.00	----- 2,127.40	----- 25,080,109.34	----- (25,082,236.74)

Grant: 15P017 - Polynucleotide Sequencing Faci

Active
Other

PI: Audet , Jane Anne
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15P017 - Equipment-Dept Commerce Noaa
FMGR: Audet , Jane Anne

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,100.40	0.00	(7,100.40)
Fringe Benefits	0.00	491.05	0.00	(491.05)
Travel	0.00	274.25	0.00	(274.25)
Equipment	12,373.00	8,554.06	0.00	3,818.94
Supplies	0.00	241,101.84	0.00	(241,101.84)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,373.00	257,521.60	0.00	(245,148.60)
Total Fund: 15P017 Org: URIGPR	12,373.00	257,521.60	0.00	(245,148.60)

Grant: 15P018 - Marine Science Field Equipment

Active
 Other

PI: Audet , Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15P018 - Equipment-Dept Commerce Noaa
 FMGR: Audet , Jane Anne

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	395.65	0.00	(395.65)
Supplies	0.00	3,939.48	0.00	(3,939.48)
Total Direct Cost Expenditures	0.00	4,335.13	0.00	(4,335.13)
Total Fund: 15P018 Org: URIGPR	0.00	4,335.13	0.00	(4,335.13)

Grant: 13V018 - Oyster River Watershed

Active
 Grant

PI:	Sanders Jr , John H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002	CFDA #:	

Fund: 13V018 - Oyster River Watershed
 FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	URNOPI
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,784.00	0.00	0.00	3,784.00
Fringe Benefits	318.00	0.00	0.00	318.00
Supplies	6,700.00	0.00	0.00	6,700.00
Total Direct Cost Expenditures	10,802.00	0.00	0.00	10,802.00
Indirect Costs	3,348.00	0.00	0.00	3,348.00
Total Indirect Cost Expenditures	3,348.00	0.00	0.00	3,348.00
Total Fund: 13V018 Org: UTP020	14,150.00	0.00	0.00	14,150.00

Grant: 13V018 - Oyster River Watershed

Active
Grant

PI:	Sanders Jr , John H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		

Fund: 15C189 - Oyster River Watershed /Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,419.00	12,232.02	0.00	(8,813.02)
Fringe Benefits	1,231.00	4,447.33	0.00	(3,216.33)
Supplies	0.00	841.19	0.00	(841.19)
Total Direct Cost Expenditures	4,650.00	17,520.54	0.00	(12,870.54)
Indirect Costs	1,442.00	5,431.37	0.00	(3,989.37)
Total Indirect Cost Expenditures	1,442.00	5,431.37	0.00	(3,989.37)
Total Fund: 15C189 Org: UTP020	6,092.00	22,951.91	0.00	(16,859.91)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU01 - CWS A Safe Place
 FMGR: Allen , Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	43,456.92	0.00	(43,456.92)
Total Direct Cost Expenditures	0.00	43,456.92	0.00	(43,456.92)
Total Fund: 14ZU01 Org: UUCWSP	0.00	43,456.92	0.00	(43,456.92)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,078.35	0.00	(5,078.35)
Total Direct Cost Expenditures	0.00	5,078.35	0.00	(5,078.35)
Total Fund: 14ZU02 Org: UUCWSP	0.00	5,078.35	0.00	(5,078.35)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU03 - CWS US Fish and Wildlife Services
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,740.00	0.00	(2,740.00)
Total Direct Cost Expenditures	0.00	2,740.00	0.00	(2,740.00)
Total Fund: 14ZU03 Org: UUCWSP	----- 0.00	----- 2,740.00	----- 0.00	----- (2,740.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU04 - CWS Kittery Recreation Department
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,983.55	0.00	(11,983.55)
Total Direct Cost Expenditures	0.00	11,983.55	0.00	(11,983.55)
Total Fund: 14ZU04 Org: UUCWSP	0.00	11,983.55	0.00	(11,983.55)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU05 - CWS Children's Museum of Portsmouth
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	41,132.67	0.00	(41,132.67)
Total Direct Cost Expenditures	0.00	41,132.67	0.00	(41,132.67)
Total Fund: 14ZU05 Org: UUCWSP	0.00	41,132.67	0.00	(41,132.67)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU06 - CWS Catholic Student Center Church
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	18,504.39	0.00	(18,504.39)
Total Direct Cost Expenditures	0.00	18,504.39	0.00	(18,504.39)
Total Fund: 14ZU06 Org: UUCWSP	0.00	18,504.39	0.00	(18,504.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU08 - CWS COAST Transportation
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,905.23	0.00	(4,905.23)
Total Direct Cost Expenditures	0.00	4,905.23	0.00	(4,905.23)
Total Fund: 14ZU08 Org: UUCWSP	0.00	4,905.23	0.00	(4,905.23)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU09 - CWS Corner Stone School
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,753.85	0.00	(1,753.85)
Total Direct Cost Expenditures	0.00	1,753.85	0.00	(1,753.85)
Total Fund: 14ZU09 Org: UUCWSP	0.00	1,753.85	0.00	(1,753.85)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU10 - CWS Town of Durham
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,467.33	0.00	(4,467.33)
Total Direct Cost Expenditures	0.00	4,467.33	0.00	(4,467.33)
Total Fund: 14ZU10 Org: UUCWSP	0.00	4,467.33	0.00	(4,467.33)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU11 - CWS Developmental Services
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,587.27	0.00	(1,587.27)
Total Direct Cost Expenditures	0.00	1,587.27	0.00	(1,587.27)
Total Fund: 14ZU11 Org: UUCWSP	0.00	1,587.27	0.00	(1,587.27)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU12 - CWS Dover Children's Home
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	558.90	0.00	(558.90)
Total Direct Cost Expenditures	0.00	558.90	0.00	(558.90)
Total Fund: 14ZU12 Org: UUCWSP	0.00	558.90	0.00	(558.90)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU13 - CWS Ausi
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,348.52	0.00	(3,348.52)
Total Direct Cost Expenditures	0.00	3,348.52	0.00	(3,348.52)
Total Fund: 14ZU13 Org: UUCWSP	0.00	3,348.52	0.00	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU14 - CWS City of Dover
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,288.09	0.00	(47,288.09)
Total Direct Cost Expenditures	0.00	47,288.09	0.00	(47,288.09)
Total Fund: 14ZU14 Org: UUCWSP	0.00	47,288.09	0.00	(47,288.09)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU15 - CWS Dover Daycare Center
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,338.15	0.00	(17,338.15)
Total Direct Cost Expenditures	0.00	17,338.15	0.00	(17,338.15)
Total Fund: 14ZU15 Org: UUCWSP	0.00	17,338.15	0.00	(17,338.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU16 - CWS Dover Group Home
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 14ZU16 Org: UUCWSP	0.00	0.01	0.00	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU17 - CWS City of Rochester
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	970.00	0.00	(970.00)
Total Direct Cost Expenditures	0.00	970.00	0.00	(970.00)
Total Fund: 14ZU17 Org: UUCWSP	0.00	970.00	0.00	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU18 - CWS Durham Infant Center
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	50,549.19	0.00	(50,549.19)
Total Direct Cost Expenditures	0.00	50,549.19	0.00	(50,549.19)
Total Fund: 14ZU18 Org: UUCWSP	0.00	50,549.19	0.00	(50,549.19)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU19 - CWS Town of Exeter
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,671.03	0.00	(4,671.03)
Total Direct Cost Expenditures	0.00	4,671.03	0.00	(4,671.03)
Total Fund: 14ZU19 Org: UUCWSP	----- 0.00	----- 4,671.03	----- 0.00	----- (4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU20 - CWS Exeter School District
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	143.75	0.00	(143.75)
Total Direct Cost Expenditures	0.00	143.75	0.00	(143.75)
Total Fund: 14ZU20 Org: UUCWSP	0.00	143.75	0.00	(143.75)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU21 - CWS Growing Places
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	314,428.29	0.00	(314,428.29)
Total Direct Cost Expenditures	0.00	314,428.29	0.00	(314,428.29)
Total Fund: 14ZU21 Org: UUCWSP	0.00	314,428.29	0.00	(314,428.29)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU22 - CWS Geological Survey
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,120.13	0.00	(47,120.13)
Total Direct Cost Expenditures	0.00	47,120.13	0.00	(47,120.13)
Total Fund: 14ZU22 Org: UUCWSP	0.00	47,120.13	0.00	(47,120.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU23 - CWS Greater Ports Chamber of Comm
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(87.01)	0.00	87.01
Total Direct Cost Expenditures	0.00	(87.01)	0.00	87.01
Total Fund: 14ZU23 Org: UUCWSP	0.00	(87.01)	0.00	87.01

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU24 - CWS Housing Partnership
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,461.28	0.00	(3,461.28)
Total Direct Cost Expenditures	0.00	3,461.28	0.00	(3,461.28)
Total Fund: 14ZU24 Org: UUCWSP	0.00	3,461.28	0.00	(3,461.28)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU25 - CWS Souhegan School District
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,467.17	0.00	(1,467.17)
Total Direct Cost Expenditures	0.00	1,467.17	0.00	(1,467.17)
Total Fund: 14ZU25 Org: UUCWSP	0.00	1,467.17	0.00	(1,467.17)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU26 - CWS Little People's Center
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	69,256.04	0.00	(69,256.04)
Total Direct Cost Expenditures	0.00	69,256.04	0.00	(69,256.04)
Total Fund: 14ZU26 Org: UUCWSP	0.00	69,256.04	0.00	(69,256.04)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU27 - CWS YMCA Strafford County
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,457.12	0.00	(7,457.12)
Total Direct Cost Expenditures	0.00	7,457.12	0.00	(7,457.12)
Total Fund: 14ZU27 Org: UUCWSP	0.00	7,457.12	0.00	(7,457.12)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU28 - CWS Manchester Boys Girls Club
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	979.25	0.00	(979.25)
Total Direct Cost Expenditures	0.00	979.25	0.00	(979.25)
Total Fund: 14ZU28 Org: UUCWSP	0.00	979.25	0.00	(979.25)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	23,314.84	0.00	(23,314.84)
Total Direct Cost Expenditures	0.00	23,314.84	0.00	(23,314.84)
Total Fund: 14ZU29 Org: UUCWSP	0.00	23,314.84	0.00	(23,314.84)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU30 - CWS Sexual Assault Support Services
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,719.00	0.00	(5,719.00)
Total Direct Cost Expenditures	0.00	5,719.00	0.00	(5,719.00)
Total Fund: 14ZU30 Org: UUCWSP	0.00	5,719.00	0.00	(5,719.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU31 - CWS N H Council on World Affairs
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,412.78	0.00	(5,412.78)
Total Direct Cost Expenditures	0.00	5,412.78	0.00	(5,412.78)
Total Fund: 14ZU31 Org: UUCWSP	0.00	5,412.78	0.00	(5,412.78)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU32 - CWS Town of Newmarket
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	90.51	0.00	(90.51)
Total Direct Cost Expenditures	0.00	90.51	0.00	(90.51)
Total Fund: 14ZU32 Org: UUCWSP	0.00	90.51	0.00	(90.51)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU33 - NH Natural Heritage Inven
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	499.80	0.00	(499.80)
Total Direct Cost Expenditures	0.00	499.80	0.00	(499.80)
Total Fund: 14ZU33 Org: UUCWSP	0.00	499.80	0.00	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU34 - CWS The Simple Society
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	737.00	0.00	(737.00)
Total Direct Cost Expenditures	0.00	737.00	0.00	(737.00)
Total Fund: 14ZU34 Org: UUCWSP	0.00	737.00	0.00	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU35 - CWS Oyster River Elementary School
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	23,247.34	0.00	(23,247.34)
Total Direct Cost Expenditures	0.00	23,247.34	0.00	(23,247.34)
Total Fund: 14ZU35 Org: UUCWSP	0.00	23,247.34	0.00	(23,247.34)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU36 - CWS Portsmouth Police Department
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,856.30	0.00	(7,856.30)
Total Direct Cost Expenditures	0.00	7,856.30	0.00	(7,856.30)
Total Fund: 14ZU36 Org: UUCWSP	0.00	7,856.30	0.00	(7,856.30)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU37 - CWS Portsmouth Public Library
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	21,461.41	0.00	(21,461.41)
Total Direct Cost Expenditures	0.00	21,461.41	0.00	(21,461.41)
Total Fund: 14ZU37 Org: UUCWSP	0.00	21,461.41	0.00	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU38 - CWS Strafford Regional Planning Co
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,609.80	0.00	(1,609.80)
Total Direct Cost Expenditures	0.00	1,609.80	0.00	(1,609.80)
Total Fund: 14ZU38 Org: UUCWSP	0.00	1,609.80	0.00	(1,609.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU39 - CWS Portsmouth Recreation Dept
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	63,836.83	0.00	(63,836.83)
Total Direct Cost Expenditures	0.00	63,836.83	0.00	(63,836.83)
Total Fund: 14ZU39 Org: UUCWSP	0.00	63,836.83	0.00	(63,836.83)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU40 - CWS Portsmouth School District
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	243.00	0.00	(243.00)
Total Direct Cost Expenditures	0.00	243.00	0.00	(243.00)
Total Fund: 14ZU40 Org: UUCWSP	0.00	243.00	0.00	(243.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU41 - CWS Rochester Public Library
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,294.81	0.00	(3,294.81)
Total Direct Cost Expenditures	0.00	3,294.81	0.00	(3,294.81)
Total Fund: 14ZU41 Org: UUCWSP	0.00	3,294.81	0.00	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU42 - CWS Rockingham Planning Commission
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,901.56	0.00	(5,901.56)
Total Direct Cost Expenditures	0.00	5,901.56	0.00	(5,901.56)
Total Fund: 14ZU42 Org: UUCWSP	0.00	5,901.56	0.00	(5,901.56)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU43 - CWS Seacoast Regional Counseling
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,370.26	0.00	(16,370.26)
Total Direct Cost Expenditures	0.00	16,370.26	0.00	(16,370.26)
Total Fund: 14ZU43 Org: UUCWSP	0.00	16,370.26	0.00	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU44 - CWS #004 Soil & Conservation Servic
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,887.77	0.00	(16,887.77)
Total Direct Cost Expenditures	0.00	16,887.77	0.00	(16,887.77)
Total Fund: 14ZU44 Org: UUCWSP	0.00	16,887.77	0.00	(16,887.77)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU45 - CWS Social Security Administr
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	43,735.58	0.00	(43,735.58)
Total Direct Cost Expenditures	0.00	43,735.58	0.00	(43,735.58)
Total Fund: 14ZU45 Org: UUCWSP	0.00	43,735.58	0.00	(43,735.58)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU46 - CWS Somersworth School District
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,025.08	0.00	(3,025.08)
Total Direct Cost Expenditures	0.00	3,025.08	0.00	(3,025.08)
Total Fund: 14ZU46 Org: UUCWSP	0.00	3,025.08	0.00	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU47 - CWS Strafford Regional Planning Co
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	361.80	0.00	(361.80)
Total Direct Cost Expenditures	0.00	361.80	0.00	(361.80)
Total Fund: 14ZU47 Org: UUCWSP	0.00	361.80	0.00	(361.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU48 - CWS USDA Forestry Service
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	54,211.80	0.00	(54,211.80)
Total Direct Cost Expenditures	0.00	54,211.80	0.00	(54,211.80)
Total Fund: 14ZU48 Org: UUCWSP	0.00	54,211.80	0.00	(54,211.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU49 - CWS Strawberry Banke Museum
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	871.08	0.00	(871.08)
Total Direct Cost Expenditures	0.00	871.08	0.00	(871.08)
Total Fund: 14ZU49 Org: UUCWSP	0.00	871.08	0.00	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU50 - CWS Community Childcare Center
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,264.82	0.00	(2,264.82)
Total Direct Cost Expenditures	0.00	2,264.82	0.00	(2,264.82)
Total Fund: 14ZU50 Org: UUCWSP	0.00	2,264.82	0.00	(2,264.82)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU51 - CWS Rochester Recreation Dept
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,017.54	0.00	(1,017.54)
Total Direct Cost Expenditures	0.00	1,017.54	0.00	(1,017.54)
Total Fund: 14ZU51 Org: UUCWSP	0.00	1,017.54	0.00	(1,017.54)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU52 - CWS Linked Together
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	210.90	0.00	(210.90)
Total Direct Cost Expenditures	0.00	210.90	0.00	(210.90)
Total Fund: 14ZU52 Org: UUCWSP	0.00	210.90	0.00	(210.90)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU54 - CWS Rhode Island Higher Education
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,215.00	0.00	(1,215.00)
Total Direct Cost Expenditures	0.00	1,215.00	0.00	(1,215.00)
Total Fund: 14ZU54 Org: UUCWSP	0.00	1,215.00	0.00	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU56 - CWS NH Office of Volunteerism
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,917.01	0.00	(1,917.01)
Total Direct Cost Expenditures	0.00	1,917.01	0.00	(1,917.01)
Total Fund: 14ZU56 Org: UUCWSP	0.00	1,917.01	0.00	(1,917.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU57 - CWS The New England Aquarium
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,268.39	0.00	(1,268.39)
Total Direct Cost Expenditures	0.00	1,268.39	0.00	(1,268.39)
Total Fund: 14ZU57 Org: UUCWSP	0.00	1,268.39	0.00	(1,268.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU61 - CWS NH Citizens Alliance
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	525.00	0.00	(525.00)
Total Direct Cost Expenditures	0.00	525.00	0.00	(525.00)
Total Fund: 14ZU61 Org: UUCWSP	0.00	525.00	0.00	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU62 - CWS Hear in New Hampshire
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	538.01	0.00	(538.01)
Total Direct Cost Expenditures	0.00	538.01	0.00	(538.01)
Total Fund: 14ZU62 Org: UUCWSP	0.00	538.01	0.00	(538.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU63 - CWS Families in Transition
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,245.97	0.00	(1,245.97)
Total Direct Cost Expenditures	0.00	1,245.97	0.00	(1,245.97)
Total Fund: 14ZU63 Org: UUCWSP	0.00	1,245.97	0.00	(1,245.97)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU64 - CWS Seacoast Repertory Theatre
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,035.38	0.00	(1,035.38)
Total Direct Cost Expenditures	0.00	1,035.38	0.00	(1,035.38)
Total Fund: 14ZU64 Org: UUCWSP	0.00	1,035.38	0.00	(1,035.38)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU65 - CWS CLL
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	489.41	0.00	(489.41)
Total Direct Cost Expenditures	0.00	489.41	0.00	(489.41)
Total Fund: 14ZU65 Org: UUCWSP	0.00	489.41	0.00	(489.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU67 - CWS Dover Housing Authority
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,637.13	0.00	(2,637.13)
Total Direct Cost Expenditures	0.00	2,637.13	0.00	(2,637.13)
Total Fund: 14ZU67 Org: UUCWSP	0.00	2,637.13	0.00	(2,637.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU69 - CWS Area Homemakers
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,016.52	0.00	(17,016.52)
Total Direct Cost Expenditures	0.00	17,016.52	0.00	(17,016.52)
Total Fund: 14ZU69 Org: UUCWSP	0.00	17,016.52	0.00	(17,016.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU70 - CWS City of Manchester Youth Serv
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,516.15	0.00	(1,516.15)
Total Direct Cost Expenditures	0.00	1,516.15	0.00	(1,516.15)
Total Fund: 14ZU70 Org: UUCWSP	0.00	1,516.15	0.00	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU71 - CWS Second Start
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	0.00	60.00	0.00	(60.00)
Total Fund: 14ZU71 Org: UUCWSP	0.00	60.00	0.00	(60.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU72 - CWS New Futures
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	888.75	0.00	(888.75)
Total Direct Cost Expenditures	0.00	888.75	0.00	(888.75)
Total Fund: 14ZU72 Org: UUCWSP	0.00	888.75	0.00	(888.75)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU73 - CWS Manchester School District
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	927.00	0.00	(927.00)
Total Direct Cost Expenditures	0.00	927.00	0.00	(927.00)
Total Fund: 14ZU73 Org: UUCWSP	0.00	927.00	0.00	(927.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU75 - CWS Volunteers of America
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	100.13	0.00	(100.13)
Total Direct Cost Expenditures	0.00	100.13	0.00	(100.13)
Total Fund: 14ZU75 Org: UUCWSP	0.00	100.13	0.00	(100.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Mitchell , Carol A
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU77 - CWS Town of Amesbury
 FMGR: Allen , Susan K

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	26.78	0.00	(26.78)
Total Direct Cost Expenditures	0.00	26.78	0.00	(26.78)
Total Fund: 14ZU77 Org: UUCWSP	0.00	26.78	0.00	(26.78)

Grant: 110061 - Sustainable Agriculture

Active
 Grant

PI:	Seiter , Stefan		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002			

Fund: 110061 - Sustainable Agriculture
 FMGR: Seiter , Stefan

Fund Information

Effective Date: 2/7/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,535.00	0.00	0.00	5,535.00
Fringe Benefits	465.00	0.00	0.00	465.00
Travel	4,310.00	1,330.21	0.00	2,979.79
Supplies	1,000.00	6,052.39	0.00	(5,052.39)
Total Direct Cost Expenditures	11,310.00	7,382.60	0.00	3,927.40
Total Fund: 110061 Org: UXAGSI	11,310.00	7,382.60	0.00	3,927.40

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111010 - Cooperative Research

FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,615.00	14,615.00	0.00	0.00
Fringe Benefits	5,261.00	5,261.41	0.00	(0.41)
Travel	9,000.00	6,915.86	0.00	2,084.14
Supplies	14,049.00	14,794.49	0.00	(745.49)
Contractual	68,257.00	68,254.40	0.00	2.60
Total Direct Cost Expenditures	111,182.00	109,841.16	0.00	1,340.84
Indirect Costs	17,661.00	17,312.62	0.00	348.38
Total Indirect Cost Expenditures	17,661.00	17,312.62	0.00	348.38
Total Fund: 111010 Org: UXWMRB	128,843.00	127,153.78	0.00	1,689.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE1XSG32	12/29/2001	1	717200	Other Professional Services-General	1,490.00	0.00	Goethel , David

Grant: 111001 - Cooperative Research

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07FL0357 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2002

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111011 - Cooperative Research

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,430.00	78,281.90	0.00	5,148.10
Fringe Benefits	30,455.00	28,835.88	0.00	1,619.12
Travel	4,000.00	4,032.91	0.00	(32.91)
Supplies	4,530.00	5,144.73	490.67	(1,105.40)
Total Direct Cost Expenditures	122,415.00	116,295.42	490.67	5,628.91
Indirect Costs	31,828.00	30,236.82	0.00	1,591.18
Total Indirect Cost Expenditures	31,828.00	30,236.82	0.00	1,591.18
Total Fund: 111011 Org: UXWMBD	154,243.00	146,532.24	490.67	7,220.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX001	7/2/2002	1	718000	Telecom-General	521.00	490.67	UNH Telecom

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111072 - Outreach Program
FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,300.00	8,748.00	0.00	6,552.00
Fringe Benefits	3,240.00	2,433.97	0.00	806.03
Travel	1,400.00	1,453.84	0.00	(53.84)
Supplies	3,755.00	1,244.88	634.00	1,876.12
Contractual	2,225.00	2,224.90	0.00	0.10
Total Direct Cost Expenditures	25,920.00	16,105.59	634.00	9,180.41
Indirect Costs	8,080.00	4,187.44	0.00	3,892.56
Total Indirect Cost Expenditures	8,080.00	4,187.44	0.00	3,892.56
Total Fund: 111072 Org: UXWMRB	34,000.00	20,293.03	634.00	13,072.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXF16	8/6/2002	1	713000	Printing & Copying-General	600.00	600.00	UNH Printing Services
E	E3UXF17	8/6/2002	1	711100	Supplies-General	34.00	34.00	UNH Audio-Visual Services

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111073 - Outreach Program
 FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111073 Org: UXWMRB	0.00	0.00	0.00	0.00

Grant: 111058 - Open Ocean Project Manager

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111074 - OOA Portsmouth Fishmen's Coop.
FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	990.35	0.00	(990.35)
Supplies	40,500.00	19,668.55	5,100.00	15,731.45
Total Direct Cost Expenditures	40,500.00	20,658.90	5,100.00	14,741.10
Indirect Costs	10,530.00	1,705.32	0.00	8,824.68
Total Indirect Cost Expenditures	10,530.00	1,705.32	0.00	8,824.68
Total Fund: 111074 Org: UXWMRB	51,030.00	22,364.22	5,100.00	23,565.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ029	6/5/2002	1	716100	Rentals & Leases-General	19,200.00	10,200.00	Portsmouth Fishermen's

Grant: 111058 - Open Ocean Project Manager

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		

Fund: 111075 - Open Ocean Administration

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,200.00	5,637.00	0.00	563.00
Fringe Benefits	2,189.00	2,029.30	0.00	159.70
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	2,889.00	2,889.00	0.00	0.00
Total Direct Cost Expenditures	11,278.00	10,555.30	0.00	722.70
Indirect Costs	2,152.00	2,744.37	0.00	(592.37)
Total Indirect Cost Expenditures	2,152.00	2,744.37	0.00	(592.37)
Total Fund: 111075 Org: UXWMBD	13,430.00	13,299.67	0.00	130.33

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111192 - Public Education & Outreach

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,618.00	22,618.00	0.00	0.00
Fringe Benefits	8,064.13	8,064.13	0.00	0.00
Travel	1,360.00	3,642.34	0.00	(2,282.34)
Equipment	2,087.00	2,087.00	0.00	0.00
Supplies	5,840.46	3,558.12	0.00	2,282.34
Total Direct Cost Expenditures	39,969.59	39,969.59	0.00	0.00
Indirect Costs	9,849.41	9,849.41	0.00	0.00
Total Indirect Cost Expenditures	9,849.41	9,849.41	0.00	0.00
Total Fund: 111192 Org: UXWMBD	49,819.00	49,819.00	0.00	0.00

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111216 - Sea Grant: Extension Program1a
 FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,142.00	25,142.00	0.00	0.00
Fringe Benefits	9,051.00	9,051.09	0.00	(0.09)
Travel	6,000.00	6,000.00	0.00	0.00
Supplies	4,759.00	4,267.41	0.00	491.59
Total Direct Cost Expenditures	44,952.00	44,460.50	0.00	491.50
Indirect Costs	4,326.00	3,973.19	0.00	352.81
Total Indirect Cost Expenditures	4,326.00	3,973.19	0.00	352.81
Total Fund: 111216 Org: UXWMBD	49,278.00	48,433.69	0.00	844.31

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111217 - Sea Grant: Extension Program

FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,519.84	39,519.17	0.00	0.67
Fringe Benefits	14,227.16	14,252.13	0.00	(24.97)
Total Direct Cost Expenditures	53,747.00	53,771.30	0.00	(24.30)
Indirect Costs	901.00	1,070.10	0.00	(169.10)
Total Indirect Cost Expenditures	901.00	1,070.10	0.00	(169.10)
Total Fund: 111217 Org: UXWMRB	54,648.00	54,841.40	0.00	(193.40)

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111218 - Sea Grant: Extension Program

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,024.58	54,024.58	0.00	0.00
Fringe Benefits	16,640.42	16,639.86	0.00	0.56
Travel	1,500.00	416.69	0.00	1,083.31
Supplies	6,102.00	6,102.00	0.00	0.00
Total Direct Cost Expenditures	78,267.00	77,183.13	0.00	1,083.87
Indirect Costs	3,507.00	3,086.65	0.00	420.35
Total Indirect Cost Expenditures	3,507.00	3,086.65	0.00	420.35
Total Fund: 111218 Org: UXWMSM	81,774.00	80,269.78	0.00	1,504.22

Grant: 111216 - Sea Grant:program Management

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111225 - Sea Grant: Extension Protram1a

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,377.00	4,377.00	0.00	0.00
Fringe Benefits	1,576.00	1,575.72	0.00	0.28
Total Direct Cost Expenditures	5,953.00	5,952.72	0.00	0.28
Indirect Costs	1,548.00	1,547.71	0.00	0.29
Total Indirect Cost Expenditures	1,548.00	1,547.71	0.00	0.29
Total Fund: 111225 Org: UXWMBD	7,501.00	7,500.43	0.00	0.57

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111235 - Sea Grant: Extension Program

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,236.14	24,236.14	0.00	0.00
Fringe Benefits	8,665.86	8,665.85	0.00	0.01
Travel	6,500.00	6,500.00	0.00	0.00
Supplies	4,790.00	4,790.00	0.00	0.00
Total Direct Cost Expenditures	44,192.00	44,191.99	0.00	0.01
Indirect Costs	5,086.00	5,086.00	0.00	0.00
Total Indirect Cost Expenditures	5,086.00	5,086.00	0.00	0.00
Total Fund: 111235 Org: UXWMBD	49,278.00	49,277.99	0.00	0.01

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111236 - Sea Grant: Extension Program

FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,519.84	39,519.84	0.00	0.00
Fringe Benefits	14,227.16	14,227.13	0.00	0.03
Total Direct Cost Expenditures	53,747.00	53,746.97	0.00	0.03
Indirect Costs	901.00	901.00	0.00	0.00
Total Indirect Cost Expenditures	901.00	901.00	0.00	0.00
Total Fund: 111236 Org: UXWMRB	54,648.00	54,647.97	0.00	0.03

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111237 - Sea Grant: Extension Program

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,741.00	53,740.60	0.00	0.40
Fringe Benefits	17,107.25	17,107.26	0.00	(0.01)
Travel	1,256.75	1,256.75	0.00	0.00
Supplies	6,162.00	6,162.00	0.00	0.00
Total Direct Cost Expenditures	78,267.00	78,266.61	0.00	0.39
Indirect Costs	3,507.00	3,507.00	0.00	0.00
Total Indirect Cost Expenditures	3,507.00	3,507.00	0.00	0.00
Total Fund: 111237 Org: UXWMSM	81,774.00	81,773.61	0.00	0.39

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111247 - Seagrant:green Crab

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,342.00	7,342.00	0.00	0.00
Fringe Benefits	616.74	616.74	0.00	0.00
Travel	3,007.23	3,007.23	0.00	0.00
Supplies	284.03	284.03	0.00	0.00
Total Direct Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Indirect Costs	2,925.00	2,924.72	0.00	0.28
Total Indirect Cost Expenditures	2,925.00	2,924.72	0.00	0.28
Total Fund: 111247 Org: UXWMBD	14,175.00	14,174.72	0.00	0.28

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111275 - Public Education & Outreach

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,417.70	23,417.31	0.00	0.39
Fringe Benefits	8,430.30	8,430.30	0.00	0.00
Travel	1,468.00	704.76	0.00	763.24
Supplies	5,500.00	4,112.25	0.00	1,387.75
Total Direct Cost Expenditures	38,816.00	36,664.62	0.00	2,151.38
Indirect Costs	10,092.00	9,532.95	0.00	559.05
Total Indirect Cost Expenditures	10,092.00	9,532.95	0.00	559.05
Total Fund: 111275 Org: UXWMBD	48,908.00	46,197.57	0.00	2,710.43

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111378 - Sea Grant: Extension Program
FMGR: Barnaby , Roland T

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,546.00	41,218.57	0.00	37,327.43
Fringe Benefits	28,607.00	15,080.83	0.00	13,526.17
Total Direct Cost Expenditures	107,153.00	56,299.40	0.00	50,853.60
Indirect Costs	1,714.00	16,998.78	0.00	(15,284.78)
Total Indirect Cost Expenditures	1,714.00	16,998.78	0.00	(15,284.78)
Total Fund: 111378 Org: UXWMRB	108,867.00	73,298.18	0.00	35,568.82

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111379 - Sea Grant: Extension Program

FMGR: Doyle , Brian E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,547.00	34,094.74	0.00	27,452.26
Fringe Benefits	22,420.00	12,507.36	0.00	9,912.64
Travel	13,000.00	6,215.69	0.00	6,784.31
Supplies	10,626.00	4,191.74	150.00	6,284.26
Total Direct Cost Expenditures	107,593.00	57,009.53	150.00	50,433.47
Indirect Costs	10,888.00	15,937.59	0.00	(5,049.59)
Total Indirect Cost Expenditures	10,888.00	15,937.59	0.00	(5,049.59)
Total Fund: 111379 Org: UXWMBD	118,481.00	72,947.12	150.00	45,383.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ031	6/20/2002	1	711100	Supplies-General	5,816.00	0.00	Gateway Companies Inc
E	E3UXJ012	7/18/2002	2	711100	Supplies-General	150.00	150.00	UNH Computer Store

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111380 - Sea Grant: Extension Program

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,000.00	88,065.17	0.00	19,934.83
Fringe Benefits	34,836.00	28,499.76	0.00	6,336.24
Travel	3,000.00	457.55	0.00	2,542.45
Supplies	11,732.00	1,751.54	0.00	9,980.46
Total Direct Cost Expenditures	157,568.00	118,774.02	0.00	38,793.98
Indirect Costs	7,284.00	15,930.48	0.00	(8,646.48)
Total Indirect Cost Expenditures	7,284.00	15,930.48	0.00	(8,646.48)
Total Fund: 111380 Org: UXWMSM	164,852.00	134,704.50	0.00	30,147.50

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111427 - SEA GRANT: EXTENSION PROGRAM

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,951.00	18,316.00	0.00	6,635.00
Fringe Benefits	9,232.00	6,776.95	0.00	2,455.05
Travel	3,000.00	2,157.56	0.00	842.44
Supplies	2,500.00	7.83	0.00	2,492.17
Total Direct Cost Expenditures	39,683.00	27,258.34	0.00	12,424.66
Indirect Costs	10,317.00	7,087.20	0.00	3,229.80
Total Indirect Cost Expenditures	10,317.00	7,087.20	0.00	3,229.80
Total Fund: 111427 Org: UXWMBD	50,000.00	34,345.54	0.00	15,654.46

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111549 - SG Extension - Coastal Communities

FMGR: Doyle , Brian E

Fund Information

Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,568.00	0.00	0.00	25,568.00
Fringe Benefits	9,417.00	0.00	0.00	9,417.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	2,698.00	0.00	0.00	2,698.00
Total Direct Cost Expenditures	39,683.00	0.00	0.00	39,683.00
Indirect Costs	10,317.00	0.00	0.00	10,317.00
Total Indirect Cost Expenditures	10,317.00	0.00	0.00	10,317.00
Total Fund: 111549 Org: UXWMBD	50,000.00	0.00	0.00	50,000.00

Grant: 111390 - 2002 Northeast Consortium

Active
 Grant

PI: Bucklin , Ann C Budget Controls DOC
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA) Equipment Vesting USNH
 Sponsor ID: NA16FL1324 CFDA #: 11.472 Idc Waiver NO
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund: 111396 - Collaborative Res Outreach
 FMGR:

Fund Information **Fund Indirect Cost Information**
 Effective Date: 12/30/2001 IDC Basis Code: MTDC
 Term Date: IDC Rate Code: UOTHOF 26.00 %
 Expend End Date: IDC Dist From Code: UXWMRB
 Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,300.00	15,300.00	0.00	0.00
Fringe Benefits	5,661.00	5,661.05	0.00	(0.05)
Travel	17,000.00	707.60	0.00	16,292.40
Supplies	95,700.00	51,052.25	30,352.88	14,294.87
Contractual	85,000.00	24,998.89	60,001.11	0.00
Total Direct Cost Expenditures	218,661.00	97,719.79	90,353.99	30,587.22
Indirect Costs	43,852.00	25,407.17	0.00	18,444.83
Total Indirect Cost Expenditures	43,852.00	25,407.17	0.00	18,444.83
Total Fund: 111396 Org: UXWMRB	262,513.00	123,126.96	90,353.99	49,032.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ001	2/13/2002	1	717200	Other Professional Services-General	124,400.00	47,445.76	Ligenza , Theodore
P	P2UXJ024	5/15/2002	1	717200	Other Professional Services-General	10,000.00	9,000.00	Goethel , David
P	XCEXSG28	12/29/2001	1	717200	Other Professional Services-General	9,980.00	0.00	Mass Fishermans Partnership
P	ZZZ582	12/29/2001	1	730032	Subcontracts 32	137,499.74	100,002.22	Gulf Of Me Aqaurium Dev Corp
P	ZZZ583	12/29/2001	1	730032	Subcontracts 32	20,000.00	20,000.00	Mass Fishermans Partnership
E	E3UXF15	8/6/2002	1	713000	Printing & Copying-General	2,130.00	2,130.00	UNH Printing Services

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111397 - Cooperative Res Management

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,450.00	6,500.00	0.00	67,950.00
Fringe Benefits	26,117.00	2,405.00	0.00	23,712.00
Travel	4,000.00	0.00	0.00	4,000.00
Equipment	25,000.00	16,522.85	0.00	8,477.15
Total Direct Cost Expenditures	129,567.00	25,427.85	0.00	104,139.15
Indirect Costs	27,187.00	2,315.31	0.00	24,871.69
Total Indirect Cost Expenditures	27,187.00	2,315.31	0.00	24,871.69
Total Fund: 111397 Org: UXWMBD	156,754.00	27,743.16	0.00	129,010.84

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111399 - Trawling on Seabed Gulf of ME

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,590.00	0.00	0.00	2,590.00
Travel	10,000.00	6,146.98	0.00	3,853.02
Supplies	20,093.00	14,532.62	0.00	5,560.38
Total Direct Cost Expenditures	39,683.00	20,679.60	0.00	19,003.40
Indirect Costs	10,317.00	5,376.70	0.00	4,940.30
Total Indirect Cost Expenditures	10,317.00	5,376.70	0.00	4,940.30
Total Fund: 111399 Org: UXWMPH	50,000.00	26,056.30	0.00	23,943.70

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111400 - Device to Reduce Cod

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	3,700.00	0.00	0.00	3,700.00
Travel	12,000.00	3,284.54	0.00	8,715.46
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	260,800.00	120,648.45	58,094.37	82,057.18
Total Direct Cost Expenditures	311,500.00	123,932.99	58,094.37	129,472.64
Indirect Costs	74,490.00	32,222.56	0.00	42,267.44
Total Indirect Cost Expenditures	74,490.00	32,222.56	0.00	42,267.44
Total Fund: 111400 Org: UXWMPH	385,990.00	156,155.55	58,094.37	171,740.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ018	3/20/2002	1	717200	Other Professional Services-General	7,920.92	7,920.92	Memorial Univ Of Newfoundland
P	P2UXJ021	5/17/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	168,000.00	60,641.50	F/v Aaron & Melissa li Inc
P	P2UXJ025	6/3/2002	1	717200	Other Professional Services-General	18,256.26	18,256.26	Memorial Univ Of Newfoundland
P	XCEXSG14	12/29/2001	1	717200	Other Professional Services-General	29,370.06	29,370.06	F/v Aaron & Melissa li Inc

Grant: 111390 - 2002 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111534 - Hydrodynamic Cover
 FMGR: He , Pingguo

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	17,000.00	0.00	0.00	17,000.00
Total Direct Cost Expenditures	19,500.00	0.00	0.00	19,500.00
Indirect Costs	5,070.00	0.00	0.00	5,070.00
Total Indirect Cost Expenditures	5,070.00	0.00	0.00	5,070.00
Total Fund: 111534 Org: UXWMPH	24,570.00	0.00	0.00	24,570.00

Grant: 111390 - 2002 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111536 - Industrial Training
 FMGR: He , Pingguo

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	11,150.00	11,595.26	0.00	(445.26)
Supplies	8,600.00	8,116.75	0.00	483.25
Total Direct Cost Expenditures	19,750.00	19,712.01	0.00	37.99
Indirect Costs	5,135.00	5,125.16	0.00	9.84
Total Indirect Cost Expenditures	5,135.00	5,125.16	0.00	9.84
Total Fund: 111536 Org: UXWMPH	24,885.00	24,837.17	0.00	47.83

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce	Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	CFDA #: 11.460	

Fund: 111519 - OUTREACH/TECH TRANSFER

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	966.43	0.00	7,033.57
Supplies	29,300.00	0.00	0.00	29,300.00
Total Direct Cost Expenditures	37,300.00	966.43	0.00	36,333.57
Indirect Costs	9,698.00	251.27	0.00	9,446.73
Total Indirect Cost Expenditures	9,698.00	251.27	0.00	9,446.73
Total Fund: 111519 Org: UXWMRB	46,998.00	1,217.70	0.00	45,780.30

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111546 - Developing GIS Course to Local Need

FMGR: Lambert , Nancy J

Fund Information

Effective Date: 4/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist From Code: UXWMNL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,522.00	0.00	0.00	9,522.00
Fringe Benefits	2,064.00	0.00	0.00	2,064.00
Travel	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	11,836.00	0.00	0.00	11,836.00
Indirect Costs	3,077.00	0.00	0.00	3,077.00
Total Indirect Cost Expenditures	3,077.00	0.00	0.00	3,077.00
Total Fund: 111546 Org: UXWMNL	14,913.00	0.00	0.00	14,913.00

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:	He , Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA16FL2262	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111551 - Soft Species Separation System

FMGR: He , Pingguo

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,275.00	0.00	0.00	75,275.00
Fringe Benefits	27,736.00	0.00	0.00	27,736.00
Travel	16,000.00	1,674.32	0.00	14,325.68
Equipment	32,000.00	20,567.20	0.00	11,432.80
Supplies	92,000.00	19,000.00	31,624.61	41,375.39
Total Direct Cost Expenditures	243,011.00	41,241.52	31,624.61	170,144.87
Indirect Costs	54,863.00	5,375.32	0.00	49,487.68
Total Indirect Cost Expenditures	54,863.00	5,375.32	0.00	49,487.68
Total Fund: 111551 Org: UXWMPH	297,874.00	46,616.84	31,624.61	219,632.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ023	5/9/2002	1	740000	Cap Equipment	41,074.40	0.00	Northstar Technical Inc
P	P2UXJ027	6/3/2002	1	717200	Other Professional Services-General	25,249.22	25,249.22	Memorial Univ Of Newfoundland
P	P2UXJ030	6/27/2002	1	717200	Other Professional Services-General	76,000.00	38,000.00	Bouchard , Carl E

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111561 - Outreach Activities Barnaby

FMGR: Barnaby , Roland T

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,240.00	0.00	0.00	25,240.00
Fringe Benefits	6,144.00	0.00	0.00	6,144.00
Travel	25,000.00	0.00	0.00	25,000.00
Supplies	105,175.00	0.00	0.00	105,175.00
Contractual	288,290.00	0.00	0.00	288,290.00
Total Direct Cost Expenditures	449,849.00	0.00	0.00	449,849.00
Indirect Costs	78,405.00	0.00	0.00	78,405.00
Total Indirect Cost Expenditures	78,405.00	0.00	0.00	78,405.00
Total Fund: 111561 Org: UXWMRB	528,254.00	0.00	0.00	528,254.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111562 - Outreach Management Doyle
FMGR: Doyle , Brian E

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMBD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,100.00	0.00	0.00	43,100.00
Fringe Benefits	15,817.00	0.00	0.00	15,817.00
Total Direct Cost Expenditures	58,917.00	0.00	0.00	58,917.00
Indirect Costs	15,318.00	0.00	0.00	15,318.00
Total Indirect Cost Expenditures	15,318.00	0.00	0.00	15,318.00
Total Fund: 111562 Org: UXWMBD	74,235.00	0.00	0.00	74,235.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111577 - Use of Shallower Gillnets
FMGR: He , Pingguo

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	49,000.00	0.00	45,000.00	4,000.00
Total Direct Cost Expenditures	60,765.00	0.00	45,000.00	15,765.00
Indirect Costs	15,799.00	0.00	0.00	15,799.00
Total Indirect Cost Expenditures	15,799.00	0.00	0.00	15,799.00
Total Fund: 111577 Org: UXWMPH	76,564.00	0.00	45,000.00	31,564.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UXJ004	8/1/2002	1	717200	Other Professional Services-General	45,000.00	45,000.00	Gauron , Mark R

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111578 - Reducing Seabed Contact of Trawling

FMGR: He , Pingguo

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	55,000.00	0.00	0.00	55,000.00
Total Direct Cost Expenditures	66,765.00	0.00	0.00	66,765.00
Indirect Costs	14,239.00	0.00	0.00	14,239.00
Total Indirect Cost Expenditures	14,239.00	0.00	0.00	14,239.00
Total Fund: 111578 Org: UXWMPH	81,004.00	0.00	0.00	81,004.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111579 - Workshop on Trawl Selectivity

FMGR: He , Pingguo

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXWMPH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	24,288.00	0.00	0.00	24,288.00
Supplies	8,800.00	0.00	0.00	8,800.00
Total Direct Cost Expenditures	33,088.00	0.00	0.00	33,088.00
Indirect Costs	8,603.00	0.00	0.00	8,603.00
Total Indirect Cost Expenditures	8,603.00	0.00	0.00	8,603.00
Total Fund: 111579 Org: UXWMPH	41,691.00	0.00	0.00	41,691.00

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
Grant

PI:	McDowell , William H	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002	CFDA #: 15.805	

Fund: 115028 - 2001 Water Resources Research

FMGR:

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,590.00	3,590.00	0.00	0.00
Fringe Benefits	910.00	816.22	0.00	93.78
Total Direct Cost Expenditures	4,500.00	4,406.22	0.00	93.78
Total Fund: 115028 Org: UXWMJS	4,500.00	4,406.22	0.00	93.78

Grant: 115024 - 2001 Water Resources Research

Not Fully Executed
Grant

PI:	McDowell , William H		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002			

Fund: 15C187 - 2001 Water Resources Resear/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	0.00	1,850.00	0.00	(1,850.00)
Supplies	6,700.00	6,688.00	0.00	12.00
Total Direct Cost Expenditures	11,700.00	13,538.00	0.00	(1,838.00)
Indirect Costs	12,282.00	6,092.10	0.00	6,189.90
Total Indirect Cost Expenditures	12,282.00	6,092.10	0.00	6,189.90
Total Fund: 15C187 Org: UXWMJS	23,982.00	19,630.10	0.00	4,351.90

Grant: 11X003 - Phase II Stewardship Ice Fund

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X003 - Phase II Stewardship Ice Fund

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	282,417.00	235,585.58	0.00	46,831.42
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	6,000.00	4,711.48	0.00	1,288.52
Equipment	5,000.00	2,353.75	0.00	2,646.25
Supplies	34,583.00	23,024.21	450.92	11,107.87
Total Direct Cost Expenditures	328,000.00	265,675.02	450.92	61,874.06
Total Fund: 11X003 Org: UXFRWL	328,000.00	265,675.02	450.92	61,874.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX002	7/2/2002	1	718000	Telecom-General	491.00	450.92	UNH Telecom

Grant: 11X005 - Community Conservation Ed

Active
 Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X005 - Community Conservation Ed

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	44,039.20	0.00	(6,039.20)
Travel	3,000.00	3,436.81	0.00	(436.81)
Supplies	14,000.00	7,601.02	0.00	6,398.98
Total Direct Cost Expenditures	55,000.00	55,077.03	0.00	(77.03)
Total Fund: 11X005 Org: UXFRWL	55,000.00	55,077.03	0.00	(77.03)

Grant: 11X006 - Phase II Sip Tech Ice Funds
Active Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
CFDA #: 10.000

Fund: 11X006 - Phase II Sip Tech Ice Funds
FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,800.00	96,800.00	0.00	0.00
Total Direct Cost Expenditures	96,800.00	96,800.00	0.00	0.00
Total Fund: 11X006 Org: UXFRWL	96,800.00	96,800.00	0.00	0.00

Grant: 11X008 - Watershed Community Conservtn Active
 Grant

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development Equipment Vesting UNKNOWN
 Sponsor ID: None CFDA #: 10.000
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11X008 - Watershed Community Conservtn
 FMGR: Sabol , Julie J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,200.00	33,663.00	0.00	537.00
Travel	1,000.00	760.14	0.00	239.86
Supplies	15,000.00	7,780.05	78.55	7,141.40
Total Direct Cost Expenditures	50,200.00	42,203.19	78.55	7,918.26
Total Fund: 11X008 Org: UXFRWL	50,200.00	42,203.19	78.55	7,918.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF001	7/24/2002	1	713000	Printing & Copying-General	100.00	78.55	Tylergraphics Inc

Grant: 11X009 - Ucf Ice Funds

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X009 - Ucf Ice Funds
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	33,637.73	0.00	(1,637.73)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,000.00	300.00	0.00	2,700.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	37,000.00	33,937.73	0.00	3,062.27
Total Fund: 11X009 Org: UXFRWL	37,000.00	33,937.73	0.00	3,062.27

Grant: 11X010 - Private Forest Landowner Ed
 Active Grant

PI: Sabol , Julie J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #: 10.000
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD
 Equipment Vesting UNKNOWN

Fund: 11X010 - Private Forest Landowner Ed
 FMGR: Sabol , Julie J

Fund Information
 Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	21,061.00	0.00	8,939.00
Travel	750.00	482.50	0.00	267.50
Supplies	4,250.00	3,654.79	5,284.09	(4,688.88)
Total Direct Cost Expenditures	35,000.00	25,198.29	5,284.09	4,517.62
Total Fund: 11X010 Org: UXFRWL	35,000.00	25,198.29	5,284.09	4,517.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF004	8/1/2002	1	719000	Business Meals-Meetings-Non Travel	5,978.50	4,782.80	Boston University
E	E3LX003	7/2/2002	1	718000	Telecom-General	540.00	501.29	UNH Telecom

Grant: 11X012 - Forest Community Outreach

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X012 - Forest Community Outreach

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	17,500.00	0.00	2,500.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	1,500.00	0.00	0.00	1,500.00
Contractual	8,500.00	6,908.07	0.00	1,591.93
Total Direct Cost Expenditures	30,000.00	24,408.07	0.00	5,591.93
Total Fund: 11X012 Org: UXFRWL	30,000.00	24,408.07	0.00	5,591.93

Grant: 11X019 - Ice Strom Relief-Urban Forestr

Active
Grant

PI: Sabol , Julie J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Fund: 11X019 - Ice Strom Relief-Urban Forestr

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,500.00	116,150.32	0.00	(13,650.32)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	2,035.94	0.00	12,964.06
Equipment	5,000.00	1,300.00	0.00	3,700.00
Supplies	32,500.00	10,051.58	0.00	22,448.42
Total Direct Cost Expenditures	155,000.00	129,537.84	0.00	25,462.16
Total Fund: 11X019 Org: UXFRWL	155,000.00	129,537.84	0.00	25,462.16

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X082 - Boscawen - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,331.00	10,152.01	0.00	16,178.99
Fringe Benefits	2,212.00	852.77	0.00	1,359.23
Travel	4,000.00	4,328.74	0.00	(328.74)
Supplies	3,457.00	1,162.70	0.00	2,294.30
Total Direct Cost Expenditures	36,000.00	16,496.22	0.00	19,503.78
Total Fund: 11X082 Org: UXYTHR	36,000.00	16,496.22	0.00	19,503.78

Grant: 11X035 - Forest&resources Management

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X035 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,818.00	20,030.81	0.00	(3,212.81)
Travel	7,000.00	2,786.17	0.00	4,213.83
Equipment	0.00	908.75	0.00	(908.75)
Supplies	10,000.00	10,092.27	0.00	(92.27)
Total Direct Cost Expenditures	33,818.00	33,818.00	0.00	(0.00)
Total Fund: 11X035 Org: UXFRWL	33,818.00	33,818.00	0.00	(0.00)

Grant: 11X038 - Forest Stewardship Program

Active
 Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X038 - USDA Forest Service
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,310.00	69,526.41	0.00	(1,216.41)
Travel	2,000.00	783.59	0.00	1,216.41
Total Direct Cost Expenditures	70,310.00	70,310.00	0.00	(0.00)
Total Fund: 11X038 Org: UXFRWL	----- 70,310.00	----- 70,310.00	----- 0.00	----- (0.00)

Grant: 11X041 - Rural Dev Thru Forestry Tech A

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X041 - USDA Forest Service

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	16,852.99	0.00	(1,852.99)
Travel	2,000.00	2,000.00	0.00	0.00
Supplies	2,980.00	1,145.01	0.00	1,834.99
Total Direct Cost Expenditures	19,980.00	19,998.00	0.00	(18.00)
Total Fund: 11X041 Org: UXFRWL	19,980.00	19,998.00	0.00	(18.00)

Grant: 11X045 - Forest Stewardship

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X045 - USDA Forest Service

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,787.00	60,787.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	117.00	0.00	883.00
Supplies	0.00	107.45	0.00	(107.45)
Total Direct Cost Expenditures	61,787.00	61,011.45	0.00	775.55
Total Fund: 11X045 Org: UXFRWL	61,787.00	61,011.45	0.00	775.55

Grant: 11X046 - Nr Conservation Education

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X046 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,500.00	11,596.04	0.00	903.96
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	2,500.00	1,282.75	0.00	1,217.25
Total Direct Cost Expenditures	15,000.00	12,878.79	0.00	2,121.21
Total Fund: 11X046 Org: UXFRWL	15,000.00	12,878.79	0.00	2,121.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UXF43	6/4/2002	2	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center

Grant: 11X047 - Technical Assistance

Active
Grant

PI: Sabol , Julie J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.000

Fund: 11X047 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	16,000.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	3,246.68	0.00	753.32
Supplies	10,000.00	8,746.44	0.00	1,253.56
Total Direct Cost Expenditures	30,000.00	27,993.12	0.00	2,006.88
Total Fund: 11X047 Org: UXFRWL	30,000.00	27,993.12	0.00	2,006.88

Grant: 11X048 - Timber/Tourism - Connection

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X048 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,500.00	14,600.00	0.00	900.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,500.00	715.19	0.00	1,784.81
Supplies	10,000.00	10,660.68	0.00	(660.68)
Total Direct Cost Expenditures	28,000.00	25,975.87	0.00	2,024.13
Total Fund: 11X048 Org: UXFRWL	28,000.00	25,975.87	0.00	2,024.13

Grant: 11X049 - Forest Resources Management

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X049 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,852.00	26,104.30	0.00	(6,252.30)
Travel	4,000.00	969.94	0.00	3,030.06
Supplies	10,000.00	6,777.76	0.00	3,222.24
Total Direct Cost Expenditures	33,852.00	33,852.00	0.00	0.00
Total Fund: 11X049 Org: UXFRWL	33,852.00	33,852.00	0.00	0.00

Grant: 11X079 - Forestry-Cty Reimbursal

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X079 - USDA Forest Service
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	550,739.00	631,148.73	0.00	(80,409.73)
Travel	0.00	897.35	0.00	(897.35)
Supplies	0.00	2,490.85	0.00	(2,490.85)
Total Direct Cost Expenditures	550,739.00	634,536.93	0.00	(83,797.93)
Total Fund: 11X079 Org: UXFRWL	550,739.00	634,536.93	0.00	(83,797.93)

Grant: 11X080 - NH Best Log Scale Practices

Active
 Grant

PI: Sabol , Julie J
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
 Equipment Vesting: UNKNOWN
 CFDA #: 10.000

Fund: 11X080 - NH Best Log Scale Practices

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	11,134.72	0.00	2,865.28
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	1,086.47	0.00	(86.47)
Supplies	14,970.00	5,864.48	0.00	9,105.52
Total Direct Cost Expenditures	29,970.00	18,085.67	0.00	11,884.33
Total Fund: 11X080 Org: UXFRWL	29,970.00	18,085.67	0.00	11,884.33

Grant: 11X081 - Fire Towers Powerful Advocte

Active
Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X081 - Fire Towers Powerful Advocte

FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,965.00	11,626.56	0.00	11,338.44
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,500.00	611.88	0.00	888.12
Supplies	5,500.00	1,655.05	0.00	3,844.95
Contractual	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	34,965.00	13,893.49	0.00	21,071.51
Total Fund: 11X081 Org: UXFRWL	34,965.00	13,893.49	0.00	21,071.51

Grant: 13A001 - IPM for Landscape and Grounds Maint

Active
Grant

PI:	Neal , Catherine A		Approved For Admin	SUPPLY
Sponsor:	NH Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	00000967019	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2002		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13A001 - IPM for Landscape and Grounds Maint
FMGR: Neal , Catherine A

Fund Information		Fund Indirect Cost Information
Effective Date:	1/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	82.28	0.00	(82.28)
Supplies	1,990.00	1,432.55	0.00	557.45
Total Direct Cost Expenditures	1,990.00	1,514.83	0.00	475.17
<hr/>				
Total Fund: 13A001 Org: UXAGCN	1,990.00	1,514.83	0.00	475.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF016	4/1/2002	1	711100	Supplies-General	838.20	0.00	American Nurseryman Publ Co

Grant: 13A003 - Rapid Plant Problem ID

Active
Contract

PI:	Smith , Cheryl A		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/03/2002 - 02/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A003 - Rapid Plant Problem ID
FMGR: Smith , Cheryl A

Fund Information

Effective Date: 5/21/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC13 13.00 %
IDC Dist From Code: UXAGCS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	16,607.00	0.00	0.00	16,607.00
Total Direct Cost Expenditures	16,607.00	0.00	0.00	16,607.00
Indirect Costs	2,159.00	0.00	0.00	2,159.00
Total Indirect Cost Expenditures	2,159.00	0.00	0.00	2,159.00
Total Fund: 13A003 Org: UXAGCS	18,766.00	0.00	0.00	18,766.00

Grant: 13A004 - NH Consumer Behavior and Attitudes

Active
Contract

PI:	Haddad , Nada A	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Approved For Preaward	YES
Sponsor ID:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/03/2002 - 02/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13A004 - NH Consumer Behavior and Attitudes
FMGR: Haddad , Nada A

Fund Information

Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC13 13.00 %
IDC Dist From Code: UXAGNH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,850.00	0.00	0.00	8,850.00
Total Direct Cost Expenditures	8,850.00	0.00	0.00	8,850.00
Indirect Costs	1,150.00	0.00	0.00	1,150.00
Total Indirect Cost Expenditures	1,150.00	0.00	0.00	1,150.00
Total Fund: 13A004 Org: UXAGNH	10,000.00	0.00	0.00	10,000.00

Grant: 13FX01 - Fish Game & Wildlife

Active
 Other

PI: Mantel , Robyn Budget Controls STDBUD
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 13FX01 - Fish Game & Wildlife
 FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,000.00	60,251.90	0.00	11,748.10
Travel	4,000.00	4,059.06	0.00	(59.06)
Supplies	4,000.00	4,811.27	0.00	(811.27)
Total Direct Cost Expenditures	80,000.00	69,122.23	0.00	10,877.77
Total Fund: 13FX01 Org: UXWILD	80,000.00	69,122.23	0.00	10,877.77

Grant: 13G026 - Monitor Water Quality

Active
Contract

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	NA17021129(6217) CFDA #: 11.419	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 13G026 - Monitor Water Quality

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,179.00	16,002.38	0.00	(823.38)
Fringe Benefits	3,532.00	3,602.32	0.00	(70.32)
Travel	350.00	162.15	0.00	187.85
Supplies	750.00	2,804.38	0.00	(2,054.38)
Total Direct Cost Expenditures	19,811.00	22,571.23	0.00	(2,760.23)
Indirect Costs	5,151.00	5,868.44	0.00	(717.44)
Total Indirect Cost Expenditures	5,151.00	5,868.44	0.00	(717.44)
Total Fund: 13G026 Org: UXWMSM	24,962.00	28,439.67	0.00	(3,477.67)

Grant: 13G028 - Community Conservation Assist.

Active
 Contract

PI:	Mitchell , Frank S	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE622015	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 12/31/2002		

Fund: 13G028 - Community Conservation Assist.

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXWMFM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,157.00	9,417.00	0.00	3,740.00
Fringe Benefits	2,716.00	1,731.96	0.00	984.04
Total Direct Cost Expenditures	15,873.00	11,148.96	0.00	4,724.04
Indirect Costs	4,127.00	2,898.67	0.00	1,228.33
Total Indirect Cost Expenditures	4,127.00	2,898.67	0.00	1,228.33
Total Fund: 13G028 Org: UXWMFM	20,000.00	14,047.63	0.00	5,952.37

Grant: 13G028 - Community Conservation Assist.

Active
Contract

PI:	Mitchell , Frank S	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE622015	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 12/31/2002		

Fund: 15C208 - Community Conservation Assi/Cost Sh
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,836.00	5,836.00	0.00	0.00
Fringe Benefits	2,100.00	2,159.34	0.00	(59.34)
Total Direct Cost Expenditures	7,936.00	7,995.34	0.00	(59.34)
Indirect Costs	2,064.00	2,078.77	0.00	(14.77)
Total Indirect Cost Expenditures	2,064.00	2,078.77	0.00	(14.77)
Total Fund: 15C208 Org: UXWMFM	10,000.00	10,074.11	0.00	(74.11)

Grant: 13G029 - Storm Drainstenciling

Active
 Contract

PI:	Peterson , Julia M	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE-621925 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 12/31/2002		

Fund: 13G029 - Storm Drainstenciling

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,867.00	4,867.00	0.00	0.00
Fringe Benefits	1,752.00	1,800.79	0.00	(48.79)
Travel	310.00	124.83	0.00	185.17
Supplies	980.00	624.20	0.00	355.80
Total Direct Cost Expenditures	7,909.00	7,416.82	0.00	492.18
Indirect Costs	2,056.00	3.21	0.00	2,052.79
Total Indirect Cost Expenditures	2,056.00	3.21	0.00	2,052.79
Total Fund: 13G029 Org: UXWMJP	9,965.00	7,420.03	0.00	2,544.97

Grant: 13G031 - Hampton Seabrook Shoals Proj

Active
Contract

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2001		

Fund: 13G031 - Hampton Seabrook Shoals Proj

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,216.00	4,320.00	0.00	(104.00)
Fringe Benefits	1,042.00	1,568.66	0.00	(526.66)
Travel	1,617.00	909.73	0.00	707.27
Supplies	585.00	661.26	0.00	(76.26)
Total Direct Cost Expenditures	7,460.00	7,459.65	0.00	0.35
Indirect Costs	1,940.00	1,939.52	0.00	0.48
Total Indirect Cost Expenditures	1,940.00	1,939.52	0.00	0.48
Total Fund: 13G031 Org: UXWMSM	9,400.00	9,399.17	0.00	0.83

Grant: 13G032 - Boat-Based Education Program

Active
Contract

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE-622181	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2001 - 12/31/2001		

Fund: 13G032 - Boat-Based Education Program

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	916.00	911.55	0.00	4.45
Fringe Benefits	77.00	10.38	0.00	66.62
Supplies	912.00	945.20	0.00	(33.20)
Total Direct Cost Expenditures	1,905.00	1,867.13	0.00	37.87
Indirect Costs	495.00	485.45	0.00	9.55
Total Indirect Cost Expenditures	495.00	485.45	0.00	9.55
Total Fund: 13G032 Org: UXWMSM	2,400.00	2,352.58	0.00	47.42

Grant: 13G041 - Shoreline Survey Polution ID for Sh

Active
Contract

PI:	Meeker , Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-611990	Budget Controls	A110
FRAGRNT Start/End Date:	02/20/2002 - 12/31/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G041 - Shoreline Survey Polution ID

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 4/19/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,074.00	315.00	0.00	3,759.00
Fringe Benefits	1,026.00	0.00	0.00	1,026.00
Travel	3,148.00	0.00	0.00	3,148.00
Supplies	700.00	41.95	0.00	658.05
Total Direct Cost Expenditures	8,948.00	356.95	0.00	8,591.05
Indirect Costs	2,327.00	92.81	0.00	2,234.19
Total Indirect Cost Expenditures	2,327.00	92.81	0.00	2,234.19
Total Fund: 13G041 Org: UXWMSM	11,275.00	449.76	0.00	10,825.24

Grant: 13H002 - NH Nutrition Education Plan

Active
Contract

PI: Long , Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 13H002 - NH Nutrition Education Plan
FMGR: Long , Valerie A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXFMVL
Rev Account:	530100		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	258,548.00	236,645.07	0.00	21,902.93
Fringe Benefits	89,406.00	83,774.12	0.00	5,631.88
Travel	22,500.00	13,727.48	0.00	8,772.52
Supplies	169,992.00	92,466.56	77,149.79	375.65
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	540,446.00	426,613.23	77,149.79	36,682.98
Indirect Costs	140,516.00	110,413.19	0.00	30,102.81
Total Indirect Cost Expenditures	140,516.00	110,413.19	0.00	30,102.81
Total Fund: 13H002 Org: UXFMVL	680,962.00	537,026.42	77,149.79	66,785.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXR002	1/28/2002	1	716100	Rentals & Leases-General	5,192.00	1,298.06	Whole Village Family Rsrc Ctr
P	P2UXR007	3/1/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	201,640.00	141,788.88	Brodeur Group
P	P2UXR014	4/10/2002	1	711200	Research Supplies	270.00	270.00	Amer Dietetic Assn
P	P2UXR015	4/11/2002	1	711200	Research Supplies	18,000.00	90.00	Brady , Joann Dejager
P	P2UXR024	6/11/2002	1	717200	Other Professional Services-General	260.00	0.00	Hannaford , Joseph
P	P2UXR026	6/12/2002	1	711200	Research Supplies	1,529.64	411.52	Bankers Advertising Company Inc
E	E3JXR02	8/2/2002	1	713000	Printing & Copying-General	683.00	683.00	UNH Printing Services
E	E3JXR03	8/2/2002	1	713000	Printing & Copying-General	635.00	635.00	UNH Printing Services
E	E3JXR04	8/2/2002	1	713000	Printing & Copying-General	515.00	515.00	UNH Printing Services
E	E3JXR05	8/2/2002	1	713000	Printing & Copying-General	697.00	697.00	UNH Printing Services
E	E3JXR06	8/2/2002	1	713000	Printing & Copying-General	509.00	509.00	UNH Printing Services
E	E3JXR07	8/6/2002	1	713000	Printing & Copying-General	552.50	552.50	UNH Printing Services
E	E3LX019	7/2/2002	1	718000	Telecom-General	1,500.00	1,061.86	UNH Telecom
E	E3UXF07	7/17/2002	1	713000	Printing & Copying-General	27.00	27.00	UNH MUB Copy Center
E	E3UXR01	7/9/2002	1	713000	Printing & Copying-General	340.20	340.20	UNH MUB Copy Center
E	E3UXR04	8/6/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Animal Sciences

Grant: 13H002 - NH Nutrition Education Plan

Active
 Contract

PI: Long , Valerie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 10.551
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 15C259 - NH Nutrition Ed Plan/Cost Share
 FMGR: Long , Valerie A

Fund Information

Effective Date: 10/10/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,220.00	70,377.95	0.00	31,842.05
Fringe Benefits	36,799.00	26,039.84	0.00	10,759.16
Supplies	3,175.00	0.00	0.00	3,175.00
Total Direct Cost Expenditures	142,194.00	96,417.79	0.00	45,776.21
Indirect Costs	36,970.00	25,068.62	0.00	11,901.38
Total Indirect Cost Expenditures	36,970.00	25,068.62	0.00	11,901.38
Total Fund: 15C259 Org: UXFMVL	179,164.00	121,486.41	0.00	57,677.59

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
 Grant

PI:	Edmonds , Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R076 - Phase I: Ice Storm Damage 1998
 FMGR: Edmonds , Robert Lee

Fund Information

Effective Date: 5/5/1999
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,000.00	0.00	0.00	75,000.00
Fringe Benefits	26,085.00	0.00	0.00	26,085.00
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	111,085.00	0.00	0.00	111,085.00
Total Fund: 13R076 Org: UXFRRE	111,085.00	0.00	0.00	111,085.00

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds , Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R077 - Phase II: Ice Storm Damage 1998

FMGR: Edmonds , Robert Lee

Fund Information

Effective Date: 5/5/1999
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,000.00	0.00	0.00	146,000.00
Fringe Benefits	53,758.00	0.00	0.00	53,758.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	214,758.00	0.00	0.00	214,758.00
Total Fund: 13R077 Org: UXFRRE	214,758.00	0.00	0.00	214,758.00

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
 Grant

PI:	Edmonds , Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C251 - Phase I:Ice Storm Damage 1998/CS

FMGR: Edmonds , Robert Lee

Fund Information

Effective Date: 5/5/1999
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,250.00	0.00	0.00	21,250.00
Fringe Benefits	8,394.00	0.00	0.00	8,394.00
Total Direct Cost Expenditures	29,644.00	0.00	0.00	29,644.00
Total Fund: 15C251 Org: UXFRRE	29,644.00	0.00	0.00	29,644.00

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds , Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C252 - Phase II: Ice Storm Damage 1998/CS

FMGR: Edmonds , Robert Lee

Fund Information

Effective Date: 5/5/1999
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,250.00	0.00	0.00	40,250.00
Fringe Benefits	15,899.00	0.00	0.00	15,899.00
Total Direct Cost Expenditures	56,149.00	0.00	0.00	56,149.00
Total Fund: 15C252 Org: UXFRRE	56,149.00	0.00	0.00	56,149.00

Grant: 13R077 - Forest Legacy - Title II

Active
 Grant

PI: Grady , James Edward
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: NONE CFDA #:
 FRAGRNT Start/End Date: 07/22/2001 - 09/30/2002

Fund: 13R078 - Forest legacy - Title II
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,990.00	0.00	0.00	8,990.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	9,990.00	0.00	0.00	9,990.00
Total Fund: 13R078 Org: UXFRWL	9,990.00	0.00	0.00	9,990.00

Grant: 13RX01 - State Forestry Support

Active
 Other

PI: Grady , James Edward Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 13RX01 - State Forestry Support
 FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	223,982.68	223,982.68	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,127.63	3,127.63	0.00	0.00
Supplies	2,889.69	2,889.69	0.00	0.00
Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	0.00
Total Fund: 13RX01 Org: UXFRWL	230,000.00	230,000.00	0.00	0.00

Grant: 13V016 - Stormwater Investigation

Active
Contract

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 12/30/2002	CFDA #:	

Fund: 13V016 - Stormwater Investigation

FMGR:

Fund Information

Effective Date: 6/4/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,820.43	0.00	179.57
Fringe Benefits	815.00	813.01	0.00	1.99
Supplies	968.00	820.04	0.00	147.96
Total Direct Cost Expenditures	4,783.00	4,453.48	0.00	329.52
Indirect Costs	1,250.00	1,157.89	0.00	92.11
Total Indirect Cost Expenditures	1,250.00	1,157.89	0.00	92.11
Total Fund: 13V016 Org: UXWMSM	6,033.00	5,611.37	0.00	421.63

Grant: 13V017 - Riparian Buffer Research Demo

Active
Contract

PI:	Buob , Thomas Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	YES
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003	CFDA #:	

Fund: 13V017 - Riparian Buffer Research Demo

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UXWMTB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,721.00	20,318.65	0.00	26,402.35
Fringe Benefits	14,346.00	6,966.89	0.00	7,379.11
Travel	6,000.00	3,387.87	0.00	2,612.13
Supplies	33,150.00	4,501.23	0.00	28,648.77
Total Direct Cost Expenditures	100,217.00	35,174.64	0.00	65,042.36
Indirect Costs	15,032.00	5,276.24	0.00	9,755.76
Total Indirect Cost Expenditures	15,032.00	5,276.24	0.00	9,755.76
Total Fund: 13V017 Org: UXWMTB	115,249.00	40,450.88	0.00	74,798.12

Grant: 13V017 - Riparian Buffer Research Demo

Active
Contract

PI:	Buob , Thomas Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	YES
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		

Fund: 15C182 - Riparian Buffer Research De/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,050.00	18,418.22	0.00	26,631.78
Fringe Benefits	16,218.00	6,814.74	0.00	9,403.26
Total Direct Cost Expenditures	61,268.00	25,232.96	0.00	36,035.04
Indirect Costs	15,930.00	6,560.41	0.00	9,369.59
Total Indirect Cost Expenditures	15,930.00	6,560.41	0.00	9,369.59
Total Fund: 15C182 Org: UXWMTB	77,198.00	31,793.37	0.00	45,404.63

Grant: 13V032 - Nutrient Management Plans for NH

Active
 Grant

PI:	Buob , Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515 CFDA #: 66.460	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V032 - Nutrient Management Plans for NH
 FMGR: Buob , Thomas Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 7/10/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMTB
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,246.00	0.00	0.00	21,246.00
Fringe Benefits	3,691.00	0.00	0.00	3,691.00
Travel	5,000.00	0.00	0.00	5,000.00
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	27,396.00	0.00	0.00	27,396.00
Total Direct Cost Expenditures	63,333.00	0.00	0.00	63,333.00
Indirect Costs	14,907.00	0.00	0.00	14,907.00
Total Indirect Cost Expenditures	14,907.00	0.00	0.00	14,907.00
Total Fund: 13V032 Org: UXWMTB	78,240.00	0.00	0.00	78,240.00

Grant: 13V032 - Nutrient Management Plans for NH

Active
Grant

PI:	Buob , Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C275 - Nutrient Management Plans for NH

FMGR: Buob , Thomas Edward

Fund Information

Effective Date: 7/10/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,012.00	0.00	0.00	26,012.00
Fringe Benefits	10,275.00	0.00	0.00	10,275.00
Total Direct Cost Expenditures	36,287.00	0.00	0.00	36,287.00
Indirect Costs	9,435.00	0.00	0.00	9,435.00
Total Indirect Cost Expenditures	9,435.00	0.00	0.00	9,435.00
Total Fund: 15C275 Org: UXWMTB	45,722.00	0.00	0.00	45,722.00

Grant: 13Z053 - GBCW Instream and Riparian Habitat

Active
Contract

PI:	Meeker , Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-612416	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z053 - GBCW Instream and Riparian Habitat

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,566.00	0.00	0.00	22,566.00
Fringe Benefits	8,914.00	0.00	0.00	8,914.00
Supplies	266.00	0.00	0.00	266.00
Total Direct Cost Expenditures	31,746.00	0.00	0.00	31,746.00
Indirect Costs	8,254.00	0.00	0.00	8,254.00
Total Indirect Cost Expenditures	8,254.00	0.00	0.00	8,254.00
Total Fund: 13Z053 Org: UXWMSM	40,000.00	0.00	0.00	40,000.00

Grant: 13Z053 - GBCW Instream and Riparian Habitat

Active
Contract

PI:	Meeker , Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-612416	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C264 - GBCW Instream & Riparian Habitat/CS

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,000.00	0.00	0.00	9,000.00
Fringe Benefits	3,555.00	0.00	0.00	3,555.00
Total Direct Cost Expenditures	12,555.00	0.00	0.00	12,555.00
Indirect Costs	5,650.00	0.00	0.00	5,650.00
Total Indirect Cost Expenditures	5,650.00	0.00	0.00	5,650.00
Total Fund: 15C264 Org: UXWMSM	18,205.00	0.00	0.00	18,205.00

Grant: 14B022 - History of European Chafer

Active
 Contract

PI:	Swier , Stanley R	Budget Controls	STDBUD
Sponsor:	New England Regional Turfgrass Confernece Show	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 01/15/2003		

Fund: 14B022 - History of European Chafer
 FMGR: Swier , Stanley R

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,749.59	17,507.59	0.00	9,242.00
Fringe Benefits	4,404.08	3,646.18	0.00	757.90
Travel	8,446.33	4,797.08	0.00	3,649.25
Supplies	800.00	1,049.25	0.00	(249.25)
Total Direct Cost Expenditures	40,400.00	27,000.10	0.00	13,399.90
Total Fund: 14B022 Org: UXAGSS	40,400.00	27,000.10	0.00	13,399.90

Grant: 14B187 - Equipment & Supplies NE Grows

Active
 Grant

PI:	Marriott , Bruce A	Budget Controls	STDBUD
Sponsor:	New England Grows, Inc.	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/28/1999 - 01/28/2002	CFDA #:	

Fund: 14B187 - Equipment & Supplies NE Grows
 FMGR: Marriott , Bruce A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,324.00	324.00	0.00	1,000.00
Equipment	3,573.72	3,573.72	0.00	0.00
Supplies	5,102.28	6,067.04	0.00	(964.76)
Total Direct Cost Expenditures	10,000.00	9,964.76	0.00	35.24
Total Fund: 14B187 Org: UXAGBM	10,000.00	9,964.76	0.00	35.24

Grant: 14B257 - NE Mini Society Project

Active
Grant

PI:	Gregory , Paula J	Budget Controls	STDBUD
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Equipment Vesting	USNH
Sponsor ID:	20003396	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 06/30/2002		

Fund: 14B257 - NE Mini Society Project

FMGR: Gregory , Paula J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	20,000.00	19,999.26	0.74	0.00
Total Direct Cost Expenditures	20,000.00	19,999.26	0.74	0.00
Total Fund: 14B257 Org: UXYTPG	----- 20,000.00	----- 19,999.26	----- 0.74	----- 0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXA001	6/4/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,790.00	1.48	University Of Connecticut

Grant: 14B257 - NE Mini Society Project

Active
Grant

PI:	Gregory , Paula J	Budget Controls	STDBUD
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Equipment Vesting	USNH
Sponsor ID:	20003396	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 06/30/2002		

Fund: 15C012 - NE Mini Society Project /Cost Sh

FMGR: Gregory , Paula J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	1,500.00	0.00	0.00
Fringe Benefits	540.00	539.96	0.00	0.04
Supplies	1,900.00	0.00	0.00	1,900.00
Total Direct Cost Expenditures	3,940.00	2,039.96	0.00	1,900.04
Total Fund: 15C012 Org: UXYTPG	3,940.00	2,039.96	0.00	1,900.04

Grant: 14B307 - 2000-2001 Tap

Active
Other

PI:	Cross , Charlotte W	Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc. - Concord	Equipment Vesting	USNH
Sponsor ID:	1116	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/2001 - 09/27/2002		

Fund: 14B307 - 2000-2001 Tap

FMGR: Cross , Charlotte W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,099.00	6,000.10	0.00	2,098.90
Fringe Benefits	2,701.00	2,220.04	0.00	480.96
Total Direct Cost Expenditures	10,800.00	8,220.14	0.00	2,579.86
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B307 Org: UXFHCC	10,800.00	8,220.14	0.00	2,579.86

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI:	Smith , Sarah Shea	Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14B320 - Pallet Phyto Sanitary Project
FMGR: Smith , Sarah Shea

Fund Information

Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UXFRSS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	740.00	0.00	0.00	740.00
Travel	400.00	71.18	0.00	328.82
Supplies	828.00	0.00	0.00	828.00
Total Direct Cost Expenditures	3,968.00	71.18	0.00	3,896.82
Indirect Costs	1,032.00	18.51	0.00	1,013.49
Total Indirect Cost Expenditures	1,032.00	18.51	0.00	1,013.49
Total Fund: 14B320 Org: UXFRSS	5,000.00	89.69	0.00	4,910.31

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI:	Smith , Sarah Shea		Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C247 - Pallet Phyto Sanitary Project

FMGR: Smith , Sarah Shea

Fund Information

Effective Date: 4/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	730.00	0.00	0.00	730.00
Fringe Benefits	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Indirect Costs	260.00	0.00	0.00	260.00
Total Indirect Cost Expenditures	260.00	0.00	0.00	260.00
Total Fund: 15C247 Org: UXFRSS	1,260.00	0.00	0.00	1,260.00

Grant: 14G005 - Family Connections

Active
Contract

PI:	Temke , Mary Wagner	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund: 14G005 - Family Connections

FMGR: Temke , Mary Wagner

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFMMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,791.00	39,790.50	0.00	0.50
Fringe Benefits	6,853.54	6,657.33	0.00	196.21
Travel	6,100.00	7,278.44	0.00	(1,178.44)
Equipment	3,476.00	3,476.00	0.00	0.00
Supplies	18,914.96	16,788.21	0.00	2,126.75
Other	2,915.50	2,915.50	0.00	0.00
Total Direct Cost Expenditures	78,051.00	76,905.98	0.00	1,145.02
Indirect Costs	18,993.00	18,333.48	0.00	659.52
Total Indirect Cost Expenditures	18,993.00	18,333.48	0.00	659.52
Total Fund: 14G005 Org: UXFMMT	97,044.00	95,239.46	0.00	1,804.54

Grant: 14G005 - Family Connections

Active
 Contract

PI:	Temke , Mary Wagner	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund: 14G078 - Family Connections

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXFMMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,964.00	48,423.76	0.00	1,540.24
Fringe Benefits	7,337.00	8,100.08	0.00	(763.08)
Travel	6,500.00	5,925.16	0.00	574.84
Supplies	12,959.00	12,158.17	0.00	800.83
Total Direct Cost Expenditures	76,760.00	74,607.17	0.00	2,152.83
Indirect Costs	20,284.00	19,109.42	0.00	1,174.58
Total Indirect Cost Expenditures	20,284.00	19,109.42	0.00	1,174.58
Total Fund: 14G078 Org: UXFMMT	97,044.00	93,716.59	0.00	3,327.41

Grant: 14G019 - Integrated Pest Management

Active
Grant

PI:	Seavey , David Charles	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2003	CFDA #: 10.200	

Fund: 14G019 - Integrated Pest Management

FMGR: Seavey , David Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	922.00	0.00	0.00	922.00
Fringe Benefits	77.00	0.00	0.00	77.00
Travel	850.00	0.00	0.00	850.00
Supplies	3,150.00	2,590.57	0.00	559.43
Total Direct Cost Expenditures	4,999.00	2,590.57	0.00	2,408.43
Total Fund: 14G019 Org: UXAGDS	4,999.00	2,590.57	0.00	2,408.43

Grant: 14G024 - Dairy Flt Pest Management

Active
 Grant

PI:	Turaj , Steven J	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 11/01/2002	CFDA #:	

Fund: 14G024 - Dairy Flt Pest Management

FMGR: Turaj , Steven J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,500.00	1,037.61	0.00	2,462.39
Total Direct Cost Expenditures	3,500.00	1,037.61	0.00	2,462.39
Total Fund: 14G024 Org: UXAGST	----- 3,500.00	----- 1,037.61	----- 0.00	----- 2,462.39

Grant: 14G062 - NH Agri/Locally Grown Products

Active
 Grant

PI:	Haddad , Nada A	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003	CFDA #:	

Fund: 14G062 - NH Agri/Locally Grown Products
 FMGR: Haddad , Nada A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	461.00	0.00	0.00	461.00
Fringe Benefits	39.00	0.00	0.00	39.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 14G062 Org: UXAGNH	500.00	0.00	0.00	500.00

Grant: 14G062 - NH Agri/Locally Grown Products

Active
 Grant

PI:	Haddad , Nada A		Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003			

Fund: 15C008 - NH Agri/Locally Grown Produ/Cost Sh
 FMGR: Haddad , Nada A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	368.00	368.00	0.00	0.00
Fringe Benefits	132.00	132.48	0.00	(0.48)
Total Direct Cost Expenditures	500.00	500.48	0.00	(0.48)
Total Fund: 15C008 Org: UXAGNH	----- 500.00	----- 500.48	----- 0.00	----- (0.48)

Grant: 14G074 - NH Nutrition Education Plan

Active
 Contract

PI:	Long , Valerie A	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Budget Controls	STDBUD
Sponsor ID:	521545	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002	Idc Waiver	NO

Fund: 14G074 - NH Nutrition Education Plan

FMGR: Long , Valerie A

Fund Information

Effective Date: 6/24/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXFMVL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	174,556.00	175,240.93	0.00	(684.93)
Fringe Benefits	59,169.00	57,382.48	0.00	1,786.52
Travel	38,950.00	16,726.17	0.00	22,223.83
Equipment	2,791.00	2,785.00	0.00	6.00
Supplies	63,318.00	59,864.71	0.00	3,453.29
Total Direct Cost Expenditures	338,784.00	311,999.29	0.00	26,784.71
Indirect Costs	87,358.00	80,395.71	0.00	6,962.29
Total Indirect Cost Expenditures	87,358.00	80,395.71	0.00	6,962.29
Total Fund: 14G074 Org: UXFMVL	426,142.00	392,395.00	0.00	33,747.00

Grant: 14G074 - NH Nutrition Education Plan

Active
Contract

PI:	Long , Valerie A	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Budget Controls	STDBUD
Sponsor ID:	521545	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002	Idc Waiver	NO

Fund: 14G076 - NH Nutrition Education Plan

FMGR: Long , Valerie A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFMVL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,799.00	178,314.00	0.00	(8,515.00)
Fringe Benefits	55,708.00	57,467.78	0.00	(1,759.78)
Travel	38,950.00	14,889.66	0.00	24,060.34
Supplies	78,933.00	88,069.11	0.00	(9,136.11)
Total Direct Cost Expenditures	343,390.00	338,740.55	0.00	4,649.45
Indirect Costs	89,281.00	88,067.64	0.00	1,213.36
Total Indirect Cost Expenditures	89,281.00	88,067.64	0.00	1,213.36
Total Fund: 14G076 Org: UXFMVL	432,671.00	426,808.19	0.00	5,862.81

Grant: 14G074 - NH Nutrition Education Plan

Active
Contract

PI:	Long , Valerie A	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Budget Controls	STDBUD
Sponsor ID:	521545	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002	Idc Waiver	NO

Fund: 15C118 - NH Nutrition Education Plan/Cost Sh

FMGR: Long , Valerie A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,121.00	129,264.82	0.00	66,856.18
Fringe Benefits	66,930.00	45,967.42	0.00	20,962.58
Total Direct Cost Expenditures	263,051.00	175,232.24	0.00	87,818.76
Indirect Costs	68,393.00	45,556.61	0.00	22,836.39
Total Indirect Cost Expenditures	68,393.00	45,556.61	0.00	22,836.39
Total Fund: 15C118 Org: UXFMVL	331,444.00	220,788.85	0.00	110,655.15

Grant: 14G074 - NH Nutrition Education Plan

Active
 Contract

PI:	Long , Valerie A	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Budget Controls	STDBUD
Sponsor ID:	521545	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002	Idc Waiver	NO

Fund: 15C119 - NH Nutrition Education Plan/Cost Sh
 FMGR: Long , Valerie A

Fund Information

Effective Date: 6/24/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	127,811.00	101,902.25	0.00	25,908.75
Fringe Benefits	46,012.00	36,684.82	0.00	9,327.18
Total Direct Cost Expenditures	173,823.00	138,587.07	0.00	35,235.93
Indirect Costs	65,379.00	36,032.63	0.00	29,346.37
Total Indirect Cost Expenditures	65,379.00	36,032.63	0.00	29,346.37
Total Fund: 15C119 Org: UXFMVL	239,202.00	174,619.70	0.00	64,582.30

Grant: 14G084 - Family Lifeskills Program

Active
Contract

PI:	Knight, Suzann Enzian	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003	CFDA #: 10.564	

Fund: 14G084 - Family Lifeskills Program

FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UXFMSK
Rev Account: 530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	922,670.00	425,865.46	0.00	496,804.54
Fringe Benefits	337,309.00	156,998.22	0.00	180,310.78
Travel	40,200.00	19,768.99	0.00	20,431.01
Supplies	45,200.00	34,765.56	6,118.35	4,316.09
Total Direct Cost Expenditures	1,345,379.00	637,398.23	6,118.35	701,862.42
Indirect Costs	121,085.00	57,365.80	0.00	63,719.20
Total Indirect Cost Expenditures	121,085.00	57,365.80	0.00	63,719.20
Total Fund: 14G084 Org: UXFMSK	1,466,464.00	694,764.03	6,118.35	765,581.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF023	6/27/2002	1	716100	Rentals & Leases-General	400.00	0.00	
P	P2UXF026	6/29/2002	1	716100	Rentals & Leases-General	800.00	0.00	The Salvation Army - Rochester
P	P2UXR017	5/1/2002	1	716100	Rentals & Leases-General	600.00	0.00	First Congregational Church, UCC
P	P2UXR019	5/1/2002	1	716100	Rentals & Leases-General	180.00	0.00	Congo Church Of Laconia
P	P2UXR028	6/26/2002	1	716100	Rentals & Leases-General	400.00	0.00	Whole Village Family Rsrc Ctr
P	P2UXR029	6/26/2002	1	717200	Other Professional Services-General	2,360.00	0.00	Sb Creative
P	P2UXR030	6/26/2002	1	716100	Rentals & Leases-General	400.00	0.00	The Family Resource Center at Gorham
P	P2UXR032	6/30/2002	1	716100	Rentals & Leases-General	400.00	0.00	The Community Kitchen Inc
P	P3UXR002	8/1/2002	1	716100	Rentals & Leases-General	200.00	200.00	First Congressional Church
P	PUXF027	6/30/2002	1	716100	Rentals & Leases-General	800.00	0.00	Concord Boys & Girls Club Inc
E	E3LX020	7/2/2002	1	718000	Telecom-General	6,510.00	5,918.35	UNH Telecom

Grant: 14G097 - Comm Integrated Serv SYS Prgm

Active
Contract

PI:	Cross , Charlotte W	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003	CFDA #:	

Fund: 14G097 - Comm Integrated Serv SYS Prgm

FMGR: Cross , Charlotte W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFHCC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,294.00	12,166.00	0.00	8,128.00
Fringe Benefits	7,484.00	4,501.40	0.00	2,982.60
Total Direct Cost Expenditures	27,778.00	16,667.40	0.00	11,110.60
Indirect Costs	7,222.00	4,333.56	0.00	2,888.44
Total Indirect Cost Expenditures	7,222.00	4,333.56	0.00	2,888.44
Total Fund: 14G097 Org: UXFHCC	35,000.00	21,000.96	0.00	13,999.04

Grant: 14G098 - Crop Insurance Education

Active
Contract

PI:	Sciabarrasi , Michael R	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture	Equipment Vesting	SPONSOR
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002	CFDA #:	

Fund: 14G098 - Crop Insurance Education

FMGR: Sciabarrasi , Michael R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UXAGMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,779.00	35,779.00	0.00	0.00
Fringe Benefits	13,238.00	13,238.21	0.00	(0.21)
Travel	2,000.00	1,030.69	0.00	969.31
Supplies	59,592.00	17,097.50	13,612.00	28,882.50
Total Direct Cost Expenditures	110,609.00	67,145.40	13,612.00	29,851.60
Indirect Costs	11,061.00	6,714.49	0.00	4,346.51
Total Indirect Cost Expenditures	11,061.00	6,714.49	0.00	4,346.51
Total Fund: 14G098 Org: UXAGMS	121,670.00	73,859.89	13,612.00	34,198.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF007	2/6/2002	1	717200	Other Professional Services-General	3,527.12	0.00	Jose , H Douglas
P	P2UXF021	6/14/2002	1	717000	Consulting-General	39,400.00	27,224.00	Eliassen , Jan

Grant: 14G101 - Manchester Millyard Sustainable Lan

Active
Contract

PI:	Tebo , Mary P	Approved For Admin	NONE
Sponsor:	Manchester NH, Planning Department	Approved For Preaward	NO
Sponsor ID:	610102	Budget Controls	A110
FRAGRNT Start/End Date:	01/03/2002 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G101 - Manchester Millyard Sustainable Lan

FMGR: Tebo , Mary P

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFRMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	16,000.00	0.00	0.00	16,000.00
Total Direct Cost Expenditures	16,000.00	0.00	0.00	16,000.00
Indirect Costs	4,160.00	0.00	0.00	4,160.00
Total Indirect Cost Expenditures	4,160.00	0.00	0.00	4,160.00
Total Fund: 14G101 Org: UXFRMT	20,160.00	0.00	0.00	20,160.00

Grant: 14G101 - Manchester Millyard Sustainable Lan

Active
Contract

PI:	Tebo , Mary P	Approved For Admin	NONE
Sponsor:	Manchester NH, Planning Department	Approved For Preaward	NO
Sponsor ID:	610102	Budget Controls	A110
FRAGRNT Start/End Date:	01/03/2002 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C242 - Manchester Millyard Sustainable Lan

FMGR: Tebo , Mary P

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,166.00	5,116.00	0.00	50.00
Fringe Benefits	1,859.00	1,892.92	0.00	(33.92)
Total Direct Cost Expenditures	7,025.00	7,008.92	0.00	16.08
Indirect Costs	1,827.00	1,822.32	0.00	4.68
Total Indirect Cost Expenditures	1,827.00	1,822.32	0.00	4.68
Total Fund: 15C242 Org: UXFRMT	8,852.00	8,831.24	0.00	20.76

Grant: 14GX04 - NE Sare Training Prgm - Yr2

Active
 Other

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX04 - USDA Vermont
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,385.25	5,875.00	0.00	510.25
Fringe Benefits	0.00	510.25	0.00	(510.25)
Travel	2,500.00	2,500.00	0.00	0.00
Supplies	1,114.75	1,114.75	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX04 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

Grant: 14GX05 - Sare Training for NH

Active
 Other

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX05 - USDA Vermont
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	5,880.55	0.00	619.45
Fringe Benefits	0.00	1,715.84	0.00	(1,715.84)
Travel	2,000.00	1,889.87	0.00	110.13
Supplies	1,500.00	513.74	0.00	986.26
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX05 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training

Active
Other

PI: Mantel , Robyn Budget Controls STDBUD
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX06 - 4-H Ccs Curriculum Training
FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,264.00	0.00	(1,264.00)
Supplies	7,300.00	2,515.47	0.00	4,784.53
Total Direct Cost Expenditures	7,300.00	3,779.47	0.00	3,520.53
Total Fund: 14GX06 Org: UXFHYD	7,300.00	3,779.47	0.00	3,520.53

Grant: 14GX07 - Staff-Camps Greatest Resource

Active
Other

PI: Grady , James Edward Budget Controls STDBUD
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX07 - Staff-Camps Greatest Resource
FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	777.00	934.28	0.00	(157.28)
Supplies	600.00	13.60	0.00	586.40
Total Direct Cost Expenditures	1,377.00	947.88	0.00	429.12
Total Fund: 14GX07 Org: UXFHCP	1,377.00	947.88	0.00	429.12

Grant: 14N009 - Teen Assessment-Dover & Exeter

Active
Grant

PI:	Cross , Charlotte W	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	99-1833	Idc Waiver	NO
FRAGRNT Start/End Date:	12/09/1999 - 12/31/2001		

Fund: 14N009 - Teen Assessment-Dover & Exeter

FMGR: Cross , Charlotte W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXFHCC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,204.00	3,204.10	0.00	(0.10)
Fringe Benefits	1,185.62	1,185.52	0.00	0.10
Supplies	13,041.38	12,841.38	0.00	200.00
Total Direct Cost Expenditures	17,431.00	17,231.00	0.00	200.00
Indirect Costs	1,569.00	1,550.79	0.00	18.21
Total Indirect Cost Expenditures	1,569.00	1,550.79	0.00	18.21
Total Fund: 14N009 Org: UXFHCC	19,000.00	18,781.79	0.00	218.21

Grant: 14N013 - Digital Imaging/Diagnostics

Active
 Grant

PI:	Smith , Cheryl A	Budget Controls	STDBUD
Sponsor:	N.E. Greenhouse Conference	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 01/31/2002	CFDA #:	

Fund: 14N013 - Digital Imaging/Diagnostics

FMGR: Smith , Cheryl A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Supplies	2,000.00	1,997.95	0.00	2.05
Total Direct Cost Expenditures	2,000.00	1,997.95	0.00	2.05
Total Fund: 14N013 Org: UXAGCS	2,000.00	1,997.95	0.00	2.05

Grant: 14N020 - Working Poor Curriculum

Active
Grant

PI:	Knight , Suzann Enzian	Budget Controls	STDBUD
Sponsor:	National Endowment for Financial Education	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 12/15/2001	CFDA #:	

Fund: 14N020 - Working Poor Curriculum

FMGR: Knight , Suzann Enzian

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UXFMSK

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,716.00	2,000.00	0.00	(284.00)
Fringe Benefits	144.00	167.99	0.00	(23.99)
Supplies	14,365.00	14,056.96	0.00	308.04
Total Direct Cost Expenditures	16,225.00	16,224.95	0.00	0.05
Indirect Costs	1,623.00	1,622.53	0.00	0.47
Total Indirect Cost Expenditures	1,623.00	1,622.53	0.00	0.47
Total Fund: 14N020 Org: UXFMSK	17,848.00	17,847.48	0.00	0.52

Grant: 14N030 - New Hampshire Coverts

Active
 Grant

PI:	Covell , Darrel F	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #:	

Fund: 14N030 - New Hampshire Coverts
 FMGR: Covell , Darrel F

Fund Information

Effective Date: 6/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,130.00	2,130.00	0.00	0.00
Fringe Benefits	178.92	178.92	0.00	0.00
Travel	5,027.08	7,315.37	0.00	(2,288.29)
Supplies	25,432.00	13,685.29	0.00	11,746.71
Total Direct Cost Expenditures	32,768.00	23,309.58	0.00	9,458.42
Total Fund: 14N030 Org: UXFRES	32,768.00	23,309.58	0.00	9,458.42

Grant: 14N031 - Gbcw Fundraising Brochure

Active
Grant

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	00-0755	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/2000 - 01/31/2003		

Fund: 14N031 - Gbcw Fundraising Brochure

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	540.00	398.00	0.00	142.00
Fringe Benefits	45.00	33.43	0.00	11.57
Supplies	4,622.00	4,411.54	176.30	34.16
Total Direct Cost Expenditures	5,207.00	4,842.97	176.30	187.73
Indirect Costs	469.00	435.85	0.00	33.15
Total Indirect Cost Expenditures	469.00	435.85	0.00	33.15
Total Fund: 14N031 Org: UXWMSM	5,676.00	5,278.82	176.30	220.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXJ011	7/18/2002	1	713000	Printing & Copying-General	176.30	176.30	UNH Printing Services

Grant: 14N034 - Bioinventory Proj./Chocoua2000

Active
Grant

PI:	Edmonds , Robert Lee	Budget Controls	STDBUD
Sponsor:	Mosaic Fund	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2003	CFDA #:	

Fund: 14N034 - Bioinventory Proj./Chocoua2000

FMGR: Edmonds , Robert Lee

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UXFRRE

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,924.00	108,190.50	0.00	5,733.50
Fringe Benefits	9,570.00	9,088.01	0.00	481.99
Travel	2,476.00	326.24	0.00	2,149.76
Supplies	2,000.00	318.34	0.00	1,681.66
Total Direct Cost Expenditures	127,970.00	117,923.09	0.00	10,046.91
Indirect Costs	13,247.00	11,792.30	0.00	1,454.70
Total Indirect Cost Expenditures	13,247.00	11,792.30	0.00	1,454.70
Total Fund: 14N034 Org: UXFRRE	141,217.00	129,715.39	0.00	11,501.61

Grant: 14N044 - Small Trees Production System

Active
 Grant

PI:	Neal , Catherine A	Budget Controls	STDBUD
Sponsor:	New Hampshire Plant Growers Association	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/2000 - 06/30/2003	CFDA #:	

Fund: 14N044 - Small Trees Production System

FMGR: Neal , Catherine A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,150.00	2,037.94	0.00	112.06
Total Direct Cost Expenditures	2,150.00	2,037.94	0.00	112.06
Total Fund: 14N044 Org: UXAGCN	----- 2,150.00	----- 2,037.94	----- 0.00	----- 112.06

Grant: 14N140 - Growing Together

Active
Grant

PI:	Mawson , Julia Steed	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	01-0011	Idc Waiver	NO
FRAGRNT Start/End Date:	02/05/2001 - 01/31/2002		

Fund: 14N140 - Growing Together

FMGR: Mawson , Julia Steed

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXFHJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,580.00	6,574.00	0.00	6.00
Fringe Benefits	553.00	552.22	0.00	0.78
Supplies	2,500.00	2,497.13	0.00	2.87
Total Direct Cost Expenditures	9,633.00	9,623.35	0.00	9.65
Indirect Costs	867.00	865.89	0.00	1.11
Total Indirect Cost Expenditures	867.00	865.89	0.00	1.11
Total Fund: 14N140 Org: UXFHJS	10,500.00	10,489.24	0.00	10.76

Grant: 14N149 - Mobile Computer Lab

Active
Grant

PI:	Lambert , Nancy J	Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/17/2001 - 01/15/2002	CFDA #:	

Fund: 14N149 - Mobile Computer Lab
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMNL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	18,547.00	18,546.96	0.00	0.04
Supplies	1,150.00	1,150.00	0.00	0.00
Total Direct Cost Expenditures	19,697.00	19,696.96	0.00	0.04
Indirect Costs	303.00	299.00	0.00	4.00
Total Indirect Cost Expenditures	303.00	299.00	0.00	4.00
Total Fund: 14N149 Org: UXWMNL	20,000.00	19,995.96	0.00	4.04

Grant: 14N150 - NH Lakes Lay Monitoring

Active
 Grant

PI:	Schloss , Jeffrey A	Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 01/15/2002	CFDA #:	

Fund: 14N150 - NH Lakes Lay Monitoring

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UXWMJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,937.00	7,845.47	0.00	91.53
Total Direct Cost Expenditures	7,937.00	7,845.47	0.00	91.53
Indirect Costs	2,063.00	2,039.82	0.00	23.18
Total Indirect Cost Expenditures	2,063.00	2,039.82	0.00	23.18
Total Fund: 14N150 Org: UXWMJS	10,000.00	9,885.29	0.00	114.71

Grant: 14N156 - Laptop Computer for Comm Gis

Active
Grant

PI:	Lambert , Nancy J	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002		

Fund: 14N156 - Laptop Computer for Comm Gis

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXWMNL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	3,573.00	3,573.00	0.00	0.00
Supplies	252.00	241.00	0.00	11.00
Total Direct Cost Expenditures	3,825.00	3,814.00	0.00	11.00
Indirect Costs	383.00	343.26	0.00	39.74
Total Indirect Cost Expenditures	383.00	343.26	0.00	39.74
Total Fund: 14N156 Org: UXWMNL	4,208.00	4,157.26	0.00	50.74

Grant: 14N158 - Teen Assessment Prgm Planning

Active
 Grant

PI:	Cross , Charlotte W	Budget Controls	STDBUD
Sponsor:	Greater Piscataqua Community Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002	CFDA #:	

Fund: 14N158 - Teen Assessment Prgm Planning

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist From Code: UXFHCC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,348.00	3,348.00	0.00	0.00
Fringe Benefits	1,239.00	1,238.76	0.00	0.24
Total Direct Cost Expenditures	4,587.00	4,586.76	0.00	0.24
Indirect Costs	413.00	412.81	0.00	0.19
Total Indirect Cost Expenditures	413.00	412.81	0.00	0.19
Total Fund: 14N158 Org: UXFHCC	5,000.00	4,999.57	0.00	0.43

Grant: 14N162 - Geospatial Tech Appl Training

Active
Grant

PI: Lambert , Nancy J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 01-0762 CFDA #:
FRAGRNT Start/End Date: 06/27/2001 - 06/26/2002

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 14N162 - Geospatial Tech Appl Training
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXWMNL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,806.00	9,169.25	0.00	4,636.75
Fringe Benefits	3,590.00	3,327.34	0.00	262.66
Supplies	900.00	671.16	0.00	228.84
Total Direct Cost Expenditures	18,296.00	13,167.75	0.00	5,128.25
Indirect Costs	1,647.00	1,185.09	0.00	461.91
Total Indirect Cost Expenditures	1,647.00	1,185.09	0.00	461.91
Total Fund: 14N162 Org: UXWMNL	19,943.00	14,352.84	0.00	5,590.16

Grant: 14N165 - Great Bay Coast Watch Website

Active
Grant

PI:	Meeker , Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	Davis Conservation Foundation	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 06/30/2002	CFDA #:	

Fund: 14N165 - Great Bay Coast Watch Website

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UXWMSM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,327.00	3,147.62	0.00	(820.62)
Fringe Benefits	719.00	870.09	0.00	(151.09)
Travel	500.00	69.00	0.00	431.00
Supplies	1,000.00	432.35	0.00	567.65
Total Direct Cost Expenditures	4,546.00	4,519.06	0.00	26.94
Indirect Costs	454.00	451.91	0.00	2.09
Total Indirect Cost Expenditures	454.00	451.91	0.00	2.09
Total Fund: 14N165 Org: UXWMSM	5,000.00	4,970.97	0.00	29.03

Grant: 14N173 - Walk Fit Program

Active
Grant

PI:	Schoppmeyer , Terri M	Budget Controls	STDBUD
Sponsor:	New Hampshire Celebrates Wellness	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 14N173 - Walk Fit Program

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,390.00	1,390.00	0.00	0.00
Total Direct Cost Expenditures	1,390.00	1,390.00	0.00	0.00
Total Fund: 14N173 Org: UXFMTS	1,390.00	1,390.00	0.00	0.00

Grant: 14N177 - Resistance Training

Active
Grant

PI:	Knowlton , Joanne P	Budget Controls	STDBUD
Sponsor:	New Hampshire Celebrates Wellness	Equipment Vesting	USNH
Sponsor ID:	UNH SUBCONTRACT 02-619	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2001 - 08/31/2002		

Fund: 14N177 - Resistance Training

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	332.00	327.04	0.00	4.96
Total Direct Cost Expenditures	332.00	327.04	0.00	4.96
Total Fund: 14N177 Org: UXFMJK	332.00	327.04	0.00	4.96

Grant: 14N181 - APPLICATION GEOSPATIAL TOOLS

Active
Grant

PI:	Lambert , Nancy J	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	26462988	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002		

Fund: 14N181 - APPLICATION GEOSPATIAL TOOLS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXWMNL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,250.00	5,385.00	0.00	19,865.00
Fringe Benefits	9,343.00	1,992.45	0.00	7,350.55
Travel	1,000.00	404.49	0.00	595.51
Supplies	1,104.00	385.47	0.00	718.53
Total Direct Cost Expenditures	36,697.00	8,167.41	0.00	28,529.59
Indirect Costs	3,303.00	735.07	0.00	2,567.93
Total Indirect Cost Expenditures	3,303.00	735.07	0.00	2,567.93
Total Fund: 14N181 Org: UXWMNL	40,000.00	8,902.48	0.00	31,097.52

Grant: 14N193 - 2002 NH Ecoreserve Project

Active
 Contract

PI:	Snyder , Ellen J	Budget Controls	STDBUD
Sponsor:	Nature Conservancy	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002	CFDA #:	

Fund: 14N193 - 2002 NH Ecoreserve Project

FMGR: Snyder , Ellen J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	15,000.00	0.00	5,000.00
Fringe Benefits	7,400.00	5,549.99	0.00	1,850.01
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,400.00	20,549.99	0.00	6,850.01
Total Fund: 14N193 Org: UXFRES	27,400.00	20,549.99	0.00	6,850.01

Grant: 14N197 - 4-H Centennial

Active
Grant

PI:	Brock , Wendy L	Approved For Admin	SUPPLY
Sponsor:	National 4-H Council	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N197 - 4-H Centennial
FMGR: Brock , Wendy L

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	1,249.95	0.00	4,750.05
Fringe Benefits	1,934.00	104.99	0.00	1,829.01
Travel	0.00	4,580.44	0.00	(4,580.44)
Equipment	0.00	(1,500.00)	0.00	1,500.00
Supplies	12,066.00	1,343.87	0.00	10,722.13
Total Direct Cost Expenditures	20,000.00	5,779.25	0.00	14,220.75
Total Fund: 14N197 Org: UXFHWB	20,000.00	5,779.25	0.00	14,220.75

Grant: 14N198 - National Ocean Science "Nor'easter"

Active
 Grant

PI:	Meeker , Bonnie Sharon	Approved For Admin	NONE
Sponsor:	Consortium for Oceanographic Research	Approved For Preaward	NO
Sponsor ID:	CHK #5253 RECEIVED	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/01/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N198 - National Ocean Science "Nor'easter"

FMGR: Meeker , Bonnie Sharon

Fund Information

Effective Date: 1/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	3,355.50	0.00	(2,355.50)
Fringe Benefits	370.00	301.71	0.00	68.29
Travel	0.00	1,486.94	0.00	(1,486.94)
Supplies	8,630.00	4,689.48	0.00	3,940.52
Total Direct Cost Expenditures	10,000.00	9,833.63	0.00	166.37
Total Fund: 14N198 Org: UXWMSM	10,000.00	9,833.63	0.00	166.37

Grant: 14N202 - High School Financial Planning Prog

Active
 Grant

PI: Knight , Suzann Enzian
 Sponsor: National Endowment for Financial Education
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 10/01/2000 - 09/30/2002

Fund: 14N202 - High School Financial Planning
 FMGR: Knight , Suzann Enzian

Fund Information

Effective Date: 7/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 14N202 Org: UXFMSK	1,000.00	1,000.00	0.00	0.00

Grant: 14N203 - NH 4H Mini Society Project

Active
Grant

PI:	Gregory , Paula J	Approved For Admin	NONE
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Approved For Preaward	NO
Sponsor ID:	20021266	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N203 - NH 4H Mini Society Project
FMGR: Gregory , Paula J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	1,312.50	0.00	6,187.50
Fringe Benefits	630.00	110.25	0.00	519.75
Travel	0.00	2,500.00	2,118.32	(4,618.32)
Supplies	14,370.00	674.42	0.00	13,695.58
Total Direct Cost Expenditures	22,500.00	4,597.17	2,118.32	15,784.51
Total Fund: 14N203 Org: UXYTPG	22,500.00	4,597.17	2,118.32	15,784.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA003	7/24/2002	1	710300	Conference Registration Fees	4,618.32	2,118.32	Mountain Club on Loon

Grant: 14N203 - NH 4H Mini Society Project

Active
Grant

PI:	Gregory , Paula J	Approved For Admin	NONE
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Approved For Preaward	NO
Sponsor ID:	20021266	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C240 - NH 4H Mini Society Project/Cost Sha

FMGR: Gregory , Paula J

Fund Information

Effective Date: 3/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,047.00	0.00	0.00	8,047.00
Fringe Benefits	2,953.00	0.00	0.00	2,953.00
Total Direct Cost Expenditures	11,000.00	0.00	0.00	11,000.00
Total Fund: 15C240 Org: UXYTPG	11,000.00	0.00	0.00	11,000.00

Grant: 14N207 - Orchard Risk Management

Active
 Contract

PI:	Sciabarrasi , Michael R	Approved For Admin	NONE
Sponsor:	University of Delaware	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N207 - Orchard Risk Management
 FMGR: Sciabarrasi , Michael R

Fund Information

Effective Date: 3/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist From Code: UXAGMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Fringe Benefits	444.00	0.00	0.00	444.00
Travel	750.00	0.00	0.00	750.00
Supplies	9,756.00	0.00	0.00	9,756.00
Total Direct Cost Expenditures	12,150.00	0.00	0.00	12,150.00
Indirect Costs	2,850.00	0.00	0.00	2,850.00
Total Indirect Cost Expenditures	2,850.00	0.00	0.00	2,850.00
Total Fund: 14N207 Org: UXAGMS	15,000.00	0.00	0.00	15,000.00

Grant: 14N217 - Inventory and Monitor Wildlife

Active
Grant

PI:			Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 02/28/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N217 - Inventory and Monitor Wildlife
FMGR: Covell , Darrel F

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,488.00	0.00	0.00	4,488.00
Fringe Benefits	377.00	0.00	0.00	377.00
Travel	210.00	0.00	0.00	210.00
Supplies	5,240.00	0.00	0.00	5,240.00
Total Direct Cost Expenditures	10,315.00	0.00	0.00	10,315.00
Total Fund: 14N217 Org: UXFRDC	----- 10,315.00	0.00	0.00	----- 10,315.00

Grant: 14N218 - Mobile Computer Lab Geospatial Tech

Active
 Grant

PI:	Lambert , Nancy J	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N218 - Mobile Computer Lab Geospatial Tech

FMGR: Lambert , Nancy J

Fund Information

Effective Date: 7/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	19,200.00	18,548.00	0.00	652.00
Supplies	800.00	1,266.80	0.00	(466.80)
Total Direct Cost Expenditures	20,000.00	19,814.80	0.00	185.20
Total Fund: 14N218 Org: UXWMNL	20,000.00	19,814.80	0.00	185.20

Grant: 14N219 - LLMP Analytical Equipment Support

Active
 Grant

PI:	Schloss , Jeffrey A	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 02/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N219 - LLMP Analytical Equipment Support
 FMGR: Schloss , Jeffrey A

Fund Information		Fund Indirect Cost Information
Effective Date:	7/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14N219 Org: UXWMJS	10,000.00	0.00	0.00	10,000.00

Grant: 14N221 - A Guide to Conservation Easement

Active
Grant

PI:	Haddad , Nada A	Approved For Admin	NONE
Sponsor:	Farm Credit AgEnhancement Program	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/25/2002 - 09/25/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N221 - A Guide to Conservation Easement
FMGR: Haddad , Nada A

Fund Information		Fund Indirect Cost Information
Effective Date:	5/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	0.00	2,000.00	0.00
Total Direct Cost Expenditures	2,000.00	0.00	2,000.00	0.00
Total Fund: 14N221 Org: UXAGNH	2,000.00	0.00	2,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXF08	7/17/2002	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services

Grant: 14N224 - Center for Land Conservation Assist

Active
Grant

PI:	Mitchell , Frank S	Approved For Admin	NONE
Sponsor:	Society of New Hampshire Forests	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N224 - Land Conservation Assistance MOA
FMGR: Mitchell , Frank S

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMFM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	0.00	0.00	6,000.00
Fringe Benefits	1,936.00	0.00	0.00	1,936.00
Total Direct Cost Expenditures	7,936.00	0.00	0.00	7,936.00
Indirect Costs	2,064.00	0.00	0.00	2,064.00
Total Indirect Cost Expenditures	2,064.00	0.00	0.00	2,064.00
Total Fund: 14N224 Org: UXWMFM	10,000.00	0.00	0.00	10,000.00

Grant: 14N224 - Center for Land Conservation Assist

Active
 Grant

PI:	Mitchell , Frank S		Approved For Admin	NONE
Sponsor:	Society of New Hampshire Forests		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C255 - Land Conservation Asst MOA/Cst Share
 FMGR: Mitchell , Frank S

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	695.00	0.00	0.00	695.00
Fringe Benefits	257.00	0.00	0.00	257.00
Total Direct Cost Expenditures	952.00	0.00	0.00	952.00
Indirect Costs	248.00	0.00	0.00	248.00
Total Indirect Cost Expenditures	248.00	0.00	0.00	248.00
Total Fund: 15C255 Org: UXWMFM	1,200.00	0.00	0.00	1,200.00

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active
Grant

PI:	Mawson , Julia Steed	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0763	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N231 - Strengthening the 4-H Green Thumb
FMGR: Mawson , Julia Steed

Fund Information

Effective Date: 6/10/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UXFHJS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,174.00	0.00	0.00	6,174.00
Supplies	3,000.00	86.89	0.00	2,913.11
Total Direct Cost Expenditures	9,174.00	86.89	0.00	9,087.11
Indirect Costs	826.00	7.82	0.00	818.18
Total Indirect Cost Expenditures	826.00	7.82	0.00	818.18
Total Fund: 14N231 Org: UXFHJS	10,000.00	94.71	0.00	9,905.29

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active
 Grant

PI:	Mawson , Julia Steed	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0763	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C269 - Strengthening the 4-H Green Thumb

FMGR: Mawson , Julia Steed

Fund Information

Effective Date: 6/10/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,400.00	0.00	0.00	12,400.00
Fringe Benefits	4,898.00	0.00	0.00	4,898.00
Total Direct Cost Expenditures	17,298.00	0.00	0.00	17,298.00
Indirect Costs	4,498.00	0.00	0.00	4,498.00
Total Indirect Cost Expenditures	4,498.00	0.00	0.00	4,498.00
Total Fund: 15C269 Org: UXFHJS	21,796.00	0.00	0.00	21,796.00

Grant: 14N233 - Adolescent Health Institute 2002

Active
Grant

PI:	Cross , Charlotte W	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc. - Concord	Approved For Preaward	NO
Sponsor ID:	1167	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/27/2002 - 09/26/2002	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14N233 - Adolescent Health Institute 2002

FMGR: Cross , Charlotte W

Fund Information

Effective Date: 3/27/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UXFHCC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	391.00	0.00	0.00	391.00
Fringe Benefits	154.00	0.00	0.00	154.00
Supplies	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	4,545.00	0.00	0.00	4,545.00
Indirect Costs	455.00	0.00	0.00	455.00
Total Indirect Cost Expenditures	455.00	0.00	0.00	455.00
Total Fund: 14N233 Org: UXFHCC	5,000.00	0.00	0.00	5,000.00

Grant: 14NX00 - NH Pathways From Poverty

Active
Other

PI: Sabol , Julie J Budget Controls STDBUD
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14NX00 - NE Ctr for Rural Development
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14NX00 Org: UXFHYD	0.00	0.00	0.00	0.00

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	1,100.00	1,300.63	0.00	(200.63)
Total Direct Cost Expenditures	1,300.00	1,300.63	0.00	(0.63)
Total Fund: 14NX00 Org: UXFMDV	1,300.00	1,300.63	0.00	(0.63)

Grant: 14U023 - Sustainable Agriculture

Active
Contract

PI:	Marriott , Bruce A	Budget Controls	STDBUD
Sponsor:	University of Vermont	Equipment Vesting	USNH
Sponsor ID:	ENE00-56	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #: 10.215	

Fund: 14U023 - Sustainable Agriculture
FMGR: Marriott , Bruce A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,713.00	4,250.00	0.00	4,463.00
Fringe Benefits	3,872.00	1,572.50	0.00	2,299.50
Travel	3,480.00	1,173.11	0.00	2,306.89
Supplies	21,110.00	22,922.20	0.00	(1,812.20)
Total Direct Cost Expenditures	37,175.00	29,917.81	0.00	7,257.19
Total Fund: 14U023 Org: UXAGBM	37,175.00	29,917.81	0.00	7,257.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE1XPL88	12/29/2001	1	717200	Other Professional Services-General	6,000.00	0.00	Robinson , Caroline
P	P2UXF006	2/4/2002	1	717200	Other Professional Services-General	1,000.00	0.00	Holman , Karen

Grant: 14U093 - NH Ir-4 Liaison Support

Active
 Contract

PI:	Lord , William G	Budget Controls	STDBUD
Sponsor:	Cornell University	Equipment Vesting	USNH
Sponsor ID:	37013-6165	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 11/30/2001	CFDA #: 10.200	

Fund: 14U093 - NH Ir-4 Liaison Support
 FMGR: Lord , William G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,750.00	1,958.47	0.00	791.53
Supplies	1,750.00	1,442.09	0.00	307.91
Total Direct Cost Expenditures	4,500.00	3,400.56	0.00	1,099.44
Total Fund: 14U093 Org: UXAGWL	4,500.00	3,400.56	0.00	1,099.44

Grant: 14U111 - Ir-4 Food Use Trials

Active
 Contract

PI:	Lord , William G	Budget Controls	STDBUD
Sponsor:	Cornell University	Equipment Vesting	USNH
Sponsor ID:	370136164	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1996 - 06/14/2002	CFDA #: 10.200	

Fund: 14U111 - Ir-4 Food Use Trials
 FMGR: Lord , William G

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,114.28	4,084.45	0.00	29.83
Fringe Benefits	252.00	1,109.83	0.00	(857.83)
Travel	6,112.00	4,169.74	0.00	1,942.26
Equipment	11,066.87	10,883.59	0.00	183.28
Supplies	8,454.85	9,752.39	0.00	(1,297.54)
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 14U111 Org: UXAGWL	30,000.00	30,000.00	0.00	0.00

Grant: 14U111 - Ir-4 Food Use Trials

Active
Contract

PI:	Lord , William G		Budget Controls	STDBUD
Sponsor:	Cornell University		Equipment Vesting	USNH
Sponsor ID:	370136164	CFDA #: 10.200	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1996 - 06/14/2002			

Fund: 14U159 - Ir-4 Food Use Trials

FMGR: Lord , William G

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,767.00	5,332.88	0.00	1,434.12
Fringe Benefits	569.00	447.97	0.00	121.03
Travel	4,584.00	3,786.02	0.00	797.98
Supplies	5,580.00	5,901.01	0.00	(321.01)
Total Direct Cost Expenditures	17,500.00	15,467.88	0.00	2,032.12
Total Fund: 14U159 Org: UXAGWL	17,500.00	15,467.88	0.00	2,032.12

Grant: 14U137 - NE Regional Water Quality

Active
Contract

PI:	Peterson , Julia M	Budget Controls	STDBUD
Sponsor:	University of Rhode Island	Equipment Vesting	USNH
Sponsor ID:	102700/535958A	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2002	CFDA #:	

Fund: 14U137 - NE Regional Water Quality
FMGR: Peterson , Julia M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UXWMJP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,678.00	68,939.00	0.00	9,739.00
Fringe Benefits	25,002.00	18,512.16	0.00	6,489.84
Total Direct Cost Expenditures	103,680.00	87,451.16	0.00	16,228.84
Indirect Costs	24,320.00	20,506.87	0.00	3,813.13
Total Indirect Cost Expenditures	24,320.00	20,506.87	0.00	3,813.13
Total Fund: 14U137 Org: UXWMJP	128,000.00	107,958.03	0.00	20,041.97

Grant: 14U138 - Good Agricultural Pract. (Gap)

Active
Contract

PI:	Violette , Catherine A		Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Equipment Vesting	USNH
Sponsor ID:	1109000/535957	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2003			

Fund: 14U138 - Good Agricultural Pract. (Gap)

FMGR: Violette , Catherine A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UXFMCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,316.00	0.00	0.00	18,316.00
Fringe Benefits	4,209.00	0.00	0.00	4,209.00
Travel	2,250.00	474.83	0.00	1,775.17
Supplies	6,521.00	1,399.71	0.00	5,121.29
Total Direct Cost Expenditures	31,296.00	1,874.54	0.00	29,421.46
Indirect Costs	7,341.00	439.56	0.00	6,901.44
Total Indirect Cost Expenditures	7,341.00	439.56	0.00	6,901.44
Total Fund: 14U138 Org: UXFMCV	38,637.00	2,314.10	0.00	36,322.90

Grant: 14U241 - Dairy Sheep & Goats

Active
Contract

PI: Clement , Bruce A
Sponsor: University of Vermont
Sponsor ID: 98LNE98-108USDA98-CCOP-1-596 CFDA #: 10.215
FRAGRNT Start/End Date: 01/01/1999 - 03/31/2002

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Fund: 14U241 - Dairy Sheep & Goats
FMGR: Clement , Bruce A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,643.00	93,256.78	0.00	(13,613.78)
Fringe Benefits	15,403.00	14,729.64	0.00	673.36
Travel	12,096.00	8,412.04	0.00	3,683.96
Supplies	33,110.00	23,803.18	0.00	9,306.82
Total Direct Cost Expenditures	140,252.00	140,201.64	0.00	50.36
Total Fund: 14U241 Org: UXAGBC	140,252.00	140,201.64	0.00	50.36

Grant: 14U390 - PEST MGMT USER RESOURCES/EDUC

Active
Contract

PI:	Lord , William G	Budget Controls	STDBUD
Sponsor:	University of Maine	Equipment Vesting	USNH
Sponsor ID:	UMS418	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002	CFDA #:	

Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: UXAGWL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,779.00	9,779.00	0.00	0.00
Fringe Benefits	3,521.00	3,618.23	0.00	(97.23)
Travel	2,000.00	2,178.59	0.00	(178.59)
Supplies	4,950.00	2,279.05	0.00	2,670.95
Total Direct Cost Expenditures	20,250.00	17,854.87	0.00	2,395.13
Indirect Costs	4,750.00	4,186.37	0.00	563.63
Total Indirect Cost Expenditures	4,750.00	4,186.37	0.00	563.63
Total Fund: 14U390 Org: UXAGWL	25,000.00	22,041.24	0.00	2,958.76

Grant: 14U419 - Orchard Risk Management

Active
 Contract

PI:	Sciabarrasi , Michael R	Approved For Admin	NONE
Sponsor:	University of Delaware	Approved For Preaward	NO
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U419 - Orchard Risk Management
 FMGR: Sciabarrasi , Michael R

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	I23P45 23.45 %
Expend End Date:		IDC Dist From Code:	UXAGMS
Rev Account:	531210		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Fringe Benefits	444.00	0.00	0.00	444.00
Travel	750.00	0.00	0.00	750.00
Supplies	9,756.00	4,477.16	0.00	5,278.84
Total Direct Cost Expenditures	12,150.00	4,477.16	0.00	7,672.84
Indirect Costs	2,850.00	1,049.89	0.00	1,800.11
Total Indirect Cost Expenditures	2,850.00	1,049.89	0.00	1,800.11
Total Fund: 14U419 Org: UXAGMS	15,000.00	5,527.05	0.00	9,472.95

Grant: 14U424 - Minimizing Farm Business Succession

Active
 Contract

PI:	Sciabarrasi , Michael R	Approved For Admin	NONE
Sponsor:	University of Delaware	Approved For Preaward	NO
Sponsor ID:	510250	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U424 - Minimizing Farm Business Succession
 FMGR: Sciabarrasi , Michael R

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist From Code: UXAGMS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,297.00	0.00	0.00	1,297.00
Fringe Benefits	476.00	0.00	0.00	476.00
Supplies	19,300.00	0.00	0.00	19,300.00
Contractual	6,775.00	0.00	6,775.00	0.00
Total Direct Cost Expenditures	27,848.00	0.00	6,775.00	21,073.00
Indirect Costs	6,532.00	0.00	0.00	6,532.00
Total Indirect Cost Expenditures	6,532.00	0.00	0.00	6,532.00
Total Fund: 14U424 Org: UXAGMS	34,380.00	0.00	6,775.00	27,605.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ653	7/23/2002	1	730002	Subcontracts 02	6,775.00	6,775.00	Univ Of Vermont

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI:	Sciabarrasi , Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C263 - Minimizing Farm Bus Succession/CS
FMGR: Sciabarrasi , Michael R

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,297.00	0.00	0.00	1,297.00
Fringe Benefits	476.00	0.00	0.00	476.00
Total Direct Cost Expenditures	1,773.00	0.00	0.00	1,773.00
Indirect Costs	416.00	0.00	0.00	416.00
Total Indirect Cost Expenditures	416.00	0.00	0.00	416.00
Total Fund: 15C263 Org: UXAGMS	2,189.00	0.00	0.00	2,189.00

Grant: 14U427 - IR4 Food Use Trials

Active
 Contract

PI:	Lord , William G	Approved For Admin	NONE
Sponsor:	Cornell University	Approved For Preaward	NO
Sponsor ID:	39846-6817	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U427 - IR4 Food Use Trials
 FMGR: Lord , William G

Fund Information

Effective Date: 4/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	0.00	0.00	1,500.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 14U427 Org: UXAGWL	4,000.00	0.00	0.00	4,000.00

Grant: 15CX00 - Undistributed Forestry Salarie

Active
 Other

PI: Sabol , Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15CX00 - Undistributed Forestry Salarie
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	2,605,775.00	(2,605,775.00)
Fringe Benefits	0.00	0.01	964,136.75	(964,136.76)
Total Direct Cost Expenditures	0.00	0.01	3,569,911.75	(3,569,911.76)
Total Fund: 15CX00 Org: UXFRWL	0.00	0.01	3,569,911.75	(3,569,911.76)

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
Grant

PI:	McDowell , William H	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C243 - WRRRC 2002: Cost Share Land Use
FMGR: Schloss , Jeffrey A

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,835.00	0.00	0.00	1,835.00
Supplies	6,700.00	0.00	0.00	6,700.00
Total Direct Cost Expenditures	13,535.00	0.00	0.00	13,535.00
Indirect Costs	6,091.00	0.00	0.00	6,091.00
Total Indirect Cost Expenditures	6,091.00	0.00	0.00	6,091.00
Total Fund: 15C243 Org: UXWMJS	19,626.00	0.00	0.00	19,626.00

Grant: 19Z001 - NH WRRRC 2002: Administration

Active
 Grant

PI:	McDowell , William H		Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 19Z002 - NH WRRRC 2002: Effects of Land Use

FMGR: Schloss , Jeffrey A

Fund Information

Effective Date: 3/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,755.00	0.00	0.00	5,755.00
Fringe Benefits	1,829.00	0.00	0.00	1,829.00
Total Direct Cost Expenditures	7,584.00	0.00	0.00	7,584.00
Total Fund: 19Z002 Org: UXWMJS	7,584.00	0.00	0.00	7,584.00

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X021 - Vision 2000: CYF

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,275.00	28,275.00	0.00	0.00
Fringe Benefits	6,788.00	6,863.79	0.00	(75.79)
Travel	20,000.00	25,874.63	0.00	(5,874.63)
Equipment	13,767.00	13,767.00	0.00	0.00
Supplies	33,480.00	27,529.58	0.00	5,950.42
Total Direct Cost Expenditures	102,310.00	102,310.00	0.00	(0.00)
Total Fund: 11X021 Org: UXYTHR	102,310.00	102,310.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11X022 - Vision 2000: CYF
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	17,171.25	0.00	(171.25)
Fringe Benefits	1,615.00	1,443.12	0.00	171.88
Travel	3,500.00	3,888.37	0.00	(388.37)
Supplies	6,300.00	5,911.63	0.00	388.37
Total Direct Cost Expenditures	28,415.00	28,414.37	0.00	0.63
Total Fund: 11X022 Org: UXYTHR	28,415.00	28,414.37	0.00	0.63

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X023 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	18,185.95	0.00	(185.95)
Fringe Benefits	1,710.00	1,527.60	0.00	182.40
Travel	4,000.00	3,577.24	0.00	422.76
Supplies	4,730.00	5,149.21	0.00	(419.21)
Total Direct Cost Expenditures	28,440.00	28,440.00	0.00	(0.00)
Total Fund: 11X023 Org: UXYTHR	28,440.00	28,440.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X024 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,173.00	22,172.75	0.00	0.25
Fringe Benefits	1,862.00	1,862.53	0.00	(0.53)
Travel	4,000.00	3,901.04	0.00	98.96
Supplies	5,800.00	5,898.68	0.00	(98.68)
Total Direct Cost Expenditures	33,835.00	33,835.00	0.00	(0.00)
Total Fund: 11X024 Org: UXYTHR	33,835.00	33,835.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol , Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X025 - Vision 2000: CYF
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,482.00	29,552.00	0.00	(70.00)
Fringe Benefits	5,231.43	5,170.29	0.00	61.14
Travel	16,826.81	15,531.37	0.00	1,295.44
Supplies	7,424.76	8,711.32	0.00	(1,286.56)
Total Direct Cost Expenditures	58,965.00	58,964.98	0.00	0.02
Total Fund: 11X025 Org: UXYTHR	58,965.00	58,964.98	0.00	0.02

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
 Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X026 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information
 Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X026 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(68.00)	0.00	68.00
Total Direct Cost Expenditures	0.00	(68.00)	0.00	68.00
Total Fund: 11X026 Org: UXDSPG	0.00	(68.00)	0.00	68.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,808.69	13,808.69	0.00	0.00
Fringe Benefits	1,159.92	1,159.92	0.00	0.00
Travel	3,000.00	3,827.38	0.00	(827.38)
Supplies	3,051.39	2,224.01	0.00	827.38
Contractual	10,240.00	10,240.00	0.00	0.00
Total Direct Cost Expenditures	31,260.00	31,260.00	0.00	(0.00)
Total Fund: 11X026 Org: UXYTHR	31,260.00	31,260.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X027 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,698.00	21,915.50	0.00	(1,217.50)
Fringe Benefits	3,123.00	3,212.61	0.00	(89.61)
Travel	3,000.00	6,202.80	0.00	(3,202.80)
Supplies	7,764.00	3,254.09	0.00	4,509.91
Total Direct Cost Expenditures	34,585.00	34,585.00	0.00	0.00
Total Fund: 11X027 Org: UXYTHR	34,585.00	34,585.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X028 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,574.81	13,574.44	0.00	0.37
Fringe Benefits	1,140.30	1,140.27	0.00	0.03
Travel	2,452.81	2,382.13	0.00	70.68
Supplies	8,022.08	8,092.76	0.00	(70.68)
Total Direct Cost Expenditures	25,190.00	25,189.60	0.00	0.40
Total Fund: 11X028 Org: UXYTHR	25,190.00	25,189.60	0.00	0.40

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X029 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,140.00	28,911.14	0.00	(5,771.14)
Fringe Benefits	1,944.00	2,428.55	0.00	(484.55)
Travel	2,500.00	861.91	0.00	1,638.09
Supplies	8,416.00	3,798.40	0.00	4,617.60
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X029 Org: UXYTHR	36,000.00	36,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X030 - Vision 2000: CYF
 FMGR: Sabol , Julie J

Fund Information
 Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,930.00	20,919.50	0.00	10.50
Fringe Benefits	1,758.00	2,862.53	0.00	(1,104.53)
Travel	14,500.00	13,444.59	0.00	1,055.41
Supplies	7,812.00	7,622.63	0.75	188.62
Total Direct Cost Expenditures	45,000.00	44,849.25	0.75	150.00
Total Fund: 11X030 Org: UXYTHR	45,000.00	44,849.25	0.75	150.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ003	1/14/2002	1	717200	Other Professional Services-General	5,590.50	1.50	Conlon Consulting Group

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X031 - Vision 2000: CYF

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,827.00	25,509.00	0.00	318.00
Fringe Benefits	2,151.00	2,142.76	0.00	8.24
Travel	1,850.00	1,346.91	0.00	503.09
Supplies	3,172.00	3,973.69	0.00	(801.69)
Total Direct Cost Expenditures	33,000.00	32,972.36	0.00	27.64
Total Fund: 11X031 Org: UXYTHR	33,000.00	32,972.36	0.00	27.64

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11X032 - Vision 2000: CYF

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,260.00	6,343.80	0.00	916.20
Supplies	2,500.00	3,496.20	0.00	(996.20)
Contractual	26,240.00	26,160.00	0.00	80.00
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X032 Org: UXYTHR	36,000.00	36,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11X083 - Claremont - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,600.00	2,508.30	0.00	1,091.70
Supplies	800.00	14.81	0.00	785.19
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	30,000.00	28,123.11	0.00	1,876.89
Total Fund: 11X083 Org: UXYTHR	30,000.00	28,123.11	0.00	1,876.89

Grant: 11X021 - State Communities Youth&fam

Active
 Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11X084 - Haverhill - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,465.00	23,678.39	0.00	786.61
Fringe Benefits	2,054.00	1,988.98	0.00	65.02
Travel	4,000.00	5,429.67	0.00	(1,429.67)
Supplies	5,481.00	4,247.55	0.00	1,233.45
Total Direct Cost Expenditures	36,000.00	35,344.59	0.00	655.41
Total Fund: 11X084 Org: UXYTHR	36,000.00	35,344.59	0.00	655.41

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X085 - State - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,975.00	11,226.00	0.00	13,749.00
Fringe Benefits	4,295.00	2,703.91	0.00	1,591.09
Travel	11,350.00	10,708.12	250.00	391.88
Supplies	7,380.00	6,333.69	2,519.26	(1,472.95)
Total Direct Cost Expenditures	48,000.00	30,971.72	2,769.26	14,259.02
Total Fund: 11X085 Org: UXYTHR	48,000.00	30,971.72	2,769.26	14,259.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXA014	5/7/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,000.00	1,500.00	Ingalls - O'Keeffe , Judith Constance
P	P2UXA014	5/7/2002	2	710400	Student or Non-Emp Travel	1,000.00	500.00	Ingalls - O'Keeffe , Judith Constance
P	P2UXJ003	1/14/2002	2	717200	Other Professional Services-General	4,109.50	2,916.02	Conlon Consulting Group
E	E3UXA15	8/2/2002	1	719000	Business Meals-Meetings-Non Travel	311.25	311.25	UNH MUB

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X067 - SL Food Safety
FMGR: Sabol , Julie J

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 520000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,431.00	16,954.19	0.00	1,476.81
Travel	10,000.00	4,933.20	0.00	5,066.80
Supplies	21,569.00	19,860.74	8.05	1,700.21
Total Direct Cost Expenditures	50,000.00	41,748.13	8.05	8,243.82
Total Fund: 11X067 Org: UXFDSF	50,000.00	41,748.13	8.05	8,243.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX004	7/2/2002	1	718000	Telecom-General	25.00	8.05	UNH Telecom

Grant: 11X067 - Food Safety and Quality

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X068 - SL Food Safety
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,762.33	1,762.33	0.00	0.00
Supplies	23,237.67	13,237.67	0.00	10,000.00
Contractual	0.00	10,000.00	0.00	(10,000.00)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X068 Org: UXFDSF	25,000.00	25,000.00	0.00	(0.00)

Grant: 11X067 - Food Safety and Quality

Active
 Appropriations

PI: Sabol , Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X069 - SL Food Safety
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	21,509.70	0.00	(1,509.70)
Fringe Benefits	1,509.70	0.00	0.00	1,509.70
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	2,490.30	2,490.30	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X069 Org: UXFDSF	25,000.00	25,000.00	0.00	(0.00)

Grant: 11X086 - Forestry Incentives Program

Active
 Grant

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X086 - Forestry Incentives Program
 FMGR: Sabol , Julie J

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,965.00	1,965.00	0.00	0.00
Total Direct Cost Expenditures	1,965.00	1,965.00	0.00	0.00
Total Fund: 11X086 Org: UXFRWL	----- 1,965.00	----- 1,965.00	----- 0.00	----- 0.00

Grant: 11X087 - Women and the Woods

Active
Grant

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X087 - WOMEN AND THE WOODS

FMGR: Grady , James Edward

Fund Information

Fund Indirect Cost Information

Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,960.00	12,000.00	0.00	21,960.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	412.38	0.00	587.62
Supplies	5,000.00	684.59	0.00	4,315.41
Total Direct Cost Expenditures	39,960.00	13,096.97	0.00	26,863.03
Total Fund: 11X087 Org: UXFRWL	39,960.00	13,096.97	0.00	26,863.03

Grant: 11X1ML - FY01 Federal Penalty Mail

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X1ML - Smith Lever 01 Penalty Mail
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,178.42	732.32	0.00	2,446.10
Total Direct Cost Expenditures	3,178.42	732.32	0.00	2,446.10
Total Fund: 11X1ML Org: UXADMS	3,178.42	732.32	0.00	2,446.10

Grant: 11X225 - State Communities Youth & Families

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,845.00	0.00	0.00	7,845.00
Fringe Benefits	2,260.00	0.00	0.00	2,260.00
Travel	8,800.00	0.00	0.00	8,800.00
Supplies	12,405.00	0.00	0.00	12,405.00
Total Direct Cost Expenditures	31,310.00	0.00	0.00	31,310.00
Total Fund: 11X225 Org: UXYTHR	31,310.00	0.00	0.00	31,310.00

Grant: 11X225 - State Communities Youth & Families

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X226 - Boscawen Comm & Youth - Year 5
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,455.00	0.00	0.00	12,455.00
Fringe Benefits	1,045.00	0.00	0.00	1,045.00
Travel	3,600.00	0.00	0.00	3,600.00
Supplies	3,040.00	0.00	0.00	3,040.00
Total Direct Cost Expenditures	20,140.00	0.00	0.00	20,140.00
Total Fund: 11X226 Org: UXYTHR	20,140.00	0.00	0.00	20,140.00

Grant: 11X225 - State Communities Youth & Families

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X227 - Claremont Comm & Youth - Year 5
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,075.00	0.00	0.00	4,075.00
Supplies	4,405.00	0.00	0.00	4,405.00
Contractual	25,600.00	0.00	0.00	25,600.00
Total Direct Cost Expenditures	34,080.00	0.00	0.00	34,080.00
Total Fund: 11X227 Org: UXYTHR	34,080.00	0.00	0.00	34,080.00

Grant: 11X225 - State Communities Youth & Families

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #:
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X228 - Haverhill Comm & Youth - Year 5
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,733.00	0.00	0.00	22,733.00
Fringe Benefits	1,910.00	0.00	0.00	1,910.00
Travel	4,075.00	0.00	0.00	4,075.00
Supplies	6,282.00	0.00	0.00	6,282.00
Total Direct Cost Expenditures	35,000.00	0.00	0.00	35,000.00
Total Fund: 11X228 Org: UXYTHR	35,000.00	0.00	0.00	35,000.00

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr

Active
 Appropriations

PI: Grady, James Edward Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.500
 FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM
 FMGR: Grady, James Edward

Fund Information Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	72,702.09	0.00	123,358.91
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,600.00	4,604.24	0.00	2,995.76
Supplies	26,000.00	11,982.42	511.14	13,506.44
Total Direct Cost Expenditures	229,661.00	89,288.75	511.14	139,861.11
Total Fund: 11X250 Org: UXEFNE	229,661.00	89,288.75	511.14	139,861.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XCEXES53	12/29/2001	1	717200	Other Professional Services-General	648.00	0.00	Hannaford, Joseph
E	E3LX017	7/2/2002	1	718000	Telecom-General	600.00	511.14	UNH Telecom
E	E3UXA01	7/3/2002	1	711100	Supplies-General	199.95	0.00	UNH Computer Store

Grant: 11X2FS - FY02 Smith Lever: Farm Safety

Active
 Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11X260 - FARM SAFETY
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	0.00	0.00	16,000.00
Travel	1,000.00	20.76	0.00	979.24
Supplies	3,000.00	17.68	0.00	2,982.32
Total Direct Cost Expenditures	20,000.00	38.44	0.00	19,961.56
Total Fund: 11X260 Org: UXAGRS	20,000.00	38.44	0.00	19,961.56

Grant: 11X2PM - FY02 Smith Lever: IPM

Active
Appropriations

PI: Grady , James Edward Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X270 - INTEGRATED PEST MANAGEMENT
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,000.00	0.00	0.00	57,000.00
Travel	5,500.00	0.00	0.00	5,500.00
Supplies	17,202.00	0.00	0.00	17,202.00
Total Direct Cost Expenditures	79,702.00	0.00	0.00	79,702.00
Total Fund: 11X270 Org: UXPLBG	79,702.00	0.00	0.00	79,702.00

Grant: 11X2RR - FY02 Smith Lever: Renewable Res

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11X280 - RENEWABLE RESOURCES

FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,019.00	0.00	0.00	22,019.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	15,000.00	1,535.50	600.00	12,864.50
Total Direct Cost Expenditures	42,019.00	1,535.50	600.00	39,883.50
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 11X280 Org: UXFRWL	42,019.00	1,535.50	600.00	39,883.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF005	2/4/2002	1	717200	Other Professional Services-General	2,400.00	1,200.00	Holman , Karen
E	E2UXF43	6/4/2002	1	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X200 - ADMINISTRATION
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,845.00	109,888.40	0.00	(2,043.40)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	25,000.00	2,023.18	0.00	22,976.82
Equipment	10,000.00	6,125.00	0.00	3,875.00
Supplies	80,000.00	34,620.43	8,835.31	36,544.26
Total Direct Cost Expenditures	222,845.00	152,657.01	8,835.31	61,352.68
Total Fund: 11X200 Org: UXADMS	222,845.00	152,657.01	8,835.31	61,352.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XCEXAD50	12/29/2001	2	717200	Other Professional Services-General	2,400.00	0.00	Holman , Karen
E	E3LX005	7/2/2002	1	718000	Telecom-General	11,000.00	8,835.31	UNH Telecom

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X201 - ANIMAL SCIENCE
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	1,000.00	388.09	0.00	611.91
Supplies	3,900.00	1,088.49	272.57	2,538.94
Total Direct Cost Expenditures	4,900.00	1,476.58	272.57	3,150.85
Total Fund: 11X201 Org: UXANSC	4,900.00	1,476.58	272.57	3,150.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX006	7/2/2002	1	718000	Telecom-General	75.00	72.57	UNH Telecom
E	E3UXF18	8/6/2002	1	713000	Printing & Copying-General	200.00	200.00	UNH Animal Sciences

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady, James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception To Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	397.08	120.00	482.92
Supplies	13,000.00	12,269.68	242.92	487.40
Total Direct Cost Expenditures	14,000.00	12,666.76	362.92	970.32
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X202 Org: UXCMAN	14,000.00	12,666.76	362.92	970.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE2XCM16	12/29/2001	2	716100	Rentals & Leases-General	3,209.86	485.84	Pitney Bowes
E	E2UXR1J	7/12/2002	1	714000	Postage-General	0.00	0.00	University of New Hampshire at Manchester
E	E3LX007	7/24/2002	1	718000	Telecom-General	257.35	0.00	UNH Telecom
E	E3UXF10	7/19/2002	1	710300	Conference Registration Fees	120.00	120.00	CLL Campus

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X203 - COMPUTER OFFICE
FMGR: Grady , James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	15,814.36	0.00	36,905.64
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	13,475.71	0.00	1,524.29
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	40,000.00	23,202.44	10,205.83	6,591.73
Total Direct Cost Expenditures	122,720.00	52,492.51	10,205.83	60,021.66
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X203 Org: UXTECH	122,720.00	52,492.51	10,205.83	60,021.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF003	7/24/2002	1	711100	Supplies-General	4,636.00	4,636.00	Gateway Companies Inc
P	P3UXR003	8/1/2002	1	716000	Maintenance & Repairs-General	990.00	990.00	Martech Systems Inc
E	E3HXR01	7/10/2002	1	711100	Supplies-General	500.00	276.05	UNH Computer Store
E	E3LX008	7/2/2002	1	718000	Telecom-General	5,000.00	4,238.78	UNH Telecom
E	E3UXA05	7/16/2002	1	713000	Printing & Copying-General	65.00	65.00	UNH Printing Services

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X204 - FORESTRY
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	4,676.25	0.00	8,544.75
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	5,742.35	0.00	(742.35)
Total Direct Cost Expenditures	18,221.00	10,418.60	0.00	7,802.40
Total Fund: 11X204 Org: UXFRWL	18,221.00	10,418.60	0.00	7,802.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXA007	4/11/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	0.00	Holman , Karen

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X205 - EXT 4-H
FMGR: Grady , James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	21,641.42	0.00	62,454.58
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	11,750.00	7,301.47	0.00	4,448.53
Supplies	39,250.00	24,683.82	7,079.51	7,486.67
Other	0.00	(817.72)	0.00	817.72
Total Direct Cost Expenditures	135,096.00	52,808.99	7,079.51	75,207.50
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X205 Org: UXFHYD	135,096.00	52,808.99	7,079.51	75,207.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UXA006	7/30/2002	2	711100	Supplies-General	641.68	0.00	Natl 4-h Council
P	P3UXA006	7/31/2002	2	711100	Supplies-General	641.68	641.68	Natl 4-h Council
E	E3KXA02	7/10/2002	1	711100	Supplies-General	1,000.00	1,000.00	UNH Facilities Services
E	E3LX009	7/2/2002	1	718000	Telecom-General	6,100.00	5,019.33	UNH Telecom
E	E3UXJ012	7/18/2002	7	711100	Supplies-General	418.50	418.50	UNH Computer Store

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11X206 - FAMILY DEVELOPMENT

FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	29,004.24	0.00	40,339.76
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,400.00	10,324.97	0.00	2,075.03
Supplies	24,590.00	25,681.22	2,727.43	(3,818.65)
Total Direct Cost Expenditures	106,334.00	65,010.43	2,727.43	38,596.14
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X206 Org: UXFMDV	106,334.00	65,010.43	2,727.43	38,596.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXA021	6/26/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	150.00	0.00	Sb Creative
P	XCEXHE47	12/29/2001	2	717200	Other Professional Services-General	420.00	0.00	Hannaford , Joseph
E	E3LX010	7/2/2002	1	718000	Telecom-General	2,600.00	2,112.53	UNH Telecom
E	E3UXA06	7/24/2002	1	713000	Printing & Copying-General	90.00	90.00	UNH MUB Copy Center
E	E3UXA13	8/1/2002	1	713000	Printing & Copying-General	106.40	106.40	UNH Computing and Information Services
E	E3UXJ012	7/18/2002	5	711100	Supplies-General	418.50	418.50	UNH Computer Store

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X207 - COMMUNICATIONS
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	1,127.46	0.00	2,272.54
Supplies	13,000.00	6,712.99	340.15	5,946.86
Total Direct Cost Expenditures	17,600.00	7,840.45	340.15	9,419.40
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X207 Org: UXCMNC	17,600.00	7,840.45	340.15	9,419.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX007	7/24/2002	2	718000	Telecom-General	242.65	242.65	UNH Telecom
E	E3UXA04	7/16/2002	1	713000	Printing & Copying-General	97.50	97.50	UNH Printing Services

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X208 - AG PROGRAM LEADER

FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	26,114.25	0.00	32,319.75
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,500.00	2,037.46	0.00	2,462.54
Equipment	0.00	0.00	5,470.00	(5,470.00)
Supplies	2,500.00	3,062.02	837.27	(1,399.29)
Total Direct Cost Expenditures	65,434.00	31,213.73	6,307.27	27,913.00
Total Fund: 11X208 Org: UXAGRS	65,434.00	31,213.73	6,307.27	27,913.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX011	7/2/2002	1	718000	Telecom-General	501.00	418.77	UNH Telecom
E	E3UXF13	8/2/2002	1	740000	Cap Equipment	5,470.00	5,470.00	UNH Computer Store
E	E3UXJ012	7/18/2002	6	711100	Supplies-General	418.50	418.50	UNH Computer Store

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X209 - EXT PLANT BIOLOGY
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	32,670.25	0.00	81,272.75
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	7,852.65	24.00	7,123.35
Supplies	15,500.00	7,373.93	2,082.39	6,043.68
Total Direct Cost Expenditures	144,443.00	47,896.83	2,106.39	94,439.78
Total Fund: 11X209 Org: UXPLBG	144,443.00	47,896.83	2,106.39	94,439.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KXF12	7/24/2002	1	710400	Student or Non-Emp Travel	24.00	24.00	UNH Facilities Services
E	E3LX012	7/2/2002	1	718000	Telecom-General	2,500.00	2,082.39	UNH Telecom

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	2,563.85	0.00	(63.85)
Supplies	4,500.00	2,510.30	1,002.46	987.24
Total Direct Cost Expenditures	7,000.00	5,074.15	1,002.46	923.39
Total Fund: 11X210 Org: UXRECD	7,000.00	5,074.15	1,002.46	923.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX013	7/2/2002	1	718000	Telecom-General	500.00	402.46	UNH Telecom
E	E3UXF14	8/6/2002	1	713000	Printing & Copying-General	600.00	600.00	UNH College of Life Science and Agriculture

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	10/01/2001 -	CFDA #: 10.500	

Fund: 11X211 - RESOURCE ECONOMICS

FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	11,883.75	0.00	4,916.25
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	(255.11)	0.00	255.11
Supplies	600.00	373.57	0.00	226.43
Total Direct Cost Expenditures	17,400.00	12,002.21	0.00	5,397.79
Total Fund: 11X211 Org: UXRECD	17,400.00	12,002.21	0.00	5,397.79

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X212 - STAFF DEVELOPMENT
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	4,855.88	0.00	(4,855.88)
Supplies	31,000.00	25,589.21	0.00	5,410.79
Total Direct Cost Expenditures	31,000.00	30,445.09	0.00	554.91
Total Fund: 11X212 Org: UXDSPG	31,000.00	30,445.09	0.00	554.91

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady , James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	821.40	0.00	(821.40)
Travel	12,500.00	6,681.54	0.00	5,818.46
Supplies	9,875.00	4,960.01	761.32	4,153.67
Total Direct Cost Expenditures	22,375.00	12,462.95	761.32	9,150.73
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X213 Org: UXSNNHC	22,375.00	12,462.95	761.32	9,150.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KXA01	7/3/2002	1	716000	Maintenance & Repairs-General	85.00	85.00	UNH Facilities Services
E	E3LX014	7/2/2002	1	718000	Telecom-General	450.00	376.32	UNH Telecom
E	E3UXF14	8/6/2002	2	713000	Printing & Copying-General	300.00	300.00	UNH College of Life Science and Agriculture

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X214 - TEEN ASSESSMENT PROJECT
FMGR: Grady , James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,300.00	3,179.83	0.00	120.17
Supplies	7,000.00	3,234.49	1,017.58	2,747.93
Total Direct Cost Expenditures	10,300.00	6,414.32	1,017.58	2,868.10
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X214 Org: UXTAPP	10,300.00	6,414.32	1,017.58	2,868.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX015	7/2/2002	1	718000	Telecom-General	1,200.00	1,017.58	UNH Telecom

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X215 - WATER RESOURCES
FMGR: Grady, James Edward

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	0.00	0.00	1,000.00
Travel	5,000.00	2,204.07	0.00	2,795.93
Equipment	0.00	4,821.00	0.00	(4,821.00)
Supplies	5,000.00	3,138.22	75.00	1,786.78
Total Direct Cost Expenditures	11,000.00	10,163.29	75.00	761.71
Total Fund: 11X215 Org: UXWMRS	11,000.00	10,163.29	75.00	761.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXJ009	7/17/2002	1	713000	Printing & Copying-General	75.00	75.00	UNH Printing Services

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11X216 - AQUACULTURE
FMGR: Grady, James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	2,813.49	0.00	186.51
Supplies	2,500.00	1,394.49	498.75	606.76
Total Direct Cost Expenditures	5,500.00	4,207.98	498.75	793.27
Total Fund: 11X216 Org: UXAQUC	5,500.00	4,207.98	498.75	793.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX016	7/2/2002	1	718000	Telecom-General	200.00	198.75	UNH Telecom
E	E3UXJ002	7/2/2002	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X217 - YOUTH AT RISK
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,400.00	1,013.86	0.00	3,386.14
Supplies	6,300.00	360.39	0.00	5,939.61
Total Direct Cost Expenditures	10,700.00	1,374.25	0.00	9,325.75
Total Fund: 11X217 Org: UXYTHR	10,700.00	1,374.25	0.00	9,325.75

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	10/01/2001 -	CFDA #: 10.500	

Fund: 11X218 - PART-TIME FARMER
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	0.00	0.00	3,268.00
Total Direct Cost Expenditures	6,268.00	0.00	0.00	6,268.00
Total Fund: 11X218 Org: UXAGRS	6,268.00	0.00	0.00	6,268.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X219 - COUNTY ANIMAL SCIENCE
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	5,470.90	0.00	2,529.10
Supplies	2,500.00	735.23	0.00	1,764.77
Total Direct Cost Expenditures	10,500.00	6,206.13	0.00	4,293.87
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X219 Org: UXANSC	10,500.00	6,206.13	0.00	4,293.87

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X220 - COUNTY AGRICULTURE
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	20,364.84	0.00	84,369.16
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	20,364.84	0.00	84,369.16
Total Fund: 11X220 Org: UXAGRS	104,734.00	20,364.84	0.00	84,369.16

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	10/01/2001 -	CFDA #: 10.500	

Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	24,232.91	0.00	65,499.09
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	24,232.91	0.00	65,499.09
Total Fund: 11X221 Org: UXFMDV	89,732.00	24,232.91	0.00	65,499.09

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	10/01/2001 -	CFDA #: 10.500	

Fund: 11X222 - COUNTY 4-H
FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	52,005.19	0.00	57,907.81
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	52,005.19	0.00	57,907.81
Total Fund: 11X222 Org: UXFHYD	109,913.00	52,005.19	0.00	57,907.81

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11X223 - EXT 4-H 3C
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,585.00	11,531.85	0.00	33,053.15
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	781.00	0.00	0.00	781.00
Total Direct Cost Expenditures	46,366.00	11,531.85	0.00	34,834.15
Total Fund: 11X223 Org: UXFHVD	46,366.00	11,531.85	0.00	34,834.15

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11X224 - RESOURCE ECONOMICS
 FMGR: Grady , James Edward

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	10,710.00	0.00	4,623.00
Total Direct Cost Expenditures	15,333.00	10,710.00	0.00	4,623.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X224 Org: UXRECD	15,333.00	10,710.00	0.00	4,623.00

Grant: 11XH00 - Ento-Pest Applicator Training

Active
 Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH00 - SL EPA
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,704.00	215,982.17	0.00	(38,278.17)
Travel	7,633.00	9,070.31	0.00	(1,437.31)
Equipment	775.00	775.00	0.00	0.00
Supplies	15,400.36	18,793.64	0.00	(3,393.28)
Total Direct Cost Expenditures	201,512.36	244,621.12	0.00	(43,108.76)
Total Fund: 11XH00 Org: UXPLBG	201,512.36	244,621.12	0.00	(43,108.76)

Grant: 11XH03 - Renewable Resources

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH03 - SL Renewable Resource

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	428,820.00	497,115.47	0.00	(68,295.47)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	40,960.00	48,780.62	0.00	(7,820.62)
Equipment	16,800.00	11,786.75	0.00	5,013.25
Supplies	131,979.40	42,509.42	646.35	88,823.63
Other	(1,000.00)	0.00	0.00	(1,000.00)
Accounts Not Coded to AGRT110 Attribute	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	618,559.40	601,192.26	646.35	16,720.79
Total Fund: 11XH03 Org: UXFRWL	618,559.40	601,192.26	646.35	16,720.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LX018	7/2/2002	1	718000	Telecom-General	270.00	227.85	UNH Telecom
E	E3UXJ012	7/18/2002	4	711100	Supplies-General	418.50	418.50	UNH Computer Store

Grant: 11XH04 - Efnep Program Assistants-Assoc

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH04 - SL EFNEP

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,307,922.00	3,248,348.02	0.00	59,573.98
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	93,490.00	86,442.96	0.00	7,047.04
Equipment	34,564.00	26,116.06	0.00	8,447.94
Supplies	351,440.00	322,866.18	0.00	28,573.82
Other	0.00	3,180.92	0.00	(3,180.92)
Total Direct Cost Expenditures	3,787,416.00	3,686,954.14	0.00	100,461.86
Total Fund: 11XH04 Org: UXEFNE	3,787,416.00	3,686,954.14	0.00	100,461.86

Grant: 11XH10 - Entomology Ipm

Active
 Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH10 - SL IPM
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	520,041.53	469,323.18	0.00	50,718.35
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	45,000.00	31,334.57	0.00	13,665.43
Equipment	6,853.00	6,853.00	0.00	0.00
Supplies	31,840.68	26,197.00	175.00	5,468.68
Total Direct Cost Expenditures	603,735.21	533,707.75	175.00	69,852.46
Total Fund: 11XH10 Org: UXPLBG	603,735.21	533,707.75	175.00	69,852.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXF04	7/16/2002	1	711100	Supplies-General	25.00	25.00	UNH Photo Services
E	E3UXJ012	7/18/2002	3	711100	Supplies-General	150.00	150.00	UNH Computer Store

Grant: 11XH11 - Ext Farm Safety

Active
Appropriations

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH11 - SL Farm Safety
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,168.05	167,668.05	0.00	(8,500.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	9,893.00	2,362.20	0.00	7,530.80
Equipment	700.00	700.00	0.00	0.00
Supplies	24,924.24	6,761.01	0.00	18,163.23
Total Direct Cost Expenditures	194,685.29	177,491.26	0.00	17,194.03
Total Fund: 11XH11 Org: UXAGRS	194,685.29	177,491.26	0.00	17,194.03

Grant: 11XH12 - Federal Penalty Mail

Active
 Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH12 - SL Penalty Mail
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	3,409.00	0.00	(3,409.00)
Supplies	240,000.00	111,384.98	0.00	128,615.02
Total Direct Cost Expenditures	240,000.00	114,793.98	0.00	125,206.02
Total Fund: 11XH12 Org: UXADMS	240,000.00	114,793.98	0.00	125,206.02

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH13 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	5,861.64	0.00	(3,361.64)
Equipment	775.00	0.00	0.00	775.00
Supplies	19,000.00	16,436.20	0.00	2,563.80
Total Direct Cost Expenditures	22,275.00	22,297.84	0.00	(22.84)
Total Fund: 11XH13 Org: UXADMS	22,275.00	22,297.84	0.00	(22.84)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11XH14 - Smith Lever State

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	438,278.00	253,067.11	0.00	185,210.89
Travel	10,071.00	18,580.12	0.00	(8,509.12)
Equipment	8,029.00	6,078.15	0.00	1,950.85
Supplies	28,791.00	23,359.40	0.00	5,431.60
Total Direct Cost Expenditures	485,169.00	301,084.78	0.00	184,084.22
Total Fund: 11XH14 Org: UXRECD	485,169.00	301,084.78	0.00	184,084.22

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH15 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,786.00	254,591.38	0.00	(69,805.38)
Travel	7,330.00	17,241.08	0.00	(9,911.08)
Equipment	2,940.00	3,521.08	0.00	(581.08)
Supplies	28,044.00	35,728.96	0.00	(7,684.96)
Total Direct Cost Expenditures	223,100.00	311,082.50	0.00	(87,982.50)
Total Fund: 11XH15 Org: UXPLBG	223,100.00	311,082.50	0.00	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH16 - Smith Lever State

FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,018,610.00	1,101,132.35	0.00	(82,522.35)
Fringe Benefits	9,100.00	9,100.00	0.00	0.00
Travel	207,581.00	241,740.18	0.00	(34,159.18)
Equipment	10,236.00	18,929.50	0.00	(8,693.50)
Supplies	452,428.58	513,386.33	0.00	(60,957.75)
Total Direct Cost Expenditures	1,697,955.58	1,884,288.36	0.00	(186,332.78)
Total Fund: 11XH16 Org: UXFHYD	1,697,955.58	1,884,288.36	0.00	(186,332.78)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH17 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,044,253.00	1,955,676.62	0.00	88,576.38
Travel	313,495.77	358,106.08	0.00	(44,610.31)
Equipment	920,298.05	606,723.13	0.00	313,574.92
Supplies	1,471,984.86	1,580,134.95	0.00	(108,150.09)
Contractual	6,150.00	6,150.00	0.00	0.00
Other	(1,355,208.55)	1,737.93	0.00	(1,356,946.48)
Accounts Not Coded to AGRT110 Attribute	1,355,208.55	1,355,208.55	0.00	0.00
Total Direct Cost Expenditures	4,756,181.68	5,863,737.26	0.00	(1,107,555.58)
Total Fund: 11XH17 Org: UXADMS	4,756,181.68	5,863,737.26	0.00	(1,107,555.58)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XCEXAD50	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Holman , Karen

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH18 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	256,723.00	156,136.15	0.00	100,586.85
Travel	22,704.00	57,270.23	0.00	(34,566.23)
Equipment	2,538.00	2,498.85	0.00	39.15
Supplies	83,801.95	103,167.22	0.00	(19,365.27)
Total Direct Cost Expenditures	365,766.95	319,072.45	0.00	46,694.50
Total Fund: 11XH18 Org: UXANSC	365,766.95	319,072.45	0.00	46,694.50

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None		
FRAGRNT Start/End Date:	07/01/1989 -	CFDA #: 10.500	

Fund: 11XH19 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	547,472.00	544,957.16	0.00	2,514.84
Travel	131,800.00	127,063.95	0.00	4,736.05
Equipment	218,860.16	220,224.79	0.00	(1,364.63)
Supplies	605,023.66	634,792.02	0.00	(29,768.36)
Total Direct Cost Expenditures	1,503,155.82	1,527,037.92	0.00	(23,882.10)
Total Fund: 11XH19 Org: UXTECH	1,503,155.82	1,527,037.92	0.00	(23,882.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH20 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	508,638.00	361,270.47	0.00	147,367.53
Travel	0.00	16,299.14	0.00	(16,299.14)
Equipment	0.00	705.00	0.00	(705.00)
Supplies	10,000.00	22,907.03	0.00	(12,907.03)
Total Direct Cost Expenditures	518,638.00	401,181.64	0.00	117,456.36
Total Fund: 11XH20 Org: UXFRWL	518,638.00	401,181.64	0.00	117,456.36

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11XH21 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,221,128.00	873,770.85	0.00	347,357.15
Travel	120,351.00	148,975.11	0.00	(28,624.11)
Equipment	9,667.96	11,952.78	0.00	(2,284.82)
Supplies	241,011.63	313,717.73	0.00	(72,706.10)
Total Direct Cost Expenditures	1,592,158.59	1,348,416.47	0.00	243,742.12
Total Fund: 11XH21 Org: UXFMDV	1,592,158.59	1,348,416.47	0.00	243,742.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XCEXHE47	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Hannaford , Joseph

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH22 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,268.00	414,043.42	0.00	(75,775.42)
Travel	58,050.00	59,901.33	0.00	(1,851.33)
Equipment	1,400.00	1,400.00	0.00	0.00
Supplies	118,800.00	77,330.01	0.00	41,469.99
Total Direct Cost Expenditures	516,518.00	552,674.76	0.00	(36,156.76)
Total Fund: 11XH22 Org: UXAGRS	516,518.00	552,674.76	0.00	(36,156.76)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH23 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	523,557.00	546,090.21	0.00	(22,533.21)
Travel	172,439.00	184,101.65	0.00	(11,662.65)
Equipment	3,499.00	4,849.35	0.00	(1,350.35)
Supplies	148,202.65	166,082.40	0.00	(17,879.75)
Total Direct Cost Expenditures	847,697.65	901,123.61	0.00	(53,425.96)
Total Fund: 11XH23 Org: UXPLBG	847,697.65	901,123.61	0.00	(53,425.96)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady , James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11XH24 - Smith Lever County
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,678,975.00	1,645,044.41	0.00	33,930.59
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	178.35	0.00	(178.35)
Equipment	0.00	800.00	0.00	(800.00)
Supplies	0.00	1,437.09	0.00	(1,437.09)
Other	(586,644.51)	0.00	0.00	(586,644.51)
Accounts Not Coded to AGRT110 Attribute	586,644.51	586,644.51	0.00	0.00
Total Direct Cost Expenditures	1,678,975.00	2,234,104.36	0.00	(555,129.36)
Total Fund: 11XH24 Org: UXAGRS	1,678,975.00	2,234,104.36	0.00	(555,129.36)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH25 - Smith Lever County
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,119,990.00	1,397,222.45	0.00	(277,232.45)
Fringe Benefits	2,202.00	0.00	0.00	2,202.00
Total Direct Cost Expenditures	1,122,192.00	1,397,222.45	0.00	(275,030.45)
Total Fund: 11XH25 Org: UXFMDV	1,122,192.00	1,397,222.45	0.00	(275,030.45)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH26 - Smith Lever County
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Direct Cost Expenditures	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Fund: 11XH26 Org: UXFHVD	1,373,677.00	1,557,336.10	0.00	(183,659.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11XH27 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,580.00	0.00	0.00	23,580.00
Travel	39,270.00	37,864.37	0.00	1,405.63
Equipment	9,799.00	19,540.02	0.00	(9,741.02)
Supplies	173,552.00	183,163.83	0.00	(9,611.83)
Total Direct Cost Expenditures	246,201.00	240,568.22	0.00	5,632.78
<hr/>				
Total Fund: 11XH27 Org: UXCMNC	246,201.00	240,568.22	0.00	5,632.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE2XIS22	12/29/2001	3	711100	Supplies-General	2,000.00	0.00	Gateway Companies Inc

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
<hr/>				
Total Fund: 11XH27 Org: UXFHFD	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE2XIS22	12/29/2001	1	711100	Supplies-General	0.00	0.00	Gateway Companies Inc

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH28 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	37,860.00	0.00	140.00
Travel	15,500.00	14,435.74	0.00	1,064.26
Supplies	15,000.00	13,037.51	0.00	1,962.49
Total Direct Cost Expenditures	68,500.00	65,333.25	0.00	3,166.75
Total Fund: 11XH28 Org: UXAQUC	68,500.00	65,333.25	0.00	3,166.75

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH29 - SL 4H3C
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,054.00	680,287.60	0.00	(49,233.60)
Travel	22,325.00	10,486.64	0.00	11,838.36
Supplies	39,150.00	12,409.84	0.00	26,740.16
Total Direct Cost Expenditures	692,529.00	703,184.08	0.00	(10,655.08)
Total Fund: 11XH29 Org: UXFHVD	692,529.00	703,184.08	0.00	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward Budget Controls STDBUD
 Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
 Sponsor ID: None CFDA #: 10.500
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH30 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	646.00	1,018.68	0.00	(372.68)
Travel	47,991.00	50,491.88	0.00	(2,500.88)
Equipment	3,417.00	2,916.29	0.00	500.71
Supplies	64,146.00	64,464.43	0.00	(318.43)
Total Direct Cost Expenditures	116,200.00	118,891.28	0.00	(2,691.28)
Total Fund: 11XH30 Org: UXRECD	116,200.00	118,891.28	0.00	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH31 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	318.23	0.00	(318.23)
Travel	46,400.00	37,202.47	0.00	9,197.53
Equipment	10,562.00	9,719.45	0.00	842.55
Supplies	68,313.00	41,892.52	0.00	26,420.48
Total Direct Cost Expenditures	125,275.00	89,132.67	0.00	36,142.33
Total Fund: 11XH31 Org: UXSNNHC	125,275.00	89,132.67	0.00	36,142.33

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH32 - USDA Smith Lever RCD
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,117.00	233,866.96	0.00	12,250.04
Travel	5,600.00	5,798.20	0.00	(198.20)
Supplies	28,000.00	3,436.60	0.00	24,563.40
Total Direct Cost Expenditures	279,717.00	243,101.76	0.00	36,615.24
Total Fund: 11XH32 Org: UXSNNHC	279,717.00	243,101.76	0.00	36,615.24

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH33 - Smith Lever County
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	148,167.81	0.00	(147,167.81)
Travel	131,500.00	151,338.06	0.00	(19,838.06)
Equipment	23,009.00	6,601.75	0.00	16,407.25
Supplies	18,891.00	34,533.78	0.00	(15,642.78)
Total Direct Cost Expenditures	174,400.00	340,641.40	0.00	(166,241.40)
Total Fund: 11XH33 Org: UXANSC	174,400.00	340,641.40	0.00	(166,241.40)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH34 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	15,000.00	1,048.45	0.00	13,951.55
Supplies	30,000.00	35,435.13	0.00	(5,435.13)
Total Direct Cost Expenditures	45,000.00	36,483.58	0.00	8,516.42
Total Fund: 11XH34 Org: UXCMAN	45,000.00	36,483.58	0.00	8,516.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	CE2XCM16	12/29/2001	1	716100	Rentals & Leases-General	485.84	0.00	Pitney Bowes

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH35 - SL Part Time Farming
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,840.00	15,486.35	0.00	1,353.65
Travel	28,220.00	14,679.51	0.00	13,540.49
Equipment	22,490.75	14,042.78	0.00	8,447.97
Supplies	32,276.00	32,043.65	0.00	232.35
Total Direct Cost Expenditures	99,826.75	76,252.29	0.00	23,574.46
Total Fund: 11XH35 Org: UXAGRS	99,826.75	76,252.29	0.00	23,574.46

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls: STDBUD
Equipment Vesting: USNH

CFDA #: 10.500

Fund: 11XH36 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	1,332.39	0.00	167.61
Travel	70,664.00	57,256.49	0.00	13,407.51
Equipment	22,419.00	15,193.02	0.00	7,225.98
Supplies	120,667.00	74,119.42	0.00	46,547.58
Total Direct Cost Expenditures	215,250.00	147,901.32	0.00	67,348.68
Total Fund: 11XH36 Org: UXYTHR	215,250.00	147,901.32	0.00	67,348.68

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH37 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,800.00	11,070.00	0.00	(270.00)
Travel	6,600.00	2,584.62	0.00	4,015.38
Equipment	0.00	0.00	0.00	0.00
Supplies	7,000.00	10,392.85	0.00	(3,392.85)
Total Direct Cost Expenditures	24,400.00	24,047.47	0.00	352.53
Total Fund: 11XH37 Org: UXTAPP	24,400.00	24,047.47	0.00	352.53

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH38 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	11,000.00	3,030.83	0.00	7,969.17
Supplies	11,000.00	7,885.78	0.00	3,114.22
Total Direct Cost Expenditures	24,000.00	10,916.61	0.00	13,083.39
Total Fund: 11XH38 Org: UXWMRS	24,000.00	10,916.61	0.00	13,083.39

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady , James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH39 - Smith Lever State
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	39,998.00	29,040.06	0.00	10,957.94
Equipment	0.00	2,500.00	0.00	(2,500.00)
Supplies	163,612.00	68,995.04	0.00	94,616.96
Total Direct Cost Expenditures	203,610.00	100,535.10	0.00	103,074.90
Total Fund: 11XH39 Org: UXDSPG	203,610.00	100,535.10	0.00	103,074.90

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH40 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	1,000.00	867.30	0.00	132.70
Supplies	1,000.00	81.44	0.00	918.56
Total Direct Cost Expenditures	4,000.00	948.74	0.00	3,051.26
Total Fund: 11XH40 Org: UXWMRS	4,000.00	948.74	0.00	3,051.26

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH41 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	135,000.00	166,366.65	0.00	(31,366.65)
Total Direct Cost Expenditures	135,000.00	166,366.65	0.00	(31,366.65)
Total Fund: 11XH41 Org: UXADMS	135,000.00	166,366.65	0.00	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH42 - Smith Lever State
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,713.00	96,712.62	0.00	(1,999.62)
Travel	2,000.00	8,288.17	0.00	(6,288.17)
Supplies	2,000.00	4,415.31	0.00	(2,415.31)
Total Direct Cost Expenditures	98,713.00	109,416.10	0.00	(10,703.10)
Total Fund: 11XH42 Org: UXAGRS	98,713.00	109,416.10	0.00	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
 Appropriations

PI: Grady , James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
 Equipment Vesting

STDBUD
 USNH

CFDA #: 10.500

Fund: 11XH43 - Smith Lever County
 FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,306.00	112,869.25	0.00	(42,563.25)
Travel	0.00	6,730.94	0.00	(6,730.94)
Supplies	0.00	5,650.63	0.00	(5,650.63)
Total Direct Cost Expenditures	70,306.00	125,250.82	0.00	(54,944.82)
Total Fund: 11XH43 Org: UXPLBG	70,306.00	125,250.82	0.00	(54,944.82)

Grant: 13R070 - Natural Resources Conservation

Active
Grant

PI: Sabol , Julie J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls STDBUD
CFDA #:

Fund: 13R070 - Natural Resources Conservation
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	0.00	0.00	11,500.00
Supplies	3,485.00	12.45	0.00	3,472.55
Total Direct Cost Expenditures	14,985.00	12.45	0.00	14,972.55
Total Fund: 13R070 Org: UXFRWL	14,985.00	12.45	0.00	14,972.55

Grant: 13R071 - Forestry Incentive Programs

Active
 Grant

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R071 - Forestry Incentive Programs

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,312.00	2,042.00	0.00	270.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,312.00	2,042.00	0.00	270.00
Total Fund: 13R071 Org: UXFRWL	2,312.00	2,042.00	0.00	270.00

Grant: 13R072 - Forest Resource Management

Active
Grant

PI: Sabol , Julie J Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R072 - Forest Resource Management

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	178.24	0.00	(178.24)
Total Direct Cost Expenditures	0.00	178.24	0.00	(178.24)
Total Fund: 13R072 Org: UXADMS	0.00	178.24	0.00	(178.24)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,818.00	10,842.25	0.00	12,975.75
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,000.00	2,634.31	0.00	(634.31)
Supplies	8,000.00	1,485.50	340.00	6,174.50
Total Direct Cost Expenditures	33,818.00	14,962.06	340.00	18,515.94
Total Fund: 13R072 Org: UXFRWL	33,818.00	14,962.06	340.00	18,515.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UXF06	7/24/2002	1	713000	Printing & Copying-General	340.00	340.00	UNH MUB Copy Center

Grant: 13R073 - Rural Development-Technical As

Active
 Grant

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R073 - Rural Development-Technical As
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	7,896.17	0.00	8,103.83
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	940.49	0.00	3,059.51
Supplies	7,972.00	18.00	0.00	7,954.00
Total Direct Cost Expenditures	27,972.00	8,854.66	0.00	19,117.34
Total Fund: 13R073 Org: UXFRWL	27,972.00	8,854.66	0.00	19,117.34

Grant: 13R074 - Forest Stewardship

Active
 Grant

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R074 - Forest Stewardship
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,680.00	21,500.00	0.00	85,180.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	106,680.00	21,500.00	0.00	85,180.00
Total Fund: 13R074 Org: UXFRWL	106,680.00	21,500.00	0.00	85,180.00

Grant: 13R075 - Urban & Community Forestry

Active
 Grant

PI: Sabol , Julie J Budget Controls STDBUD
 Sponsor: NH Department of Resources & Economic Development
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R075 - Urban & Community Forestry
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,440.00	23,872.00	0.00	20,568.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	750.00	586.33	0.00	163.67
Supplies	5,000.00	2,243.63	0.00	2,756.37
Total Direct Cost Expenditures	50,190.00	26,701.96	0.00	23,488.04
Total Fund: 13R075 Org: UXFRWL	50,190.00	26,701.96	0.00	23,488.04

Grant: 14GX00 - Forestry-Cty Reimbursal

Active
Other

PI:	Sabol , Julie J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol , Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,297,630.00	2,849,996.34	0.00	(552,366.34)
Fringe Benefits	21,670.00	27,670.00	0.00	(6,000.00)
Total Direct Cost Expenditures	2,319,300.00	2,877,666.34	0.00	(558,366.34)
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14GX00 Org: UXAGRS	2,319,300.00	2,877,666.34	0.00	(558,366.34)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,644,888.00	3,378,273.29	0.00	(733,385.29)
Fringe Benefits	5,279.00	0.00	0.00	5,279.00
Total Direct Cost Expenditures	2,650,167.00	3,378,273.29	0.00	(728,106.29)
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14GX00 Org: UXFHYD	2,650,167.00	3,378,273.29	0.00	(728,106.29)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,247,505.00	2,836,569.19	0.00	(589,064.19)
Fringe Benefits	3,552.00	0.00	0.00	3,552.00
Total Direct Cost Expenditures	2,251,057.00	2,836,569.19	0.00	(585,512.19)
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14GX00 Org: UXFMDV	2,251,057.00	2,836,569.19	0.00	(585,512.19)

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,683,156.00	2,568,360.80	0.00	114,795.20
Travel	0.00	1,158.95	0.00	(1,158.95)
Supplies	0.00	2,767.00	0.00	(2,767.00)
Other	(2,000.00)	4,000.00	0.00	(6,000.00)
Accounts Not Coded to AGRT110 Attribute	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	2,683,156.00	2,578,286.75	0.00	104,869.25
<hr style="border-top: 1px dashed black;"/>				
Total Fund: 14GX00 Org: UXFRWL	2,683,156.00	2,578,286.75	0.00	104,869.25

Grant: 15PX00 - Extension Publications

Active
Other

PI: Grady , James Edward Budget Controls STDBUD
 Sponsor: Program Income Equipment Vesting USNH
 Sponsor ID: None CFDA #:
 FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PX00 - Misc Income-Publications /Pgm Inc
FMGR:

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,672.14	0.00	(5,672.14)
Fringe Benefits	0.00	42.90	0.00	(42.90)
Travel	0.00	1,328.83	0.00	(1,328.83)
Equipment	0.00	3,000.00	0.00	(3,000.00)
Supplies	238,658.53	147,232.72	56.00	91,369.81
Other	(65,026.10)	5,632.55	0.00	(70,658.65)
Accounts Not Coded to AGRT110 Attribute	65,026.10	65,026.10	0.00	0.00
Total Direct Cost Expenditures	238,658.53	227,935.24	56.00	10,667.29
Total Fund: 15PX00 Org: UXCMNC	238,658.53	227,935.24	56.00	10,667.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXA005	5/28/2002	1	711100	Supplies-General	2,876.20	0.00	Vinyl Industrial Products Inc
P	P2UXA008	4/16/2002	1	711100	Supplies-General	112.00	112.00	Univ Of Maine
P	P2UXJ004	1/24/2002	1	711100	Supplies-General	1,605.26	0.00	Vinyl Industrial Products Inc
P	P2UXJ006	1/24/2002	1	711100	Supplies-General	2,843.00	0.00	Cornell University
P	P2UXJ017	3/1/2002	1	711100	Supplies-General	560.00	0.00	Univ Of Vermont

Grant: 110038 - Wetland/Upland Soil Carbon

Active
Other

PI:	Li , Changsheng	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	SRS00-CA-11330135-144	Idc Waiver	NO
CFDA #:	10.652		
FRAGRNT Start/End Date:	09/01/2000 - 02/28/2003		

Fund: 110038 - Wetland/Upland Soil Carbon
FMGR: Li , Changsheng

Fund Information		Fund Indirect Cost Information
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,073.00	45,072.29	0.00	0.71
Fringe Benefits	8,098.00	8,096.75	0.00	1.25
Travel	2,010.00	1,777.10	0.00	232.90
Supplies	4,819.00	5,014.29	10.00	(205.29)
Total Direct Cost Expenditures	60,000.00	59,960.43	10.00	29.57
Total Fund: 110038 Org: UZCXCL	60,000.00	59,960.43	10.00	29.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ001	7/2/2002	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 110050 - Extending the Pnet Forest

Active
 Grant

PI:	Aber , John D	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	SRS01CA113304147375	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		

Fund: 110050 - US Dept of Agriculture
 FMGR:

Fund Information		Fund Indirect Cost Information
Effective Date:	7/3/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,226.00	20,142.73	0.00	13,083.27
Fringe Benefits	12,294.00	7,452.84	0.00	4,841.16
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	2,480.00	2,327.35	20.00	132.65
Total Direct Cost Expenditures	50,000.00	29,922.92	20.00	20,057.08
Total Fund: 110050 Org: UZCXJA	50,000.00	29,922.92	20.00	20,057.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ002	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 110054 - WETLAND/UPLAND SOIL CARBON

Active
 Grant

PI:	Li , Changsheng	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	SRS01-CA-11330135-512	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2004		

Fund: 110054 - WETLAND/UPLAND SOIL CARBON

FMGR:

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	2,307.90	5,192.10	22,500.00
Fringe Benefits	2,520.00	193.86	425.75	1,900.39
Travel	0.00	773.75	0.00	(773.75)
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	33,520.00	3,275.51	5,617.85	24,626.64
Total Fund: 110054 Org: UZCXCL	33,520.00	3,275.51	5,617.85	24,626.64

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
 Cooperative Agreement

PI:	Aber , John D	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003	CFDA #: 10.652	

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,360.00	32,360.00	0.00	0.00
Fringe Benefits	11,973.00	11,973.17	0.00	(0.17)
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	44,333.00	44,333.17	0.00	(0.17)
Total Fund: 110055 Org: UZCXJA	44,333.00	44,333.17	0.00	(0.17)

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
 Cooperative Agreement

PI:	Aber , John D	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003	CFDA #: 10.652	

Fund: 110056 - REGIONAL FOREST ECOSYSTEMS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	0.00	0.00	8,000.00
Travel	3,500.00	639.39	0.00	2,860.61
Supplies	0.00	277.97	0.00	(277.97)
Total Direct Cost Expenditures	11,500.00	917.36	0.00	10,582.64
Total Fund: 110056 Org: UZCXJA	11,500.00	917.36	0.00	10,582.64

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
 Cooperative Agreement

PI:	Aber , John D	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003	CFDA #: 10.652	

Fund: 110057 - REGIONAL FOREST ECOSYSTEMS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,861.00	3,076.80	0.00	10,784.20
Fringe Benefits	1,139.00	1,138.42	0.00	0.58
Travel	999.00	124.10	0.00	874.90
Supplies	14,001.00	4,521.80	0.00	9,479.20
Total Direct Cost Expenditures	30,000.00	8,861.12	0.00	21,138.88
Total Fund: 110057 Org: UZCXJA	30,000.00	8,861.12	0.00	21,138.88

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
 Cooperative Agreement

PI:	Aber , John D	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003	CFDA #: 10.652	

Fund: 110058 - REGIONAL FOREST ECOSYSTEMS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,700.00	0.00	0.00	16,700.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,300.00	0.00	0.00	3,300.00
Total Direct Cost Expenditures	23,000.00	0.00	0.00	23,000.00
Total Fund: 110058 Org: UZCXJA	23,000.00	0.00	0.00	23,000.00

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111001 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	200,000.00	9,688.14	190,311.86	0.00
Total Direct Cost Expenditures	200,000.00	9,688.14	190,311.86	0.00
Indirect Costs	6,500.00	2,518.92	0.00	3,981.08
Total Indirect Cost Expenditures	6,500.00	2,518.92	0.00	3,981.08
Total Fund: 111001 Org: UZEOAB	206,500.00	12,207.06	190,311.86	3,981.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ492	12/29/2001	1	730001	Subcontracts 01	400,000.00	380,623.72	Mass Institute Of Technology

Grant: 111001 - Cooperative Research

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07FL0357 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111002 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	148,750.00	148,750.00	0.00	0.00
Total Direct Cost Expenditures	148,750.00	148,750.00	0.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111002 Org: UZEOAB	155,250.00	148,750.00	0.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ488	12/29/2001	1	730002	Subcontracts 02	68,455.64	0.00	Manomet, Inc.

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111003 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	135,000.00	135,000.00	0.00	0.00
Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111003 Org: UZEOAB	141,500.00	141,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ491	12/29/2001	1	730003	Subcontracts 03	73,310.70	0.00	Woods Hole Oceanographic Inst

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Idc Waiver
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		NO

Fund: 111004 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	302,174.00	240,545.16	61,628.84	0.00
Total Direct Cost Expenditures	302,174.00	240,545.16	61,628.84	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111004 Org: UZEOAB	308,674.00	247,045.16	61,628.84	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ487	12/29/2001	1	730004	Subcontracts 04	183,627.36	123,257.68	Manomet, Inc.

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111005 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	38,607.00	38,607.00	0.00	0.00
Total Direct Cost Expenditures	38,607.00	38,607.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111005 Org: UZEOAB	45,107.00	45,107.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ493	12/29/2001	1	730005	Subcontracts 05	38,002.70	0.00	Maine Dept Of Marine Resources

Grant: 111001 - Cooperative Research

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07FL0357 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111006 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	274,000.00	265,340.74	8,659.26	0.00
Total Direct Cost Expenditures	274,000.00	265,340.74	8,659.26	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111006 Org: UZEOAB	280,500.00	271,840.74	8,659.26	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ476	12/29/2001	1	730006	Subcontracts 06	23,892.46	17,318.52	Gulf Of Me Aqaurium Dev Corp

Grant: 111001 - Cooperative Research

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		

Fund: 111007 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	49,160.00	47,761.50	1,399.50	(1.00)
Total Direct Cost Expenditures	49,160.00	47,761.50	1,399.50	(1.00)
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111007 Org: UZEOAB	55,660.00	54,261.50	1,399.50	(1.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ494	12/29/2001	1	730007	Subcontracts 07	40,171.00	2,799.00	Michael , Allan

Grant: 111001 - Cooperative Research

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07FL0357 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2002

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111008 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	79,775.00	79,775.00	0.00	0.00
Total Direct Cost Expenditures	79,775.00	79,775.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111008 Org: UZEOAB	86,275.00	86,275.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ489	12/29/2001	1	730008	Subcontracts 08	40,389.94	0.00	Gulf Of Maine Lobster Foundatn

Grant: 111001 - Cooperative Research

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA07FL0357 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2002

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111009 - Cooperative Research

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,882.00	51,881.16	0.00	0.84
Fringe Benefits	11,132.00	11,130.33	0.00	1.67
Travel	9,977.00	11,073.99	0.00	(1,096.99)
Equipment	5,934.00	5,934.00	0.00	0.00
Supplies	46,954.00	45,857.01	0.00	1,096.99
Contractual	47,467.00	47,467.00	0.00	0.00
Total Direct Cost Expenditures	173,346.00	173,343.49	0.00	2.51
Indirect Costs	49,462.00	42,796.87	0.00	6,665.13
Total Indirect Cost Expenditures	49,462.00	42,796.87	0.00	6,665.13
Total Fund: 111009 Org: UZEOAB	222,808.00	216,140.36	0.00	6,667.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2EO001	12/29/2001	1	716110	Rentals-Copier	2,356.78	0.00	Conway Office Products Inc
P	ZZZ504	12/29/2001	1	730009	Subcontracts 09	4,765.92	0.00	Woods Hole Oceanographic Inst

Grant: 111014 - Airmap

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111014 - Airmap
FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,889.00	32,976.38	0.00	(1,087.38)
Fringe Benefits	10,329.00	10,747.14	0.00	(418.14)
Travel	5,000.00	4,300.58	0.00	699.42
Equipment	14,000.00	10,242.08	0.00	3,757.92
Supplies	17,293.00	19,169.11	466.64	(2,342.75)
Contractual	245,000.00	194,245.50	4,021.80	46,732.70
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	323,511.00	271,680.79	4,488.44	47,341.77
Indirect Costs	50,385.00	29,808.20	0.00	20,576.80
Total Indirect Cost Expenditures	50,385.00	29,808.20	0.00	20,576.80
Total Fund: 111014 Org: UZCCRT	373,896.00	301,488.99	4,488.44	67,918.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ483	12/29/2001	1	730001	Subcontracts 01	105,289.58	8,043.60	Mt Washington Observatory
E	E3UZC11	8/6/2002	1	711200	Research Supplies	466.64	466.64	UNH Instructional Development Center

Grant: 111014 - Airmap

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111015 - Airmap
FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,980.00	112,927.06	0.00	52.94
Fringe Benefits	20,153.00	20,268.83	0.00	(115.83)
Travel	14,900.00	10,512.84	0.00	4,387.16
Equipment	266,986.00	266,985.90	0.00	0.10
Supplies	157,253.00	154,844.78	0.00	2,408.22
Other	12,628.00	19,192.00	0.00	(6,564.00)
Total Direct Cost Expenditures	584,900.00	584,731.41	0.00	168.59
Indirect Costs	135,399.00	134,675.62	0.00	723.38
Total Indirect Cost Expenditures	135,399.00	134,675.62	0.00	723.38
Total Fund: 111015 Org: UZCCRT	720,299.00	719,407.03	0.00	891.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC1GR423	12/29/2001	1	717200	Other Professional Services-General	528.00	0.00	Research Triangle Institute
P	EC1GR453	12/29/2001	1	711200	Research Supplies	10,838.88	0.00	Essex Cryogenics Of Mo Inc
P	EC2GR033	12/29/2001	1	711200	Research Supplies	63.84	0.00	Acton Mobile Industries Inc
P	EC2GR033	12/29/2001	2	716100	Rentals & Leases-General	886.16	0.00	Acton Mobile Industries Inc

Grant: 111014 - Airmap

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111016 - Airmap
FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,881.00	78,880.37	0.00	0.63
Fringe Benefits	18,637.00	18,637.10	0.00	(0.10)
Travel	0.00	0.00	0.00	0.00
Equipment	5,512.00	5,511.95	0.00	0.05
Supplies	7,044.00	6,041.30	0.00	1,002.70
Total Direct Cost Expenditures	110,074.00	109,070.72	0.00	1,003.28
Indirect Costs	46,269.00	45,728.79	0.00	540.21
Total Indirect Cost Expenditures	46,269.00	45,728.79	0.00	540.21
Total Fund: 111016 Org: UZCCRT	156,343.00	154,799.51	0.00	1,543.49

Grant: 111014 - Airmap

Active
 Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111017 - Airmap
 FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,580.00	18,580.00	0.00	0.00
Fringe Benefits	6,760.00	6,758.53	0.00	1.47
Travel	925.00	62.64	0.00	862.36
Supplies	4,648.00	3,151.96	0.00	1,496.04
Total Direct Cost Expenditures	30,913.00	28,553.13	0.00	2,359.87
Indirect Costs	12,399.00	11,379.64	0.00	1,019.36
Total Indirect Cost Expenditures	12,399.00	11,379.64	0.00	1,019.36
Total Fund: 111017 Org: UZCCRT	43,312.00	39,932.77	0.00	3,379.23

Grant: 111014 - Airmap

Active
 Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111018 - Airmap
 FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,941.00	23,941.00	0.00	0.00
Fringe Benefits	3,614.00	3,615.55	0.00	(1.55)
Travel	91.00	90.51	0.00	0.49
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	32,646.00	32,647.06	0.00	(1.06)
Indirect Costs	14,364.00	14,401.35	0.00	(37.35)
Total Indirect Cost Expenditures	14,364.00	14,401.35	0.00	(37.35)
Total Fund: 111018 Org: UZCCRT	47,010.00	47,048.41	0.00	(38.41)

Grant: 111014 - Airmap

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		

Fund: 111019 - Airmap
FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,154.00	18,910.51	0.00	243.49
Fringe Benefits	2,587.00	2,565.50	0.00	21.50
Travel	1,457.00	1,777.00	0.00	(320.00)
Supplies	3,844.00	3,780.44	0.00	63.56
Total Direct Cost Expenditures	27,042.00	27,033.45	0.00	8.55
Indirect Costs	11,898.00	11,907.97	0.00	(9.97)
Total Indirect Cost Expenditures	11,898.00	11,907.97	0.00	(9.97)
Total Fund: 111019 Org: UZCCRT	38,940.00	38,941.42	0.00	(1.42)

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111050 - Me Watershed Info & Charac.

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,870.00	93,912.50	0.00	4,957.50
Fringe Benefits	15,748.00	14,288.32	0.00	1,459.68
Travel	22,488.00	16,629.77	0.00	5,858.23
Supplies	18,418.00	9,123.43	9.98	9,284.59
Other	15,593.00	2,444.00	0.00	13,149.00
Total Direct Cost Expenditures	171,117.00	136,398.02	9.98	34,709.00
Indirect Costs	68,431.00	60,002.99	0.00	8,428.01
Total Indirect Cost Expenditures	68,431.00	60,002.99	0.00	8,428.01
Total Fund: 111050 Org: UZCXCV	239,548.00	196,401.01	9.98	43,137.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ003	7/2/2002	1	718000	Telecom-General	10.00	9.98	UNH Telecom

Grant: 111078 - Carbon Working Group Workshop

Not Fully Executed
 Grant

PI:	Moore III , Berrien	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16GP1038	Idc Waiver	YES
FRAGRNT Start/End Date:	12/01/2000 - 05/31/2002		

Fund: 111078 - Carbon Working Group Workshop

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	139,050.00	131,808.55	0.00	7,241.45
Supplies	950.00	8,191.45	0.00	(7,241.45)
Total Direct Cost Expenditures	140,000.00	140,000.00	0.00	0.00
Total Fund: 111078 Org: UZCXB3	140,000.00	140,000.00	0.00	0.00

Grant: 111133 - Ippc Global Climate

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA06GP0060	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2000 - 01/31/2002		

Fund: 111133 - Ippc Global Climate

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,010.00	27,009.58	0.00	0.42
Fringe Benefits	6,667.00	6,665.61	0.00	1.39
Travel	3,307.00	2,086.75	0.00	1,220.25
Supplies	39,335.00	40,553.56	0.00	(1,218.56)
Total Direct Cost Expenditures	76,319.00	76,315.50	0.00	3.50
Indirect Costs	33,681.00	33,745.91	0.00	(64.91)
Total Indirect Cost Expenditures	33,681.00	33,745.91	0.00	(64.91)
Total Fund: 111133 Org: UZCXCV	110,000.00	110,061.41	0.00	(61.41)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECCX266	12/29/2001	1	717000	Consulting-General	10,980.00	0.00	Willmott , Cort
P	XECCX348	12/29/2001	1	717200	Other Professional Services-General	2,000.00	0.00	Federer , C Anthony

Grant: 111173 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI:	Moore III , Berrien	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87EC0544	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2001		

Fund: 111173 - Measuring Wind-Profiles

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	359,612.00	359,611.82	0.00	0.18
Fringe Benefits	114,651.00	114,650.03	0.00	0.97
Travel	67,245.00	76,877.95	0.00	(9,632.95)
Equipment	3,917,927.00	3,917,927.00	0.00	0.00
Supplies	280,751.00	271,118.00	0.00	9,633.00
Contractual	590,525.00	590,516.14	8.86	0.00
Other	10,491.00	10,435.00	0.00	56.00
Total Direct Cost Expenditures	5,341,202.00	5,341,135.94	8.86	57.20
Indirect Costs	383,798.00	372,789.59	0.00	11,008.41
Total Indirect Cost Expenditures	383,798.00	372,789.59	0.00	11,008.41
Total Fund: 111173 Org: UZCXB3	5,725,000.00	5,713,925.53	8.86	11,065.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC0CX990	12/29/2001	1	740000	Cap Equipment	12,742.00	0.00	Ucar Contracts Office
P	ZZZ428	12/29/2001	1	730001	Subcontracts 01	7,233.54	17.72	University Of Hawaii

Grant: 111174 - Measuring Wing-Profiles

Active
Cooperative Agreement

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111174 - Measuring Wing-Profiles
FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	242,338.00	242,338.00	0.00	0.00
Fringe Benefits	75,144.00	76,150.12	0.00	(1,006.12)
Travel	65,900.00	66,998.92	0.00	(1,098.92)
Equipment	243,024.00	241,578.40	1,445.60	0.00
Supplies	75,720.00	74,117.62	427.37	1,175.01
Contractual	1,250,604.00	1,207,065.37	43,538.63	0.00
Other	1,587.00	0.00	0.00	1,587.00
Total Direct Cost Expenditures	1,954,317.00	1,908,248.43	45,411.60	656.97
Indirect Costs	216,525.00	206,025.20	0.00	10,499.80
Total Indirect Cost Expenditures	216,525.00	206,025.20	0.00	10,499.80
Total Fund: 111174 Org: UZCXB3	2,170,842.00	2,114,273.63	45,411.60	11,156.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX063	1/28/2002	1	718000	Telecom-General	2,400.00	854.74	Verizon
P	P2UZX076	2/7/2002	1	716000	Maintenance & Repairs-General	12,800.00	0.00	Continuum
P	P2UZX169	4/1/2002	1	740000	Cap Equipment	10,734.00	0.00	Varian Inc
P	P2UZX235	5/9/2002	1	740000	Cap Equipment	5,793.24	4,342.22	Cvi Inc
P	ZZZ542	12/29/2001	1	730001	Subcontracts 01	226,457.86	87,077.24	University Of Hawaii
P	ZZZ543	12/29/2001	1	730001	Subcontracts 01	26,708.64	0.02	Mt Washington Observatory

Grant: 111174 - Measuring Wing-Profiles

Active
Cooperative Agreement

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111540 - A Ground-Based Demonstration of Ins
FMGR: Moore III , Berrien

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	368,019.00	143,105.44	3,596.00	221,317.56
Fringe Benefits	125,521.00	49,951.73	294.87	75,274.40
Travel	50,550.00	26,339.96	0.00	24,210.04
Equipment	43,000.00	7,796.61	5,798.98	29,404.41
Supplies	76,000.00	51,625.87	10,211.22	14,162.91
Contractual	1,630,686.00	1,349,966.52	280,719.48	0.00
Other	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	2,301,426.00	1,628,786.13	300,620.55	372,019.32
Indirect Costs	279,040.00	121,960.32	0.00	157,079.68
Total Indirect Cost Expenditures	279,040.00	121,960.32	0.00	157,079.68
Total Fund: 111540 Org: UZCXB3	2,580,466.00	1,750,746.45	300,620.55	529,099.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZ226	5/3/2002	1	740000	Cap Equipment	10,638.00	0.00	Varian Inc
P	P2UZ227	5/6/2002	1	711200	Research Supplies	19,286.00	19,286.00	Vaisala Inc
P	P2UZ228	5/7/2002	1	711200	Research Supplies	4,251.52	0.00	Hamamatsu Corporation
P	P2UZ235	5/9/2002	2	740000	Cap Equipment	9,206.76	6,902.36	Cvi Inc
P	P3UZ016	7/25/2002	1	716000	Maintenance & Repairs-General	29,900.00	0.00	Us Dept Of Commerce Noaa
P	P3UZ025	7/31/2002	1	740000	Cap Equipment	3,500.00	3,500.00	Continuum
P	PZZZ631	2/1/2002	1	730001	Subcontracts 01	2,907,372.00	253,196.00	Michigan Aerospace Corporation
P	ZZZ542	12/29/2001	2	730001	Subcontracts 01	184,000.00	184,000.00	University Of Hawaii
P	ZZZ543	12/29/2001	2	730001	Subcontracts 01	170,000.00	124,242.96	Mt Washington Observatory
E	E3LZ006	7/2/2002	1	718000	Telecom-General	500.00	468.22	UNH Telecom
E	E3UZ005	7/3/2002	1	713000	Printing & Copying-General	100.00	0.00	UNH Academic Technology
E	E3UZ006	7/8/2002	1	711200	Research Supplies	100.00	100.00	UNH Space Science
E	E3UZ010	7/15/2002	1	711200	Research Supplies	279.52	0.00	UNH Instructional Development Center

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111175 - Land Cover Data Set & Cd Rom
 FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,153.06	41,093.16	0.00	59.90
Fringe Benefits	14,141.00	14,140.01	0.00	0.99
Travel	2,362.94	2,041.18	0.00	321.76
Equipment	2,198.99	2,198.99	0.00	0.00
Supplies	25,003.14	25,281.30	0.00	(278.16)
Contractual	0.00	(1,336.40)	0.00	1,336.40
Other	1,799.78	1,799.78	0.00	0.00
Total Direct Cost Expenditures	86,658.91	85,218.02	0.00	1,440.89
Indirect Costs	37,162.09	37,114.65	0.00	47.44
Total Indirect Cost Expenditures	37,162.09	37,114.65	0.00	47.44
Total Fund: 111175 Org: UZCXFR	123,821.00	122,332.67	0.00	1,488.33

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111176 - Gis Training

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,016.00	43,014.31	0.00	1.69
Fringe Benefits	15,368.00	15,367.20	0.00	0.80
Travel	1,491.00	3,021.19	0.00	(1,530.19)
Equipment	11,697.00	11,192.00	0.00	505.00
Supplies	27,772.00	23,718.79	0.00	4,053.21
Other	1,500.00	4,000.00	0.00	(2,500.00)
Total Direct Cost Expenditures	100,844.00	100,313.49	0.00	530.51
Indirect Costs	28,080.00	28,073.10	0.00	6.90
Total Indirect Cost Expenditures	28,080.00	28,073.10	0.00	6.90
Total Fund: 111176 Org: UZCXFR	128,924.00	128,386.59	0.00	537.41

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111177 - Gulf of Maine Watershed

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,114.00	46,113.13	0.00	0.87
Fringe Benefits	12,256.00	12,254.37	0.00	1.63
Travel	856.26	856.26	0.00	0.00
Supplies	1,486.74	1,484.43	0.00	2.31
Contractual	7,000.00	7,000.00	0.00	0.00
Other	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	68,713.00	68,708.19	0.00	4.81
Indirect Costs	30,234.00	30,231.60	0.00	2.40
Total Indirect Cost Expenditures	30,234.00	30,231.60	0.00	2.40
Total Fund: 111177 Org: UZCXCV	98,947.00	98,939.79	0.00	7.21

Grant: 111175 - Program Administration

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111185 - Fluvial Input of Nutrients

FMGR: Loder III , Theodore Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,897.00	28,895.93	0.00	1.07
Fringe Benefits	1,418.00	1,417.13	0.00	0.87
Travel	1,800.00	1,801.12	0.00	(1.12)
Equipment	7,027.00	7,027.00	0.00	0.00
Supplies	1,659.00	1,650.40	0.00	8.60
Other	4,090.00	4,090.00	0.00	0.00
Total Direct Cost Expenditures	44,891.00	44,881.58	0.00	9.42
Indirect Costs	14,863.00	14,855.39	0.00	7.61
Total Indirect Cost Expenditures	14,863.00	14,855.39	0.00	7.61
Total Fund: 111185 Org: UZCCTL	59,754.00	59,736.97	0.00	17.03

Grant: 111253 - Toxic Alexandrium Blooms

Active
Grant

PI:	Loder III , Theodore Charles	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96OP0089	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		

Fund: 111253 - Toxic Alexandrium Blooms

FMGR: Loder III , Theodore Charles

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,584.64	63,584.64	0.00	0.00
Fringe Benefits	4,268.64	4,268.64	0.00	0.00
Travel	2,000.00	1,064.42	0.00	935.58
Supplies	24,411.72	22,858.99	0.00	1,552.73
Other	6,387.00	6,387.00	0.00	0.00
Total Direct Cost Expenditures	100,652.00	98,163.69	0.00	2,488.31
Indirect Costs	41,791.00	40,518.27	0.00	1,272.73
Total Indirect Cost Expenditures	41,791.00	40,518.27	0.00	1,272.73
Total Fund: 111253 Org: UZCCTL	142,443.00	138,681.96	0.00	3,761.04

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111260 - Gis/Image Processing
FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,660.00	47,657.54	0.00	2.46
Fringe Benefits	17,005.00	17,004.09	0.00	0.91
Travel	364.00	363.65	0.00	0.35
Equipment	4,995.00	4,995.00	0.00	0.00
Supplies	18,307.00	12,887.30	10.00	5,409.70
Other	0.00	3,500.00	0.00	(3,500.00)
Total Direct Cost Expenditures	88,331.00	86,407.58	10.00	1,913.42
Indirect Costs	36,669.00	38,019.38	0.00	(1,350.38)
Total Indirect Cost Expenditures	36,669.00	38,019.38	0.00	(1,350.38)
Total Fund: 111260 Org: UZCXFR	125,000.00	124,426.96	10.00	563.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ004	7/2/2002	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111261 - Support for Pgis Program

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,670.00	11,669.76	0.00	0.24
Fringe Benefits	4,203.00	4,201.10	0.00	1.90
Total Direct Cost Expenditures	15,873.00	15,870.86	0.00	2.14
Indirect Costs	4,127.00	4,126.48	0.00	0.52
Total Indirect Cost Expenditures	4,127.00	4,126.48	0.00	0.52
Total Fund: 111261 Org: UZCXFR	20,000.00	19,997.34	0.00	2.66

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111262 - Training Strategy

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,791.00	24,790.56	0.00	0.44
Fringe Benefits	8,539.00	8,537.62	0.00	1.38
Travel	2,500.00	2,492.57	0.00	7.43
Equipment	4,350.00	4,321.80	0.00	28.20
Supplies	23,180.00	23,176.33	0.00	3.67
Total Direct Cost Expenditures	63,360.00	63,318.88	0.00	41.12
Indirect Costs	18,588.00	18,289.09	0.00	298.91
Total Indirect Cost Expenditures	18,588.00	18,289.09	0.00	298.91
Total Fund: 111262 Org: UZCXFR	81,948.00	81,607.97	0.00	340.03

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111263 - Gulf of Maine Watershed

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,243.00	43,238.59	0.00	4.41
Fringe Benefits	14,166.00	14,165.98	0.00	0.02
Travel	2,845.00	2,844.33	0.00	0.67
Supplies	4,328.00	4,313.21	0.00	14.79
Contractual	7,000.00	7,000.00	0.00	0.00
Total Direct Cost Expenditures	71,582.00	71,562.11	0.00	19.89
Indirect Costs	31,496.00	28,407.52	0.00	3,088.48
Total Indirect Cost Expenditures	31,496.00	28,407.52	0.00	3,088.48
Total Fund: 111263 Org: UZCXCV	103,078.00	99,969.63	0.00	3,108.37

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111266 - Estuaries Fluval Nutrient

FMGR: Loder III , Theodore Charles

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,900.61	32,780.86	0.00	119.75
Fringe Benefits	1,087.39	1,087.39	0.00	0.00
Travel	2,250.00	2,198.82	0.00	51.18
Supplies	3,133.00	3,085.63	0.00	47.37
Other	3,306.00	3,306.00	0.00	0.00
Total Direct Cost Expenditures	42,677.00	42,458.70	0.00	218.30
Indirect Costs	17,323.00	17,226.45	0.00	96.55
Total Indirect Cost Expenditures	17,323.00	17,226.45	0.00	96.55
Total Fund: 111266 Org: UZCCTL	60,000.00	59,685.15	0.00	314.85

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111267 - Autonomous Aerosol Sampler
 FMGR: Wake , Cameron P

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCCCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,738.00	20,738.00	0.00	0.00
Fringe Benefits	5,390.00	5,390.09	0.00	(0.09)
Travel	27.00	26.32	0.00	0.68
Equipment	16,749.00	16,748.47	0.00	0.53
Supplies	5,702.00	5,701.13	0.00	0.87
Total Direct Cost Expenditures	48,606.00	48,604.01	0.00	1.99
Indirect Costs	14,017.00	14,016.16	0.00	0.84
Total Indirect Cost Expenditures	14,017.00	14,016.16	0.00	0.84
Total Fund: 111267 Org: UZCCCW	62,623.00	62,620.17	0.00	2.83

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111390 - 2002 Northeast Consortium

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	134,475.00	106,648.65	0.00	27,826.35
Fringe Benefits	43,950.00	37,473.44	0.00	6,476.56
Travel	12,500.00	10,411.68	0.00	2,088.32
Equipment	43,000.00	0.00	0.00	43,000.00
Supplies	(590,102.00)	28,271.48	4,224.39	(622,597.87)
Contractual	50,000.00	32,548.37	17,451.63	0.00
Other	630,000.00	0.00	0.00	630,000.00
Total Direct Cost Expenditures	323,823.00	215,353.62	21,676.02	86,793.36
Indirect Costs	79,305.00	64,233.90	0.00	15,071.10
Total Indirect Cost Expenditures	79,305.00	64,233.90	0.00	15,071.10
Total Fund: 111390 Org: UZEOAB	403,128.00	279,587.52	21,676.02	101,864.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE001	7/1/2002	1	716100	Rentals & Leases-General	2,100.00	1,878.67	Conway Office Products Inc
P	ZZZ586	12/29/2001	1	730001	Subcontracts 01	86,532.32	37,242.95	Woods Hole Oceanographic Inst
E	E3JZE14	7/8/2002	1	713000	Printing & Copying-General	89.00	89.00	UNH Printing Services
E	E3KZE01	7/1/2002	1	711200	Research Supplies	300.00	300.00	UNH Stock Room
E	E3LZ005	7/2/2002	1	718000	Telecom-General	2,000.00	1,832.30	UNH Telecom
E	E3UZE15	7/12/2002	1	711200	Research Supplies	124.42	124.42	UNH Chemistry Stockroom

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111405 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	255,453.00	143,798.88	111,654.12	0.00
Total Direct Cost Expenditures	255,453.00	143,798.88	111,654.12	0.00
Indirect Costs	13,000.00	14,371.25	0.00	(1,371.25)
Total Indirect Cost Expenditures	13,000.00	14,371.25	0.00	(1,371.25)
Total Fund: 111405 Org: UZEOAB	268,453.00	158,170.13	111,654.12	(1,371.25)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ564	12/29/2001	1	730002	Subcontracts 02	128,211.12	122,406.64	Bigelow Laboratory
P	ZZZ565	12/29/2001	1	730003	Subcontracts 03	226,000.00	100,901.60	Bigelow Laboratory

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111406 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	247,987.00	164,361.00	83,626.00	0.00
Total Direct Cost Expenditures	247,987.00	164,361.00	83,626.00	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111406 Org: UZEOAB	260,987.00	177,361.00	83,626.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ566	12/29/2001	1	730004	Subcontracts 04	223,944.00	167,252.00	Gulf Of Me Aqaurium Dev Corp
P	ZZZ567	12/29/2001	1	730005	Subcontracts 05	30,696.00	0.00	Gulf Of Me Aqaurium Dev Corp

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111407 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	162,078.00	98,311.15	63,766.85	0.00
Total Direct Cost Expenditures	162,078.00	98,311.15	63,766.85	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111407 Org: UZEOAB	175,078.00	111,311.15	63,766.85	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ568	12/29/2001	1	730006	Subcontracts 06	180,736.00	120,992.00	Commonwealth Of Mass
P	ZZZ569	12/29/2001	1	730007	Subcontracts 07	91,386.20	6,541.70	Commonwealth Of Mass

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111408 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	113,700.00	31,510.00	82,190.00	0.00
Total Direct Cost Expenditures	113,700.00	31,510.00	82,190.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111408 Org: UZEOAB	120,200.00	38,010.00	82,190.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ570	12/29/2001	1	730008	Subcontracts 08	191,700.00	164,380.00	Mass Fishermans Partnership

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111409 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,737.00	35,940.02	194,796.98	0.00
Total Direct Cost Expenditures	230,737.00	35,940.02	194,796.98	0.00
Indirect Costs	12,565.00	7,119.58	0.00	5,445.42
Total Indirect Cost Expenditures	12,565.00	7,119.58	0.00	5,445.42
Total Fund: 111409 Org: UZEOAB	243,302.00	43,059.60	194,796.98	5,445.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ571	12/29/2001	1	730009	Subcontracts 09	414,822.00	347,707.96	Maine Dept Of Marine Resources
P	ZZZ572	12/29/2001	1	730010	Subcontracts 10	46,652.00	41,886.00	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111410 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	193,000.00	111,570.56	81,429.44	0.00
Total Direct Cost Expenditures	193,000.00	111,570.56	81,429.44	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111410 Org: UZEOAB	199,500.00	118,070.56	81,429.44	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ573	12/29/2001	1	730011	Subcontracts 11	324,439.26	162,858.88	Mass Institute Of Technology

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111411 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	129,130.00	33,620.00	95,510.00	0.00
Total Direct Cost Expenditures	129,130.00	33,620.00	95,510.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111411 Org: UZEOAB	135,630.00	40,120.00	95,510.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ574	12/29/2001	1	730012	Subcontracts 12	258,260.00	191,020.00	Gloucester Fishermen Wives

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111412 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	38,438.00	38,437.50	0.50	0.00
Total Direct Cost Expenditures	38,438.00	38,437.50	0.50	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111412 Org: UZEOAB	44,938.00	44,937.50	0.50	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ575	12/29/2001	1	730013	Subcontracts 13	76,876.00	1.00	Nw Atlantic Marine Alliance

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111413 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,542.00	175,528.71	87,013.29	0.00
Total Direct Cost Expenditures	262,542.00	175,528.71	87,013.29	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111413 Org: UZEOAB	269,042.00	182,028.71	87,013.29	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ576	12/29/2001	1	730014	Subcontracts 14	464,654.00	174,026.58	The Wells National Estuarine

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111414 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	82,000.00	57,283.00	24,717.00	0.00
Total Direct Cost Expenditures	82,000.00	57,283.00	24,717.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111414 Org: UZEOAB	88,500.00	63,783.00	24,717.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ579	12/29/2001	1	730015	Subcontracts 15	123,034.00	49,434.00	Gulf Of Maine Lobster Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111415 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,953.00	15,664.65	153,288.35	0.00
Total Direct Cost Expenditures	168,953.00	15,664.65	153,288.35	0.00
Indirect Costs	6,500.00	4,072.81	0.00	2,427.19
Total Indirect Cost Expenditures	6,500.00	4,072.81	0.00	2,427.19
Total Fund: 111415 Org: UZEOAB	175,453.00	19,737.46	153,288.35	2,427.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ577	12/29/2001	1	730016	Subcontracts 16	337,906.00	312,492.36	Rutgers University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111416 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	220,000.00	50,578.32	169,421.68	0.00
Total Direct Cost Expenditures	220,000.00	50,578.32	169,421.68	0.00
Indirect Costs	6,500.00	6,499.99	0.00	0.01
Total Indirect Cost Expenditures	6,500.00	6,499.99	0.00	0.01
Total Fund: 111416 Org: UZEOAB	226,500.00	57,078.31	169,421.68	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ578	12/29/2001	1	730017	Subcontracts 17	440,000.00	346,983.26	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111417 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	416,057.00	177,302.73	238,754.27	0.00
Total Direct Cost Expenditures	416,057.00	177,302.73	238,754.27	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111417 Org: UZEOAB	429,057.00	190,302.73	238,754.27	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ550	12/29/2001	1	730018	Subcontracts 18	393,568.08	163,983.40	Cornell University
P	ZZZ551	12/29/2001	1	730019	Subcontracts 19	375,392.56	313,525.14	Cornell University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111418 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	200,000.00	79,234.00	120,766.00	0.00
Total Direct Cost Expenditures	200,000.00	79,234.00	120,766.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111418 Org: UZEOAB	206,500.00	85,734.00	120,766.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ552	12/29/2001	1	730020	Subcontracts 20	326,240.00	241,532.00	Center For Coastal Studies

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
CFDA #:	11.472		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111419 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	190,000.00	187,300.20	15,450.80	(12,751.00)
Total Direct Cost Expenditures	190,000.00	187,300.20	15,450.80	(12,751.00)
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111419 Org: UZEOAB	196,500.00	193,800.20	15,450.80	(12,751.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ553	12/29/2001	1	730021	Subcontracts 21	380,000.00	30,901.60	Commonwealth Of Mass

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111420 - Coopertive Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	142,000.00	43,825.00	98,175.00	0.00
Total Direct Cost Expenditures	142,000.00	43,825.00	98,175.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111420 Org: UZEOAB	148,500.00	50,325.00	98,175.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ554	12/29/2001	1	730022	Subcontracts 22	281,950.00	196,350.00	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111421 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	16,266.59	33,733.41	0.00
Total Direct Cost Expenditures	50,000.00	16,266.59	33,733.41	0.00
Indirect Costs	6,500.00	4,229.33	0.00	2,270.67
Total Indirect Cost Expenditures	6,500.00	4,229.33	0.00	2,270.67
Total Fund: 111421 Org: UZEOAB	56,500.00	20,495.92	33,733.41	2,270.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ555	12/29/2001	1	730023	Subcontracts 23	89,917.44	67,466.82	Mass Institute Of Technology

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111422 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,000.00	108,531.87	121,468.13	0.00
Total Direct Cost Expenditures	230,000.00	108,531.87	121,468.13	0.00
Indirect Costs	13,000.00	11,538.94	0.00	1,461.06
Total Indirect Cost Expenditures	13,000.00	11,538.94	0.00	1,461.06
Total Fund: 111422 Org: UZEOAB	243,000.00	120,070.81	121,468.13	1,461.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ556	12/29/2001	1	730024	Subcontracts 24	25,521.40	1,697.34	New England Aquarium
P	ZZZ557	12/29/2001	1	730025	Subcontracts 25	274,151.94	243,190.35	New England Aquarium

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111423 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	156,104.00	89,014.18	67,089.82	0.00
Total Direct Cost Expenditures	156,104.00	89,014.18	67,089.82	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111423 Org: UZEOAB	162,604.00	95,514.18	67,089.82	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ558	12/29/2001	1	730026	Subcontracts 26	310,139.92	134,179.64	Oregon State Univ

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111424 - Coopertive Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	41,466.00	15,476.88	25,989.12	0.00
Total Direct Cost Expenditures	41,466.00	15,476.88	25,989.12	0.00
Indirect Costs	6,500.00	4,023.98	0.00	2,476.02
Total Indirect Cost Expenditures	6,500.00	4,023.98	0.00	2,476.02
Total Fund: 111424 Org: UZEOAB	47,966.00	19,500.86	25,989.12	2,476.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ559	12/29/2001	1	730027	Subcontracts 27	76,694.14	51,978.24	Univ Of Ma Dartmouth Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111425 - Cooperative Research

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	873,752.00	374,338.06	499,413.94	0.00
Total Direct Cost Expenditures	873,752.00	374,338.06	499,413.94	0.00
Indirect Costs	26,000.00	20,171.14	0.00	5,828.86
Total Indirect Cost Expenditures	26,000.00	20,171.14	0.00	5,828.86
Total Fund: 111425 Org: UZEOAB	899,752.00	394,509.20	499,413.94	5,828.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ560	12/29/2001	1	730028	Subcontracts 28	179,210.52	175,581.28	Woods Hole Oceanographic Inst
P	ZZZ561	12/29/2001	1	730029	Subcontracts 29	109,720.56	61,472.95	Woods Hole Oceanographic Inst
P	ZZZ562	12/29/2001	1	730030	Subcontracts 30	250,000.00	169,761.65	Woods Hole Oceanographic Inst
P	ZZZ563	12/29/2001	1	730031	Subcontracts 31	804,132.32	620,225.28	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111486 - RHITE WHALE DEVELOPMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	242,400.00	60,562.72	64,167.28	117,670.00
Total Direct Cost Expenditures	242,400.00	60,562.72	64,167.28	117,670.00
Indirect Costs	63,024.00	15,746.30	0.00	47,277.70
Total Indirect Cost Expenditures	63,024.00	15,746.30	0.00	47,277.70
Total Fund: 111486 Org: UZEOAB	305,424.00	76,309.02	64,167.28	164,947.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECE0078	12/29/2001	1	717000	Consulting-General	50,000.00	22,000.00	Plantes Lobster Escape Vents
P	XECE0080	12/29/2001	1	717000	Consulting-General	49,876.00	14,234.68	Woods Hole Oceanographic Inst
P	XECE0082	12/29/2001	1	717000	Consulting-General	49,584.00	49,584.00	New England Aquarium
P	XECE0085	12/29/2001	1	717000	Consulting-General	50,000.00	22,515.88	Woods Hole Oceanographic Inst
P	XECE0086	12/29/2001	1	717000	Consulting-General	50,000.00	20,000.00	Gary E Ostrom

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 111487 - COOP RESEARCH DEVELOPMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,596.96	0.00	(1,596.96)
Supplies	143,526.00	48,636.00	26,290.00	68,600.00
Contractual	48,920.00	1,756.39	47,163.61	0.00
Total Direct Cost Expenditures	192,446.00	51,989.35	73,453.61	67,003.04
Indirect Costs	50,037.00	13,517.23	0.00	36,519.77
Total Indirect Cost Expenditures	50,037.00	13,517.23	0.00	36,519.77
Total Fund: 111487 Org: UZEOAB	242,483.00	65,506.58	73,453.61	103,522.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZE050	4/3/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	0.00	Anderson , Erik
P	P2UZE083	5/20/2002	1	719000	Business Meals-Meetings-Non Travel	400.00	0.00	Yokens Restaurant
P	PZZZ627	3/5/2002	1	730034	Subcontracts 34	50,000.00	50,000.00	Mass Institute Of Technology
P	PZZZ628	3/5/2002	1	730035	Subcontracts 35	47,840.00	45,670.39	Univ Of Maine
P	XECE0081	12/29/2001	1	717000	Consulting-General	49,852.00	49,852.00	Maine Dept Of Marine Resources
P	XECE0084	12/29/2001	1	717000	Consulting-General	30,296.00	2,728.00	Michael , Allan

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111429 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,132.00	31,642.12	5,884.40	37,605.48
Fringe Benefits	19,976.00	6,419.15	482.52	13,074.33
Travel	4,000.00	3,988.07	0.00	11.93
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	12,000.00	13,161.51	3,411.38	(4,572.89)
Contractual	150,000.00	0.00	0.00	150,000.00
Other	7,350.00	6,136.00	0.00	1,214.00
Total Direct Cost Expenditures	271,458.00	61,346.85	9,778.30	200,332.85
Indirect Costs	61,249.00	27,606.09	0.00	33,642.91
Total Indirect Cost Expenditures	61,249.00	27,606.09	0.00	33,642.91
Total Fund: 111429 Org: UZCXRT	332,707.00	88,952.94	9,778.30	233,975.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC012	1/4/2002	1	719000	Business Meals-Meetings-Non Travel	217.50	0.00	Jp's Eatery
E	E3HZC04	8/6/2002	1	716000	Maintenance & Repairs-General	659.00	659.00	UNH Computer Store
E	E3KZC01	7/2/2002	1	717200	Other Professional Services-General	100.00	100.00	UNH Grounds & Roads
E	E3LZ056	7/2/2002	1	718000	Telecom-General	1,000.00	928.57	UNH Telecom
E	E3LZ057	7/2/2002	1	718000	Telecom-General	1,900.32	1,700.46	UNH Telecom
E	E3UZC04	7/3/2002	2	713000	Printing & Copying-General	23.35	23.35	UNH Space Science

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111430 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	168,554.00	118,569.60	15,299.60	34,684.80
Fringe Benefits	55,016.00	37,962.50	1,254.57	15,798.93
Travel	10,000.00	11,276.97	0.00	(1,276.97)
Equipment	260,000.00	166,732.53	81,620.00	11,647.47
Supplies	136,766.00	159,434.84	3,573.58	(26,242.42)
Other	7,350.00	0.00	0.00	7,350.00
Total Direct Cost Expenditures	637,686.00	493,976.44	101,747.75	41,961.81
Indirect Costs	166,651.00	147,217.19	0.00	19,433.81
Total Indirect Cost Expenditures	166,651.00	147,217.19	0.00	19,433.81
Total Fund: 111430 Org: UZCXRT	804,337.00	641,193.63	101,747.75	61,395.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR033	12/29/2001	3	711200	Research Supplies	546.04	356.04	Acton Mobile Industries Inc
P	EC2GR033	12/29/2001	4	716100	Rentals & Leases-General	5,763.96	5,573.96	Acton Mobile Industries Inc
P	EC2GR246	12/29/2001	1	740000	Cap Equipment	42,620.00	0.00	Entech Instruments
P	EC2GR249	12/29/2001	1	740000	Cap Equipment	74,240.00	74,240.00	Mmr Technologies Inc
P	P2UZC021	1/9/2002	1	711200	Research Supplies	12,491.50	0.00	Scott-marrin Inc
P	P2UZC022	1/9/2002	1	711200	Research Supplies	11,408.00	0.00	Scott Specialty Gases
P	P2UZC02B	2/14/2002	1	740000	Cap Equipment	75,000.00	0.00	Meteorology Consult Inc.
P	P2UZC054	2/11/2002	1	711200	Research Supplies	6,659.28	0.00	Essex Cryogenics Of Mo Inc
P	P2UZC074	3/1/2002	1	740000	Cap Equipment	89,000.00	89,000.00	Meteorology Consult Inc.
P	P2UZC100	3/7/2002	1	740000	Cap Equipment	41,300.00	0.00	OPTEC, Inc
P	P2UZC109	3/13/2002	1	740000	Cap Equipment	25,900.00	0.00	Alltech Assoc Inc
P	P2UZC118	3/19/2002	1	711200	Research Supplies	6,020.00	0.00	Qualimetrics Inc
P	P2UZC119	3/22/2002	1	711200	Research Supplies	2,000.00	0.00	Thermo-environmental Inst
P	P2UZC183	6/3/2002	1	717200	Other Professional Services-General	14,592.00	0.00	Ayer Electric
P	P3UZC008	7/11/2002	1	740000	Cap Equipment	50,000.00	0.00	Regents - Univ Of California
E	E3LZ058	7/2/2002	1	718000	Telecom-General	800.00	608.58	UNH Telecom

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111431 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,200.00	25,863.78	4,407.50	23,928.72
Fringe Benefits	15,096.00	7,511.15	361.42	7,223.43
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	10,000.00	5,322.50	0.00	4,677.50
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	84,296.00	38,697.43	4,768.92	40,829.65
Indirect Costs	33,433.00	15,018.74	0.00	18,414.26
Total Indirect Cost Expenditures	33,433.00	15,018.74	0.00	18,414.26
Total Fund: 111431 Org: UZCXRT	117,729.00	53,716.17	4,768.92	59,243.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC125	3/22/2002	1	740000	Cap Equipment	10,645.00	0.00	AutoComm Inc

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111432 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,040.00	13,107.29	0.00	(67.29)
Fringe Benefits	3,293.00	4,545.96	0.00	(1,252.96)
Travel	3,500.00	672.16	0.00	2,827.84
Supplies	9,100.00	11,860.88	1,654.35	(4,415.23)
Total Direct Cost Expenditures	28,933.00	30,186.29	1,654.35	(2,907.64)
Indirect Costs	13,020.00	13,583.82	0.00	(563.82)
Total Indirect Cost Expenditures	13,020.00	13,583.82	0.00	(563.82)
Total Fund: 111432 Org: UZCXRT	41,953.00	43,770.11	1,654.35	(3,471.46)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC009	7/11/2002	1	717200	Other Professional Services-General	2,500.00	1,250.00	Smith , David Z
E	E3HZ002	7/31/2002	1	711200	Research Supplies	15.95	0.00	UNH Computer Store
E	E3HZC01	7/31/2002	1	711200	Research Supplies	1,431.95	0.00	UNH Computer Store
E	E3JZC05	7/3/2002	1	713000	Printing & Copying-General	15.00	15.00	UNH Copy Center
E	E3KZC02	7/10/2002	1	717200	Other Professional Services-General	296.25	296.25	UNH Facilities Services
E	E3LZ059	7/19/2002	1	718000	Telecom-General	150.00	93.10	UNH Telecom

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111433 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,820.00	17,773.48	1,176.80	55,869.72
Fringe Benefits	17,850.00	1,151.91	96.50	16,601.59
Travel	1,500.00	959.10	0.00	540.90
Supplies	1,000.00	1,230.20	20.00	(250.20)
Other	7,350.00	3,700.00	0.00	3,650.00
Total Direct Cost Expenditures	102,520.00	24,814.69	1,293.30	76,412.01
Indirect Costs	42,827.00	11,166.56	0.00	31,660.44
Total Indirect Cost Expenditures	42,827.00	11,166.56	0.00	31,660.44
Total Fund: 111433 Org: UZCXRT	145,347.00	35,981.25	1,293.30	108,072.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ060	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot , Robert W	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		

Fund: 111434 - 2001-02 AIRMAP

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,000.00	23,897.16	0.00	21,102.84
Fringe Benefits	11,502.00	8,841.96	0.00	2,660.04
Total Direct Cost Expenditures	56,502.00	32,739.12	0.00	23,762.88
Indirect Costs	25,426.00	14,732.63	0.00	10,693.37
Total Indirect Cost Expenditures	25,426.00	14,732.63	0.00	10,693.37
Total Fund: 111434 Org: UZCXRT	81,928.00	47,471.75	0.00	34,456.25

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111512 - GROUNDWATER DISCHARGE ZONES

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,919.00	16,049.98	0.00	(1,130.98)
Fringe Benefits	3,062.00	3,478.89	0.00	(416.89)
Supplies	31,055.00	15,293.23	15,000.00	761.77
Total Direct Cost Expenditures	49,036.00	34,822.10	15,000.00	(786.10)
Indirect Costs	15,202.00	10,840.96	0.00	4,361.04
Total Indirect Cost Expenditures	15,202.00	10,840.96	0.00	4,361.04
Total Fund: 111512 Org: UZCXFR	64,238.00	45,663.06	15,000.00	3,574.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECCX339	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Northern Geomatics Inc
P	XECCX339	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	30,000.00	Northern Geomatics Inc

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111539 - Nutirent Pathways in Watershed

FMGR: Ward , Larry G

Fund Information

Effective Date: 5/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UDESLW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,706.00	8,611.70	0.00	2,094.30
Fringe Benefits	3,961.00	3,186.32	0.00	774.68
Total Direct Cost Expenditures	14,667.00	11,798.02	0.00	2,868.98
Indirect Costs	6,600.00	5,309.12	0.00	1,290.88
Total Indirect Cost Expenditures	6,600.00	5,309.12	0.00	1,290.88
Total Fund: 111539 Org: UZCXCV	21,267.00	17,107.14	0.00	4,159.86

Grant: 111533 - Integration & Initial Research

Active
Contract

PI:	Wake , Cameron P	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	40AANR1A0189	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/30/2002		

Fund: 111533 - Integration & Initial Research

FMGR: Wake , Cameron P

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,872.00	8,923.00	0.00	6,949.00
Fringe Benefits	5,873.00	3,301.51	0.00	2,571.49
Travel	4,588.00	1,761.81	0.00	2,826.19
Supplies	8,150.00	5,884.87	377.20	1,887.93
Total Direct Cost Expenditures	34,483.00	19,871.19	377.20	14,234.61
Indirect Costs	15,517.00	8,942.05	0.00	6,574.95
Total Indirect Cost Expenditures	15,517.00	8,942.05	0.00	6,574.95
Total Fund: 111533 Org: UZCCCW	50,000.00	28,813.24	377.20	20,809.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR203	12/29/2001	1	719000	Business Meals-Meetings-Non Travel	610.00	0.00	Jp's Eatery
P	EC2GR215	12/29/2001	1	717200	Other Professional Services-General	8,180.00	715.00	Inst And Center For Human Dev
P	P2UZC224	6/14/2002	1	719000	Business Meals-Meetings-Non Travel	246.50	0.00	Jp's Eatery
E	E3UZC04	7/3/2002	3	713000	Printing & Copying-General	19.70	19.70	UNH Space Science

Grant: 111540 - A Ground-Based Demonstration of Ins

Not Fully Executed
 Cooperative Agreement

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.440	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111540 - A Ground-Based Demonstration of Ins
 FMGR: Moore III , Berrien

Fund Information	Fund Indirect Cost Information
Effective Date: 10/19/1988	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZCXB3
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	586,973.00	586,265.00	708.00	0.00
Total Direct Cost Expenditures	586,973.00	586,265.00	708.00	0.00
Indirect Costs	11,500.00	11,250.00	0.00	250.00
Total Indirect Cost Expenditures	11,500.00	11,250.00	0.00	250.00
Total Fund: 111540 Org: UZCXB3	598,473.00	597,515.00	708.00	250.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111558 - NEC 02 Administration
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,403.00	0.00	0.00	144,403.00
Fringe Benefits	48,849.00	0.00	0.00	48,849.00
Travel	14,577.00	0.00	0.00	14,577.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	48,300.00	0.00	0.00	48,300.00
Contractual	73,260.00	0.00	0.00	73,260.00
Total Direct Cost Expenditures	344,389.00	0.00	0.00	344,389.00
Indirect Costs	87,150.00	0.00	0.00	87,150.00
Total Indirect Cost Expenditures	87,150.00	0.00	0.00	87,150.00
Total Fund: 111558 Org: UZEOAB	431,539.00	0.00	0.00	431,539.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111559 - Coop Resrch
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	321,039.00	0.00	0.00	321,039.00
Total Direct Cost Expenditures	321,039.00	0.00	0.00	321,039.00
Indirect Costs	83,469.00	0.00	0.00	83,469.00
Total Indirect Cost Expenditures	83,469.00	0.00	0.00	83,469.00
Total Fund: 111559 Org: UZEOAB	404,508.00	0.00	0.00	404,508.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111560 - Right Whale
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	219,347.00	0.00	0.00	219,347.00
Contractual	661,883.00	0.00	0.00	661,883.00
Total Direct Cost Expenditures	881,230.00	0.00	0.00	881,230.00
Indirect Costs	83,030.00	0.00	0.00	83,030.00
Total Indirect Cost Expenditures	83,030.00	0.00	0.00	83,030.00
Total Fund: 111560 Org: UZEOAB	964,260.00	0.00	0.00	964,260.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111563 - Sub The Lobster Conservancy
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	260,000.00	0.00	0.00	260,000.00
Total Direct Cost Expenditures	260,000.00	0.00	0.00	260,000.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111563 Org: UZEOAB	266,500.00	0.00	0.00	266,500.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111564 - Sub Gulf of ME Lobster Fdn

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	116,000.00	0.00	0.00	116,000.00
Total Direct Cost Expenditures	116,000.00	0.00	0.00	116,000.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111564 Org: UZEOAB	122,500.00	0.00	0.00	122,500.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111565 - Sub Manomet Ctr Conservation Sci

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	197,085.00	0.00	0.00	197,085.00
Total Direct Cost Expenditures	197,085.00	0.00	0.00	197,085.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111565 Org: UZEOAB	203,585.00	0.00	0.00	203,585.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111566 - Sub MIT Cod and Haddock
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	183,600.00	0.00	0.00	183,600.00
Total Direct Cost Expenditures	183,600.00	0.00	0.00	183,600.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111566 Org: UZEOAB	190,100.00	0.00	0.00	190,100.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111567 - Sub MIT Adopt-a-Boat
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,360.00	0.00	0.00	262,360.00
Total Direct Cost Expenditures	262,360.00	0.00	0.00	262,360.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111567 Org: UZEOAB	268,860.00	0.00	0.00	268,860.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111568 - Sub Gulf of ME Aquarium
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	205,985.00	0.00	205,985.00	0.00
Total Direct Cost Expenditures	205,985.00	0.00	205,985.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111568 Org: UZEOAB	212,485.00	0.00	205,985.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ663	8/2/2002	1	730002	Subcontracts 02	205,985.00	205,985.00	Gulf Of Me Aqaurium Dev Corp

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt
FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,896.00	0.00	168,896.00	0.00
Total Direct Cost Expenditures	168,896.00	0.00	168,896.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111569 Org: UZEOAB	175,396.00	0.00	168,896.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ664	8/2/2002	1	730001	Subcontracts 01	168,896.00	168,896.00	Gulf Of Me Aquarium Dev Corp

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111570 - Sub ME DMR Shrimp Gear
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	107,994.00	0.00	0.00	107,994.00
Total Direct Cost Expenditures	107,994.00	0.00	0.00	107,994.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111570 Org: UZEOAB	114,494.00	0.00	0.00	114,494.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111571 - Sub ME DMR Shrimp Abundance

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	319,999.00	0.00	0.00	319,999.00
Total Direct Cost Expenditures	319,999.00	0.00	0.00	319,999.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111571 Org: UZEOAB	326,499.00	0.00	0.00	326,499.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111572 - Sub ME DMR Trawl Survey

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	299,815.00	0.00	0.00	299,815.00
Total Direct Cost Expenditures	299,815.00	0.00	0.00	299,815.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111572 Org: UZEOAB	306,315.00	0.00	0.00	306,315.00

Grant: 111558 - 2003 Northeast Consortium

Active
 Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111573 - Sub ME DMR Jonah Crab
 FMGR: Bucklin , Ann C

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZEOAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	128,371.00	0.00	0.00	128,371.00
Total Direct Cost Expenditures	128,371.00	0.00	0.00	128,371.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111573 Org: UZEOAB	134,871.00	0.00	0.00	134,871.00

Grant: 111584 - Carbon Joint Project

Active
 Contract

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0284	Budget Controls	A110
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111584 - Carbon Joint Project
 FMGR: Moore III , Berrien

Fund Information

Effective Date: 6/7/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,805.00	17,698.11	0.00	21,106.89
Fringe Benefits	14,358.00	6,548.30	0.00	7,809.70
Travel	9,050.00	3,847.51	0.00	5,202.49
Total Direct Cost Expenditures	62,213.00	28,093.92	0.00	34,119.08
Total Fund: 111584 Org: UZCXB3	62,213.00	28,093.92	0.00	34,119.08

Grant: 111585 - Methane Workshop

Active
 Contract

PI:	Crill , Patrick M	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0321	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111585 - Methane Workshop
 FMGR: Crill , Patrick M

Fund Information

Effective Date: 6/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	0.00	0.00	6,500.00
Fringe Benefits	533.00	0.00	0.00	533.00
Travel	26,000.00	0.00	0.00	26,000.00
Supplies	15,870.00	0.00	13,881.90	1,988.10
Total Direct Cost Expenditures	48,903.00	0.00	13,881.90	35,021.10
Total Fund: 111585 Org: UZCXPC	48,903.00	0.00	13,881.90	35,021.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UZX16	7/23/2002	1	719000	Business Meals-Meetings-Non Travel	13,881.90	13,881.90	UNH New England Center

Grant: 111586 - AIRMAP 2002

PI:	Talbot , Robert W	Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmt
FMGR: Talbot , Robert W

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	80,000.00	0.00	0.00	80,000.00
Total Direct Cost Expenditures	80,000.00	0.00	0.00	80,000.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111586 Org: UZCCRT	91,250.00	0.00	0.00	91,250.00

Grant: 112013 - Cloud Water Chemistry- Crrel

Active
 Contract

PI:	Twickler , Mark S	Approved For Admin	NONE
Sponsor:	US DOD, Army	Approved For Preaward	NO
Sponsor ID:	DACW42-00-P-0905	Budget Controls	A110
FRAGRNT Start/End Date:	09/25/2000 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 112013 - Cloud Water Chemistry- Crrel
 FMGR: Twickler , Mark S

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCCMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,885.00	7,299.35	0.00	4,585.65
Fringe Benefits	3,643.00	1,947.27	0.00	1,695.73
Travel	542.00	285.66	0.00	256.34
Supplies	849.00	1,104.64	0.00	(255.64)
Total Direct Cost Expenditures	16,919.00	10,636.92	0.00	6,282.08
Indirect Costs	7,581.00	4,752.97	0.00	2,828.03
Total Indirect Cost Expenditures	7,581.00	4,752.97	0.00	2,828.03
Total Fund: 112013 Org: UZCCMT	24,500.00	15,389.89	0.00	9,110.11

Grant: 112014 - Sediment Flux to Coastal Zone

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Approved For Preaward	YES
Sponsor ID:	N00014-01-1-0357	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112014 - Sediment Flux to Coastal Zone

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,214.00	26,514.39	0.00	35,699.61
Fringe Benefits	21,738.00	9,183.00	0.00	12,555.00
Travel	5,500.00	6,312.77	0.00	(812.77)
Supplies	3,016.00	740.72	19.92	2,255.36
Total Direct Cost Expenditures	92,468.00	42,750.88	19.92	49,697.20
Indirect Costs	41,532.00	19,214.59	0.00	22,317.41
Total Indirect Cost Expenditures	41,532.00	19,214.59	0.00	22,317.41
Total Fund: 112014 Org: UZCXCV	134,000.00	61,965.47	19.92	72,014.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	6	711200	Research Supplies	433.36	0.00	Erdas Inc
E	E3LZ007	7/2/2002	1	718000	Telecom-General	20.00	19.92	UNH Telecom

Grant: 115033 - National Hydrography Database

Active
Cooperative Agreement

PI:	Rubin , Fay A	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Equipment Vesting	USNH
Sponsor ID:	01HQAG0211	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2002	CFDA #: 15.808	

Fund: 115033 - National Hydrography Database

FMGR: Rubin , Fay A

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,650.00	12,650.00	0.00	0.00
Fringe Benefits	4,681.00	4,680.49	0.00	0.51
Travel	4.00	0.00	0.00	4.00
Supplies	1,000.00	17.59	10.00	972.41
Total Direct Cost Expenditures	18,335.00	17,348.08	10.00	976.92
Indirect Costs	5,684.00	5,377.91	0.00	306.09
Total Indirect Cost Expenditures	5,684.00	5,377.91	0.00	306.09
Total Fund: 115033 Org: UZCXFR	24,019.00	22,725.99	10.00	1,283.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ008	7/2/2002	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 13F011 - Protected Areas GIS

Not Fully Executed
Contract

PI:	Rubin , Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13F011 - Protected Areas GIS
FMGR: Rubin , Fay A

Fund Information

Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,601.00	15,354.54	0.00	246.46
Fringe Benefits	5,773.00	5,681.18	0.00	91.82
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	21,374.00	21,035.72	0.00	338.28
Indirect Costs	6,626.00	6,521.09	0.00	104.91
Total Indirect Cost Expenditures	6,626.00	6,521.09	0.00	104.91
Total Fund: 13F011 Org: UZCXFR	28,000.00	27,556.81	0.00	443.19

Grant: 13G002 - Granit Land Cover Mapping

Active
 Contract

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/1999 - 12/31/2001		

Fund: 13G002 - Granit Land Cover Mapping

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,196.00	31,188.26	0.00	7.74
Fringe Benefits	11,241.00	11,237.77	0.00	3.23
Total Direct Cost Expenditures	42,437.00	42,426.03	0.00	10.97
Indirect Costs	13,369.00	13,363.78	0.00	5.22
Total Indirect Cost Expenditures	13,369.00	13,363.78	0.00	5.22
Total Fund: 13G002 Org: UZCXFR	55,806.00	55,789.81	0.00	16.19

Grant: 13G033 - Granit 02

Active
Contract

PI:	Rubin , Fay A	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE610744	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G033 - Granit 02

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,910.00	51,909.72	0.00	0.28
Fringe Benefits	17,029.00	17,027.56	0.00	1.44
Travel	1,954.00	1,953.11	0.00	0.89
Equipment	0.00	0.00	0.00	0.00
Supplies	1,626.00	1,589.35	9.72	26.93
Total Direct Cost Expenditures	72,519.00	72,479.74	9.72	29.54
Indirect Costs	22,481.00	22,468.54	0.00	12.46
Total Indirect Cost Expenditures	22,481.00	22,468.54	0.00	12.46
Total Fund: 13G033 Org: UZCXFR	95,000.00	94,948.28	9.72	42.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ009	7/2/2002	1	718000	Telecom-General	10.00	9.72	UNH Telecom

Grant: 13G042 - Impervious Surfaces

Active
 Contract

PI:	Rubin , Fay A	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE 612299	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/17/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G042 - Impervious Surfaces
 FMGR: Rubin , Fay A

Fund Information

Effective Date: 5/8/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,536.00	11,149.12	0.00	386.88
Fringe Benefits	3,965.00	4,125.17	0.00	(160.17)
Travel	275.00	0.00	0.00	275.00
Supplies	625.00	0.00	0.00	625.00
Total Direct Cost Expenditures	16,401.00	15,274.29	0.00	1,126.71
Indirect Costs	5,084.00	4,735.02	0.00	348.98
Total Indirect Cost Expenditures	5,084.00	4,735.02	0.00	348.98
Total Fund: 13G042 Org: UZCXFR	21,485.00	20,009.31	0.00	1,475.69

Grant: 13R040 - Granit Land Cover Mapping

Active
 Contract

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/06/1999 - 12/31/2001		

Fund: 13R040 - Granit Land Cover Mapping

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,515.00	77,514.28	0.00	0.72
Fringe Benefits	21,080.00	21,079.41	0.00	0.59
Travel	8,032.00	7,282.05	0.00	749.95
Equipment	13,620.00	13,620.00	0.00	0.00
Supplies	4,689.00	4,626.72	0.00	62.28
Other	0.00	800.00	0.00	(800.00)
Total Direct Cost Expenditures	124,936.00	124,922.46	0.00	13.54
Indirect Costs	35,064.00	35,051.12	0.00	12.88
Total Indirect Cost Expenditures	35,064.00	35,051.12	0.00	12.88
Total Fund: 13R040 Org: UZCXFR	160,000.00	159,973.58	0.00	26.42

Grant: 13V022 - Forest Tracts Data Conversions

Active
 Contract

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2002		

Fund: 13V022 - Forest Tracts Data Conversions

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,101.00	9,101.00	0.00	0.00
Fringe Benefits	3,317.00	3,315.89	0.00	1.11
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,418.00	12,416.89	0.00	1.11
Indirect Costs	3,850.00	3,849.24	0.00	0.76
Total Indirect Cost Expenditures	3,850.00	3,849.24	0.00	0.76
Total Fund: 13V022 Org: UZCXFR	16,268.00	16,266.13	0.00	1.87

Grant: 143001 - Igbp and Lba

Active
Grant

PI:	Moore III , Berrien	Approved For Admin	BOTH
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8828	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143001 - Igbp and Lba
FMGR: Moore III , Berrien

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UZCXB3
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	30,000.00	3,103.96	0.00	26,896.04
Contractual	170,650.00	47,387.95	49,031.07	74,230.98
Total Direct Cost Expenditures	200,650.00	50,491.91	49,031.07	101,127.02
Indirect Costs	14,300.00	7,307.03	0.00	6,992.97
Total Indirect Cost Expenditures	14,300.00	7,307.03	0.00	6,992.97
Total Fund: 143001 Org: UZCXB3	214,950.00	57,798.94	49,031.07	108,119.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ383	12/29/2001	1	730001	Subcontracts 01	99,333.10	98,062.14	Igbp Sekretariat

Grant: 143003 - Monitoring Pan-Arctic Land Mass

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9617	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143003 - Monitoring Pan-Artic Land Mass

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,288.00	68,545.84	0.00	44,742.16
Fringe Benefits	38,536.00	23,895.28	0.00	14,640.72
Travel	15,150.00	770.95	0.00	14,379.05
Supplies	13,222.00	7,773.16	19.94	5,428.90
Other	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	180,196.00	101,985.23	19.94	78,190.83
Indirect Costs	80,236.00	45,031.62	0.00	35,204.38
Total Indirect Cost Expenditures	80,236.00	45,031.62	0.00	35,204.38
Total Fund: 143003 Org: UZCXCV	260,432.00	147,016.85	19.94	113,395.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ010	7/2/2002	1	718000	Telecom-General	20.00	19.94	UNH Telecom

Grant: 143004 - Changes in Biogeochemical Syst

Active
Grant

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10135	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143004 - Changes in Biogeochemical Syst
FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	512,042.00	155,774.15	23,557.40	332,710.45
Fringe Benefits	120,880.00	27,434.96	1,931.70	91,513.34
Travel	9,000.00	6,996.30	0.00	2,003.70
Supplies	52,177.00	34,930.74	978.56	16,267.70
Contractual	609,000.00	403,205.49	205,794.51	0.00
Other	15,818.00	7,900.00	0.00	7,918.00
Total Direct Cost Expenditures	1,318,917.00	636,241.64	232,262.17	450,413.19
Indirect Costs	331,083.00	101,103.84	0.00	229,979.16
Total Indirect Cost Expenditures	331,083.00	101,103.84	0.00	229,979.16
Total Fund: 143004 Org: UZCXB3	1,650,000.00	737,345.48	232,262.17	680,392.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	12	711200	Research Supplies	3,899.86	0.00	Erdas Inc
P	ZZZ513A	12/29/2001	1	730001	Subcontracts 01	592,711.52	266,508.58	Marine Biological Laboratory
P	ZZZ514	12/29/2001	1	730001	Subcontracts 01	338,509.32	167,544.38	Princeton University
E	E3LZ011	7/2/2002	1	718000	Telecom-General	1,000.00	978.56	UNH Telecom

Grant: 143008 - Radiative Forcing

Active
Grant

PI:	Dibb , Jack E	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	OTHER
Sponsor ID:	NGT5-30349	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		

Fund: 143008 - Radiative Forcing

FMGR: Dibb , Jack E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	29,216.05	2,769.20	14.75
Fringe Benefits	741.00	507.20	227.07	6.73
Travel	259.00	120.00	0.00	139.00
Supplies	2,618.00	1,570.39	45.15	1,002.46
Other	8,382.00	8,959.00	0.00	(577.00)
Total Direct Cost Expenditures	44,000.00	40,372.64	3,041.42	585.94
Total Fund: 143008 Org: UZCCJD	44,000.00	40,372.64	3,041.42	585.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR172	12/29/2001	1	711200	Research Supplies	634.40	0.00	Barnes & Noble Coll Bookstore
P	EC2GR232	12/29/2001	1	711200	Research Supplies	633.20	0.00	Barnes & Noble Coll Bookstore
E	E3UZC04	7/3/2002	4	713000	Printing & Copying-General	45.15	45.15	UNH Space Science

Grant: 143009 - Trace-P Dc-8 & P3-b Airconf

Active
Cooperative Agreement

PI:	Talbot , Robert W	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143009 - Trace-P Dc-8 & P3-b Airconf
FMGR: Talbot , Robert W

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	271,634.00	123,675.82	12,559.20	135,398.98
Fringe Benefits	92,388.00	39,268.89	1,029.85	52,089.26
Travel	2,000.00	3,006.11	0.00	(1,006.11)
Equipment	32,823.00	32,822.23	0.00	0.77
Supplies	78,681.00	32,883.03	234.14	45,563.83
Other	0.00	2,000.00	0.00	(2,000.00)
Total Direct Cost Expenditures	477,526.00	233,656.08	13,823.19	230,046.73
Indirect Costs	199,500.00	90,079.57	0.00	109,420.43
Total Indirect Cost Expenditures	199,500.00	90,079.57	0.00	109,420.43
Total Fund: 143009 Org: UZCXRT	677,026.00	323,735.65	13,823.19	339,467.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ012	7/2/2002	1	718000	Telecom-General	250.00	234.14	UNH Telecom

Grant: 143023 - Impacts on Global Agriculture

Active
Other

PI:	Li , Changsheng	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-6453	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 12/31/2001		

Fund: 143023 - Impacts on Global Agriculture

FMGR: Li , Changsheng

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,829.00	95,822.21	0.00	6.79
Fringe Benefits	24,244.00	24,239.65	0.00	4.35
Travel	794.00	793.99	0.00	0.01
Supplies	1,708.09	1,708.02	0.00	0.07
Contractual	158,741.91	158,740.92	0.00	0.99
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	281,317.00	281,304.79	0.00	12.21
Indirect Costs	55,159.00	55,153.77	0.00	5.23
Total Indirect Cost Expenditures	55,159.00	55,153.77	0.00	5.23
Total Fund: 143023 Org: UZCXCL	336,476.00	336,458.56	0.00	17.44

Grant: 143042 - Trmm Validation Effort

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		

Fund: 143042 - Trmm Validation Effort

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,455.00	78,454.51	0.00	0.49
Fringe Benefits	22,886.00	22,885.16	0.00	0.84
Travel	8,885.00	8,161.90	0.00	723.10
Supplies	11,498.00	10,971.10	0.00	526.90
Other	0.00	1,250.00	0.00	(1,250.00)
Total Direct Cost Expenditures	121,724.00	121,722.67	0.00	1.33
Indirect Costs	54,776.00	54,775.07	0.00	0.93
Total Indirect Cost Expenditures	54,776.00	54,775.07	0.00	0.93
Total Fund: 143042 Org: UZCXCV	176,500.00	176,497.74	0.00	2.26

Grant: 143042 - Trmm Validation Effort

Active
 Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	Idc Waiver	NO
CFDA #:	43.002		
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		

Fund: 143043 - Trmm Validation Effort

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,301.00	22,300.06	0.00	0.94
Fringe Benefits	7,451.00	7,450.25	0.00	0.75
Travel	5,625.00	6,969.64	0.00	(1,344.64)
Supplies	4,762.00	3,386.95	0.00	1,375.05
Total Direct Cost Expenditures	40,139.00	40,106.90	0.00	32.10
Indirect Costs	17,861.00	17,410.19	0.00	450.81
Total Indirect Cost Expenditures	17,861.00	17,410.19	0.00	450.81
Total Fund: 143043 Org: UZCXCV	58,000.00	57,517.09	0.00	482.91

Grant: 143044 - Lba-Ecology Science Support

Active
 Grant

PI:	Bartlett , David S	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-226	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1997 - 12/31/2002		

Fund: 143044 - Lba-Ecology Science Support

FMGR: Bartlett , David S

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZEODB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	250,803.00	250,802.13	0.00	0.87
Fringe Benefits	90,169.00	90,168.59	0.00	0.41
Travel	60,717.00	48,274.50	0.00	12,442.50
Equipment	30,388.00	30,387.80	0.00	0.20
Supplies	74,775.00	80,904.81	0.00	(6,129.81)
Other	0.00	6,249.78	0.00	(6,249.78)
Total Direct Cost Expenditures	506,852.00	506,787.61	0.00	64.39
Indirect Costs	150,042.00	150,016.47	0.00	25.53
Total Indirect Cost Expenditures	150,042.00	150,016.47	0.00	25.53
Total Fund: 143044 Org: UZEODB	656,894.00	656,804.08	0.00	89.92

Grant: 143047 - Changes in Biogeochemical Syst

Active
Grant

PI: Moore III , Berrien
Sponsor: National Aeronautics and Space Administration (NASA)
Sponsor ID: NAG5-6137 CFDA #: 43.002
FRAGRNT Start/End Date: 04/01/1997 - 05/31/2002

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 143047 - Changes in Biogeochemical Syst

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,682,562.00	1,682,561.65	0.00	0.35
Fringe Benefits	473,739.00	473,736.59	0.00	2.41
Travel	93,594.00	83,132.07	0.00	10,461.93
Equipment	520,143.00	519,819.81	0.00	323.19
Supplies	349,838.00	360,299.05	0.00	(10,461.05)
Contractual	1,644,500.00	1,628,081.83	16,418.17	0.00
Other	44,567.00	44,455.26	0.00	111.74
Total Direct Cost Expenditures	4,808,943.00	4,792,086.26	16,418.17	438.57
Indirect Costs	1,185,557.00	1,185,556.03	0.00	0.97
Total Indirect Cost Expenditures	1,185,557.00	1,185,556.03	0.00	0.97
Total Fund: 143047 Org: UZCXB3	5,994,500.00	5,977,642.29	16,418.17	439.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZQSP060	12/29/2001	1	730001	Subcontracts 01	44,199.96	32,836.34	University Of Virginia
P	ZZZQSP63	12/29/2001	1	730001	Subcontracts 01	3,097.74	0.00	Marine Biological Laboratory

Grant: 143047 - Changes in Biogeochemical Syst

Active
 Grant

PI:	Moore III , Berrien	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		

Fund: 143048 - Igbp D15 Addendum

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,992.00	125,991.08	0.00	0.92
Fringe Benefits	45,358.00	45,356.77	0.00	1.23
Travel	12,012.44	10,683.80	0.00	1,328.64
Equipment	2,535.83	2,535.83	0.00	0.00
Supplies	0.00	871.48	0.00	(871.48)
Total Direct Cost Expenditures	185,898.27	185,438.96	0.00	459.31
Indirect Costs	47,674.73	47,554.79	0.00	119.94
Total Indirect Cost Expenditures	47,674.73	47,554.79	0.00	119.94
Total Fund: 143048 Org: UZCXB3	233,573.00	232,993.75	0.00	579.25

Grant: 143047 - Changes in Biogeochemical Syst

Active
 Grant

PI:	Moore III , Berrien	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		

Fund: 143049 - Changes in Biogeochemical Syst

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	19,070.00	17,348.00	0.00	1,722.00
Supplies	771.00	2,493.00	0.00	(1,722.00)
Total Direct Cost Expenditures	19,841.00	19,841.00	0.00	0.00
Indirect Costs	5,159.00	5,158.66	0.00	0.34
Total Indirect Cost Expenditures	5,159.00	5,158.66	0.00	0.34
Total Fund: 143049 Org: UZCXB3	----- 25,000.00	----- 24,999.66	----- 0.00	----- 0.34

Grant: 143052 - Focus on River Plumes

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund: 143104 - Focus on River Plumes

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,154.00	43,153.02	0.00	0.98
Fringe Benefits	14,701.00	14,700.22	0.00	0.78
Travel	4,100.00	3,118.94	0.00	981.06
Supplies	13,497.00	4,132.36	10,020.00	(655.36)
Contractual	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	90,452.00	80,104.54	10,020.00	327.46
Indirect Costs	33,577.00	35,940.88	0.00	(2,363.88)
Total Indirect Cost Expenditures	33,577.00	35,940.88	0.00	(2,363.88)
Total Fund: 143104 Org: UZCXCV	124,029.00	116,045.42	10,020.00	(2,036.42)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECCX267	12/29/2001	1	717000	Consulting-General	10,000.00	10,000.00	Meybeck , Michel
P	XECCX372	12/29/2001	1	717000	Consulting-General	10,000.00	10,000.00	Meeker , Loren David
P	ZZZ538	12/29/2001	1	730001	Subcontracts 01	30,000.00	0.00	Marine Biological Laboratory
E	E3LZ019	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143055 - Carbon, Nutrients & Trace Gas

Active
 Grant

PI:	Crill , Patrick M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-357	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		

Fund: 143055 - Carbon, Nutrients & Trace Gas

FMGR: Crill , Patrick M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCXPC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	383,160.00	383,159.91	0.00	0.09
Fringe Benefits	112,287.00	112,285.02	0.00	1.98
Travel	111,789.00	59,919.03	0.00	51,869.97
Equipment	57,330.00	57,329.94	0.00	0.06
Supplies	57,048.00	108,917.84	0.00	(51,869.84)
Other	20,162.00	20,162.00	0.00	0.00
Total Direct Cost Expenditures	741,776.00	741,773.74	0.00	2.26
Indirect Costs	292,289.00	292,189.61	0.00	99.39
Total Indirect Cost Expenditures	292,289.00	292,189.61	0.00	99.39
Total Fund: 143055 Org: UZCXPC	1,034,065.00	1,033,963.35	0.00	101.65

Grant: 143056 - Terrestrial Amazon

Active
Cooperative Agreement

PI:	Moore III , Berrien	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		

Fund: 143056 - Terrestrial Amazon

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	262,789.00	243,060.01	11,336.00	8,392.99
Fringe Benefits	79,275.00	67,984.85	929.55	10,360.60
Travel	34,761.00	40,109.19	0.00	(5,348.19)
Supplies	13,274.00	7,708.78	140.13	5,425.09
Contractual	597,878.00	356,006.14	238,211.85	3,660.01
Other	18,787.00	16,114.78	0.00	2,672.22
Total Direct Cost Expenditures	1,006,764.00	730,983.75	250,617.53	25,162.72
Indirect Costs	205,430.00	183,128.40	0.00	22,301.60
Total Indirect Cost Expenditures	205,430.00	183,128.40	0.00	22,301.60
Total Fund: 143056 Org: UZCXB3	1,212,194.00	914,112.15	250,617.53	47,464.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	9	711200	Research Supplies	433.36	0.00	Erdas Inc
P	PZZZ632	4/4/2002	1	730002	Subcontracts 02	51,214.00	51,214.00	Harvard University
P	ZZZ274	12/29/2001	1	730001	Subcontracts 01	418,691.72	390,780.44	Marine Biological Laboratory
P	ZZZ275	12/29/2001	1	730001	Subcontracts 01	51,412.02	51,412.02	Princeton University
E	E3LZ013	7/2/2002	1	718000	Telecom-General	200.00	140.13	UNH Telecom

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore III , Berrien	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-304	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2002		

Fund: 143060 - Terrestrial Environment-Web

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,116,963.00	1,116,803.89	0.00	159.11
Fringe Benefits	371,832.00	371,988.21	0.00	(156.21)
Travel	43,750.00	89,772.28	0.00	(46,022.28)
Equipment	105,112.00	105,111.82	0.00	0.18
Supplies	182,603.00	128,372.58	1.60	54,228.82
Contractual	771,074.00	771,073.00	0.00	1.00
Other	0.00	8,320.00	0.00	(8,320.00)
Total Direct Cost Expenditures	2,591,334.00	2,591,441.78	1.60	(109.38)
Indirect Costs	768,666.00	769,309.89	0.00	(643.89)
Total Indirect Cost Expenditures	768,666.00	769,309.89	0.00	(643.89)
Total Fund: 143060 Org: UZCXB3	3,360,000.00	3,360,751.67	1.60	(753.27)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC1CX643	12/29/2001	1	717200	Other Professional Services-General	0.00	0.00	Beaulieu , Paul R
P	P2UZ154	3/26/2002	8	711200	Research Supplies	1,300.04	0.00	Erdas Inc
E	E3LZ014	7/2/2002	1	718000	Telecom-General	60.00	1.60	UNH Telecom

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore III , Berrien	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-304	Idc Waiver	NO
CFDA #:	43.002		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2002		

Fund: 143061 - Terrestrial Environment-Web

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,609.00	3,609.00	0.00	0.00
Fringe Benefits	1,299.00	1,299.24	0.00	(0.24)
Other	18,570.00	18,569.74	0.00	0.26
Total Direct Cost Expenditures	23,478.00	23,477.98	0.00	0.02
Indirect Costs	1,522.00	1,521.55	0.00	0.45
Total Indirect Cost Expenditures	1,522.00	1,521.55	0.00	0.45
Total Fund: 143061 Org: UZCXB3	25,000.00	24,999.53	0.00	0.47

Grant: 143071 - Paddy Rice Agriculture Impacts

Active
Grant

PI:	Li , Changsheng	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-7631	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		

Fund: 143071 - Paddy Rice Agriculture Impacts

FMGR: Li , Changsheng

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	365,200.00	327,072.98	6,424.80	31,702.22
Fringe Benefits	123,001.00	106,470.25	526.83	16,003.92
Travel	65,445.00	60,444.01	0.00	5,000.99
Equipment	6,297.00	6,297.00	0.00	0.00
Supplies	62,552.00	50,660.89	12.53	11,878.58
Contractual	445,267.00	397,553.20	47,709.80	4.00
Other	0.00	5,500.00	0.00	(5,500.00)
Total Direct Cost Expenditures	1,067,762.00	953,998.33	54,673.96	59,089.71
Indirect Costs	282,238.00	253,030.95	0.00	29,207.05
Total Indirect Cost Expenditures	282,238.00	253,030.95	0.00	29,207.05
Total Fund: 143071 Org: UZCXCL	1,350,000.00	1,207,029.28	54,673.96	88,296.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	7	711200	Research Supplies	1,300.04	0.00	Erdas Inc
P	ZZZ322	12/29/2001	1	730001	Subcontracts 01	121,668.66	95,419.60	William Marsh Rice University
E	E3LZ015	7/19/2002	1	718000	Telecom-General	40.00	12.53	UNH Telecom
E	E3UZX09	7/9/2002	1	716100	Rentals & Leases-General	303.50	0.00	UNH Forest Park

Grant: 143073 - Lba Hydrometeorology/Ecology

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8443	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143073 - Lba Hydrometeorology/Ecology

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,687.00	76,693.06	4,830.40	25,163.54
Fringe Benefits	10,325.00	9,229.68	396.09	699.23
Travel	27,932.00	20,548.82	0.00	7,383.18
Supplies	9,314.00	8,783.80	2.51	527.69
Contractual	162,000.00	101,818.94	60,181.07	(0.01)
Other	13,818.00	15,318.00	0.00	(1,500.00)
Total Direct Cost Expenditures	330,076.00	232,392.30	65,410.07	32,273.63
Indirect Costs	76,212.00	53,803.25	0.00	22,408.75
Total Indirect Cost Expenditures	76,212.00	53,803.25	0.00	22,408.75
Total Fund: 143073 Org: UZCXCV	406,288.00	286,195.55	65,410.07	54,682.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZ326	6/25/2002	1	710400	Student or Non-Emp Travel	6,686.18	0.00	APLBA
P	ZZZ339	12/29/2001	1	730001	Subcontracts 01	156,938.78	120,362.14	University Of Delaware
E	E3LZ016	7/2/2002	1	718000	Telecom-General	20.00	2.51	UNH Telecom

Grant: 143073 - Lba Hydrometeorology/Ecology

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8443	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143074 - Lba Hydrometeorology/Ecology

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,772.00	5,772.00	0.00	0.00
Fringe Benefits	485.00	484.87	0.00	0.13
Travel	18,666.00	10,596.42	0.00	8,069.58
Supplies	3,778.00	847.58	0.00	2,930.42
Other	5,842.00	5,841.57	0.00	0.43
Total Direct Cost Expenditures	34,543.00	23,542.44	0.00	11,000.56
Indirect Costs	7,462.00	4,601.98	0.00	2,860.02
Total Indirect Cost Expenditures	7,462.00	4,601.98	0.00	2,860.02
Total Fund: 143074 Org: UZCXCV	42,005.00	28,144.42	0.00	13,860.58

Grant: 143088 - Satellite Radar Altimetry

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8683	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143088 - Satellite Radar Altimetry
FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	122,546.00	67,570.19	0.00	54,975.81
Fringe Benefits	33,741.00	18,338.71	0.00	15,402.29
Travel	7,200.00	5,767.94	0.00	1,432.06
Equipment	4,000.00	3,663.90	0.00	336.10
Supplies	6,482.00	7,701.57	20.00	(1,239.57)
Other	2,472.00	2,972.00	0.00	(500.00)
Total Direct Cost Expenditures	176,441.00	106,014.31	20.00	70,406.69
Indirect Costs	74,786.00	44,022.71	0.00	30,763.29
Total Indirect Cost Expenditures	74,786.00	44,022.71	0.00	30,763.29
Total Fund: 143088 Org: UZCXCV	251,227.00	150,037.02	20.00	101,169.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX123	3/6/2002	1	717200	Other Professional Services-General	2,000.00	0.00	Federer , C Anthony
P	P2UZX154	3/26/2002	5	711200	Research Supplies	433.36	0.00	Erdas Inc
E	E3LZ017	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143095 - Hyperspectral Requirements

Active
Cooperative Agreement

PI:	Martin , Mary E	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-477	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143095 - Hyperspectral Requirements
FMGR: Martin , Mary E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXMM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,720.00	62,120.96	0.00	14,599.04
Fringe Benefits	26,229.00	19,982.90	0.00	6,246.10
Travel	9,225.00	4,303.28	1,724.00	3,197.72
Supplies	8,257.00	8,543.38	20.00	(306.38)
Other	0.00	1,966.78	0.00	(1,966.78)
Total Direct Cost Expenditures	120,431.00	96,917.30	1,744.00	21,769.70
Indirect Costs	53,351.00	42,715.05	0.00	10,635.95
Total Indirect Cost Expenditures	53,351.00	42,715.05	0.00	10,635.95
Total Fund: 143095 Org: UZCXMM	173,782.00	139,632.35	1,744.00	32,405.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ018	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom
E	E3UZ03	7/2/2002	1	710100	Out-of-State Travel	1,724.00	1,724.00	UNH Complex Systems Research Center

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett , David S	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143105 - NH Space Grant Consortium

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	332,941.00	171,964.18	17,185.30	143,791.52
Fringe Benefits	58,775.00	25,823.96	1,409.20	31,541.84
Travel	27,410.00	33,115.67	265.00	(5,970.67)
Supplies	60,226.00	29,696.91	3,441.43	27,087.66
Contractual	585,214.00	195,875.56	216,405.44	172,933.00
Other	52,230.00	17,211.00	0.00	35,019.00
Total Direct Cost Expenditures	1,116,796.00	473,687.28	238,706.37	404,402.35
Total Fund: 143105 Org: UZEODB	1,116,796.00	473,687.28	238,706.37	404,402.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS020	3/26/2002	1	717200	Other Professional Services-General	5,108.00	3,338.84	Quinn , Marty
P	P3UZE003	7/1/2002	1	719000	Business Meals-Meetings-Non Travel	750.00	750.00	Jp's Eatery
P	ZZZ531	12/29/2001	1	730001	Subcontracts 01	60,000.00	13,130.00	Treasurer State Of Nh
P	ZZZ532	12/29/2001	1	730001	Subcontracts 01	42,287.62	42,287.62	New Hampshire Comm Tech Coll
P	ZZZ533	12/29/2001	1	730001	Subcontracts 01	77,934.00	72,839.10	Us First
P	ZZZ534	12/29/2001	1	730001	Subcontracts 01	524,017.80	309,649.06	Dartmouth College
E	E3JZE08	7/1/2002	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E3JZE09	7/1/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3JZE10	7/1/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3LZ053	7/2/2002	1	718000	Telecom-General	300.00	272.01	UNH Telecom
E	E3UZE04	7/1/2002	1	711200	Research Supplies	50.00	50.00	UNH Academic Technology
E	E3UZE05	7/1/2002	1	711200	Research Supplies	50.00	50.00	UNH Academic Technology
E	E3UZE06	7/1/2002	1	711200	Research Supplies	50.00	50.00	UNH Academic Technology
E	E3UZE12	7/1/2002	1	710000	In-State Travel	185.00	185.00	UNH Wild Cat Transit
E	E3UZE13	7/2/2002	1	710300	Conference Registration Fees	80.00	80.00	UNH Wild Cat Transit
E	E3UZE17	7/17/2002	1	711200	Research Supplies	100.00	100.00	UNH Parking

Grant: 143109 - CHANGE IN TEMPERATE EAST ASIA

Active
Grant

PI:	Xiao , Xiangming	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXXX

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,373.00	15,888.76	0.00	11,484.24
Fringe Benefits	6,428.00	4,484.61	0.00	1,943.39
Travel	8,000.00	4,072.40	0.00	3,927.60
Supplies	9,000.00	578.71	50.00	8,371.29
Total Direct Cost Expenditures	50,801.00	25,024.48	50.00	25,726.52
Indirect Costs	22,860.00	11,218.22	0.00	11,641.78
Total Indirect Cost Expenditures	22,860.00	11,218.22	0.00	11,641.78
Total Fund: 143109 Org: UZCXXX	73,661.00	36,242.70	50.00	37,368.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ020	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 143110 - VALIDATING SCALING/PARAMETER

Active
Cooperative Agreement

PI:	Ducey , Mark J	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-587	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund: 143110 - VALIDATING SCALING/PARAMETER

FMGR: Ducey , Mark J

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UBNRMD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,214.00	50,236.38	6,696.91	7,280.71
Fringe Benefits	21,957.00	16,089.27	549.15	5,318.58
Travel	16,800.00	6,746.19	0.00	10,053.81
Supplies	17,239.00	1,855.90	0.00	15,383.10
Contractual	81,835.00	26,115.67	67,317.33	(11,598.00)
Total Direct Cost Expenditures	202,045.00	101,043.41	74,563.39	26,438.20
Indirect Costs	79,352.00	45,469.50	0.00	33,882.50
Total Indirect Cost Expenditures	79,352.00	45,469.50	0.00	33,882.50
Total Fund: 143110 Org: UZCXWS	281,397.00	146,512.91	74,563.39	60,320.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ641	5/29/2002	1	730002	Subcontracts 02	63,900.00	21,300.00	Applied GeoSolutions LLC
P	ZZZ293	12/29/2001	1	730001	Subcontracts 01	101,416.00	92,725.94	Univ Of Florida
P	ZZZ594	12/29/2001	1	730001	Subcontracts 01	21,550.00	20,608.72	Michigan State University

Grant: 143111 - FOREST CARBON FLUX MEASUREMENT

Active
Grant

PI:	Ollinger , Scott V	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-11310	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund: 143111 - FOREST CARBON FLUX MEASUREMENT

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,750.00	20,343.28	12,908.80	70,497.92
Fringe Benefits	36,723.00	4,757.91	1,058.52	30,906.57
Travel	17,489.00	5,398.28	0.00	12,090.72
Equipment	8,000.00	4,274.00	0.00	3,726.00
Supplies	21,400.00	1,835.27	17.73	19,547.00
Total Direct Cost Expenditures	187,362.00	36,608.74	13,985.05	136,768.21
Indirect Costs	80,713.00	14,550.66	0.00	66,162.34
Total Indirect Cost Expenditures	80,713.00	14,550.66	0.00	66,162.34
Total Fund: 143111 Org: UZCXSO	268,075.00	51,159.40	13,985.05	202,930.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	2	711200	Research Supplies	866.68	0.00	Erdas Inc
E	E3LZ021	7/2/2002	1	718000	Telecom-General	20.00	17.73	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:	Crill , Patrick M	Approved For Admin	SUPPLY
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-608	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143113 - LBA Ecosystem Respiration & Science
FMGR: Crill , Patrick M

Fund Information

Effective Date: 1/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXPC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,680.00	74,959.77	4,830.40	39,889.83
Fringe Benefits	29,265.00	25,241.31	396.09	3,627.60
Travel	43,500.00	10,338.79	0.00	33,161.21
Equipment	15,828.00	15,827.16	0.00	0.84
Supplies	43,272.00	6,162.11	76.41	37,033.48
Other	14,700.00	0.00	0.00	14,700.00
Total Direct Cost Expenditures	266,245.00	132,529.14	5,302.90	128,412.96
Indirect Costs	106,072.00	52,515.86	0.00	53,556.14
Total Indirect Cost Expenditures	106,072.00	52,515.86	0.00	53,556.14
Total Fund: 143113 Org: UZCXPC	372,317.00	185,045.00	5,302.90	181,969.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX119	3/4/2002	1	711200	Research Supplies	308.00	0.00	Unisearch Associates Inc
P	P2UZX296	6/13/2002	1	740005	Cap Equipment-Fabricated Equipment	10,212.24	0.00	Li-cor Inc
P	P2UZX297	6/13/2002	1	740005	Cap Equipment-Fabricated Equipment	10,510.08	0.00	Shimadzu
E	E3LZ022	7/2/2002	1	718000	Telecom-General	100.00	76.41	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:	Crill , Patrick M	Approved For Admin	SUPPLY
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-608	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143114 - LBA Ecosystem Respiration & Science

FMGR: Crill , Patrick M

Fund Information

Effective Date: 1/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXPC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,436.00	61,542.88	6,174.80	36,718.32
Fringe Benefits	35,772.00	21,446.34	506.33	13,819.33
Travel	21,250.00	12,938.33	0.00	8,311.67
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	14,400.00	10,548.61	503.65	3,347.74
Total Direct Cost Expenditures	178,858.00	106,476.16	7,184.78	65,197.06
Indirect Costs	54,516.00	33,007.59	0.00	21,508.41
Total Indirect Cost Expenditures	54,516.00	33,007.59	0.00	21,508.41
Total Fund: 143114 Org: UZCXPC	233,374.00	139,483.75	7,184.78	86,705.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX154	3/26/2002	10	711200	Research Supplies	433.36	0.00	Erdas Inc
E	E3LZ054	7/2/2002	1	718000	Telecom-General	1,000.00	503.65	UNH Telecom

Grant: 143115 - GLOBAL-RIMS

Active
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11750	Budget Controls	A110
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143115 - GLOBAL-RIMS

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,877.00	4,620.75	0.00	30,256.25
Fringe Benefits	7,136.00	388.15	0.00	6,747.85
Travel	15,200.00	1,304.26	0.00	13,895.74
Equipment	5,000.00	0.00	3,059.00	1,941.00
Supplies	2,994.00	1,715.19	0.00	1,278.81
Total Direct Cost Expenditures	65,207.00	8,028.35	3,059.00	54,119.65
Indirect Costs	27,093.00	3,612.78	0.00	23,480.22
Total Indirect Cost Expenditures	27,093.00	3,612.78	0.00	23,480.22
Total Fund: 143115 Org: UZCXCV	92,300.00	11,641.13	3,059.00	77,599.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX123	3/6/2002	2	717200	Other Professional Services-General	2,000.00	0.00	Federer , C Anthony
E	E3HZX18	7/31/2002	1	711200	Research Supplies	0.00	0.00	UNH Computer Store
E	E3HZX18	7/31/2002	2	740000	Cap Equipment	3,059.00	3,059.00	UNH Computer Store

Grant: 143118 - TRACE-P Data

Active
Cooperative Agreement

PI:	Talbot , Robert W	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-02023	Budget Controls	A110
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143118 - TRACE-P DATA
FMGR: Talbot , Robert W

Fund Information

Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,600.00	5,160.00	3,870.00	11,570.00
Fringe Benefits	1,730.00	433.44	317.34	979.22
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,500.00	0.00	1,194.00	306.00
Total Direct Cost Expenditures	24,830.00	5,593.44	5,381.34	13,855.22
Indirect Costs	7,697.00	1,733.97	0.00	5,963.03
Total Indirect Cost Expenditures	7,697.00	1,733.97	0.00	5,963.03
Total Fund: 143118 Org: UZCXRT	32,527.00	7,327.41	5,381.34	19,818.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HZX14	7/17/2002	1	711200	Research Supplies	1,194.00	1,194.00	UNH Computer Store

Grant: 143123 - Research and Discover

Active
Grant

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12252	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143123 - Research and Discover
FMGR: Moore III , Berrien

Fund Information

Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,656.00	2,400.00	5,600.00	656.00
Fringe Benefits	0.00	201.60	459.20	(660.80)
Travel	2,625.00	0.00	4,125.00	(1,500.00)
Supplies	6,470.00	0.00	0.00	6,470.00
Total Direct Cost Expenditures	17,751.00	2,601.60	10,184.20	4,965.20
Indirect Costs	5,503.00	806.49	0.00	4,696.51
Total Indirect Cost Expenditures	5,503.00	806.49	0.00	4,696.51
Total Fund: 143123 Org: UZCXB3	23,254.00	3,408.09	10,184.20	9,661.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UZ04	7/2/2002	2	710000	In-State Travel	4,125.00	4,125.00	UNH Conference Office

Grant: 143123 - Research and Discover

Active
Grant

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12252	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C260 - Research and Discover
FMGR: Moore III , Berrien

Fund Information

Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,600.00	2,400.00	5,600.00	22,600.00
Fringe Benefits	6,931.00	201.60	459.20	6,270.20
Travel	2,625.00	3,575.74	4,125.00	(5,075.74)
Supplies	6,470.00	37.35	0.00	6,432.65
Total Direct Cost Expenditures	46,626.00	6,214.69	10,184.20	30,227.11
Indirect Costs	14,454.00	1,926.55	0.00	12,527.45
Total Indirect Cost Expenditures	14,454.00	1,926.55	0.00	12,527.45
Total Fund: 15C260 Org: UZCXB3	61,080.00	8,141.24	10,184.20	42,754.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3UZX04	7/2/2002	1	710000	In-State Travel	4,125.00	4,125.00	UNH Conference Office

Grant: 143124 - SEAWIFS

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 -	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143124 - SEAWIFS CSRC Focus on Plumes
 FMGR: Vorosmarty , Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 6/12/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	19.42	0.00	(19.42)
Total Direct Cost Expenditures	0.00	19.42	0.00	(19.42)
Indirect Costs	0.00	8.74	0.00	(8.74)
Total Indirect Cost Expenditures	0.00	8.74	0.00	(8.74)
Total Fund: 143124 Org: UZCXCV	0.00	28.16	0.00	(28.16)

Grant: 143126 - Workforce Development

Active
 Grant

PI:	Bartlett , David S	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12369	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143126 - Workforce Development
 FMGR: Bartlett , David S

Fund Information

Effective Date: 7/18/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZEODB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,298.00	0.00	0.00	21,298.00
Fringe Benefits	5,785.00	0.00	0.00	5,785.00
Travel	19,355.00	0.00	0.00	19,355.00
Supplies	18,755.00	0.00	0.00	18,755.00
Total Direct Cost Expenditures	65,193.00	0.00	0.00	65,193.00
Indirect Costs	20,210.00	0.00	0.00	20,210.00
Total Indirect Cost Expenditures	20,210.00	0.00	0.00	20,210.00
Total Fund: 143126 Org: UZEODB	85,403.00	0.00	0.00	85,403.00

Grant: 143128 - Ice Sheet Accumulation

Active
 Grant

PI:	Fahnestock , Mark A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12365	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143128 - Ice Sheet Accumulation
 FMGR: Fahnestock , Mark A

Fund Information

Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCXMF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,333.00	0.00	0.00	13,333.00
Fringe Benefits	5,267.00	0.00	0.00	5,267.00
Travel	2,800.00	0.00	0.00	2,800.00
Supplies	335.00	0.00	0.00	335.00
Total Direct Cost Expenditures	21,735.00	0.00	0.00	21,735.00
Indirect Costs	9,780.00	0.00	0.00	9,780.00
Total Indirect Cost Expenditures	9,780.00	0.00	0.00	9,780.00
Total Fund: 143128 Org: UZCXMF	31,515.00	0.00	0.00	31,515.00

Grant: 143130 - Greenland Melt

Not Fully Executed
Grant

PI:	Fahnestock , Mark A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 -	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143130 - Greenland Melt
FMGR: Fahnestock , Mark A

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXMf

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,334.00	0.00	0.00	13,334.00
Fringe Benefits	1,093.00	0.00	0.00	1,093.00
Total Direct Cost Expenditures	14,427.00	0.00	0.00	14,427.00
Indirect Costs	6,492.00	0.00	0.00	6,492.00
Total Indirect Cost Expenditures	6,492.00	0.00	0.00	6,492.00
Total Fund: 143130 Org: UZCXMf	20,919.00	0.00	0.00	20,919.00

Grant: 147002 - Hyprothermal Fluids

Active
 Grant

PI:	Vondamm , Karen L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/2000 - 02/28/2003	CFDA #: 47.050	

Fund: 147002 - Hyprothermal Fluids

FMGR: Vondamm , Karen L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCXKV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,474.00	35,689.39	0.00	10,784.61
Fringe Benefits	1,939.00	520.21	0.00	1,418.79
Travel	3,895.00	3,682.08	0.00	212.92
Supplies	6,020.00	1,088.48	0.00	4,931.52
Other	16,183.00	2,150.00	0.00	14,033.00
Total Direct Cost Expenditures	74,511.00	43,130.16	0.00	31,380.84
Indirect Costs	25,664.00	18,056.42	0.00	7,607.58
Total Indirect Cost Expenditures	25,664.00	18,056.42	0.00	7,607.58
Total Fund: 147002 Org: UZCXKV	100,175.00	61,186.58	0.00	38,988.42

Grant: 147013 - Speleothems

Active
 Grant

PI:	Sahagian , Dork L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-0081293	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002	CFDA #: 47.050	

Fund: 147013 - Speleothems
 FMGR: Sahagian , Dork L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,687.00	7,686.49	0.00	0.51
Supplies	8,013.00	8,013.51	0.00	(0.51)
Total Direct Cost Expenditures	15,700.00	15,700.00	0.00	0.00
Indirect Costs	4,082.00	4,082.00	0.00	0.00
Total Indirect Cost Expenditures	4,082.00	4,082.00	0.00	0.00
Total Fund: 147013 Org: UZCCDS	19,782.00	19,782.00	0.00	0.00

Grant: 147022 - Papua New Guinea Paleoclimate

Active
Grant

PI:	Prentice , Michael L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	INT-0087930	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2001 - 06/30/2002	CFDA #: 47.075	

Fund: 147022 - Papua New Guinea Paleoclimate

FMGR: Prentice , Michael L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,723.00	3,722.50	0.00	0.50
Fringe Benefits	239.00	238.56	0.00	0.44
Travel	10,575.00	10,574.46	0.00	0.54
Supplies	1,345.00	1,042.81	324.08	(21.89)
Total Direct Cost Expenditures	15,882.00	15,578.33	324.08	(20.41)
Indirect Costs	4,129.00	4,050.24	0.00	78.76
Total Indirect Cost Expenditures	4,129.00	4,050.24	0.00	78.76
Total Fund: 147022 Org: UZCCMP	20,011.00	19,628.57	324.08	58.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC133	4/12/2002	2	717200	Other Professional Services-General	648.16	648.16	Woods Hole Oceanographic Inst
P	P2UZX154	3/26/2002	11	711200	Research Supplies	433.36	0.00	Erdas Inc

Grant: 147045 - Global Analysis Interp/Model.

Active
 Grant

PI:	Sahagian , Dork L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9617082	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1997 - 04/30/2002		

Fund: 147045 - Global Analysis Interp/Model.

FMGR: Sahagian , Dork L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	553,535.00	553,534.52	0.00	0.48
Fringe Benefits	173,037.00	173,036.26	0.00	0.74
Travel	70,339.00	46,135.23	0.00	24,203.77
Equipment	8,760.00	8,759.76	0.00	0.24
Supplies	39,732.00	63,936.56	0.00	(24,204.56)
Other	166,295.00	166,295.00	0.00	0.00
Total Direct Cost Expenditures	1,011,698.00	1,011,697.33	0.00	0.67
Indirect Costs	263,542.00	263,540.45	0.00	1.55
Total Indirect Cost Expenditures	263,542.00	263,540.45	0.00	1.55
Total Fund: 147045 Org: UZCCDS	1,275,240.00	1,275,237.78	0.00	2.22

Grant: 147089 - Igbp Sc Chair Support

Active
 Grant

PI:	Moore III , Berrien	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-9812734	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/1998 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147089 - Igbp Sc Chair Support
 FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	200,238.00	191,580.47	0.00	8,657.53
Fringe Benefits	60,727.00	57,522.51	0.00	3,204.49
Supplies	4,495.00	3,495.00	0.00	1,000.00
Total Direct Cost Expenditures	265,460.00	252,597.98	0.00	12,862.02
Indirect Costs	69,018.00	65,671.85	0.00	3,346.15
Total Indirect Cost Expenditures	69,018.00	65,671.85	0.00	3,346.15
Total Fund: 147089 Org: UZCXB3	334,478.00	318,269.83	0.00	16,208.17

Grant: 147090 - Air Snow Chemicals at Summit

Active
Grant

PI:	Dibb , Jack E	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002	CFDA #: 47.078	

Fund: 147090 - Air Snow Chemicals at Summit

FMGR: Dibb , Jack E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCCJD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	253,121.00	199,535.76	0.00	53,585.24
Fringe Benefits	33,550.00	16,745.22	0.00	16,804.78
Travel	7,052.00	570.43	0.00	6,481.57
Supplies	33,000.00	8,661.86	50.00	24,288.14
Other	10,675.00	2,254.84	0.00	8,420.16
Total Direct Cost Expenditures	337,398.00	227,768.11	50.00	109,579.89
Indirect Costs	84,947.00	58,627.53	0.00	26,319.47
Total Indirect Cost Expenditures	84,947.00	58,627.53	0.00	26,319.47
Total Fund: 147090 Org: UZCCJD	422,345.00	286,395.64	50.00	135,899.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ061	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 147092 - Gas/Fluid Chem Hydrothermal

Active
Grant

PI:	Vondamm , Karen L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003	CFDA #: 47.050	

Fund: 147092 - Gas/Fluid Chem Hydrothermal

FMGR: Vondamm , Karen L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXKV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,716.00	183,375.25	0.00	1,340.75
Fringe Benefits	10,774.00	10,773.06	0.00	0.94
Travel	31,480.00	29,494.76	0.00	1,985.24
Equipment	21,571.00	21,571.00	0.00	0.00
Supplies	37,238.00	30,199.06	93.73	6,945.21
Other	24,728.00	21,398.00	0.00	3,330.00
Total Direct Cost Expenditures	310,507.00	296,811.13	93.73	13,602.14
Indirect Costs	116,252.00	112,214.83	0.00	4,037.17
Total Indirect Cost Expenditures	116,252.00	112,214.83	0.00	4,037.17
Total Fund: 147092 Org: UZCXKV	426,759.00	409,025.96	93.73	17,639.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ023	7/2/2002	1	718000	Telecom-General	100.00	93.73	UNH Telecom

Grant: 147105 - NE Regional Climate Change

Active
Grant

PI:	Rock , Barrett N	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9903604	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 11/30/2001		

Fund: 147105 - NE Regional Climate Change

FMGR: Rock , Barrett N

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXBR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,306.00	69,305.21	0.00	0.79
Fringe Benefits	13,963.00	13,962.33	0.00	0.67
Travel	300.00	299.54	0.00	0.46
Supplies	3,791.00	3,790.53	0.00	0.47
Contractual	35,000.00	35,000.00	0.00	0.00
Other	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	123,360.00	123,357.61	0.00	2.39
Indirect Costs	51,640.00	51,298.78	0.00	341.22
Total Indirect Cost Expenditures	51,640.00	51,298.78	0.00	341.22
Total Fund: 147105 Org: UZCXBR	175,000.00	174,656.39	0.00	343.61

Grant: 147105 - NE Regional Climate Change

Active
Grant

PI:	Rock , Barrett N	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9903604	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 11/30/2001	CFDA #: 47.050	

Fund: 147170 - NE Regional Climate Change

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UZCXBR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	69.17	0.00	(69.17)
Supplies	28,500.00	25,375.55	0.00	3,124.45
Total Direct Cost Expenditures	28,500.00	25,444.72	0.00	3,055.28
Indirect Costs	4,275.00	3,816.71	0.00	458.29
Total Indirect Cost Expenditures	4,275.00	3,816.71	0.00	458.29
Total Fund: 147170 Org: UZCXBR	32,775.00	29,261.43	0.00	3,513.57

Grant: 147110 - Methyl Bromide/Methyl Chloride

Active
Grant

PI:	Crill , Patrick M	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9905721	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #: 47.050	

Fund: 147110 - Methyl Bromide/Methyl Chloride

FMGR: Crill , Patrick M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXPC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	162,171.00	152,220.20	2,300.00	7,650.80
Fringe Benefits	31,039.00	30,199.68	188.60	650.72
Travel	11,808.00	9,870.94	0.00	1,937.06
Equipment	3,773.00	3,772.21	0.00	0.79
Supplies	25,129.00	27,065.51	0.00	(1,936.51)
Other	12,396.00	12,396.00	0.00	0.00
Total Direct Cost Expenditures	246,316.00	235,524.54	2,488.60	8,302.86
Indirect Costs	101,266.00	96,555.61	0.00	4,710.39
Total Indirect Cost Expenditures	101,266.00	96,555.61	0.00	4,710.39
Total Fund: 147110 Org: UZCXPC	347,582.00	332,080.15	2,488.60	13,013.25

Grant: 147111 - Ice Core Record

Active
Grant

PI:	Wake , Cameron P	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9906844	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002	CFDA #: 47.078	

Fund: 147111 - Ice Core Record

FMGR: Wake , Cameron P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,446.00	52,756.20	0.00	2,689.80
Fringe Benefits	6,505.00	5,319.26	0.00	1,185.74
Travel	4,000.00	5,664.39	0.00	(1,664.39)
Supplies	25,439.00	21,877.87	514.00	3,047.13
Other	8,396.00	11,260.00	0.00	(2,864.00)
Total Direct Cost Expenditures	99,786.00	96,877.72	514.00	2,394.28
Indirect Costs	40,211.00	38,061.91	0.00	2,149.09
Total Indirect Cost Expenditures	40,211.00	38,061.91	0.00	2,149.09
Total Fund: 147111 Org: UZCCCW	139,997.00	134,939.63	514.00	4,543.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC051	2/8/2002	1	711200	Research Supplies	4,100.00	628.00	United Plastic, Inc.
P	P3UZC035	8/6/2002	1	711200	Research Supplies	200.00	200.00	Boyd Coatings Research Co Inc.

Grant: 147112 - Transformation Within Snow

Active
Grant

PI:	Dibb , Jack E	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9907469	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002	CFDA #: 47.078	

Fund: 147112 - Transformation Within Snow

FMGR: Dibb , Jack E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCJD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,207.00	62,203.06	3,671.98	6,331.96
Fringe Benefits	18,278.00	13,050.01	301.10	4,926.89
Travel	12,000.00	5,713.18	0.00	6,286.82
Supplies	14,700.00	18,351.85	549.05	(4,200.90)
Other	11,334.00	6,564.00	0.00	4,770.00
Total Direct Cost Expenditures	128,519.00	105,882.10	4,522.13	18,114.77
Indirect Costs	51,561.00	44,753.43	0.00	6,807.57
Total Indirect Cost Expenditures	51,561.00	44,753.43	0.00	6,807.57
Total Fund: 147112 Org: UZCCJD	180,080.00	150,635.53	4,522.13	24,922.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC024	7/23/2002	1	711200	Research Supplies	500.00	500.00	Airgas East
E	E3LZ062	7/2/2002	1	718000	Telecom-General	50.00	49.05	UNH Telecom

Grant: 147114 - Topse

Active
Grant

PI:	Talbot , Robert W	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9908431	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		

Fund: 147114 - Topse
FMGR: Talbot , Robert W

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	134,255.00	134,254.05	0.00	0.95
Fringe Benefits	40,794.00	40,791.78	0.00	2.22
Travel	68,000.00	42,245.17	0.00	25,754.83
Equipment	23,972.00	23,971.63	0.00	0.37
Supplies	18,081.00	44,531.93	0.00	(26,450.93)
Other	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	285,102.00	286,294.56	0.00	(1,192.56)
Indirect Costs	114,898.00	115,334.90	0.00	(436.90)
Total Indirect Cost Expenditures	114,898.00	115,334.90	0.00	(436.90)
Total Fund: 147114 Org: UZCXRT	400,000.00	401,629.46	0.00	(1,629.46)

Grant: 147116 - Uplift of Colorado Plateau

Active
 Grant

PI:	Sahagian , Dork L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	EAR-9909293	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002	CFDA #: 47.050	

Fund: 147116 - Uplift of Colorado Plateau

FMGR: Sahagian , Dork L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,981.00	80,592.44	0.00	1,388.56
Fringe Benefits	29,897.00	29,383.55	0.00	513.45
Travel	3,656.00	4,708.16	0.00	(1,052.16)
Equipment	3,109.00	3,109.00	0.00	0.00
Supplies	13,581.00	14,175.97	0.00	(594.97)
Total Direct Cost Expenditures	132,224.00	131,969.12	0.00	254.88
Indirect Costs	33,589.00	33,503.61	0.00	85.39
Total Indirect Cost Expenditures	33,589.00	33,503.61	0.00	85.39
Total Fund: 147116 Org: UZCCDS	165,813.00	165,472.73	0.00	340.27

Grant: 147117 - Air-Snow Exchange @ S. Pole

Active
Grant

PI:	Dibb , Jack E	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9909428	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 08/31/2002	CFDA #: 47.078	

Fund: 147117 - Air-Snow Exchange @ S. Pole

FMGR: Dibb , Jack E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCJD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,101.00	23,101.00	0.00	0.00
Fringe Benefits	8,316.00	8,490.89	0.00	(174.89)
Travel	3,000.00	2,372.75	0.00	627.25
Supplies	13,500.00	13,572.54	24.92	(97.46)
Total Direct Cost Expenditures	47,917.00	47,537.18	24.92	354.90
Indirect Costs	21,084.00	21,584.64	0.00	(500.64)
Total Indirect Cost Expenditures	21,084.00	21,584.64	0.00	(500.64)
Total Fund: 147117 Org: UZCCJD	69,001.00	69,121.82	24.92	(145.74)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC085	3/1/2002	1	711200	Research Supplies	8,200.00	0.00	Dionex Corp
E	E3LZ063	7/2/2002	1	718000	Telecom-General	25.00	24.92	UNH Telecom

Grant: 147121 - Hydrological Observing System

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 47.078	

Fund: 147121 - Hydrological Observing System

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	198,711.00	149,079.39	0.00	49,631.61
Fringe Benefits	59,914.00	46,319.68	0.00	13,594.32
Travel	25,650.00	17,372.13	0.00	8,277.87
Equipment	14,322.00	14,321.90	0.00	0.10
Supplies	176,256.00	126,476.28	19,752.85	30,026.87
Other	22,219.00	4,713.34	0.00	17,505.66
Total Direct Cost Expenditures	497,072.00	358,282.72	19,752.85	119,036.43
Indirect Costs	202,633.00	151,976.59	0.00	50,656.41
Total Indirect Cost Expenditures	202,633.00	151,976.59	0.00	50,656.41
Total Fund: 147121 Org: UZCXCV	699,705.00	510,259.31	19,752.85	169,692.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX282	6/11/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	63,800.00	38,985.00	Shiklomanov , Alexander
P	XECCX303	12/29/2001	1	717000	Consulting-General	42,920.00	461.08	Shiklomanov , Alexander
E	E3LZ024	7/2/2002	1	718000	Telecom-General	30.00	29.81	UNH Telecom

Grant: 147121 - Hydrological Observing System

Active
 Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	CFDA #: 47.078	

Fund: 147122 - Hydrological Observing System

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,525.00	5,524.59	0.00	0.41
Supplies	504.00	504.41	0.00	(0.41)
Other	51,566.00	51,565.72	0.00	0.28
Total Direct Cost Expenditures	57,595.00	57,594.72	0.00	0.28
Indirect Costs	1,568.00	1,567.55	0.00	0.45
Total Indirect Cost Expenditures	1,568.00	1,567.55	0.00	0.45
Total Fund: 147122 Org: UZCXCV	59,163.00	59,162.27	0.00	0.73

Grant: 147123 - Summit Environmental Observ.

Active
Grant

PI:	Dibb , Jack E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-9910337	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147123 - Summit Environmental Observ.

FMGR: Dibb , Jack E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCJD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,751.00	25,740.08	0.00	18,010.92
Fringe Benefits	15,750.00	9,433.89	0.00	6,316.11
Travel	7,109.00	949.20	0.00	6,159.80
Supplies	5,564.00	1,872.54	0.00	3,691.46
Total Direct Cost Expenditures	72,174.00	37,995.71	0.00	34,178.29
Indirect Costs	31,757.00	17,176.90	0.00	14,580.10
Total Indirect Cost Expenditures	31,757.00	17,176.90	0.00	14,580.10
Total Fund: 147123 Org: UZCCJD	103,931.00	55,172.61	0.00	48,758.39

Grant: 147140 - National Ice Core Lab

Active
Cooperative Agreement

PI:	Twickler , Mark S	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9617009	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2002	CFDA #: 47.050	

Fund: 147140 - National Ice Core Lab
FMGR: Twickler , Mark S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCCMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,151.00	87,053.71	0.00	97.29
Fringe Benefits	29,803.00	29,900.15	0.00	(97.15)
Travel	24,600.00	25,138.79	0.00	(538.79)
Equipment	4,883.00	4,882.15	0.00	0.85
Supplies	31,998.00	31,466.71	0.00	531.29
Other	36,838.00	36,838.00	0.00	0.00
Total Direct Cost Expenditures	215,273.00	215,279.51	0.00	(6.51)
Indirect Costs	54,598.00	54,651.13	0.00	(53.13)
Total Indirect Cost Expenditures	54,598.00	54,651.13	0.00	(53.13)
Total Fund: 147140 Org: UZCCMT	269,871.00	269,930.64	0.00	(59.64)

Grant: 147140 - National Ice Core Lab

Active
Cooperative Agreement

PI:	Twickler , Mark S	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-9617009	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2002	CFDA #: 47.050	

Fund: 15C056 - National Ice Core Lab /Cost Sh
FMGR: Twickler , Mark S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,002.00	10,826.00	0.00	6,176.00
Fringe Benefits	6,019.00	3,832.40	0.00	2,186.60
Total Direct Cost Expenditures	23,021.00	14,658.40	0.00	8,362.60
Indirect Costs	7,252.00	4,617.29	0.00	2,634.71
Total Indirect Cost Expenditures	7,252.00	4,617.29	0.00	2,634.71
Total Fund: 15C056 Org: UZCCMT	30,273.00	19,275.69	0.00	10,997.31

Grant: 147157 - Larsen Ice Shelf-A

Active
Grant

PI:	Prentice , Michael L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003	CFDA #: 47.078	

Fund: 147157 - Larsen Ice Shelf-A

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,861.00	13,148.93	0.00	7,712.07
Fringe Benefits	4,270.00	1,104.51	0.00	3,165.49
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	35,000.00	7,761.87	0.00	27,238.13
Total Direct Cost Expenditures	61,631.00	22,015.31	0.00	39,615.69
Indirect Costs	27,117.00	9,686.34	0.00	17,430.66
Total Indirect Cost Expenditures	27,117.00	9,686.34	0.00	17,430.66
Total Fund: 147157 Org: UZCCMP	88,748.00	31,701.65	0.00	57,046.35

Grant: 147159 - Ice-Sheet & Alpine Glacier

Active
Grant

PI:	Prentice , Michael L	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-0003792	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2002	CFDA #: 47.078	

Fund: 147159 - Ice-Sheet & Alpine Glacier

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,221.00	27,158.89	0.00	3,062.11
Fringe Benefits	5,081.00	4,197.63	0.00	883.37
Travel	1,915.00	1,914.60	0.00	0.40
Supplies	5,815.00	3,691.09	0.00	2,123.91
Other	7,070.00	7,410.00	0.00	(340.00)
Total Direct Cost Expenditures	50,102.00	44,372.21	0.00	5,729.79
Indirect Costs	19,364.00	16,632.94	0.00	2,731.06
Total Indirect Cost Expenditures	19,364.00	16,632.94	0.00	2,731.06
Total Fund: 147159 Org: UZCCMP	69,466.00	61,005.15	0.00	8,460.85

Grant: 147160 - Global Analysis, Int. & Model.

Active
Grant

PI:	Sahaqian , Dork L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147160 - Global Analysis, Int. & Model.

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	221,400.00	110,734.73	0.00	110,665.27
Fringe Benefits	71,452.00	36,850.64	0.00	34,601.36
Travel	8,000.00	3,197.03	0.00	4,802.97
Supplies	12,642.00	5,648.71	224.27	6,769.02
Total Direct Cost Expenditures	313,494.00	156,431.11	224.27	156,838.62
Indirect Costs	97,183.00	48,493.14	0.00	48,689.86
Total Indirect Cost Expenditures	97,183.00	48,493.14	0.00	48,689.86
Total Fund: 147160 Org: UZCCDS	410,677.00	204,924.25	224.27	205,528.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ064	7/19/2002	1	718000	Telecom-General	260.00	224.27	UNH Telecom

Grant: 147163 - Terrestrial Ecosystems-Arctic

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OPP-0094532	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 47.078	

Fund: 147163 - Terrestrial Ecosystems-Arctic

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,556.00	32,315.70	0.00	83,240.30
Fringe Benefits	32,965.00	11,956.80	0.00	21,008.20
Travel	15,300.00	5,081.53	0.00	10,218.47
Supplies	11,831.00	2,353.17	20.00	9,457.83
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	175,652.00	51,707.20	20.00	123,924.80
Indirect Costs	79,193.00	23,268.25	0.00	55,924.75
Total Indirect Cost Expenditures	79,193.00	23,268.25	0.00	55,924.75
Total Fund: 147163 Org: UZCXCV	254,845.00	74,975.45	20.00	179,849.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ025	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147168 - Epr Hydrothrmal Systems

Active
Grant

PI:	Vondamm , Karen L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OCE-0002458	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147168 - Epr Hydrothrmal Systems

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXKV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,302.00	2,603.00	0.00	103,699.00
Fringe Benefits	15,442.00	859.51	0.00	14,582.49
Travel	13,729.00	11,218.97	0.00	2,510.03
Equipment	22,072.00	22,071.89	0.00	0.11
Supplies	35,764.00	29,761.56	20.00	5,982.44
Other	11,080.00	0.00	0.00	11,080.00
Total Direct Cost Expenditures	204,389.00	66,514.93	20.00	137,854.07
Indirect Costs	75,344.00	19,676.10	0.00	55,667.90
Total Indirect Cost Expenditures	75,344.00	19,676.10	0.00	55,667.90
Total Fund: 147168 Org: UZCXKV	279,733.00	86,191.03	20.00	193,521.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ026	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147177 - Ecological Models and Data Intercom

Active
 Grant

PI: Sahagian , Dork L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB-0201771 CFDA #: 47.074
 FRAGRNT Start/End Date: 02/01/2002 - 01/31/2003

Fund: 147177 - Ecological Models and Data Intercom

FMGR: Sahagian , Dork L

Fund Information

Effective Date: 1/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,107.00	9,265.12	0.00	841.88
Fringe Benefits	3,740.00	3,229.97	0.00	510.03
Travel	1,600.00	723.30	0.00	876.70
Supplies	1,300.00	175.29	0.00	1,124.71
Other	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	36,747.00	13,393.68	0.00	23,353.32
Indirect Costs	5,192.00	4,152.05	0.00	1,039.95
Total Indirect Cost Expenditures	5,192.00	4,152.05	0.00	1,039.95
Total Fund: 147177 Org: UZCCDS	41,939.00	17,545.73	0.00	24,393.27

Grant: 147178 - Science Management of the National

Active
Grant

PI:	Twickler , Mark S	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0126492	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147178 - Science Management of the National
FMGR: Twickler , Mark S

Fund Information

Effective Date: 1/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCCMT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,330.00	7,870.34	0.00	22,459.66
Fringe Benefits	10,650.00	2,746.27	0.00	7,903.73
Travel	2,800.00	309.08	0.00	2,490.92
Supplies	3,000.00	775.74	46.27	2,177.99
Other	13,752.00	15,753.61	0.00	(2,001.61)
Total Direct Cost Expenditures	60,532.00	27,455.04	46.27	33,030.69
Indirect Costs	14,502.00	3,627.44	0.00	10,874.56
Total Indirect Cost Expenditures	14,502.00	3,627.44	0.00	10,874.56
Total Fund: 147178 Org: UZCCMT	75,034.00	31,082.48	46.27	43,905.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC114	3/18/2002	1	722200	Participant Support	19,939.66	0.00	Holiday Inn Arlington
P	P2UZC114	3/18/2002	2	710100	Out-of-State Travel	1,126.34	0.00	Holiday Inn Arlington
E	E3LZ065	7/2/2002	1	718000	Telecom-General	50.00	44.92	UNH Telecom
E	E3UZC04	7/3/2002	5	713000	Printing & Copying-General	1.35	1.35	UNH Space Science

Grant: 147179 - Transcom 3 Workshop

Active
Grant

PI:	Sahagian , Dork L	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EAR-0203144	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147179 - Transcom 3 Workshop
FMGR: Sahagian , Dork L

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,107.00	9,265.13	0.00	841.87
Fringe Benefits	3,740.00	3,229.97	0.00	510.03
Travel	800.00	1,096.50	0.00	(296.50)
Supplies	1,300.00	0.00	0.00	1,300.00
Other	20,000.00	16,335.30	0.00	3,664.70
Total Direct Cost Expenditures	35,947.00	29,926.90	0.00	6,020.10
Indirect Costs	4,944.00	9,277.35	0.00	(4,333.35)
Total Indirect Cost Expenditures	4,944.00	9,277.35	0.00	(4,333.35)
Total Fund: 147179 Org: UZCCDS	40,891.00	39,204.25	0.00	1,686.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC076	2/19/2002	1	722200	Participant Support	7,341.32	0.00	John Q. Hammons Hotels

Grant: 147181 - Mt. Logan

Active
Grant

PI:	Wake , Cameron P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0136146	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147181 - Glaciochemical Record - Mt. Logan
FMGR: Wake , Cameron P

Fund Information

Effective Date: 3/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,198.00	8,747.04	4,707.60	23,743.36
Fringe Benefits	6,079.00	677.86	386.02	5,015.12
Travel	3,500.00	1,585.63	0.00	1,914.37
Supplies	27,000.00	17,745.45	10,305.13	(1,050.58)
Other	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	81,427.00	28,755.98	15,398.75	37,272.27
Indirect Costs	33,200.00	12,940.17	0.00	20,259.83
Total Indirect Cost Expenditures	33,200.00	12,940.17	0.00	20,259.83
Total Fund: 147181 Org: UZCCCW	114,627.00	41,696.15	15,398.75	57,532.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC181	5/2/2002	1	717200	Other Professional Services-General	24,041.00	4,921.40	Icefield Instruments Inc
P	P2UZC182	5/2/2002	1	717200	Other Professional Services-General	15,021.38	15,021.38	Icefield Instruments Inc
E	E3UZC03	7/2/2002	1	711200	Research Supplies	13.74	13.74	UNH Chemistry Stockroom
E	E3UZC06	7/9/2002	1	717200	Other Professional Services-General	320.00	320.00	UNH Space Science

Grant: 147183 - IGAC Core Project Office

Not Fully Executed

PI:	Pszenny , Alexander A P	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 02/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147183 - IGAC Core Project Office

FMGR: Pszenny , Alexander A P

Fund Information

Effective Date: 3/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCCAP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,065.00	38,061.90	0.00	3.10
Fringe Benefits	14,084.00	12,973.22	0.00	1,110.78
Travel	8,939.00	4,153.02	0.00	4,785.98
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	32,738.00	10,197.83	0.00	22,540.17
Contractual	12,128.00	0.00	0.00	12,128.00
Total Direct Cost Expenditures	108,954.00	65,385.97	0.00	43,568.03
Indirect Costs	32,846.00	20,269.67	0.00	12,576.33
Total Indirect Cost Expenditures	32,846.00	20,269.67	0.00	12,576.33
Total Fund: 147183 Org: UZCCAP	141,800.00	85,655.64	0.00	56,144.36

Grant: 147186 - AIRMAP Cruise 2002

Active
Grant

PI:	Pszenny , Alexander A P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0207646	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147186 - AIRMAP Cruise 2002

FMGR: Pszenny , Alexander A P

Fund Information

Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCAP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,734.00	350.00	0.00	4,384.00
Equipment	20,733.00	19,039.06	0.00	1,693.94
Supplies	4,805.00	1,058.08	0.00	3,746.92
Contractual	49,044.00	0.00	0.00	49,044.00
Total Direct Cost Expenditures	79,316.00	20,447.14	0.00	58,868.86
Indirect Costs	15,584.00	633.64	0.00	14,950.36
Total Indirect Cost Expenditures	15,584.00	633.64	0.00	14,950.36
Total Fund: 147186 Org: UZCCAP	94,900.00	21,080.78	0.00	73,819.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC226	6/18/2002	1	740000	Cap Equipment	38,065.88	0.00	Dionex Corp

Grant: 147187 - Megadunes

Active
Grant

PI:	Fahnestock , Mark A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0225992	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147187 - Megadunes
FMGR: Fahnestock , Mark A

Fund Information

Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,167.00	12,307.90	3,077.00	109,782.10
Fringe Benefits	31,342.00	1,913.85	252.31	29,175.84
Travel	5,000.00	1,984.29	0.00	3,015.71
Supplies	20,297.00	948.29	7,941.20	11,407.51
Other	16,690.00	0.00	0.00	16,690.00
Total Direct Cost Expenditures	198,496.00	17,154.33	11,270.51	170,071.16
Indirect Costs	83,061.00	7,719.45	0.00	75,341.55
Total Indirect Cost Expenditures	83,061.00	7,719.45	0.00	75,341.55
Total Fund: 147187 Org: UZCXM	281,557.00	24,873.78	11,270.51	245,412.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZ004	7/19/2002	1	711200	Research Supplies	7,928.16	7,928.16	Campbell Scientific
E	E3LZ027	7/2/2002	1	718000	Telecom-General	20.00	13.04	UNH Telecom

Grant: 147193 - NCAR-CSU summer school

Not Fully Executed
Grant

PI:	Hibbard , Kathy A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:		Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147193 - NCAR-CSU Summer School
FMGR: Hibbard , Kathy A

Fund Information

Effective Date: 5/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UZCCKH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	800.00	800.00	0.00	0.00
Supplies	3,000.00	3,077.95	86.69	(164.64)
Other	20,200.00	20,200.00	0.00	0.00
Total Direct Cost Expenditures	24,000.00	24,077.95	86.69	(164.64)
Indirect Costs	988.00	1,008.27	0.00	(20.27)
Total Indirect Cost Expenditures	988.00	1,008.27	0.00	(20.27)
Total Fund: 147193 Org: UZCCKH	24,988.00	25,086.22	86.69	(184.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC230	6/24/2002	1	722200	Participant Support	40,226.62	0.00	Ucar Finance Office
P	P2UZC230	6/24/2002	2	717200	Other Professional Services-General	6,173.38	173.38	Ucar Finance Office

Grant: 147194 - SGER: Lake Guam

Active
Grant

PI:	Prentice , Michael L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0225181	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147194 - SGER Lake Guam
FMGR: Prentice , Michael L

Fund Information

Effective Date: 5/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,916.00	126.00	0.00	13,790.00
Fringe Benefits	3,397.00	10.58	0.00	3,386.42
Travel	1,300.00	0.00	0.00	1,300.00
Supplies	12,500.00	30.16	0.00	12,469.84
Total Direct Cost Expenditures	31,113.00	166.74	0.00	30,946.26
Indirect Costs	14,001.00	75.03	0.00	13,925.97
Total Indirect Cost Expenditures	14,001.00	75.03	0.00	13,925.97
Total Fund: 147194 Org: UZCCMP	45,114.00	241.77	0.00	44,872.23

Grant: 147195 - Uplift 2001

Active
Grant

PI:	Prusevich , Alexander A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EAR-0207818	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147195 - Uplift 2001
FMGR: Sahagian , Dork L

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,660.00	0.00	0.00	82,660.00
Fringe Benefits	29,162.00	0.00	0.00	29,162.00
Travel	13,500.00	0.00	0.00	13,500.00
Supplies	27,150.00	710.07	0.00	26,439.93
Total Direct Cost Expenditures	152,472.00	710.07	0.00	151,761.93
Indirect Costs	39,642.00	184.62	0.00	39,457.38
Total Indirect Cost Expenditures	39,642.00	184.62	0.00	39,457.38
Total Fund: 147195 Org: UZCCPR	192,114.00	894.69	0.00	191,219.31

Grant: 147197 - Volcanology 2001

Active
Contract

PI:	Prusevich , Alexander A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147197 - Volcanology 2001
FMGR: Sahagian , Dork L

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCDS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,553.00	0.00	0.00	98,553.00
Fringe Benefits	28,119.00	0.00	0.00	28,119.00
Travel	1,975.00	0.00	0.00	1,975.00
Equipment	0.00	0.00	4,675.00	(4,675.00)
Supplies	860.00	125.00	11.16	723.84
Other	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	145,117.00	125.00	4,686.16	140,305.84
Indirect Costs	58,928.00	56.25	0.00	58,871.75
Total Indirect Cost Expenditures	58,928.00	56.25	0.00	58,871.75
Total Fund: 147197 Org: UZCCPR	204,045.00	181.25	4,686.16	199,177.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HZC03	7/15/2002	1	740000	Cap Equipment	4,675.00	4,675.00	UNH Computer Store
E	E3LZ066	7/2/2002	1	718000	Telecom-General	11.16	11.16	UNH Telecom

Grant: 147199 - Volcanic Eruption Mechanism Modelin Active Grant

PI:	Sahagian , Dork L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EAR-0226392 CFDA #: 47.050	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147199 - Volcanic Eruption Mech. Model Wkshp
 FMGR: Sahagian , Dork L

Fund Information	Fund Indirect Cost Information
Effective Date: 7/11/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZCCDS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Total Fund: 147199 Org: UZCCDS	20,000.00	0.00	0.00	20,000.00

Grant: 14B032 - Tropl Wet Forest Trees-Lopes

Active
 Grant

PI:	Crill , Patrick M	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2002	CFDA #:	

Fund: 14B032 - Tropl Wet Forest Trees-Lopes

FMGR: Crill , Patrick M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,400.00	2,923.25	0.00	2,476.75
Supplies	8,600.00	11.98	0.00	8,588.02
Total Direct Cost Expenditures	14,000.00	2,935.23	0.00	11,064.77
Total Fund: 14B032 Org: UZCXPC	14,000.00	2,935.23	0.00	11,064.77

Grant: 14B188 - Nir Analysis

Active
Contract

PI:	Martin , Mary E	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2003	CFDA #:	

Fund: 14B188 - Nir Analysis
FMGR: Martin , Mary E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCMMM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,886.00	1,886.00	0.00	0.00
Fringe Benefits	159.00	159.94	0.00	(0.94)
Supplies	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	2,046.00	2,045.94	0.00	0.06
Indirect Costs	645.00	650.03	0.00	(5.03)
Total Indirect Cost Expenditures	645.00	650.03	0.00	(5.03)
Total Fund: 14B188 Org: UZCMMM	2,691.00	2,695.97	0.00	(4.97)

Grant: 14B289 - ATMOSPHERIC DEPOSITION NE

Active
 Contract

PI:	Ollinger , Scott V	Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.	Equipment Vesting	USNH
Sponsor ID:	2801/200032	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	CFDA #: 10.652	

Fund: 14B289 - ATMOSPHERIC DEPOSITION NE

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,816.00	5,017.00	0.00	10,799.00
Fringe Benefits	5,852.00	1,856.29	0.00	3,995.71
Travel	1,035.00	0.00	0.00	1,035.00
Total Direct Cost Expenditures	22,703.00	6,873.29	0.00	15,829.71
Indirect Costs	5,325.00	1,611.78	0.00	3,713.22
Total Indirect Cost Expenditures	5,325.00	1,611.78	0.00	3,713.22
Total Fund: 14B289 Org: UZCXSO	28,028.00	8,485.07	0.00	19,542.93

Grant: 14B327 - Vegetation Stress

Active
 Contract

PI:	Rock , Barrett N	Approved For Admin	NONE
Sponsor:	Mitre Corporation	Approved For Preaward	NO
Sponsor ID:	47759	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B327 - Vegetation Stress
 FMGR: Rock , Barrett N

Fund Information

Effective Date: 5/23/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCXBR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,389.00	11,909.50	4,090.50	4,389.00
Fringe Benefits	2,396.00	1,000.40	335.42	1,060.18
Travel	5,000.00	684.00	0.00	4,316.00
Supplies	3,250.00	0.00	0.00	3,250.00
Total Direct Cost Expenditures	31,035.00	13,593.90	4,425.92	13,015.18
Indirect Costs	13,965.00	6,117.26	0.00	7,847.74
Total Indirect Cost Expenditures	13,965.00	6,117.26	0.00	7,847.74
Total Fund: 14B327 Org: UZCXBR	45,000.00	19,711.16	4,425.92	20,862.92

Grant: 14F002 - Dating of New Guinea Materials

Active
Contract

PI:	Prentice , Michael L	Budget Controls	STDBUD
Sponsor:	Australian National University	Equipment Vesting	USNH
Sponsor ID:	COOMB00002554	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 09/30/2002	CFDA #:	

Fund: 14F002 - Dating of New Guinea Materials

FMGR: Prentice , Michael L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,446.00	1,206.88	0.00	239.12
Fringe Benefits	121.00	0.00	0.00	121.00
Supplies	8,200.00	5,031.88	2,036.95	1,131.17
Total Direct Cost Expenditures	9,767.00	6,238.76	2,036.95	1,491.29
Indirect Costs	2,540.00	1,622.10	0.00	917.90
Total Indirect Cost Expenditures	2,540.00	1,622.10	0.00	917.90
Total Fund: 14F002 Org: UZCCMP	12,307.00	7,860.86	2,036.95	2,409.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZC133	4/12/2002	1	717200	Other Professional Services-General	7,601.90	173.90	Woods Hole Oceanographic Inst
P	P3UZC025	8/2/2002	1	717200	Other Professional Services-General	1,950.00	1,950.00	Woods Hole Oceanographic Inst

Grant: 14F008 - Record of Sedimentation

Active
Contract

PI:	Prentice , Michael L	Budget Controls	STDBUD
Sponsor:	P.T. Freeport Indonesia	Equipment Vesting	USNH
Sponsor ID:	JK01010	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 06/30/2002	CFDA #:	

Fund: 14F008 - Record of Sedimentation

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	596.00	3,412.50	0.00	(2,816.50)
Fringe Benefits	(262.00)	195.04	0.00	(457.04)
Travel	2,109.00	2,107.20	0.00	1.80
Supplies	5,494.00	2,748.80	0.00	2,745.20
Total Direct Cost Expenditures	7,937.00	8,463.54	0.00	(526.54)
Indirect Costs	2,063.00	2,200.48	0.00	(137.48)
Total Indirect Cost Expenditures	2,063.00	2,200.48	0.00	(137.48)
Total Fund: 14F008 Org: UZCCMP	10,000.00	10,664.02	0.00	(664.02)

Grant: 14F010 - Freeport Glacier Mapping

Active
 Contract

PI:	Prentice , Michael L	Budget Controls	STDBUD
Sponsor:	P.T. Freeport Indonesia	Equipment Vesting	USNH
Sponsor ID:	JK01014	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 06/30/2002	CFDA #:	

Fund: 14F010 - Freeport Glacier Mapping

FMGR:

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist From Code: UZCCMP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,656.00	15,700.65	0.00	1,955.35
Fringe Benefits	2,666.00	2,505.20	0.00	160.80
Travel	3,606.00	3,605.68	0.00	0.32
Supplies	993.00	992.16	0.00	0.84
Other	2,593.00	2,593.00	0.00	0.00
Total Direct Cost Expenditures	27,514.00	25,396.69	0.00	2,117.31
Indirect Costs	6,480.00	5,928.72	0.00	551.28
Total Indirect Cost Expenditures	6,480.00	5,928.72	0.00	551.28
Total Fund: 14F010 Org: UZCCMP	33,994.00	31,325.41	0.00	2,668.59

Grant: 14F011 - Wwap World Water Assess Progm

Active
Contract

PI:	Vorosmarty , Charles J	Budget Controls	STDBUD
Sponsor:	United Nations Educational, Scientific & Cultural Org	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	09/14/2001 - 02/28/2002		

Fund: 14F011 - Wwap World Water Assess Progm

FMGR:

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,578.00	56,469.55	0.00	(8,891.55)
Fringe Benefits	17,475.00	20,741.97	0.00	(3,266.97)
Travel	6,000.00	757.79	0.00	5,242.21
Equipment	0.00	0.00	0.00	0.00
Supplies	1,674.00	539.57	0.00	1,134.43
Total Direct Cost Expenditures	72,727.00	78,508.88	0.00	(5,781.88)
Indirect Costs	7,273.00	3,725.80	0.00	3,547.20
Total Indirect Cost Expenditures	7,273.00	3,725.80	0.00	3,547.20
Total Fund: 14F011 Org: UZCXCV	80,000.00	82,234.68	0.00	(2,234.68)

Grant: 14F012 - EXTREME RAINFALL VULNERABILITY

Active
Contract

PI:	Vorosmarty , Charles J	Budget Controls	STDBUD
Sponsor:	United Nations Educational, Scientific & Cultural Org	Equipment Vesting	USNH
Sponsor ID:	883.162-1	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2001 - 01/28/2002		

Fund: 14F012 - EXTREME RAINFALL VULNERABILITY

FMGR:

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: tdc
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,500.00	0.00	0.00
Fringe Benefits	294.00	294.00	0.00	0.00
Travel	535.00	203.04	0.00	331.96
Supplies	2,035.00	1,507.50	0.00	527.50
Total Direct Cost Expenditures	6,364.00	5,504.54	0.00	859.46
Indirect Costs	636.00	0.00	0.00	636.00
Total Indirect Cost Expenditures	636.00	0.00	0.00	636.00
Total Fund: 14F012 Org: UZCXCV	7,000.00	5,504.54	0.00	1,495.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX077	2/14/2002	1	717000	Consulting-General	3,000.00	0.00	De Guenni , Lelys Bravo

Grant: 14F013 - United Nations Environment Programm

Active
Contract

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	United Nations Environment Programme	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/15/2001 - 04/15/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F013 - United Nations Environment Programm
FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 3/12/2002
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,289.00	24,285.00	0.00	4.00
Fringe Benefits	8,986.00	8,985.45	0.00	0.55
Travel	4,500.00	4,096.48	0.00	403.52
Supplies	7,680.00	8,083.51	0.00	(403.51)
Total Direct Cost Expenditures	45,455.00	45,450.44	0.00	4.56
Indirect Costs	4,545.00	4,545.03	0.00	(0.03)
Total Indirect Cost Expenditures	4,545.00	4,545.03	0.00	(0.03)
Total Fund: 14F013 Org: UZCXCV	50,000.00	49,995.47	0.00	4.53

Grant: 14G079 - Inland Suburban Waterways

Active
Contract

PI:	Vorosmarty , Charles J	Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2002	CFDA #: 66.000	

Fund: 14G079 - Inland Suburban Waterways

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,965.00	38,811.51	0.00	57,153.49
Fringe Benefits	21,867.00	12,512.54	0.00	9,354.46
Travel	9,448.00	3,810.65	0.00	5,637.35
Supplies	8,480.00	8,156.68	2,860.47	(2,537.15)
Total Direct Cost Expenditures	135,760.00	63,291.38	2,860.47	69,608.15
Indirect Costs	33,940.00	15,822.91	0.00	18,117.09
Total Indirect Cost Expenditures	33,940.00	15,822.91	0.00	18,117.09
Total Fund: 14G079 Org: UZCXCV	169,700.00	79,114.29	2,860.47	87,725.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX220	5/1/2002	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	5,600.00	5,600.00	Ipswich River Watershed Association
E	E3LZ028	7/2/2002	1	718000	Telecom-General	70.00	60.47	UNH Telecom

Grant: 14G079 - Inland Suburban Waterways

Active
 Contract

PI:	Vorosmarty , Charles J	Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2002	CFDA #: 66.000	

Fund: 15C176 - Inland Suburban Waterways /Cost Sh
 FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,600.00	7,545.00	0.00	55.00
Fringe Benefits	2,736.00	2,791.62	0.00	(55.62)
Total Direct Cost Expenditures	10,336.00	10,336.62	0.00	(0.62)
Indirect Costs	2,584.00	2,584.12	0.00	(0.12)
Total Indirect Cost Expenditures	2,584.00	2,584.12	0.00	(0.12)
Total Fund: 15C176 Org: UZCXC	12,920.00	12,920.74	0.00	(0.74)

Grant: 14N071 - Lter: Plum Island Study

Active
Contract

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory	Approved For Preaward	NO
Sponsor ID:	8415	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N071 - Lter: Plum Island Study
FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,692.00	93,103.80	4,707.60	38,880.60
Fringe Benefits	22,162.00	5,944.57	386.02	15,831.41
Travel	5,000.00	6,259.82	0.00	(1,259.82)
Supplies	10,000.00	2,905.20	19.66	7,075.14
Other	62,670.00	25,083.50	0.00	37,586.50
Total Direct Cost Expenditures	236,524.00	133,296.89	5,113.28	98,113.83
Indirect Costs	62,018.00	48,323.42	0.00	13,694.58
Total Indirect Cost Expenditures	62,018.00	48,323.42	0.00	13,694.58
Total Fund: 14N071 Org: UZCXCV	298,542.00	181,620.31	5,113.28	111,808.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ029	7/2/2002	1	718000	Telecom-General	20.00	19.66	UNH Telecom

Grant: 14N090 - Atmospheric Deposition/Apl.

Active
Contract

PI:	Xiao , Xiangming	Budget Controls	STDBUD
Sponsor:	Marine Biological Laboratory	Equipment Vesting	USNH
Sponsor ID:	PO#7035	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1998 - 12/31/2002	CFDA #: 47.074	

Fund: 14N090 - Atmospheric Deposition/Apl.

FMGR: Xiao , Xiangming

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXXX

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,081.00	36,080.82	0.00	0.18
Fringe Benefits	4,574.00	4,572.74	0.00	1.26
Travel	1,354.00	1,354.54	0.00	(0.54)
Supplies	1,483.00	1,482.00	0.00	1.00
Total Direct Cost Expenditures	43,492.00	43,490.10	0.00	1.90
Indirect Costs	19,572.00	19,135.22	0.00	436.78
Total Indirect Cost Expenditures	19,572.00	19,135.22	0.00	436.78
Total Fund: 14N090 Org: UZCXXX	63,064.00	62,625.32	0.00	438.68

Grant: 14N094 - Water & Constituent Fluxes

Active
Contract

PI:	Vorosmarty , Charles J	Budget Controls	STDBUD
Sponsor:	Marine Biological Laboratory	Equipment Vesting	USNH
Sponsor ID:	99276655	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2003	CFDA #: 47.078	

Fund: 14N094 - Water & Constituent Fluxes

FMGR: Vorosmarty , Charles J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXCV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,200.00	136,263.23	0.00	2,936.77
Fringe Benefits	47,690.00	46,601.59	0.00	1,088.41
Travel	11,274.00	4,251.15	0.00	7,022.85
Supplies	10,500.00	17,378.39	50.00	(6,928.39)
Other	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	208,664.00	205,494.36	50.00	3,119.64
Indirect Costs	91,812.00	91,223.26	0.00	588.74
Total Indirect Cost Expenditures	91,812.00	91,223.26	0.00	588.74
Total Fund: 14N094 Org: UZCXCV	300,476.00	296,717.62	50.00	3,708.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECCX303	12/29/2001	2	717000	Consulting-General	1,000.00	0.00	Shiklomanov , Alexander
E	E3LZ030	7/2/2002	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 14N153 - Statewide Digital Parcel Data

Active
 Grant

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002	CFDA #:	

Fund: 14N153 - Statewide Digital Parcel Data

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,940.00	9,940.00	0.00	0.00
Fringe Benefits	3,678.00	3,677.80	0.00	0.20
Total Direct Cost Expenditures	13,618.00	13,617.80	0.00	0.20
Indirect Costs	4,221.00	4,221.52	0.00	(0.52)
Total Indirect Cost Expenditures	4,221.00	4,221.52	0.00	(0.52)
Total Fund: 14N153 Org: UZCXFR	17,839.00	17,839.32	0.00	(0.32)

Grant: 14N154 - Soil Maps for Merrimack County

Active
Grant

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002	CFDA #:	

Fund: 14N154 - Soil Maps for Merrimack County

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,122.00	5,121.57	0.00	0.43
Fringe Benefits	1,630.00	1,629.87	0.00	0.13
Supplies	882.00	880.00	0.00	2.00
Total Direct Cost Expenditures	7,634.00	7,631.44	0.00	2.56
Indirect Costs	2,366.00	2,365.71	0.00	0.29
Total Indirect Cost Expenditures	2,366.00	2,365.71	0.00	0.29
Total Fund: 14N154 Org: UZCXFR	10,000.00	9,997.15	0.00	2.85

Grant: 14N155 - Web-Based Mapping Conservation

Active
Grant

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002	CFDA #:	

Fund: 14N155 - Web-Based Mapping Conservation

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,059.00	1,059.00	0.00	0.00
Fringe Benefits	392.00	391.84	0.00	0.16
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	11,451.00	11,450.84	0.00	0.16
Indirect Costs	3,549.00	3,549.75	0.00	(0.75)
Total Indirect Cost Expenditures	3,549.00	3,549.75	0.00	(0.75)
Total Fund: 14N155 Org: UZCXFR	15,000.00	15,000.59	0.00	(0.59)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECCX340	12/29/2001	1	717200	Other Professional Services-General	8,760.00	0.00	Northern Geomatics Inc

Grant: 14N178 - I-93 Corridor Wildlife Habitat

Active
 Contract

PI:	Rubin , Fay A	Budget Controls	STDBUD
Sponsor:	Audubon Society of New Hampshire	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001	CFDA #:	

Fund: 14N178 - I-93 Corridor Wildlife Habitat

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	6,500.00	0.00	0.00
Fringe Benefits	2,405.00	2,405.01	0.00	(0.01)
Travel	100.00	0.00	0.00	100.00
Supplies	346.00	446.00	0.00	(100.00)
Total Direct Cost Expenditures	9,351.00	9,351.01	0.00	(0.01)
Indirect Costs	2,899.00	2,898.80	0.00	0.20
Total Indirect Cost Expenditures	2,899.00	2,898.80	0.00	0.20
Total Fund: 14N178 Org: UZCXFR	12,250.00	12,249.81	0.00	0.19

Grant: 14N222 - Pilot Web Wildlife Interface

Active
 Grant

PI:	Rubin , Fay A	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N222 - Pilot Web Wildlife Interface
 FMGR: Rubin , Fay A

Fund Information

Effective Date: 5/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,144.00	0.00	0.00	9,144.00
Fringe Benefits	3,356.00	0.00	0.00	3,356.00
Travel	200.00	0.00	0.00	200.00
Supplies	4,300.00	0.00	0.00	4,300.00
Total Direct Cost Expenditures	17,000.00	0.00	0.00	17,000.00
Indirect Costs	1,700.00	0.00	0.00	1,700.00
Total Indirect Cost Expenditures	1,700.00	0.00	0.00	1,700.00
Total Fund: 14N222 Org: UZCXFR	18,700.00	0.00	0.00	18,700.00

Grant: 14N236 - Conservation Lands - Phase 2

Active
 Grant

PI:	Rubin , Fay A	Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14N236 - Conservation Lands - Phase 2

FMGR: Rubin , Fay A

Fund Information

Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,207.00	0.00	0.00	5,207.00
Fringe Benefits	1,910.00	0.00	0.00	1,910.00
Travel	300.00	0.00	0.00	300.00
Supplies	10,750.00	0.00	0.00	10,750.00
Total Direct Cost Expenditures	18,167.00	0.00	0.00	18,167.00
Indirect Costs	1,817.00	0.00	0.00	1,817.00
Total Indirect Cost Expenditures	1,817.00	0.00	0.00	1,817.00
Total Fund: 14N236 Org: UZCXFR	19,984.00	0.00	0.00	19,984.00

Grant: 14U089 - Global Carbon System Model

Active
Contract

PI:	Hurt , George C	Budget Controls	STDBUD
Sponsor:	Princeton University	Equipment Vesting	USNH
Sponsor ID:	344-6005-1	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002	CFDA #: 11.431	

Fund: 14U089 - Global Carbon System Model

FMGR: Hurtt , George C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCXGH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,790.00	46,789.02	0.00	0.98
Fringe Benefits	17,090.00	17,088.45	0.00	1.55
Travel	6,994.00	6,993.13	0.00	0.87
Supplies	802.00	789.96	20.00	(7.96)
Total Direct Cost Expenditures	71,676.00	71,660.56	20.00	(4.56)
Indirect Costs	18,635.00	18,631.74	0.00	3.26
Total Indirect Cost Expenditures	18,635.00	18,631.74	0.00	3.26
Total Fund: 14U089 Org: UZCXGH	90,311.00	90,292.30	20.00	(1.30)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ031	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U139 - Devon Ice Cap Ice Coring

Active
Contract

PI:	Wake , Cameron P	Budget Controls	STDBUD
Sponsor:	University of Maine	Equipment Vesting	USNH
Sponsor ID:	UM-S391	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	CFDA #: 47.078	

Fund: 14U139 - Devon Ice Cap Ice Coring
FMGR: Wake , Cameron P

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCCCW

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,867.00	10,633.22	0.00	5,233.78
Fringe Benefits	1,207.00	776.63	0.00	430.37
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	650.00	0.00	(650.00)
Total Direct Cost Expenditures	17,074.00	12,059.85	0.00	5,014.15
Indirect Costs	7,646.00	5,389.09	0.00	2,256.91
Total Indirect Cost Expenditures	7,646.00	5,389.09	0.00	2,256.91
Total Fund: 14U139 Org: UZCCCW	24,720.00	17,448.94	0.00	7,271.06

Grant: 14U140 - Indian Ocean Vent Site

Active
Contract

PI:	Vondamm , Karen L	Budget Controls	STDBUD
Sponsor:	College of William & Mary	Equipment Vesting	USNH
Sponsor ID:	UNH-311891	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2002	CFDA #: 47.050	

Fund: 14U140 - Indian Ocean Vent Site

FMGR: Vondamm , Karen L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXKV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,746.00	21,421.75	0.00	3,324.25
Fringe Benefits	3,665.00	1,110.98	0.00	2,554.02
Travel	400.00	2,124.76	0.00	(1,724.76)
Supplies	6,760.00	4,849.36	20.00	1,890.64
Other	7,425.00	500.00	0.00	6,925.00
Total Direct Cost Expenditures	42,996.00	30,006.85	20.00	12,969.15
Indirect Costs	15,829.00	13,242.62	0.00	2,586.38
Total Indirect Cost Expenditures	15,829.00	13,242.62	0.00	2,586.38
Total Fund: 14U140 Org: UZCXKV	58,825.00	43,249.47	20.00	15,555.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ032	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom
E	E3UZX13	7/17/2002	1	716000	Maintenance & Repairs-General	30.00	0.00	UNH Instrumentation Center

Grant: 14U229 - Inter-Annual Dynamics

Active
 Contract

PI:	Salas , William A	Budget Controls	STDBUD
Sponsor:	Michigan State University	Equipment Vesting	USNH
Sponsor ID:	612797	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2001	CFDA #: 43.002	

Fund: 14U229 - Inter-Annual Dynamics
 FMGR: Salas , William A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCXWS

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,318.00	25,316.57	0.00	1.43
Fringe Benefits	9,009.00	9,008.07	0.00	0.93
Travel	6,317.00	5,790.35	0.00	526.65
Supplies	3,085.00	3,595.05	0.00	(510.05)
Total Direct Cost Expenditures	43,729.00	43,710.04	0.00	18.96
Indirect Costs	19,240.00	19,231.39	0.00	8.61
Total Indirect Cost Expenditures	19,240.00	19,231.39	0.00	8.61
Total Fund: 14U229 Org: UZCXWS	62,969.00	62,941.43	0.00	27.57

Grant: 14U275 - Hubbard Brook Forest

Active
Contract

PI:	Aber , John D	Budget Controls	STDBUD
Sponsor:	Cornell University	Equipment Vesting	USNH
Sponsor ID:	34356-6006	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2002	CFDA #:	

Fund: 14U275 - Hubbard Brook Forest
FMGR: Aber , John D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXJA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,350.00	52,453.71	0.00	47,896.29
Fringe Benefits	29,839.00	13,906.92	0.00	15,932.08
Travel	11,500.00	6,523.92	0.00	4,976.08
Supplies	10,897.00	8,080.57	20.00	2,796.43
Total Direct Cost Expenditures	152,586.00	80,965.12	20.00	71,600.88
Indirect Costs	67,414.00	36,054.83	0.00	31,359.17
Total Indirect Cost Expenditures	67,414.00	36,054.83	0.00	31,359.17
Total Fund: 14U275 Org: UZCXJA	220,000.00	117,019.95	20.00	102,960.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ033	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U354 - Weathersat Data Product

Active
 Contract

PI:	Moore III , Berrien	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Equipment Vesting	USNH
Sponsor ID:	S00-21451	Idc Waiver	NO
FRAGRNT Start/End Date:	07/12/2000 - 06/30/2002		

Fund: 14U354 - Weathersat Data Product

FMGR: Moore III , Berrien

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCXB3

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,103.00	79,099.87	0.00	3.13
Fringe Benefits	25,065.00	25,063.20	0.00	1.80
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,168.00	104,163.07	0.00	4.93
Indirect Costs	45,832.00	45,959.77	0.00	(127.77)
Total Indirect Cost Expenditures	45,832.00	45,959.77	0.00	(127.77)
Total Fund: 14U354 Org: UZCXB3	150,000.00	150,122.84	0.00	(122.84)

Grant: 14U360 - Harvard Forest Ecology

Active
Contract

PI:	Aber , John D	Approved For Admin	NONE
Sponsor:	Harvard University	Budget Controls	STDBUD
Sponsor ID:	NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2002	Idc Waiver	NO

Fund: 14U360 - Harvard Forest Ecology
FMGR: Aber , John D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZCXJA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,407.00	71,416.21	9,248.00	6,742.79
Fringe Benefits	26,797.00	24,269.23	758.34	1,769.43
Travel	4,000.00	4,380.65	0.00	(380.65)
Supplies	8,685.00	5,502.35	37.79	3,144.86
Total Direct Cost Expenditures	126,889.00	105,568.44	10,044.13	11,276.43
Indirect Costs	56,463.00	47,617.33	0.00	8,845.67
Total Indirect Cost Expenditures	56,463.00	47,617.33	0.00	8,845.67
Total Fund: 14U360 Org: UZCXJA	183,352.00	153,185.77	10,044.13	20,122.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ034	7/2/2002	1	718000	Telecom-General	20.00	18.39	UNH Telecom
E	E3UZ08	7/9/2002	1	711200	Research Supplies	19.40	19.40	UNH Chemistry Stockroom

Grant: 14U380 - Chamber System Measurement

Active
Contract

PI:	Crill , Patrick M	Budget Controls	STDBUD
Sponsor:	Mt. Holyoke College	Equipment Vesting	USNH
Sponsor ID:	4732-000	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002	CFDA #:	

Fund: 14U380 - Chamber System Measurement

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXPC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,823.00	5,820.76	0.00	2.24
Fringe Benefits	2,155.00	2,153.70	0.00	1.30
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	12,978.00	12,974.46	0.00	3.54
Indirect Costs	4,022.00	4,022.03	0.00	(0.03)
Total Indirect Cost Expenditures	4,022.00	4,022.03	0.00	(0.03)
Total Fund: 14U380 Org: UZCXPC	17,000.00	16,996.49	0.00	3.51

Grant: 14U400 - High Latitude Growing Season

Active
Contract

PI:	Frolking , Stephen E	Budget Controls	STDBUD
Sponsor:	University of Montana	Equipment Vesting	USNH
Sponsor ID:	PG-6590-01	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	CFDA #: 43.002	

Fund: 14U400 - High Latitude Growing Season

FMGR: Frolking , Stephen E

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXSF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,062.00	0.00	0.00	16,062.00
Fringe Benefits	5,782.00	0.00	0.00	5,782.00
Travel	1,800.00	972.60	0.00	827.40
Supplies	1,480.00	0.00	0.00	1,480.00
Total Direct Cost Expenditures	25,124.00	972.60	0.00	24,151.40
Indirect Costs	11,286.00	437.67	0.00	10,848.33
Total Indirect Cost Expenditures	11,286.00	437.67	0.00	10,848.33
Total Fund: 14U400 Org: UZCXSF	36,410.00	1,410.27	0.00	34,999.73

Grant: 14U413 - Beyond Potential Vegetation: Impro

Active
Contract

PI:	Hurtt , George C	Approved For Admin	NONE
Sponsor:	University of Maryland	Approved For Preaward	NO
Sponsor ID:	Z681401	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U413 - Beyond Potential Vegetation
FMGR: Hurtt , George C

Fund Information	Fund Indirect Cost Information
Effective Date: 2/7/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZCXGH
Rev Account: 531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,650.00	16,110.00	3,418.80	19,121.20
Fringe Benefits	14,301.00	5,227.33	280.34	8,793.33
Travel	2,500.00	690.96	0.00	1,809.04
Supplies	1,062.00	359.20	20.00	682.80
Total Direct Cost Expenditures	56,513.00	22,387.49	3,719.14	30,406.37
Indirect Costs	25,431.00	10,074.43	0.00	15,356.57
Total Indirect Cost Expenditures	25,431.00	10,074.43	0.00	15,356.57
Total Fund: 14U413 Org: UZCXGH	81,944.00	32,461.92	3,719.14	45,762.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ035	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U429 - NURP Hydrothermal Fluids

Active
 Contract

PI:	Vondamm , Karen L	Approved For Admin	NONE
Sponsor:	University of Alaska	Approved For Preaward	NO
Sponsor ID:	UAF 02-0079	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U429 - NURP Hydrothermal Fluids
 FMGR: Vondamm , Karen L

Fund Information

Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZCXKV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,552.00	0.00	0.00	19,552.00
Fringe Benefits	4,502.00	0.00	0.00	4,502.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,800.00	0.00	0.00	3,800.00
Total Direct Cost Expenditures	29,354.00	0.00	0.00	29,354.00
Indirect Costs	13,209.00	0.00	0.00	13,209.00
Total Indirect Cost Expenditures	13,209.00	0.00	0.00	13,209.00
Total Fund: 14U429 Org: UZCXKV	42,563.00	0.00	0.00	42,563.00

Grant: 166000 - Nitrogen Saturation in Forests

Active
Cooperative Agreement

PI:	Aber , John D	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	Idc Waiver	NO
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003	CFDA #: 66.606	

Fund: 166000 - Nitrogen Saturation in Forests

FMGR: Aber , John D

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZCXJA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,238.00	72,020.14	10,071.60	23,146.26
Fringe Benefits	35,585.00	19,533.78	825.87	15,225.35
Travel	6,500.00	2,117.65	0.00	4,382.35
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	16,436.00	8,901.67	5,019.46	2,514.87
Other	4,806.00	4,805.10	0.00	0.90
Total Direct Cost Expenditures	176,565.00	107,378.34	15,916.93	53,269.73
Indirect Costs	73,435.00	46,110.85	0.00	27,324.15
Total Indirect Cost Expenditures	73,435.00	46,110.85	0.00	27,324.15
Total Fund: 166000 Org: UZCXJA	250,000.00	153,489.19	15,916.93	80,593.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	1	711200	Research Supplies	10,000.00	10,000.00	Usda Forest Service
P	P2UZX154	3/26/2002	3	711200	Research Supplies	866.68	0.00	Erdas Inc
E	E3LZ036	7/2/2002	1	718000	Telecom-General	20.00	19.46	UNH Telecom

Grant: 166003 - Fellowship - Amy Frappier

Active
 Grant

PI:	Sahagian , Dork L	Budget Controls	A110
Sponsor:	Environmental Protection Agency	Equipment Vesting	OTHER
Sponsor ID:	U-91581801-0	Idc Waiver	NO
FRAGRNT Start/End Date:	09/04/2000 - 09/03/2002	CFDA #: 66.607	

Fund: 166003 - Fellowship - Amy Frappier
 FMGR: Sahagian , Dork L

Fund Information		Fund Indirect Cost Information
Effective Date:	2/12/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	2,935.33	0.00	(1,935.33)
Supplies	9,000.00	6,593.94	250.00	2,156.06
Other	24,000.00	21,095.25	0.00	2,904.75
Total Direct Cost Expenditures	34,000.00	30,624.52	250.00	3,125.48
Total Fund: 166003 Org: UZCCDS	34,000.00	30,624.52	250.00	3,125.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3JZC15	8/2/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E3UZC14	8/2/2002	1	713000	Printing & Copying-General	150.00	150.00	UNH Graduate School

Grant: 181000 - Ecosystem Carbon Exchange

Active
Contract

PI:	Aber , John D	Budget Controls	STDBUD
Sponsor:	University of California at Davis	Equipment Vesting	USNH
Sponsor ID:	ABER-99/00	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 06/30/2002		

Fund: 181000 - Ecosystem Carbon Exchange

FMGR: Aber , John D

Fund Information

Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZCXJA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,114.00	68,290.00	0.00	4,824.00
Fringe Benefits	26,723.00	24,937.39	0.00	1,785.61
Equipment	3,735.00	3,735.00	0.00	0.00
Supplies	134.00	7.50	0.00	126.50
Total Direct Cost Expenditures	103,706.00	96,969.89	0.00	6,736.11
Indirect Costs	25,994.00	24,241.14	0.00	1,752.86
Total Indirect Cost Expenditures	25,994.00	24,241.14	0.00	1,752.86
Total Fund: 181000 Org: UZCXJA	129,700.00	121,211.03	0.00	8,488.97

Grant: 183001 - Dfirms for NH Communities

Active
 Grant

PI:	Rubin , Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2000-CA-0595 CFDA #: 83.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/2000 - 12/31/2002		

Fund: 183001 - Dfirms for NH Communities

FMGR: Rubin , Fay A

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,529.00	58,528.49	0.00	0.51
Fringe Benefits	15,701.00	15,700.42	0.00	0.58
Travel	122.00	0.00	0.00	122.00
Supplies	1,984.00	2,105.38	0.00	(121.38)
Total Direct Cost Expenditures	76,336.00	76,334.29	0.00	1.71
Indirect Costs	23,664.00	23,743.73	0.00	(79.73)
Total Indirect Cost Expenditures	23,664.00	23,743.73	0.00	(79.73)
Total Fund: 183001 Org: UZCXFR	100,000.00	100,078.02	0.00	(78.02)

Grant: 183002 - Dfirm Preparation

Active
 Other

PI:	Rubin , Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		

Fund: 15C226 - Dfirm Preparation

FMGR: Rubin , Fay A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: 14ZCLR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,718.00	0.00	0.00	15,718.00
Fringe Benefits	5,816.00	0.00	0.00	5,816.00
Total Direct Cost Expenditures	21,534.00	0.00	0.00	21,534.00
Indirect Costs	6,675.00	0.00	0.00	6,675.00
Total Indirect Cost Expenditures	6,675.00	0.00	0.00	6,675.00
Total Fund: 15C226 Org: UZCXFR	28,209.00	0.00	0.00	28,209.00

Grant: 183002 - Dfirm Preparation

Active
Other

PI:	Rubin , Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	Idc Waiver	NO
CFDA #:			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		

Fund: 183002 - Dfirm Preparation

FMGR: Rubin , Fay A

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,265.00	7,560.75	0.00	56,704.25
Fringe Benefits	19,338.00	2,797.48	0.00	16,540.52
Supplies	8,000.00	2,943.31	20.00	5,036.69
Total Direct Cost Expenditures	91,603.00	13,301.54	20.00	78,281.46
Indirect Costs	28,397.00	4,123.48	0.00	24,273.52
Total Indirect Cost Expenditures	28,397.00	4,123.48	0.00	24,273.52
Total Fund: 183002 Org: UZCXFR	120,000.00	17,425.02	20.00	102,554.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ037	7/2/2002	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111214 - Contaiminat Status & Forecast
 FMGR: Brown , Wendell S

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44 44.00 %
Expend End Date:		IDC Dist From Code:	UZOPWB
Rev Account:	530000		

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,864.16	64,864.16	0.00	0.00
Fringe Benefits	4,270.68	4,270.66	0.00	0.02
Travel	1,482.20	1,482.20	0.00	0.00
Supplies	26,644.20	26,644.20	0.00	0.00
Other	9,130.00	9,130.00	0.00	0.00
Total Direct Cost Expenditures	106,391.24	106,391.22	0.00	0.02
Indirect Costs	42,792.76	42,792.74	0.00	0.02
Total Indirect Cost Expenditures	42,792.76	42,792.74	0.00	0.02
Total Fund: 111214 Org: UZOPWB	149,184.00	149,183.96	0.00	0.04

Grant: 111175 - Program Administration

Active
 Grant

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		

Fund: 111215 - Depiction & Management System

FMGR: Bub , Frank L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZOPFB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,308.98	32,308.98	0.00	0.00
Fringe Benefits	11,464.49	11,464.49	0.00	0.00
Travel	500.00	0.00	0.00	500.00
Equipment	0.00	0.00	0.00	0.00
Supplies	7,676.30	8,176.30	0.00	(500.00)
Total Direct Cost Expenditures	51,949.77	51,949.77	0.00	0.00
Indirect Costs	22,856.23	22,856.21	0.00	0.02
Total Indirect Cost Expenditures	22,856.23	22,856.21	0.00	0.02
Total Fund: 111215 Org: UZOPFB	74,806.00	74,805.98	0.00	0.02

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111234 - Sea Grant:monitoring/Forecast

FMGR: Brown , Wendell S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,684.20	38,684.20	0.00	0.00
Fringe Benefits	9,970.39	1,203.97	0.00	8,766.42
Travel	0.00	0.00	0.00	0.00
Supplies	3,422.09	3,422.09	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	52,076.68	43,310.26	0.00	8,766.42
Indirect Costs	22,913.32	18,968.76	0.00	3,944.56
Total Indirect Cost Expenditures	22,913.32	18,968.76	0.00	3,944.56
Total Fund: 111234 Org: UZOPWB	74,990.00	62,279.02	0.00	12,710.98

Grant: 111216 - Sea Grant:program Management

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	Idc Waiver	YES
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		

Fund: 111251 - Sea Grant:monitoring/Forecast

FMGR: Brown , Wendell S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,776.00	40,776.00	0.00	0.00
Fringe Benefits	6,340.77	6,340.79	0.00	(0.02)
Travel	0.00	0.00	0.00	0.00
Supplies	2,439.23	2,439.23	0.00	0.00
Other	600.00	600.00	0.00	0.00
Total Direct Cost Expenditures	50,156.00	50,156.02	0.00	(0.02)
Indirect Costs	21,804.00	21,803.66	0.00	0.34
Total Indirect Cost Expenditures	21,804.00	21,803.66	0.00	0.34
Total Fund: 111251 Org: UZOPWB	71,960.00	71,959.68	0.00	0.32

Grant: 111253 - Toxic Alexandrium Blooms

Active
 Grant

PI:	Loder III , Theodore Charles	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA96OP0089	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		

Fund: 111253 - Toxic Alexandrium Blooms
 FMGR: Loder III , Theodore Charles

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZCCTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	241.89	0.00	(241.89)
Total Direct Cost Expenditures	0.00	241.89	0.00	(241.89)
Indirect Costs	0.00	106.43	0.00	(106.43)
Total Indirect Cost Expenditures	0.00	106.43	0.00	(106.43)
Total Fund: 111253 Org: UZOPTL	0.00	348.32	0.00	(348.32)

Grant: 111260 - Program Administration

Active
Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111295 - Ecostafs
FMGR: Brown , Wendell S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZOPWB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,450.02	110,450.02	0.00	0.00
Fringe Benefits	14,757.60	14,757.59	0.00	0.01
Travel	0.00	95.04	0.00	(95.04)
Equipment	20,871.85	20,871.85	0.00	0.00
Supplies	33,787.62	33,692.58	0.00	95.04
Contractual	0.00	0.00	0.00	0.00
Other	10,175.00	10,175.00	0.00	0.00
Total Direct Cost Expenditures	190,042.09	190,042.08	0.00	0.01
Indirect Costs	69,957.91	69,956.72	0.00	1.19
Total Indirect Cost Expenditures	69,957.91	69,956.72	0.00	1.19
Total Fund: 111295 Org: UZOPWB	260,000.00	259,998.80	0.00	1.20

Grant: 111260 - Program Administration

Active
 Cooperative Agreement

PI:	Langan , Richard	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		

Fund: 111296 - Idems
 FMGR: Bub , Frank L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZOPFB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,592.86	37,588.38	0.00	4.48
Fringe Benefits	9,972.85	9,972.85	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	4,518.32	4,518.32	0.00	0.00
Total Direct Cost Expenditures	52,084.03	52,079.55	0.00	4.48
Indirect Costs	22,916.97	22,914.33	0.00	2.64
Total Indirect Cost Expenditures	22,916.97	22,914.33	0.00	2.64
Total Fund: 111296 Org: UZOPFB	75,001.00	74,993.88	0.00	7.12

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 111402 - Ecosystem Monitoring Gulf ME

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,674.00	69,727.70	12,205.20	38,741.10
Fringe Benefits	36,070.00	22,167.57	1,000.83	12,901.60
Travel	8,000.00	780.34	0.00	7,219.66
Equipment	64,500.00	23,927.15	29,192.75	11,380.10
Supplies	66,671.00	25,982.90	2,057.68	38,630.42
Total Direct Cost Expenditures	295,915.00	142,585.66	44,456.46	108,872.88
Indirect Costs	104,085.00	53,396.26	0.00	50,688.74
Total Indirect Cost Expenditures	104,085.00	53,396.26	0.00	50,688.74
Total Fund: 111402 Org: UZOPJR	400,000.00	195,981.92	44,456.46	159,561.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2OP04D	12/29/2001	1	719000	Business Meals-Meetings-Non Travel	148.70	0.00	Jp's Eatery
P	P2UZOP06	3/1/2002	1	740000	Cap Equipment	25,440.00	0.00	Sea Bird Electronics
P	P2UZOP09	4/5/2002	1	711200	Research Supplies	6,051.72	0.00	Ocean Test Equipment, Inc
P	P2UZOP12	6/3/2002	1	740000	Cap Equipment	25,130.00	25,130.00	Interocean Systems Inc.
P	P2UZOP8A	4/4/2002	1	740000	Cap Equipment	22,186.30	47.30	Turner Designs
P	P3UZOP04	7/29/2002	1	740000	Cap Equipment	16,604.10	16,604.10	Leica Microsystems Inc
E	E3HOP05	7/18/2002	1	711200	Research Supplies	600.00	600.00	UNH Computer Store
E	E3LZ071	7/2/2002	1	718000	Telecom-General	700.00	657.68	UNH Telecom
E	E3UOP02	7/10/2002	1	711200	Research Supplies	800.00	800.00	UNH Chemistry Stockroom

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin , Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111581 - Industry-Based Monitoring Program

FMGR: Runge , Jeffrey A

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	0.00	0.00	16,800.00
Fringe Benefits	6,636.00	0.00	0.00	6,636.00
Supplies	13,930.00	0.00	0.00	13,930.00
Contractual	78,000.00	0.00	0.00	78,000.00
Total Direct Cost Expenditures	115,366.00	0.00	0.00	115,366.00
Indirect Costs	28,065.00	0.00	0.00	28,065.00
Total Indirect Cost Expenditures	28,065.00	0.00	0.00	28,065.00
Total Fund: 111581 Org: UZOPJR	143,431.00	0.00	0.00	143,431.00

Grant: 112056 - Shelfbreak Fronts - Dynamics and Bi

Active
Grant

PI:	Mahadevan , Amala	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0411	Budget Controls	A110
FRAGRNT Start/End Date:	03/15/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112056 - Shelfbreak Fronts
FMGR: Mahadevan , Amala

Fund Information

Effective Date: 3/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPAM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,130.00	10,221.12	5,791.38	12,117.50
Fringe Benefits	7,671.00	2,756.33	474.89	4,439.78
Travel	1,900.00	0.00	0.00	1,900.00
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	41,201.00	12,977.45	6,266.27	21,957.28
Indirect Costs	18,541.00	5,839.86	0.00	12,701.14
Total Indirect Cost Expenditures	18,541.00	5,839.86	0.00	12,701.14
Total Fund: 112056 Org: UZOPAM	59,742.00	18,817.31	6,266.27	34,658.42

Grant: 143002 - Hessi Polarimetry Solar Flare

Active
 Grant

PI:	McConnell , Mark L	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10203	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143002 - Hessi Polarimetry Solar Flare

FMGR: McConnell , Mark L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZSPMM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,336.00	30,260.98	0.00	25,075.02
Fringe Benefits	18,984.00	10,002.27	0.00	8,981.73
Travel	5,740.00	2,409.27	0.00	3,330.73
Supplies	4,360.00	1,139.72	0.00	3,220.28
Contractual	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	96,420.00	43,812.24	0.00	52,607.76
Indirect Costs	42,430.00	19,660.97	0.00	22,769.03
Total Indirect Cost Expenditures	42,430.00	19,660.97	0.00	22,769.03
Total Fund: 143002 Org: UZSPMM	138,850.00	63,473.21	0.00	75,376.79

Grant: 143006 - Consolidating the Vela-Region 1

Active
 Grant

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9685	Budget Controls	A110
FRAGRNT Start/End Date:	06/15/2000 - 08/14/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143006 - Vela Region I Mev Results

FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,774.00	1,774.00	0.00	0.00
Fringe Benefits	657.00	656.38	0.00	0.62
Travel	(1.00)	0.00	0.00	(1.00)
Total Direct Cost Expenditures	2,430.00	2,430.38	0.00	(0.38)
Indirect Costs	1,070.00	1,093.66	0.00	(23.66)
Total Indirect Cost Expenditures	1,070.00	1,093.66	0.00	(23.66)
Total Fund: 143006 Org: UZSPJR	3,500.00	3,524.04	0.00	(24.04)

Grant: 143010 - Cluster Electron Drift Instrmt

Active
Grant

PI:	Quinn , Jack M	Approved For Admin	HIRE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9960	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143010 - Cluster Electron Drift Instrmt

FMGR: Quinn , Jack M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJQ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	678,349.00	492,961.22	21,457.25	163,930.53
Fringe Benefits	250,432.00	160,824.08	1,759.49	87,848.43
Travel	70,170.00	54,574.08	0.00	15,595.92
Equipment	3,289.00	3,149.00	0.00	140.00
Supplies	19,019.00	25,440.01	3,037.85	(9,458.86)
Contractual	393,047.00	295,227.58	97,819.42	0.00
Other	0.00	715.12	0.00	(715.12)
Total Direct Cost Expenditures	1,414,306.00	1,032,891.09	124,074.01	257,340.90
Indirect Costs	452,681.00	329,235.99	0.00	123,445.01
Total Indirect Cost Expenditures	452,681.00	329,235.99	0.00	123,445.01
Total Fund: 143010 Org: UZSPJQ	1,866,987.00	1,362,127.08	124,074.01	380,785.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXQSP580	12/29/2001	1	717000	Consulting-General	6,075.70	6,075.70	Whipple , Dr E C
P	ZZZ501	12/29/2001	1	730001	Subcontracts 01	252,797.34	29,646.48	Regents - Univ Of California
P	ZZZ509	12/29/2001	1	730001	Subcontracts 01	207,959.98	165,992.36	Univ Of Iowa

Grant: 143030 - Tigre

Active
Grant

PI:	Ryan , James M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	Idc Waiver	NO
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2002		

Fund: 143030 - Tigre
FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,818.73	63,817.90	0.00	0.83
Fringe Benefits	13,957.91	13,957.63	0.00	0.28
Travel	4,270.77	3,534.30	0.00	736.47
Equipment	27,793.49	27,793.49	0.00	0.00
Supplies	861.73	1,598.13	0.00	(736.40)
Other	2,970.50	2,966.50	0.00	4.00
Total Direct Cost Expenditures	113,673.13	113,667.95	0.00	5.18
Indirect Costs	37,308.87	37,308.60	0.00	0.27
Total Indirect Cost Expenditures	37,308.87	37,308.60	0.00	0.27
Total Fund: 143030 Org: UZSPJR	150,982.00	150,976.55	0.00	5.45

Grant: 143030 - Tigre

Active
Grant

PI:	Ryan , James M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	Idc Waiver	NO
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2002		

Fund: 143031 - Tigre
FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,464.00	5,000.00	0.00	464.00
Fringe Benefits	1,850.00	1,850.01	0.00	(0.01)
Travel	799.00	0.00	0.00	799.00
Equipment	12,825.00	3,440.00	0.00	9,385.00
Supplies	335.00	1,012.14	0.00	(677.14)
Total Direct Cost Expenditures	21,273.00	11,302.15	0.00	9,970.85
Indirect Costs	3,717.00	3,614.14	0.00	102.86
Total Indirect Cost Expenditures	3,717.00	3,614.14	0.00	102.86
Total Fund: 143031 Org: UZSPJR	24,990.00	14,916.29	0.00	10,073.71

Grant: 143038 - Magnetic Reconnection Studies

Active
 Grant

PI:	Forbes , Terry G	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-9614	Idc Waiver	NO
FRAGRNT Start/End Date:	05/15/2000 - 11/14/2001		

Fund: 143038 - Magnetic Reconnection Studies

FMGR: Forbes , Terry G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPTF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,252.33	16,252.33	0.00	0.00
Fringe Benefits	786.26	786.29	0.00	(0.03)
Travel	1,628.91	1,521.10	0.00	107.81
Supplies	719.00	703.00	0.00	16.00
Other	1,923.50	1,923.50	0.00	0.00
Total Direct Cost Expenditures	21,310.00	21,186.22	0.00	123.78
Indirect Costs	8,530.00	8,475.41	0.00	54.59
Total Indirect Cost Expenditures	8,530.00	8,475.41	0.00	54.59
Total Fund: 143038 Org: UZSPTF	29,840.00	29,661.63	0.00	178.37

Grant: 143052 - Focus on River Plumes

Active
Grant

PI:	Vorosmarty , Charles J	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund: 143052 - Focus on River Plumes

FMGR: Campbell , Janet White

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,617.47	42,480.81	0.00	136.66
Fringe Benefits	15,342.29	15,471.71	0.00	(129.42)
Travel	900.00	1,906.73	0.00	(1,006.73)
Supplies	2,500.00	1,493.27	0.00	1,006.73
Total Direct Cost Expenditures	61,359.76	61,352.52	0.00	7.24
Indirect Costs	27,015.24	27,021.49	0.00	(6.25)
Total Indirect Cost Expenditures	27,015.24	27,021.49	0.00	(6.25)
Total Fund: 143052 Org: UZOPJC	88,375.00	88,374.01	0.00	0.99

Grant: 143053 - Backscattering Algorithm

Active
Grant

PI:	Campbell , Janet White	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-6289	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 08/31/2002		

Fund: 143053 - Backscattering Algorithm

FMGR: Campbell , Janet White

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	183,120.00	182,362.92	0.00	757.08
Fringe Benefits	55,877.00	55,876.59	0.00	0.41
Travel	25,138.00	22,789.38	0.00	2,348.62
Equipment	8,410.90	8,410.90	0.00	0.00
Supplies	22,415.00	23,731.04	0.00	(1,316.04)
Other	4,933.00	5,322.00	0.00	(389.00)
Total Direct Cost Expenditures	299,893.90	298,492.83	0.00	1,401.07
Indirect Costs	126,089.10	126,936.58	0.00	(847.48)
Total Indirect Cost Expenditures	126,089.10	126,936.58	0.00	(847.48)
Total Fund: 143053 Org: UZOPJC	425,983.00	425,429.41	0.00	553.59

Grant: 143075 - Ion Acceleration & Transport

Active
Grant

PI:	Lee , Martin A	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-7792	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 03/31/2002		

Fund: 143075 - Ion Acceleration & Transport

FMGR: Lee , Martin A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,712.80	75,712.80	0.00	0.00
Fringe Benefits	25,079.77	25,079.74	0.00	0.03
Travel	4,975.00	12,469.33	0.00	(7,494.33)
Supplies	8,066.92	524.73	0.00	7,542.19
Other	0.00	2,050.00	0.00	(2,050.00)
Total Direct Cost Expenditures	113,834.49	115,836.60	0.00	(2,002.11)
Indirect Costs	53,009.51	51,047.90	0.00	1,961.61
Total Indirect Cost Expenditures	53,009.51	51,047.90	0.00	1,961.61
Total Fund: 143075 Org: UZSPML	166,844.00	166,884.50	0.00	(40.50)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPD48	12/29/2001	1	713000	Printing & Copying-General	217.54	0.00	Kluwer Academic Publishers

Grant: 143076 - Elec. Field & Ring Current

Active
 Grant

PI:	Jordanova , Vania K	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-7804	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002		

Fund: 143076 - Elec. Field & Ring Current
 FMGR: Jordanova , Vania K

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZSPVJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,375.00	93,174.55	5,797.20	1,403.25
Fringe Benefits	26,070.00	24,958.71	475.37	635.92
Travel	17,745.00	16,128.78	0.00	1,616.22
Supplies	11,177.00	3,070.51	0.00	8,106.49
Total Direct Cost Expenditures	155,367.00	137,332.55	6,272.57	11,761.88
Indirect Costs	68,764.00	60,777.22	0.00	7,986.78
Total Indirect Cost Expenditures	68,764.00	60,777.22	0.00	7,986.78
Total Fund: 143076 Org: UZSPVJ	224,131.00	198,109.77	6,272.57	19,748.66

Grant: 143077 - Auroral Electric Currents

Active
Grant

PI:	Lynch , Kristina A	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-7798	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2001		

Fund: 143077 - Auroral Electric Currents

FMGR: Lynch , Kristina A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPKL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,566.42	50,563.42	0.00	3.00
Fringe Benefits	12,786.86	12,745.59	0.00	41.27
Travel	7,260.72	9,000.21	0.00	(1,739.49)
Supplies	3,327.71	1,628.56	0.00	1,699.15
Contractual	60,000.00	58,975.75	0.00	1,024.25
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	133,941.71	132,913.53	0.00	1,028.18
Indirect Costs	34,483.29	32,551.15	0.00	1,932.14
Total Indirect Cost Expenditures	34,483.29	32,551.15	0.00	1,932.14
Total Fund: 143077 Org: UZSPKL	168,425.00	165,464.68	0.00	2,960.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ338	12/29/2001	1	730001	Subcontracts 01	4,994.72	0.00	University Of Washington

Grant: 143078 - Chromos, Corona & Solar Wind

Active
Grant

PI:	Hollweg , Joseph V	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-8228	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		

Fund: 143078 - Chromos, Corona & Solar Wind

FMGR: Hollweg , Joseph V

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	567,752.33	567,752.33	0.00	0.00
Fringe Benefits	147,278.18	147,278.18	0.00	0.00
Travel	41,438.00	46,535.11	0.00	(5,097.11)
Supplies	34,792.00	30,636.39	0.00	4,155.61
Total Direct Cost Expenditures	791,260.51	792,202.01	0.00	(941.50)
Indirect Costs	348,653.49	350,647.95	0.00	(1,994.46)
Total Indirect Cost Expenditures	348,653.49	350,647.95	0.00	(1,994.46)
Total Fund: 143078 Org: UZSPJH	1,139,914.00	1,142,849.96	0.00	(2,935.96)

Grant: 143081 - Uldb Compton Telescope Mission

Active
 Grant

PI:	Ryan , James M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5212	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 06/30/2002		

Fund: 143081 - Uldb Compton Telescope Mission

FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,565.80	36,565.80	0.00	0.00
Fringe Benefits	4,306.29	4,306.27	0.00	0.02
Travel	0.11	0.00	0.00	0.11
Supplies	64.80	64.69	0.00	0.11
Other	1,050.00	1,050.00	0.00	0.00
Total Direct Cost Expenditures	41,987.00	41,986.76	0.00	0.24
Indirect Costs	18,013.00	18,011.70	0.00	1.30
Total Indirect Cost Expenditures	18,013.00	18,011.70	0.00	1.30
Total Fund: 143081 Org: UZSPJR	60,000.00	59,998.46	0.00	1.54

Grant: 143082 - Ion Energization Region

Active
Grant

PI:	Arnoldy , Roger L	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5237	Budget Controls	A110
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143082 - Ion Energization Region
FMGR: Arnoldy , Roger L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	186,021.00	125,101.70	0.00	60,919.30
Fringe Benefits	63,291.00	36,887.19	0.00	26,403.81
Travel	30,269.00	17,980.22	0.00	12,288.78
Equipment	15,485.00	12,238.38	0.00	3,246.62
Supplies	3,182.00	8,659.24	0.00	(5,477.24)
Other	3,721.00	2,803.50	0.00	917.50
Total Direct Cost Expenditures	301,969.00	203,670.23	0.00	98,298.77
Indirect Costs	126,246.00	83,897.23	0.00	42,348.77
Total Indirect Cost Expenditures	126,246.00	83,897.23	0.00	42,348.77
Total Fund: 143082 Org: UZSPRA	428,215.00	287,567.46	0.00	140,647.54

Grant: 143084 - Dust Darts

Active
Grant

PI:	Lynch , Kristina A	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5234	Idc Waiver	NO
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2002		

Fund: 143084 - Dust Darts

FMGR: Lynch , Kristina A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPKL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	173,997.00	162,056.31	3,131.60	8,809.09
Fringe Benefits	53,273.00	50,603.97	256.79	2,412.24
Travel	33,630.00	13,094.78	0.00	20,535.22
Supplies	11,000.00	5,584.99	0.00	5,415.01
Other	11,486.00	2,803.50	0.00	8,682.50
Total Direct Cost Expenditures	283,386.00	234,143.55	3,388.39	45,854.06
Indirect Costs	120,164.00	103,801.72	0.00	16,362.28
Total Indirect Cost Expenditures	120,164.00	103,801.72	0.00	16,362.28
Total Fund: 143084 Org: UZSPKL	403,550.00	337,945.27	3,388.39	62,216.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPD59	12/29/2001	1	711200	Research Supplies	700.00	0.00	Pope Industries
P	ES2SPD60	12/29/2001	1	711200	Research Supplies	90.24	0.00	Avnet Electronics Marketing

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143084 Org: UZSPRA	0.00	0.00	0.00	0.00

Grant: 143085 - Composition of Solar & Shock

Active
 Grant

PI:	Galvin , Antoinette B	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-8044	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1999 - 01/14/2002		

Fund: 143085 - Composition of Solar & Shock

FMGR: Galvin , Antoinette B

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZSPAG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,539.00	16,538.54	0.00	0.46
Fringe Benefits	5,059.00	5,058.31	0.00	0.69
Travel	1,242.00	2,501.42	0.00	(1,259.42)
Supplies	1,984.00	724.43	0.00	1,259.57
Other	0.00	231.20	0.00	(231.20)
Total Direct Cost Expenditures	24,824.00	25,053.90	0.00	(229.90)
Indirect Costs	11,257.00	11,024.99	0.00	232.01
Total Indirect Cost Expenditures	11,257.00	11,024.99	0.00	232.01
Total Fund: 143085 Org: UZSPAG	36,081.00	36,078.89	0.00	2.11

Grant: 143092 - Low Energy Neutral Atom Image

Active
Grant

PI:	Quinn , Jack M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-8733	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 06/30/2002		

Fund: 143092 - Low Energy Neutral Atom Image

FMGR: Quinn , Jack M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPJQ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,521.52	63,521.52	0.00	0.00
Fringe Benefits	17,942.03	17,942.03	0.00	0.00
Travel	24,226.00	32,121.53	0.00	(7,895.53)
Equipment	0.00	0.00	0.00	0.00
Supplies	29,785.35	21,889.87	0.00	7,895.48
Contractual	157,051.00	121,443.82	35,607.18	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	292,525.90	256,918.77	35,607.18	(0.05)
Indirect Costs	59,846.10	60,216.62	0.00	(370.52)
Total Indirect Cost Expenditures	59,846.10	60,216.62	0.00	(370.52)
Total Fund: 143092 Org: UZSPJQ	352,372.00	317,135.39	35,607.18	(370.57)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ386	12/29/2001	1	730001	Subcontracts 01	23,326.62	1,656.62	University Of Denver
P	ZZZ387	12/29/2001	1	730001	Subcontracts 01	131,529.42	69,922.12	Lockheed Martin Corp

Grant: 143093 - Solar Neutron Tracking Device

Active
Grant

PI:	McConnell , Mark L	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-8641	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		

Fund: 143093 - Solar Neutron Tracking Device

FMGR: McConnell , Mark L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPMM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,067.00	106,596.22	0.00	2,470.78
Fringe Benefits	24,666.00	23,629.27	0.00	1,036.73
Travel	19,220.00	7,753.05	0.00	11,466.95
Equipment	14,191.79	14,191.79	0.00	0.00
Supplies	54,812.72	48,787.53	0.00	6,025.19
Contractual	50,000.01	50,000.01	0.00	0.00
Other	5,157.00	5,002.00	0.00	155.00
Total Direct Cost Expenditures	277,114.52	255,959.87	0.00	21,154.65
Indirect Costs	91,485.48	82,891.16	0.00	8,594.32
Total Indirect Cost Expenditures	91,485.48	82,891.16	0.00	8,594.32
Total Fund: 143093 Org: UZSPMM	368,600.00	338,851.03	0.00	29,748.97

Grant: 143094 - Czt Strip Detectors-Margie

Active
Grant

PI:	Ryan , James M	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5326	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004	CFDA #: 43.002	

Fund: 143094 - Czt Strip Detectors-Margie

FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,144.00	44,992.27	0.00	151.73
Fringe Benefits	12,453.00	12,253.80	0.00	199.20
Travel	3,923.00	1,276.65	0.00	2,646.35
Equipment	14,291.00	12,666.50	0.00	1,624.50
Supplies	20,326.00	22,952.21	0.00	(2,626.21)
Total Direct Cost Expenditures	96,137.00	94,141.43	0.00	1,995.57
Indirect Costs	33,863.00	33,833.70	0.00	29.30
Total Indirect Cost Expenditures	33,863.00	33,833.70	0.00	29.30
Total Fund: 143094 Org: UZSPJR	130,000.00	127,975.13	0.00	2,024.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPR11	12/29/2001	1	740000	Cap Equipment	6,370.00	0.00	Wiener, Plein & Baus Corp

Grant: 143097 - Gamma-Ray Bursts Polarimeter

Active
Grant

PI:	McConnell , Mark L	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5324	Budget Controls	A110
FRAGRNT Start/End Date:	03/13/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143097 - Gamma-Ray Bursts Polarimeter

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPMM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,490.00	23,023.40	0.00	44,466.60
Fringe Benefits	16,400.00	3,595.47	0.00	12,804.53
Travel	3,240.00	3,114.31	0.00	125.69
Equipment	8,115.00	0.00	0.00	8,115.00
Supplies	10,805.00	2,780.06	0.00	8,024.94
Total Direct Cost Expenditures	106,050.00	32,513.24	0.00	73,536.76
Indirect Costs	43,950.00	14,583.63	0.00	29,366.37
Total Indirect Cost Expenditures	43,950.00	14,583.63	0.00	29,366.37
Total Fund: 143097 Org: UZSPMM	150,000.00	47,096.87	0.00	102,903.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPD52	12/29/2001	1	711200	Research Supplies	890.00	0.00	Genesis Technology Sales Inc

Grant: 143098 - Interstellar Parameters

Active
Grant

PI:	Moebius , Eberhard S	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10890	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund: 143098 - Interstellar Parameters

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPEM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,098.00	25,491.10	3,524.15	36,082.75
Fringe Benefits	13,406.00	4,518.86	288.98	8,598.16
Travel	10,325.00	7,071.85	0.00	3,253.15
Equipment	0.00	0.00	0.00	0.00
Supplies	7,940.00	5,044.06	0.00	2,895.94
Other	9,346.00	5,633.00	0.00	3,713.00
Total Direct Cost Expenditures	106,115.00	47,758.87	3,813.13	54,543.00
Indirect Costs	43,419.00	17,996.83	0.00	25,422.17
Total Indirect Cost Expenditures	43,419.00	17,996.83	0.00	25,422.17
Total Fund: 143098 Org: UZSPEM	149,534.00	65,755.70	3,813.13	79,965.17

Grant: 143099 - Non-Inverted V Regions

Active
Grant

PI:	Lynch , Kristina A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10472	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143099 - Non-Inverted V Regions

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPKL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,620.00	0.00	0.00	43,620.00
Fringe Benefits	12,891.00	0.00	0.00	12,891.00
Travel	11,970.00	0.00	0.00	11,970.00
Supplies	2,400.00	281.09	0.00	2,118.91
Contractual	40,000.00	0.00	40,000.00	0.00
Total Direct Cost Expenditures	110,881.00	281.09	40,000.00	70,599.91
Indirect Costs	42,189.00	125.21	0.00	42,063.79
Total Indirect Cost Expenditures	42,189.00	125.21	0.00	42,063.79
Total Fund: 143099 Org: UZSPKL	153,070.00	406.30	40,000.00	112,663.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ529	12/29/2001	1	730001	Subcontracts 01	80,000.00	80,000.00	University Of Washington

Grant: 143100 - Kinetics in Cascades

Active
Grant

PI:	Vasquez , Bernard J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10988	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143100 - Kinetics in Cascades

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPBV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,392.83	35,976.83	0.00	40,416.00
Fringe Benefits	27,926.16	13,311.43	0.00	14,614.73
Travel	14,688.00	1,324.85	0.00	13,363.15
Supplies	2,572.01	3,050.00	0.00	(477.99)
Total Direct Cost Expenditures	121,579.00	53,663.11	0.00	67,915.89
Indirect Costs	54,562.00	24,148.38	0.00	30,413.62
Total Indirect Cost Expenditures	54,562.00	24,148.38	0.00	30,413.62
Total Fund: 143100 Org: UZSPBV	176,141.00	77,811.49	0.00	98,329.51

Grant: 143101 - Eruptive Cme Models

Active
 Grant

PI:	Forbes , Terry G	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10977	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143101 - Eruptive Cme Models

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPTF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,105.00	16,544.75	0.00	31,560.25
Fringe Benefits	17,318.00	6,121.58	0.00	11,196.42
Travel	3,350.00	1,559.80	0.00	1,790.20
Supplies	5,490.00	0.00	0.00	5,490.00
Total Direct Cost Expenditures	74,263.00	24,226.13	0.00	50,036.87
Indirect Costs	33,418.00	10,901.77	0.00	22,516.23
Total Indirect Cost Expenditures	33,418.00	10,901.77	0.00	22,516.23
Total Fund: 143101 Org: UZSPTF	107,681.00	35,127.90	0.00	72,553.10

Grant: 143102 - Coronal Heat/Fast Solar Wind

Active
 Grant

PI:	Isenberg , Philip A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10835	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143102 - Coronal Heat/Fast Solar Wind

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,551.00	31,701.00	0.00	60,850.00
Fringe Benefits	23,636.00	5,927.29	0.00	17,708.71
Travel	10,000.00	2,310.20	0.00	7,689.80
Supplies	6,000.00	500.00	0.00	5,500.00
Total Direct Cost Expenditures	132,187.00	40,438.49	0.00	91,748.51
Indirect Costs	59,322.00	18,197.28	0.00	41,124.72
Total Indirect Cost Expenditures	59,322.00	18,197.28	0.00	41,124.72
Total Fund: 143102 Org: UZSPPI	191,509.00	58,635.77	0.00	132,873.23

Grant: 143103 - Monitors & Space Weather

Active
Grant

PI:	Farrugia , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10883	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143103 - Monitors & Space Weather

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,203.00	26,423.20	0.00	35,779.80
Fringe Benefits	19,834.00	7,488.63	0.00	12,345.37
Travel	3,521.00	3,626.74	0.00	(105.74)
Supplies	7,116.00	100.00	0.00	7,016.00
Contractual	49,078.00	0.00	0.00	49,078.00
Total Direct Cost Expenditures	141,752.00	37,638.57	0.00	104,113.43
Indirect Costs	52,782.00	16,937.36	0.00	35,844.64
Total Indirect Cost Expenditures	52,782.00	16,937.36	0.00	35,844.64
Total Fund: 143103 Org: UZSPCF	194,534.00	54,575.93	0.00	139,958.07

Grant: 143106 - Ggs/Wind Mission Mo&da Phase

Active
Grant

PI:	Torbert , Roy B	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10360	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 02/14/2002		

Fund: 143106 - Ggs/Wind Mission Mo&da Phase

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,593.00	46,592.29	0.00	0.71
Fringe Benefits	13,680.00	13,679.03	0.00	0.97
Travel	3,616.00	2,074.53	0.00	1,541.47
Supplies	5,195.00	4,265.33	0.00	929.67
Total Direct Cost Expenditures	69,084.00	66,611.18	0.00	2,472.82
Indirect Costs	30,916.00	29,771.19	0.00	1,144.81
Total Indirect Cost Expenditures	30,916.00	29,771.19	0.00	1,144.81
Total Fund: 143106 Org: UZSPRT	100,000.00	96,382.37	0.00	3,617.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPD23	12/29/2001	2	713000	Printing & Copying-General	3,140.00	0.00	American Geophysical Union

Grant: 143107 - Constellation Pathfinder

Active
Grant

PI:	Lynch , Kristina A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10420	Budget Controls	A110
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143107 - Constellation Pathfinder

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPKL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,439.00	16,121.43	0.00	6,317.57
Fringe Benefits	8,062.00	5,113.23	0.00	2,948.77
Travel	0.00	408.36	0.00	(408.36)
Equipment	3,688.15	3,688.15	0.00	0.00
Supplies	1,250.00	475.47	0.00	774.53
Total Direct Cost Expenditures	35,439.15	25,806.64	0.00	9,632.51
Indirect Costs	14,205.85	9,905.32	0.00	4,300.53
Total Indirect Cost Expenditures	14,205.85	9,905.32	0.00	4,300.53
Total Fund: 143107 Org: UZSPKL	49,645.00	35,711.96	0.00	13,933.04

Grant: 143108 - CZT STRIP DETECTORS

Active
Grant

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5327	Budget Controls	A110
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143108 - CZT STRIP DETECTORS

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	214,610.00	117,878.11	6,344.80	90,387.09
Fringe Benefits	70,085.00	42,480.56	520.27	27,084.17
Travel	15,023.00	1,975.50	0.00	13,047.50
Equipment	78,085.00	10,483.50	8,150.00	59,451.50
Supplies	28,502.00	15,312.54	0.00	13,189.46
Contractual	53,000.00	0.00	0.00	53,000.00
Other	8,172.00	0.00	0.00	8,172.00
Total Direct Cost Expenditures	467,477.00	188,130.21	15,015.07	264,331.72
Indirect Costs	147,523.00	79,941.01	0.00	67,581.99
Total Indirect Cost Expenditures	147,523.00	79,941.01	0.00	67,581.99
Total Fund: 143108 Org: UZSPJR	615,000.00	268,071.22	15,015.07	331,913.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ESGSP134	12/29/2001	1	717200	Other Professional Services-General	20,000.00	0.00	Nova R & D Inc
P	P2UZS032	6/26/2002	1	716000	Maintenance & Repairs-General	1,864.00	0.00	Bemtek A.s.
P	P3UZS001	7/11/2002	1	740000	Cap Equipment	8,100.00	8,100.00	Nova R & D Inc
P	P3UZS004	7/23/2002	1	740000	Cap Equipment	3,620.00	50.00	Wiener, Plein & Baus Corp
E	E3UZS09	7/9/2002	1	711200	Research Supplies	50.00	0.00	UNH Photo Services

Grant: 143112 - AIR-SEA FLUX OF CO2

Active
 Grant

PI:	Campbell , Janet White	Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-11258	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund: 143112 - AIR-SEA FLUX OF CO2

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,716.00	39,220.38	0.00	29,495.62
Fringe Benefits	22,023.00	14,511.58	0.00	7,511.42
Travel	239.00	334.45	0.00	(95.45)
Supplies	1,000.00	226.20	0.00	773.80
Total Direct Cost Expenditures	91,978.00	54,292.61	0.00	37,685.39
Indirect Costs	41,391.00	24,431.69	0.00	16,959.31
Total Indirect Cost Expenditures	41,391.00	24,431.69	0.00	16,959.31
Total Fund: 143112 Org: UZOPJC	133,369.00	78,724.30	0.00	54,644.70

Grant: 143116 - GGS Wind

Active
Grant

PI:	Torbert , Roy B	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11803	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143116 - GGS Wind

FMGR: Torbert , Roy B

Fund Information

Effective Date: 3/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,823.00	0.00	0.00	18,823.00
Fringe Benefits	5,941.00	0.00	0.00	5,941.00
Supplies	2,823.00	1,382.24	0.00	1,440.76
Total Direct Cost Expenditures	27,587.00	1,382.24	0.00	26,204.76
Indirect Costs	12,413.00	622.01	0.00	11,790.99
Total Indirect Cost Expenditures	12,413.00	622.01	0.00	11,790.99
Total Fund: 143116 Org: UZSPRT	40,000.00	2,004.25	0.00	37,995.75

Grant: 143119 - Theoretical Stds Solar Atmos & Wind

Active
Grant

PI:	Hollweg , Joseph V	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11797	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143119 - Theoretical Stds Solar Atmos & Wind
FMGR: Hollweg , Joseph V

Fund Information	Fund Indirect Cost Information
Effective Date: 5/7/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZSPJH
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	178,174.00	0.00	0.00	178,174.00
Fringe Benefits	50,131.00	0.00	0.00	50,131.00
Travel	22,400.00	2,682.54	0.00	19,717.46
Supplies	17,100.00	10.00	190.00	16,900.00
Total Direct Cost Expenditures	267,805.00	2,692.54	190.00	264,922.46
Indirect Costs	120,512.00	1,211.64	0.00	119,300.36
Total Indirect Cost Expenditures	120,512.00	1,211.64	0.00	119,300.36
Total Fund: 143119 Org: UZSPJH	388,317.00	3,904.18	190.00	384,222.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS005	7/23/2002	1	713000	Printing & Copying-General	190.00	190.00	American Institute Of Physics

Grant: 143120 - Sounding Rocket Study of Return Cur

Active

PI:	Lynch , Kristina A	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-50379	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143120 - Grad Rsrch: Elizabeth MacDonald

FMGR: Lynch , Kristina A

Fund Information

Effective Date: 5/23/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	0.00	0.00	18,000.00
Other	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	24,000.00	0.00	0.00	24,000.00
Total Fund: 143120 Org: UZSPKL	24,000.00	0.00	0.00	24,000.00

Grant: 143121 - Solar Wind Magnetosphere-Ionosphere

Active

PI:	Farrugia , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12189	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143121 - Cluster-Polar-Svalbard Conjunctions

FMGR: Farrugia , Charles J

Fund Information

Effective Date: 5/23/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPCF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,161.00	0.00	0.00	32,161.00
Fringe Benefits	12,113.00	0.00	0.00	12,113.00
Travel	8,085.00	0.00	0.00	8,085.00
Supplies	4,690.00	0.00	0.00	4,690.00
Total Direct Cost Expenditures	57,049.00	0.00	0.00	57,049.00
Indirect Costs	25,672.00	0.00	0.00	25,672.00
Total Indirect Cost Expenditures	25,672.00	0.00	0.00	25,672.00
Total Fund: 143121 Org: UZSPCF	82,721.00	0.00	0.00	82,721.00

Grant: 143122 - Interstellar He+ Pickup Ion Velocit

Active
 Grant

PI:	Moebius , Eberhard S	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-50381	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143122 - Interstellar HE+
 FMGR: Moebius , Eberhard S

Fund Information

Effective Date: 6/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	0.00	0.00	18,000.00
Supplies	3,000.00	0.00	0.00	3,000.00
Other	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	24,000.00	0.00	0.00	24,000.00
Total Fund: 143122 Org: UZSPEM	24,000.00	0.00	0.00	24,000.00

Grant: 143124 - SEAWIFS

Not Fully Executed
Grant

PI:	Vorosmarty , Charles J	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 -	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143125 - SEAWIFS OPAL Focus on Plumes
FMGR: Campbell , Janet White

Fund Information

Effective Date: 6/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,700.00	12,631.68	0.00	68.32
Fringe Benefits	4,700.00	4,673.72	0.00	26.28
Total Direct Cost Expenditures	17,400.00	17,305.40	0.00	94.60
Indirect Costs	7,830.00	7,787.44	0.00	42.56
Total Indirect Cost Expenditures	7,830.00	7,787.44	0.00	42.56
Total Fund: 143125 Org: UZOPJC	25,230.00	25,092.84	0.00	137.16

Grant: 143127 - Scintillating Fiber Detectors

Active
 Grant

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5358	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143127 - Scintillating Fiber Detectors
 FMGR: Ryan , James M

Fund Information

Effective Date: 7/22/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,299.00	0.00	0.00	2,299.00
Fringe Benefits	189.00	0.00	0.00	189.00
Travel	1,585.00	0.00	0.00	1,585.00
Supplies	65.00	0.00	0.00	65.00
Total Direct Cost Expenditures	4,138.00	0.00	0.00	4,138.00
Indirect Costs	1,862.00	0.00	0.00	1,862.00
Total Indirect Cost Expenditures	1,862.00	0.00	0.00	1,862.00
Total Fund: 143127 Org: UZSPJR	6,000.00	0.00	0.00	6,000.00

Grant: 143129 - Oceanic Ecological Provinces

Active
 Grant

PI:	Dowell , Mark D	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12402	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143129 - Oceanic Ecological Provinces
 FMGR: Dowell , Mark D

Fund Information

Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZOPMD

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,300.00	0.00	0.00	53,300.00
Fringe Benefits	21,054.00	0.00	0.00	21,054.00
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	12,000.00	0.00	0.00	12,000.00
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	96,854.00	0.00	0.00	96,854.00
Indirect Costs	38,184.00	0.00	0.00	38,184.00
Total Indirect Cost Expenditures	38,184.00	0.00	0.00	38,184.00
Total Fund: 143129 Org: UZOPMD	135,038.00	0.00	0.00	135,038.00

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C00 - Gro Reforecast
FMGR: Ryan , James M

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,617,975.00	3,577,403.14	0.00	40,571.86
Fringe Benefits	948,204.00	932,449.59	0.00	15,754.41
Travel	195,922.00	309,535.00	0.00	(113,613.00)
Equipment	255,108.23	255,031.07	0.00	77.16
Supplies	414,250.59	299,057.52	0.00	115,193.07
Contractual	397,869.56	397,489.27	0.00	380.29
Other	223,000.00	224,082.72	0.00	(1,082.72)
Total Direct Cost Expenditures	6,052,329.38	5,995,048.31	0.00	57,281.07
Indirect Costs	2,384,884.62	2,363,509.19	0.00	21,375.43
Total Indirect Cost Expenditures	2,384,884.62	2,363,509.19	0.00	21,375.43
Total Fund: 143C00 Org: UZSPJR	8,437,214.00	8,358,557.50	0.00	78,656.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS002	1/16/2002	1	710200	Foreign Travel	2,000.00	0.00	University Travel
P	P2UZS003	1/16/2002	1	710200	Foreign Travel	2,100.00	0.00	University Travel

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C01 - Gro Reforecast

FMGR: Ryan , James M

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	432,890.24	432,890.24	0.00	0.00
Fringe Benefits	120,600.33	120,600.33	0.00	0.00
Travel	38,292.00	22,140.06	0.00	16,151.94
Equipment	0.00	0.00	0.00	0.00
Supplies	(3,474.05)	12,670.90	0.00	(16,144.95)
Other	34,375.00	34,375.00	0.00	0.00
Total Direct Cost Expenditures	622,683.52	622,676.53	0.00	6.99
Indirect Costs	272,316.48	272,313.33	0.00	3.15
Total Indirect Cost Expenditures	272,316.48	272,313.33	0.00	3.15
Total Fund: 143C01 Org: UZSPJR	895,000.00	894,989.86	0.00	10.14

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	CFDA #: 43.001	Equipment Vesting
		Idc Waiver	SPONSOR
			NO

Fund: 143C02 - Gro/Comptel
FMGR: Lockwood , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,472,028.00	2,691,133.18	0.00	(219,105.18)
Fringe Benefits	592,587.00	645,039.75	0.00	(52,452.75)
Travel	1,123,192.44	1,041,715.56	0.00	81,476.88
Equipment	162,386.00	167,615.74	0.00	(5,229.74)
Supplies	(55,536.88)	30,125.58	0.00	(85,662.46)
Contractual	5,739,394.67	5,814,952.50	0.00	(75,557.83)
Other	6,508.77	0.00	0.00	6,508.77
Total Direct Cost Expenditures	10,040,560.00	10,390,582.31	0.00	(350,022.31)
Indirect Costs	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Indirect Cost Expenditures	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Fund: 143C02 Org: UZSPJL	12,314,283.56	12,819,590.73	0.00	(505,307.17)

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan , James M	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,773.00	1,283,254.80	0.00	(1,173,481.80)
Fringe Benefits	33,952.00	309,015.41	0.00	(275,063.41)
Travel	200,389.34	0.00	0.00	200,389.34
Equipment	5,000.00	102,206.62	0.00	(97,206.62)
Supplies	(158,555.17)	295,369.83	0.00	(453,925.00)
Contractual	0.00	0.00	0.00	0.00
Other	(23,534.00)	9,917.00	0.00	(33,451.00)
Total Direct Cost Expenditures	167,025.17	1,999,763.66	0.00	(1,832,738.49)
Indirect Costs	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Indirect Cost Expenditures	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Fund: 143C03 Org: UZSPJR	261,000.00	3,043,555.02	0.00	(2,782,555.02)

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI:	Galvin , Antoinette B	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-00132	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C04 - Stereo Magnetic Field, Ions
FMGR: Galvin , Antoinette B

Fund Information	Fund Indirect Cost Information
Effective Date: 2/12/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZSPAG
Rev Account: 530000	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	962,614.00	872,149.46	6,656.10	83,808.44
Fringe Benefits	251,620.00	215,478.24	545.80	35,595.96
Travel	75,437.00	81,946.70	4,494.00	(11,003.70)
Equipment	288,023.00	196,810.18	87,323.94	3,888.88
Supplies	243,034.88	129,630.72	99,907.19	13,496.97
Contractual	52,808.00	24,087.77	28,720.23	0.00
Other	3,000.00	3,432.71	0.00	(432.71)
Total Direct Cost Expenditures	1,876,536.88	1,523,535.78	227,647.26	125,353.84
Indirect Costs	677,194.12	575,746.73	0.00	101,447.39
Total Indirect Cost Expenditures	677,194.12	575,746.73	0.00	101,447.39
Total Fund: 143C04 Org: UZSPAG	2,553,731.00	2,099,282.51	227,647.26	226,801.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS001	1/2/2002	1	740010	Cap Equipment-Flight Parts	2,020.00	0.00	American Electroplating Co
P	P2UZS005	1/30/2002	1	740000	Cap Equipment	9,990.00	0.00	Engineering.Com Inc.
P	P2UZS005	1/30/2002	2	760003	Int Alloc-Computer Usage Charge	3,000.00	0.00	Engineering.Com Inc.
P	P2UZS008	2/7/2002	1	740010	Cap Equipment-Flight Parts	4,998.50	0.00	Eastern Manufacturing Corp
P	P2UZS010	2/7/2002	1	740010	Cap Equipment-Flight Parts	4,200.00	0.00	Northeast Edm
P	P2UZS013	2/13/2002	1	717200	Other Professional Services-General	243,000.00	199,414.38	
P	P2UZS015	2/18/2002	1	740010	Cap Equipment-Flight Parts	3,000.00	0.00	Eastern Manufacturing Corp
P	P2UZS018	3/22/2002	1	740000	Cap Equipment	12,078.00	0.00	Link Instruments, Inc
P	P2UZS022	5/1/2002	1	740010	Cap Equipment-Flight Parts	23,310.00	0.00	Gemini Electronic Components
P	P2UZS023	5/3/2002	1	711200	Research Supplies	2,397.00	0.00	Spectrum Software
P	P2UZS026	5/15/2002	1	710000	In-State Travel	3,888.00	3,888.00	Pines Guest House
P	P2UZS027	5/24/2002	1	740010	Cap Equipment-Flight Parts	1,500.00	0.00	Specialty Coating Systems
P	P2UZS029	6/7/2002	1	740010	Cap Equipment-Flight Parts	10,588.00	2,796.00	Mosis, Usc/isi
P	P2UZS031	6/24/2002	1	740010	Cap Equipment-Flight Parts	2,388.00	1,810.44	Ain Plastics Inc
P	P3UZS002	7/11/2002	1	740010	Cap Equipment-Flight Parts	80,000.00	80,000.00	Ideas ASA
P	P3UZS006	7/23/2002	1	710000	In-State Travel	2,550.00	2,550.00	Pines Guest House
P	P3UZS008	8/5/2002	1	740010	Cap Equipment-Flight Parts	1,776.72	1,776.72	Elcon Inc
P	ZZZ518	12/29/2001	1	730001	Subcontracts 01	57,440.46	57,440.46	Orbital Sciences Corporation
E	E3UZS08	7/2/2002	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom
E	E3UZS11	7/19/2002	1	740010	Cap Equipment-Flight Parts	4,640.00	4,640.00	UNH Space Science

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI:	Galvin , Antoinette B	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-00132	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C12 - Stereo Magnetic Field, Ions

FMGR: Galvin , Antoinette B

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UZSPAG

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	22,919.00	22,125.00	0.00	794.00
Total Direct Cost Expenditures	22,919.00	22,125.00	0.00	794.00
Indirect Costs	5,959.00	0.00	0.00	5,959.00
Total Indirect Cost Expenditures	5,959.00	0.00	0.00	5,959.00
Total Fund: 143C12 Org: UZSPAG	28,878.00	22,125.00	0.00	6,753.00

Grant: 143C10 - Modis Instr. Team:coastal Proc

Active
Contract

PI:	Campbell , Janet White	Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-96063	Budget Controls	A110
FRAGRNT Start/End Date:	05/13/1996 - 08/31/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C10 - Modis Instr. Team:coastal Proc

FMGR: Campbell , Janet White

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	584,406.00	539,271.02	4,830.40	40,304.58
Fringe Benefits	155,399.00	139,350.57	396.09	15,652.34
Travel	36,331.00	38,946.10	0.00	(2,615.10)
Equipment	102,750.00	102,749.07	0.00	0.93
Supplies	94,740.00	83,738.73	366.47	10,634.80
Other	28,104.00	28,104.00	0.00	0.00
Total Direct Cost Expenditures	1,001,730.00	932,159.49	5,592.96	63,977.55
Indirect Costs	392,270.00	360,587.76	0.00	31,682.24
Total Indirect Cost Expenditures	392,270.00	360,587.76	0.00	31,682.24
Total Fund: 143C10 Org: UZOPJC	1,394,000.00	1,292,747.25	5,592.96	95,659.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3HOP08	7/23/2002	1	711200	Research Supplies	200.00	200.00	UNH Computer Store
E	E3LZ072	7/2/2002	1	718000	Telecom-General	500.00	412.53	UNH Telecom
E	E3UOP15	7/24/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 147001 - Calanus Finmarchicus Iceland

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-9911415	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 08/31/2002	CFDA #: 47.050	

Fund: 147001 - Calanus Finmarchicus Iceland

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZOPAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,714.00	37,178.46	0.00	10,535.54
Fringe Benefits	13,627.00	13,261.27	0.00	365.73
Travel	9,622.01	7,119.96	0.00	2,502.05
Supplies	20,332.99	20,083.57	0.00	249.42
Total Direct Cost Expenditures	91,296.00	77,643.26	0.00	13,652.74
Indirect Costs	40,171.00	34,219.16	0.00	5,951.84
Total Indirect Cost Expenditures	40,171.00	34,219.16	0.00	5,951.84
Total Fund: 147001 Org: UZOPAB	131,467.00	111,862.42	0.00	19,604.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3LZ073	7/12/2002	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 147011 - Zoogen. DNA Sequence Database

Active
Grant

PI:	Bucklin , Ann C	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund: 147011 - Zoogen. DNA Sequence Database

FMGR: Bucklin , Ann C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPAB

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,231.00	56,668.43	0.00	27,562.57
Fringe Benefits	23,768.00	15,355.12	0.00	8,412.88
Travel	4,000.00	2,463.01	0.00	1,536.99
Equipment	0.00	0.00	0.00	0.00
Supplies	73,696.00	21,593.40	1,376.23	50,726.37
Contractual	217,966.00	96,926.69	121,039.31	0.00
Total Direct Cost Expenditures	403,661.00	193,006.65	122,415.54	88,238.81
Indirect Costs	96,339.00	42,802.54	0.00	53,536.46
Total Indirect Cost Expenditures	96,339.00	42,802.54	0.00	53,536.46
Total Fund: 147011 Org: UZOPAB	500,000.00	235,809.19	122,415.54	141,775.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ507	12/29/2001	1	730001	Subcontracts 01	238,416.70	191,537.68	Woods Hole Oceanographic Inst
P	ZZZ508	12/29/2001	1	730001	Subcontracts 01	80,136.12	50,540.94	University Of Washington
E	E3HOP12	7/23/2002	1	711200	Research Supplies	300.00	300.00	UNH Computer Store
E	E3KOP06	7/11/2002	1	711200	Research Supplies	200.00	200.00	UNH Stock Room
E	E3LZ076	7/12/2002	1	718000	Telecom-General	400.00	358.63	UNH Telecom
E	E3UOP04	7/11/2002	1	711200	Research Supplies	500.00	500.00	UNH DNA Analysis
E	E3UOPA2	8/1/2002	1	716125	Rentals-Vehicles incl Marine	17.60	17.60	UNH Marine Program

Grant: 147014 - Cosmic Ray Modulation Studies

Active
Grant

PI:	Lockwood , John A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0002744	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147014 - Cosmic Ray Modulation Studies
FMGR: Lockwood , John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,500.00	20,545.91	0.00	954.09
Fringe Benefits	6,450.00	6,449.57	0.00	0.43
Travel	3,800.00	447.76	0.00	3,352.24
Supplies	4,978.00	2,567.46	1,356.00	1,054.54
Total Direct Cost Expenditures	36,728.00	30,010.70	1,356.00	5,361.30
Indirect Costs	16,161.00	13,657.72	0.00	2,503.28
Total Indirect Cost Expenditures	16,161.00	13,657.72	0.00	2,503.28
Total Fund: 147014 Org: UZSPJL	52,889.00	43,668.42	1,356.00	7,864.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS007	7/30/2002	1	713000	Printing & Copying-General	1,356.00	1,356.00	American Geophysical Union

Grant: 147014 - Cosmic Ray Modulation Studies

Active
 Grant

PI:	Lockwood , John A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0002744	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147015 - Cosmic Ray Modulation Studies

FMGR: Lockwood , John A

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC6P5 6.50 %
 IDC Dist From Code: UZSPJL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	28,200.00	19,095.35	0.00	9,104.65
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,200.00	19,095.35	0.00	9,104.65
Indirect Costs	1,833.00	1,241.22	0.00	591.78
Total Indirect Cost Expenditures	1,833.00	1,241.22	0.00	591.78
Total Fund: 147015 Org: UZSPJL	30,033.00	20,336.57	0.00	9,696.43

Grant: 147083 - Neutrals and Pickup Ions

Active
 Grant

PI:	Moebius , Eberhard S	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9800781	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1998 - 02/28/2002	CFDA #: 47.050	

Fund: 147083 - Neutrals and Pickup Ions

FMGR: Moebius , Eberhard S

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist From Code: UZSPEM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,870.00	6,869.65	0.00	0.35
Fringe Benefits	0.00	13.10	0.00	(13.10)
Travel	13,657.00	15,398.88	0.00	(1,741.88)
Supplies	3,622.00	1,726.05	0.00	1,895.95
Other	333.00	333.00	0.00	0.00
Total Direct Cost Expenditures	24,482.00	24,340.68	0.00	141.32
Indirect Costs	8,239.00	7,638.19	0.00	600.81
Total Indirect Cost Expenditures	8,239.00	7,638.19	0.00	600.81
Total Fund: 147083 Org: UZSPEM	32,721.00	31,978.87	0.00	742.13

Grant: 147093 - Magnetic Reconnection

Active
Grant

PI:	Lee , Martin A	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002		

Fund: 147093 - Magnetic Reconnection
FMGR: Lee , Martin A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,335.11	82,203.76	5,131.35	0.00
Fringe Benefits	27,813.32	27,382.29	420.77	10.26
Travel	15,738.00	21,840.58	0.00	(6,102.58)
Supplies	13,771.04	6,894.22	0.00	6,876.82
Other	0.00	2,679.32	0.00	(2,679.32)
Total Direct Cost Expenditures	144,657.47	141,000.17	5,552.12	(1,894.82)
Indirect Costs	66,348.53	62,072.72	0.00	4,275.81
Total Indirect Cost Expenditures	66,348.53	62,072.72	0.00	4,275.81
Total Fund: 147093 Org: UZSPML	211,006.00	203,072.89	5,552.12	2,380.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS007	1/29/2002	1	713000	Printing & Copying-General	1,940.00	0.00	Univ Of Chicago Press

Grant: 147104 - Study of Alfvén Waves

Active
Grant

PI:	Vasquez , Bernard J	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	ATM-9902904	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 01/31/2002	CFDA #: 47.050	

Fund: 147104 - Study of Alfvén Waves

FMGR: Vasquez , Bernard J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPBV

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,705.00	96,637.75	0.00	67.25
Fringe Benefits	30,172.00	30,031.62	0.00	140.38
Travel	6,150.00	5,027.32	0.00	1,122.68
Supplies	2,030.00	3,152.50	0.00	(1,122.50)
Other	0.00	4,729.32	0.00	(4,729.32)
Total Direct Cost Expenditures	135,057.00	139,578.51	0.00	(4,521.51)
Indirect Costs	66,152.00	61,422.49	0.00	4,729.51
Total Indirect Cost Expenditures	66,152.00	61,422.49	0.00	4,729.51
Total Fund: 147104 Org: UZSPBV	201,209.00	201,001.00	0.00	208.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS006	1/29/2002	1	711200	Research Supplies	1,812.00	0.00	Wolfram Research Inc

Grant: 147119 - Solar Explosive Phenomena

Active
 Grant

PI:	Forbes , Terry G	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Equipment Vesting	USNH
Sponsor ID:	INT-9910067	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 05/31/2003	CFDA #: 47.075	

Fund: 147119 - Solar Explosive Phenomena
 FMGR: Forbes , Terry G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	40,297.00	17,667.37	0.00	22,629.63
Supplies	0.00	11.00	0.00	(11.00)
Total Direct Cost Expenditures	40,297.00	17,678.37	0.00	22,618.63
Total Fund: 147119 Org: UZSPTF	40,297.00	17,678.37	0.00	22,618.63

Grant: 147162 - Interactions of Energetic Particles

Active
Grant

PI:	Lee , Martin A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0091527	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147162 - Interactions of Energetic Part

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPML

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,283.00	39,130.00	3,596.00	46,557.00
Fringe Benefits	15,457.00	4,516.64	294.87	10,645.49
Travel	4,640.00	1,062.39	0.00	3,577.61
Supplies	7,791.00	1,556.77	0.00	6,234.23
Other	14,380.00	2,559.00	0.00	11,821.00
Total Direct Cost Expenditures	131,551.00	48,824.80	3,890.87	78,835.33
Indirect Costs	52,617.00	20,795.29	0.00	31,821.71
Total Indirect Cost Expenditures	52,617.00	20,795.29	0.00	31,821.71
Total Fund: 147162 Org: UZSPML	184,168.00	69,620.09	3,890.87	110,657.04

Grant: 147172 - GEM:MAGNETIC STORM MODELING

Active
Grant

PI:	Jordanova , Vania K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0101095	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147172 - GEM:MAGNETIC STORM MODELING

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPVJ

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,201.00	4,663.73	0.00	19,537.27
Fringe Benefits	8,957.00	1,725.58	0.00	7,231.42
Travel	3,673.00	0.00	0.00	3,673.00
Supplies	1,273.00	62.50	0.00	1,210.50
Total Direct Cost Expenditures	38,104.00	6,451.81	0.00	31,652.19
Indirect Costs	17,199.00	2,903.31	0.00	14,295.69
Total Indirect Cost Expenditures	17,199.00	2,903.31	0.00	14,295.69
Total Fund: 147172 Org: UZSPVJ	55,303.00	9,355.12	0.00	45,947.88

Grant: 147184 - Particle Acceleration by Magnetic

Active
Grant

PI:	Litvinenko , Yuri E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0136718	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147184 - Particle Acceleration by Magnetic
FMGR: Litvinenko , Yuri E

Fund Information

Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPYL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,994.00	0.00	0.00	36,994.00
Fringe Benefits	13,614.00	0.00	0.00	13,614.00
Travel	5,400.00	1,453.15	0.00	3,946.85
Supplies	3,050.00	0.00	0.00	3,050.00
Total Direct Cost Expenditures	59,058.00	1,453.15	0.00	57,604.85
Indirect Costs	26,576.00	653.92	0.00	25,922.08
Total Indirect Cost Expenditures	26,576.00	653.92	0.00	25,922.08
Total Fund: 147184 Org: UZSPYL	85,634.00	2,107.07	0.00	83,526.93

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active
Grant

PI:	Pringle , James M	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OCE-0219709	Budget Controls	A110
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147190 - GLOBEC-01 Zooplankton Population

FMGR: Pringle , James M

Fund Information

Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZOPJP

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,501.00	0.00	0.00	35,501.00
Fringe Benefits	4,486.00	0.00	0.00	4,486.00
Travel	2,250.00	0.00	0.00	2,250.00
Equipment	6,000.00	5,922.95	0.00	77.05
Supplies	5,200.00	122.76	0.00	5,077.24
Other	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	61,087.00	6,045.71	0.00	55,041.29
Indirect Costs	21,346.00	55.24	0.00	21,290.76
Total Indirect Cost Expenditures	21,346.00	55.24	0.00	21,290.76
Total Fund: 147190 Org: UZOPJP	82,433.00	6,100.95	0.00	76,332.05

Grant: 147203 - Ion Heating in Coronal Holes

Active
Grant

PI:	Hollweg , Joseph V	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0211402	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147203 - Ion Heating in Coronal Holes

FMGR: Hollweg , Joseph V

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJH

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,427.00	0.00	0.00	38,427.00
Fringe Benefits	14,146.00	0.00	0.00	14,146.00
Travel	7,200.00	0.00	0.00	7,200.00
Supplies	5,500.00	0.00	0.00	5,500.00
Total Direct Cost Expenditures	65,273.00	0.00	0.00	65,273.00
Indirect Costs	29,373.00	0.00	0.00	29,373.00
Total Indirect Cost Expenditures	29,373.00	0.00	0.00	29,373.00
Total Fund: 147203 Org: UZSPJH	94,646.00	0.00	0.00	94,646.00

Grant: 14B298 - Phenomena Solar Filaments

Active
 Contract

PI:	Forbes , Terry G	Budget Controls	STDBUD
Sponsor:	Helio Research	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	CFDA #: 43.000	

Fund: 14B298 - Phenomena Solar Filaments

FMGR: Forbes , Terry G

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPTF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,966.00	17,003.88	2,466.10	38,496.02
Fringe Benefits	21,331.00	5,686.88	202.22	15,441.90
Travel	3,871.00	3,330.53	0.00	540.47
Total Direct Cost Expenditures	83,168.00	26,021.29	2,668.32	54,478.39
Indirect Costs	37,707.00	11,709.63	0.00	25,997.37
Total Indirect Cost Expenditures	37,707.00	11,709.63	0.00	25,997.37
Total Fund: 14B298 Org: UZSPTF	120,875.00	37,730.92	2,668.32	80,475.76

Grant: 14B299 - Dayside Magnetosphere

Active
 Contract

PI:	Arnoldy , Roger L	Budget Controls	STDBUD
Sponsor:	Mission Research Corporation	Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	Idc Waiver	NO
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2002	CFDA #:	

Fund: 14B299 - Dayside Magnetosphere

FMGR: Arnoldy , Roger L

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,520.00	0.00	0.00	13,520.00
Fringe Benefits	2,205.00	0.00	0.00	2,205.00
Supplies	890.00	0.00	0.00	890.00
Total Direct Cost Expenditures	16,615.00	0.00	0.00	16,615.00
Indirect Costs	7,475.00	0.00	0.00	7,475.00
Total Indirect Cost Expenditures	7,475.00	0.00	0.00	7,475.00
Total Fund: 14B299 Org: UZSPRA	24,090.00	0.00	0.00	24,090.00

Grant: 14N051 - Catsat Satellite Program

Not Fully Executed
Contract

PI:	Forrest , David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002	Idc Waiver	NO

Fund: 14N051 - Satsat Satellite Program

FMGR: Forrest , David J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8P7 8.70 %
IDC Dist From Code: UZSPDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,420.67	132,416.02	0.00	4.65
Fringe Benefits	17,329.33	16,348.76	0.00	980.57
Travel	22,850.00	17,620.10	0.00	5,229.90
Equipment	45,696.00	39,570.02	0.00	6,125.98
Supplies	23,471.50	28,504.81	0.00	(5,033.31)
Contractual	201,500.00	201,499.50	0.00	0.50
Other	7,191.50	7,191.50	0.00	0.00
Total Direct Cost Expenditures	450,459.00	443,150.71	0.00	7,308.29
Indirect Costs	30,156.00	30,005.88	0.00	150.12
Total Indirect Cost Expenditures	30,156.00	30,005.88	0.00	150.12
Total Fund: 14N051 Org: UZSPDF	480,615.00	473,156.59	0.00	7,458.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS009	2/7/2002	1	740010	Cap Equipment-Flight Parts	900.00	0.00	Plating For Electronics

Grant: 14N051 - Catsat Satellite Program

Not Fully Executed
Contract

PI:	Forrest , David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002	Idc Waiver	NO

Fund: 14N052 - Catsat Satellite Project

FMGR: Forrest , David J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPDF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,584,903.71	2,528,569.90	13,379.10	42,954.71
Fringe Benefits	401,406.29	392,558.30	1,097.09	7,750.90
Travel	57,476.00	60,781.01	0.00	(3,305.01)
Equipment	1,445,809.50	1,445,361.09	0.00	448.41
Supplies	254,411.00	239,397.07	0.00	15,013.93
Contractual	1,586,211.00	1,565,595.34	0.00	20,615.66
Other	45,460.50	45,460.50	0.00	0.00
Total Direct Cost Expenditures	6,375,678.00	6,277,723.21	14,476.19	83,478.60
Indirect Costs	1,488,622.00	1,449,587.90	0.00	39,034.10
Total Indirect Cost Expenditures	1,488,622.00	1,449,587.90	0.00	39,034.10
Total Fund: 14N052 Org: UZSPDF	7,864,300.00	7,727,311.11	14,476.19	122,512.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES1SPR24	12/29/2001	1	740000	Cap Equipment	138,491.40	0.00	Jackson And Tull
P	P2UZS021	4/17/2002	1	711200	Research Supplies	207.82	0.00	Alberta Printed Circuits Ltd

Grant: 14N051 - Catsat Satellite Program

Not Fully Executed
Contract

PI:	Forrest , David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002	Idc Waiver	NO

Fund: 14N053 - Catsat Satellite Program

FMGR: Forrest , David J

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7.76	28,153.74	0.00	(28,145.98)
Fringe Benefits	(6.62)	6,242.11	0.00	(6,248.73)
Travel	10,800.00	0.00	0.00	10,800.00
Equipment	0.44	24,275.56	0.00	(24,275.12)
Supplies	(12,872.50)	20,727.01	0.00	(33,599.51)
Contractual	0.00	80,600.00	0.00	(80,600.00)
Other	2,072.50	0.00	0.00	2,072.50
Total Direct Cost Expenditures	1.58	159,998.42	0.00	(159,996.84)
Total Fund: 14N053 Org: UZSPDF	1.58	159,998.42	0.00	(159,996.84)

Grant: 14U115 - Fast Explorer Mission

Active
Contract

PI:	Moebius , Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA1613-23239PG	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14U115 - Fast Explorer Mission
FMGR: Moebius , Eberhard S

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPEM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	453,724.00	448,557.92	0.00	5,166.08
Fringe Benefits	121,644.00	118,716.60	0.00	2,927.40
Travel	72,470.00	79,600.04	0.00	(7,130.04)
Equipment	2,976.00	0.00	0.00	2,976.00
Supplies	37,546.00	26,690.30	0.00	10,855.70
Other	7,118.00	10,970.08	0.00	(3,852.08)
Total Direct Cost Expenditures	695,478.00	684,534.94	0.00	10,943.06
Indirect Costs	309,320.00	300,657.67	0.00	8,662.33
Total Indirect Cost Expenditures	309,320.00	300,657.67	0.00	8,662.33
Total Fund: 14U115 Org: UZSPEM	1,004,798.00	985,192.61	0.00	19,605.39

Grant: 14U230 - Ace/Sepica Mo & Da

Active
Contract

PI:	Moebius , Eberhard S	Approved For Admin	HIRE
Sponsor:	California Institute of Technology	Approved For Preaward	NO
Sponsor ID:	PC251430	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius , Eberhard S

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPEM

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,030,331.00	950,240.59	10,333.70	69,756.71
Fringe Benefits	262,880.00	233,723.95	847.36	28,308.69
Travel	83,970.00	98,530.58	0.00	(14,560.58)
Equipment	19,667.00	18,928.27	0.00	738.73
Supplies	76,698.00	52,157.87	0.00	24,540.13
Other	22,515.00	25,360.32	0.00	(2,845.32)
Total Direct Cost Expenditures	1,496,061.00	1,378,941.58	11,181.06	105,938.36
Indirect Costs	646,147.00	591,122.52	0.00	55,024.48
Total Indirect Cost Expenditures	646,147.00	591,122.52	0.00	55,024.48
Total Fund: 14U230 Org: UZSPEM	2,142,208.00	1,970,064.10	11,181.06	160,962.84

Grant: 14U270 - Penquin Subcontract

Active
Other

PI:	Arnoldy , Roger L	Approved For Admin	NONE
Sponsor:	University of Maryland	Approved For Preaward	NO
Sponsor ID:	Z365604	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14U270 - Penquin Subcontract

FMGR: Arnoldy , Roger L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,431.00	39,583.75	0.00	3,847.25
Fringe Benefits	12,954.00	12,953.77	0.00	0.23
Travel	6,075.00	2,229.32	0.00	3,845.68
Supplies	1,555.00	1,525.76	0.00	29.24
Other	1,030.00	1,029.50	0.00	0.50
Total Direct Cost Expenditures	65,045.00	57,322.10	0.00	7,722.90
Indirect Costs	28,625.00	25,390.01	0.00	3,234.99
Total Indirect Cost Expenditures	28,625.00	25,390.01	0.00	3,234.99
Total Fund: 14U270 Org: UZSPRA	93,670.00	82,712.11	0.00	10,957.89

Grant: 14U274 - Margie

Active
Contract

PI:	Ryan , James M	Budget Controls	STDBUD
Sponsor:	Louisiana State University	Equipment Vesting	USNH
Sponsor ID:	PO#R184174	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2001	CFDA #: 43.002	

Fund: 14U274 - Margie
FMGR: Ryan , James M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPJR

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,726.86	21,726.86	0.00	0.00
Fringe Benefits	3,772.15	3,772.13	0.00	0.02
Travel	651.16	1,857.41	0.00	(1,206.25)
Equipment	150.00	150.00	0.00	0.00
Supplies	1,524.02	317.74	0.00	1,206.28
Total Direct Cost Expenditures	27,824.19	27,824.14	0.00	0.05
Indirect Costs	12,175.81	12,175.83	0.00	(0.02)
Total Indirect Cost Expenditures	12,175.81	12,175.83	0.00	(0.02)
Total Fund: 14U274 Org: UZSPJR	40,000.00	39,999.97	0.00	0.03

Grant: 14U338 - Mo/Da Phase of Hydra Project

Active
Contract

PI:	Torbert , Roy B	Budget Controls	STDBUD
Sponsor:	University of Iowa	Equipment Vesting	USNH
Sponsor ID:	4000027834	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2002	CFDA #: 43.002	

Fund: 14U338 - Mo/Da Phase of Hydra Project

FMGR: Torbert , Roy B

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	176,832.58	176,832.30	0.00	0.28
Fringe Benefits	58,348.64	58,347.63	0.00	1.01
Travel	19,207.00	19,207.06	0.00	(0.06)
Supplies	14,961.37	14,956.50	0.00	4.87
Other	0.00	464.44	0.00	(464.44)
Total Direct Cost Expenditures	269,349.59	269,807.93	0.00	(458.34)
Indirect Costs	119,597.41	119,550.65	0.00	46.76
Total Indirect Cost Expenditures	119,597.41	119,550.65	0.00	46.76
Total Fund: 14U338 Org: UZSPRT	388,947.00	389,358.58	0.00	(411.58)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ES2SPD23	12/29/2001	1	713000	Printing & Copying-General	3,140.00	0.00	American Geophysical Union

Grant: 14U359 - Magnetic Pulsation

Active
Contract

PI:	Arnoldy , Roger L	Budget Controls	STDBUD
Sponsor:	Augsburg College	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2002	CFDA #: 47.078	

Fund: 14U359 - Magnetic Pulsation

FMGR: Arnoldy , Roger L

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,810.00	14,516.95	0.00	29,293.05
Fringe Benefits	9,535.00	3,597.80	0.00	5,937.20
Travel	6,195.00	2,497.34	0.00	3,697.66
Supplies	1,115.00	609.85	0.00	505.15
Total Direct Cost Expenditures	60,655.00	21,221.94	0.00	39,433.06
Indirect Costs	26,980.00	9,468.69	0.00	17,511.31
Total Indirect Cost Expenditures	26,980.00	9,468.69	0.00	17,511.31
Total Fund: 14U359 Org: UZSPRA	87,635.00	30,690.63	0.00	56,944.37

Grant: 14U374 - Clustr/Cis/codif

Active
Contract

PI:	Moebius , Eberhard S	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3101	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U374 - Clustr/Cis/codif
FMGR:

Fund Information	Fund Indirect Cost Information
Effective Date: 7/3/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 45.00 %
Expend End Date:	IDC Dist From Code: UZSPEM
Rev Account: 531200	

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	298,524.00	226,652.33	5,797.20	66,074.47
Fringe Benefits	91,193.00	65,768.39	475.37	24,949.24
Travel	29,489.00	38,459.92	0.00	(8,970.92)
Equipment	4,283.00	4,283.00	0.00	0.00
Supplies	41,657.00	19,500.20	3,250.58	18,906.22
Other	0.00	633.33	0.00	(633.33)
Total Direct Cost Expenditures	465,146.00	355,297.17	9,523.15	100,325.68
Indirect Costs	205,169.00	157,753.99	0.00	47,415.01
Total Indirect Cost Expenditures	205,169.00	157,753.99	0.00	47,415.01
Total Fund: 14U374 Org: UZSPEM	670,315.00	513,051.16	9,523.15	147,740.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS020	3/26/2002	2	717200	Other Professional Services-General	9,640.00	6,301.16	Quinn , Marty
E	E3JUZS10	7/17/2002	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 14U375 - Magnetic Eruptions

Active
Contract

PI:	Forbes , Terry G	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3210	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U375 - Magnetic Eruptions
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPTF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,427.00	25,047.00	0.00	16,380.00
Fringe Benefits	8,807.00	3,015.44	0.00	5,791.56
Travel	3,588.00	1,851.43	0.00	1,736.57
Supplies	844.00	1,033.42	0.00	(189.42)
Total Direct Cost Expenditures	54,666.00	30,947.29	0.00	23,718.71
Indirect Costs	24,552.00	13,926.24	0.00	10,625.76
Total Indirect Cost Expenditures	24,552.00	13,926.24	0.00	10,625.76
Total Fund: 14U375 Org: UZSPTF	79,218.00	44,873.53	0.00	34,344.47

Grant: 14U376 - Solar Eruptions & Particles

Active
Contract

PI:	Forbes , Terry G	Approved For Admin	NONE
Sponsor:	University of Michigan	Approved For Preaward	NO
Sponsor ID:	F005002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U376 - Solar Eruptions & Particles

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPTF

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,597.00	20,740.00	0.00	24,857.00
Fringe Benefits	4,680.00	1,742.17	0.00	2,937.83
Travel	3,600.00	2,166.79	0.00	1,433.21
Supplies	800.00	0.00	0.00	800.00
Total Direct Cost Expenditures	54,677.00	24,648.96	0.00	30,028.04
Indirect Costs	24,571.00	11,092.03	0.00	13,478.97
Total Indirect Cost Expenditures	24,571.00	11,092.03	0.00	13,478.97
Total Fund: 14U376 Org: UZSPTF	79,248.00	35,740.99	0.00	43,507.01

Grant: 14U384 - Nutrients & Alexandrium MA Bay

Active
Contract

PI:	Loder III , Theodore Charles	Budget Controls	STDBUD
Sponsor:	Woods Hole Oceanographic Institution	Equipment Vesting	USNH
Sponsor ID:	A100215	Idc Waiver	NO
FRAGRNT Start/End Date:	04/19/2001 - 04/18/2002	CFDA #:	

Fund: 14U384 - Nutrients & Alexandrium MA Bay

FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,700.00	7,049.00	0.00	(349.00)
Fringe Benefits	529.00	40.32	0.00	488.68
Travel	250.00	359.59	0.00	(109.59)
Supplies	1,050.00	573.98	0.00	476.02
Total Direct Cost Expenditures	8,529.00	8,022.89	0.00	506.11
Indirect Costs	3,753.00	3,530.04	0.00	222.96
Total Indirect Cost Expenditures	3,753.00	3,530.04	0.00	222.96
Total Fund: 14U384 Org: UZOPTL	12,282.00	11,552.93	0.00	729.07

Grant: 14U385 - MAGNETIC PULSATION BAS

Active
 Contract

PI: Arnoldy , Roger L
 Sponsor: Augsburg College
 Sponsor ID: NONE
 FRAGRNT Start/End Date: 08/01/2001 - 07/31/2002

CFDA #: 47.078

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Fund: 14U385 - MAGNETIC PULSATION BAS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,615.00	0.00	0.00	12,615.00
Fringe Benefits	2,990.00	0.00	0.00	2,990.00
Travel	2,010.00	0.00	0.00	2,010.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	18,615.00	0.00	0.00	18,615.00
Indirect Costs	8,190.00	0.00	0.00	8,190.00
Total Indirect Cost Expenditures	8,190.00	0.00	0.00	8,190.00
Total Fund: 14U385 Org: UZSPRA	26,805.00	0.00	0.00	26,805.00

Grant: 14U387 - SATELLITE RESEARCH SENSING

Active
 Contract

PI:	Campbell , Janet White	Budget Controls	STDBUD
Sponsor:	Cornell University	Equipment Vesting	USNH
Sponsor ID:	37273-6641	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2001 - 04/14/2002	CFDA #: 43.002	

Fund: 14U387 - SATELLITE RESEARCH SENSING

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UINSON 58.50 %
 IDC Dist From Code: UZOPJC

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,295.00	8,295.00	0.00	0.00
Fringe Benefits	3,070.00	3,069.14	0.00	0.86
Supplies	3,546.00	3,638.88	0.00	(92.88)
Total Direct Cost Expenditures	14,911.00	15,003.02	0.00	(92.02)
Indirect Costs	8,723.00	8,776.46	0.00	(53.46)
Total Indirect Cost Expenditures	8,723.00	8,776.46	0.00	(53.46)
Total Fund: 14U387 Org: UZOPJC	23,634.00	23,779.48	0.00	(145.48)

Grant: 14U388 - GLOBEC III

Active
Contract

PI:	Pringle , James M	Budget Controls	STDBUD
Sponsor:	University of California at Berkeley (UCB)	Equipment Vesting	USNH
Sponsor ID:	10204369	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 14U388 - GLOBEC III
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: URNOPI

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,993.00	5,993.00	0.00	0.00
Fringe Benefits	503.00	503.41	0.00	(0.41)
Total Direct Cost Expenditures	6,496.00	6,496.41	0.00	(0.41)
Indirect Costs	2,923.00	2,923.39	0.00	(0.39)
Total Indirect Cost Expenditures	2,923.00	2,923.39	0.00	(0.39)
Total Fund: 14U388 Org: UZOPJP	9,419.00	9,419.80	0.00	(0.80)

Grant: 14U391 - TIME RESOLUTION MAGNETOMETERS

Active
 Contract

PI: Arnoldy , Roger L
 Sponsor: Augsburg College
 Sponsor ID: NONE
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 47.078

Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Fund: 14U391 - TIME RESOLUTION MAGNETOMETERS

FMGR:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 45.00 %
 IDC Dist From Code: UZSPRA

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U391 Org: UZSPRA	0.00	0.00	0.00	0.00

Grant: 14U416 - Mo Da Phase of Hydra

Active
Contract

PI:	Torbert , Roy B	Approved For Admin	NONE
Sponsor:	University of Iowa	Approved For Preaward	YES
Sponsor ID:	4000080978	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U416 - Mo Da Phase of Hydra
FMGR: Torbert , Roy B

Fund Information

Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist From Code: UZSPRT

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,134.00	1,233.88	0.00	15,900.12
Fringe Benefits	4,335.00	456.54	0.00	3,878.46
Travel	1,155.00	1,648.62	0.00	(493.62)
Supplies	3,238.00	176.16	0.00	3,061.84
Total Direct Cost Expenditures	25,862.00	3,515.20	0.00	22,346.80
Indirect Costs	11,638.00	1,581.83	0.00	10,056.17
Total Indirect Cost Expenditures	11,638.00	1,581.83	0.00	10,056.17
Total Fund: 14U416 Org: UZSPRT	37,500.00	5,097.03	0.00	32,402.97

Grant: 14U428 - Alexaandrium Populations in MA Bay

Active
 Contract

PI:	Loder III , Theodore Charles	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100265	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/21/2002 - 05/20/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U428 - Axelandrium Populations in MA Bay
 FMGR: Loder III , Theodore Charles

Fund Information

Effective Date: 7/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist From Code: UZOPTL

- Expense Summary -

	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	555.00	0.00	0.00	555.00
Travel	250.00	0.00	0.00	250.00
Supplies	1,105.00	0.00	0.00	1,105.00
Total Direct Cost Expenditures	8,910.00	0.00	0.00	8,910.00
Indirect Costs	3,920.00	0.00	0.00	3,920.00
Total Indirect Cost Expenditures	3,920.00	0.00	0.00	3,920.00
Total Fund: 14U428 Org: UZOPTL	12,830.00	0.00	0.00	12,830.00