

Grant 11A353 - As A353 Tumor Regress10n
Fund 11A201 - As A353 Tumor Regress10n

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,489.05 | 0.00 | 2,489.05 | 0.00 | (2,489.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,489.05 | 0.00 | 2,489.05 | 0.00 | (489.05) | 0.00 |
| 71 Support | 2,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,067.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | (1,577.95) | 0.00 |
| Subtotal: Non-Travel Support | 2,067.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | 489.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,067.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | 489.05 | 0.00 |
| **Total Direct Cost Expenditures | 4,067.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 4,067.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |

Grant 11A353 - As A353 Tumor Regress10n
Fund 11A301 - Tumor Regression 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,367.00 | 3,243.04 | 0.00 | 3,243.04 | 0.00 | (1,876.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 1,367.00 | 3,243.04 | 0.00 | 3,243.04 | 0.00 | (1,876.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 501.55 | 0.00 | 501.55 | 0.00 | (501.55) | 0.00 |
| Subtotal: Travel | 0.00 | 501.55 | 0.00 | 501.55 | 0.00 | (501.55) | 0.00 |
| 711100 Supplies-General | 0.00 | 219.58 | 0.00 | 219.58 | 0.00 | (219.58) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 1,089.00 | 0.00 | 1,089.00 | 0.00 | (1,089.00) | 0.00 |
| 711200 Research Supplies | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 17.23 | 0.00 | 17.23 | 0.00 | (17.23) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 49.44 | 0.00 | 49.44 | 0.00 | (49.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 152.16 | 0.00 | 152.16 | 0.00 | (152.16) | 0.00 |
| Subtotal: Non-Travel Support | 2,700.00 | 1,527.41 | 0.00 | 1,527.41 | 0.00 | 1,172.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,700.00 | 2,028.96 | 0.00 | 2,028.96 | 0.00 | 671.04 | 0.00 |
| **Total Direct Cost Expenditures | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| ***Total Expenditures | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| *Total: 52 - Appropriations | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| ***Total Revenue | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |

Grant 11H182 - As H182 Atheroscleros
Fund 11H203 - As H182 Atheroscleros

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASSS - PI Samuel Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,282.87 | 0.00 | 4,282.87 | 0.00 | (4,282.87) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,546.23 | 0.00 | 1,546.23 | 0.00 | (1,546.23) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,459.10 | 0.00 | 6,459.10 | 0.00 | (6,459.10) | 0.00 |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,889.57 | 0.00 | 4,889.57 | 0.00 | (4,889.57) | 0.00 |
| 711200 | Research Supplies | 0.00 | 272.59 | 0.00 | 272.59 | 0.00 | (272.59) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 232.13 | 0.00 | 232.13 | 0.00 | (232.13) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | (118.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 75.72 | 0.00 | 75.72 | 0.00 | (75.72) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 5,588.01 | 0.00 | 5,588.01 | 0.00 | 1,911.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 5,588.01 | 0.00 | 5,588.01 | 0.00 | 1,911.99 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| ***Total Expenditures | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| *Total: 52 - Appropriations | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| ***Total Revenue | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |

Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASSS - PI Samuel Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,155.01 | 16,917.64 | 0.00 | 16,917.64 | 0.00 | 237.37 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 119.88 | 0.00 | 119.88 | 0.00 | (119.88) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,155.01 | 17,037.52 | 0.00 | 17,037.52 | 0.00 | 117.49 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,164.77 | 0.00 | 1,164.77 | 0.00 | (1,164.77) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 876.90 | 0.00 | 876.90 | 0.00 | (876.90) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 585.80 | 0.00 | 585.80 | 0.00 | 6,414.20 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 10.99 | 0.00 | 10.99 | 0.00 | (10.99) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 4,204.58 | 0.00 | 4,204.58 | 0.00 | (4,204.58) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 37.08 | 0.00 | 37.08 | 0.00 | (37.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 6,880.12 | 0.00 | 6,880.12 | 0.00 | 119.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 6,880.12 | 0.00 | 6,880.12 | 0.00 | 119.88 | 0.00 |
| **Total Direct Cost Expenditures | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| ***Total Expenditures | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| *Total: 52 - Appropriations | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| ***Total Revenue | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |

Grant 11H182 - As H182 Atheroscleros
Fund 11H403 - Atherogenesis 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASSS - PI Samuel Smith

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,809.62 | 17,953.76 | 0.00 | 17,953.76 | 0.00 | (144.14) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 4.14 | 0.00 | 4.14 | 0.00 | (4.14) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 856.45 | 0.00 | 856.45 | 0.00 | (856.45) | 0.00 |
| *Total: 61 - Salaries and Wages | 17,809.62 | 18,814.35 | 0.00 | 18,814.35 | 0.00 | (1,004.73) | 0.00 |
| 711200 Research Supplies | 7,000.00 | 2,587.64 | 0.00 | 2,587.64 | 0.00 | 4,412.36 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 331.71 | 0.00 | 331.71 | 0.00 | (331.71) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 74.16 | 0.00 | 74.16 | 0.00 | (74.16) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 2,993.51 | 0.00 | 2,993.51 | 0.00 | 4,006.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 2,993.51 | 0.00 | 2,993.51 | 0.00 | 4,006.49 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,144.99 | 0.00 | 3,144.99 | 0.00 | (3,144.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,144.99 | 0.00 | 3,144.99 | 0.00 | (3,144.99) | 0.00 |
| **Total Direct Cost Expenditures | 24,809.62 | 24,952.85 | 0.00 | 24,952.85 | 0.00 | (143.23) | 0.00 |
| ***Total Expenditures | 24,809.62 | 24,952.85 | 0.00 | 24,952.85 | 0.00 | (143.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |
| *Total: 52 - Appropriations | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |
| ***Total Revenue | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 16,803.15 | 0.00 | 16,803.15 | 0.00 | (16,803.15) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 178.50 | 0.00 | 178.50 | 0.00 | (178.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 20,000.00 | 16,981.65 | 0.00 | 16,981.65 | 0.00 | 3,018.35 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 152.96 | 0.00 | 152.96 | 0.00 | (152.96) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 54.75 | 0.00 | 54.75 | 0.00 | (54.75) | 0.00 |
| Subtotal: Travel | 0.00 | 207.71 | 0.00 | 207.71 | 0.00 | (207.71) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,125.12 | 0.00 | 5,125.12 | 0.00 | (5,125.12) | 0.00 |
| 711200 Research Supplies | 0.00 | 5,873.22 | 0.00 | 5,873.22 | 0.00 | (5,873.22) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 593.53 | 0.00 | 593.53 | 0.00 | (593.53) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 21.92 | 0.00 | 21.92 | 0.00 | (21.92) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,613.79 | 0.00 | 11,613.79 | 0.00 | 386.21 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,821.50 | 0.00 | 11,821.50 | 0.00 | 178.50 | 0.00 |
| **Total Direct Cost Expenditures | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| *Total: 52 - Appropriations | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| ***Total Revenue | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H305 - MC in NH Lakes 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,623.65 | 14,092.59 | 0.00 | 14,092.59 | 0.00 | (468.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,623.65 | 14,092.59 | 0.00 | 14,092.59 | 0.00 | (468.94) | 0.00 |
| 710000 In-State Travel | 0.00 | 48.78 | 0.00 | 48.78 | 0.00 | (48.78) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 460.00 | 0.00 | 460.00 | 0.00 | (460.00) | 0.00 |
| Subtotal: Travel | 0.00 | 540.78 | 0.00 | 540.78 | 0.00 | (540.78) | 0.00 |
| 711100 Supplies-General | 0.00 | 252.95 | 0.00 | 252.95 | 0.00 | (252.95) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 273.00 | 0.00 | 273.00 | 0.00 | (273.00) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,689.14 | 0.00 | 3,689.14 | 0.00 | 4,310.86 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.56 | 0.00 | 0.56 | 0.00 | (0.56) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 201.80 | 0.00 | 201.80 | 0.00 | (201.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 6.02 | 0.00 | 6.02 | 0.00 | (6.02) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 4,423.47 | 0.00 | 4,423.47 | 0.00 | 3,576.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,964.25 | 0.00 | 4,964.25 | 0.00 | 3,035.75 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,035.00 | 0.00 | 3,035.00 | 0.00 | (3,035.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,035.00 | 0.00 | 3,035.00 | 0.00 | (3,035.00) | 0.00 |
| **Total Direct Cost Expenditures | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| ***Total Expenditures | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| *Total: 52 - Appropriations | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| ***Total Revenue | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H405 - MC in NH Lakes 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,365.45 | 14,415.61 | 0.00 | 14,415.61 | 0.00 | (50.16) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,365.45 | 16,415.65 | 0.00 | 16,415.65 | 0.00 | (2,050.20) | 0.00 |
| 710000 In-State Travel | 0.00 | 59.23 | 0.00 | 59.23 | 0.00 | (59.23) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 156.80 | 0.00 | 156.80 | 0.00 | (156.80) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| Subtotal: Travel | 0.00 | 331.03 | 0.00 | 331.03 | 0.00 | (331.03) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,815.89 | 0.00 | 6,815.89 | 0.00 | 1,184.11 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 18.55 | 0.00 | 18.55 | 0.00 | (18.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 835.08 | 0.00 | 835.08 | 0.00 | (835.08) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,669.52 | 0.00 | 7,669.52 | 0.00 | 330.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.55 | 0.00 | 8,000.55 | 0.00 | (0.55) | 0.00 |
| **Total Direct Cost Expenditures | 22,365.45 | 24,416.20 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | 0.00 |
| ***Total Expenditures | 22,365.45 | 24,416.20 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |
| *Total: 52 - Appropriations | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |
| ***Total Revenue | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |

Grant 11H243 - As H243ne072 Devel Control
Fund 11R202 - As H243ne072 Devel Control

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Condon, William A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASWC - PI William Condon

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,818.25 | 0.00 | 15,818.25 | 0.00 | (15,818.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,000.00 | 15,818.25 | 0.00 | 15,818.25 | 0.00 | (3,818.25) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | (4,975.56) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | 24.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | 24.44 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| ***Total Expenditures | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| *Total: 52 - Appropriations | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| ***Total Revenue | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |

Grant 11H269 - H269 Reh269ne162
Fund 11R203 - H269 Reh269ne162

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jansen, Edmund F
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREEJ - PI Edmund Jansen

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 926.00 | 0.00 | 926.00 | 0.00 | (926.00) | 0.00 |
| Subtotal: Travel | 0.00 | 926.00 | 0.00 | 926.00 | 0.00 | (926.00) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,256.99 | 0.00 | 1,256.99 | 0.00 | (1,256.99) | 0.00 |
| 718000 Telecom-General | 0.00 | 4.90 | 0.00 | 4.90 | 0.00 | (4.90) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 8.38 | 0.00 | 8.38 | 0.00 | (8.38) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 1,270.27 | 0.00 | 1,270.27 | 0.00 | 4,729.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| ***Total Expenditures | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| ***Total Revenue | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 695.18 | 0.00 | 695.18 | 0.00 | (695.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 695.18 | 0.00 | 695.18 | 0.00 | (695.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| Subtotal: Travel | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,430.51 | 0.00 | 1,430.51 | 0.00 | (1,430.51) | 0.00 |
| 711200 Research Supplies | 0.00 | 104.54 | 0.00 | 104.54 | 0.00 | (104.54) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | (33.50) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 3,158.90 | 0.00 | 3,158.90 | 0.00 | (3,158.90) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 81.40 | 0.00 | 81.40 | 0.00 | (81.40) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 132.32 | 0.00 | 132.32 | 0.00 | (132.32) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,941.17 | 0.00 | 4,941.17 | 0.00 | 1,058.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,956.17 | 0.00 | 4,956.17 | 0.00 | 1,043.83 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| ***Total Revenue | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,866.31 | 6,068.23 | 0.00 | 6,068.23 | 0.00 | (201.92) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 737.28 | 0.00 | 737.28 | 0.00 | (737.28) | 0.00 |
| 61SNWS College Work Study | 0.00 | 583.68 | 0.00 | 583.68 | 0.00 | (583.68) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,866.31 | 8,389.19 | 0.00 | 8,389.19 | 0.00 | (2,522.88) | 0.00 |
| 711100 Supplies-General | 0.00 | 53.00 | 0.00 | 53.00 | 0.00 | (53.00) | 0.00 |
| 711200 Research Supplies | 3,500.00 | 1,946.65 | 0.00 | 1,946.65 | 0.00 | 1,553.35 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 13.20 | 0.00 | 13.20 | 0.00 | (13.20) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 2,054.85 | 0.00 | 2,054.85 | 0.00 | 1,445.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 2,054.85 | 0.00 | 2,054.85 | 0.00 | 1,445.15 | 0.00 |
| **Total Direct Cost Expenditures | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| ***Total Expenditures | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| *Total: 52 - Appropriations | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| ***Total Revenue | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 25,129.86 | 0.00 | 25,129.86 | 0.00 | (25,129.86) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 43,000.00 | 25,129.86 | 0.00 | 25,129.86 | 0.00 | 17,870.14 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,841.92 | 0.00 | 1,841.92 | 0.00 | (1,841.92) | 0.00 |
| Subtotal: Travel | 0.00 | 1,841.92 | 0.00 | 1,841.92 | 0.00 | (1,841.92) | 0.00 |
| 71 Support | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 3,033.65 | 0.00 | 3,033.65 | 0.00 | (3,033.65) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 706.69 | 0.00 | 706.69 | 0.00 | (706.69) | 0.00 |
| 711200 Research Supplies | 0.00 | 100.50 | 0.00 | 100.50 | 0.00 | (100.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 57.84 | 0.00 | 57.84 | 0.00 | (57.84) | 0.00 |
| 714000 Postage-General | 0.00 | 32.95 | 0.00 | 32.95 | 0.00 | (32.95) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 47.22 | 0.00 | 47.22 | 0.00 | (47.22) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 18.34 | 0.00 | 18.34 | 0.00 | (18.34) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 56.48 | 0.00 | 56.48 | 0.00 | (56.48) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 9.52 | 0.00 | 9.52 | 0.00 | (9.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 136.44 | 0.00 | 136.44 | 0.00 | (136.44) | 0.00 |
| 718000 Telecom-General | 0.00 | 32.04 | 0.00 | 32.04 | 0.00 | (32.04) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 299.45 | 0.00 | 299.45 | 0.00 | (299.45) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 264.05 | 0.00 | 264.05 | 0.00 | (264.05) | 0.00 |
| Subtotal: Non-Travel Support | 12,500.00 | 4,795.17 | 0.00 | 4,795.17 | 0.00 | 7,704.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,500.00 | 6,637.09 | 0.00 | 6,637.09 | 0.00 | 5,862.91 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,100.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,100.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | 0.00 |
| **Total Direct Cost Expenditures | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| ***Total Expenditures | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| *Total: 52 - Appropriations | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Revenue | | | | | | | |
| ***Total Revenue | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |

Grant 11H303 - As H303 Genetic Bases
Fund 11R304 - Genetic Bases for Resistance Avian

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|-----------|---------------------------------------|-------------------|--------|
| PI: | Taylor, Robert L | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 7/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2003 | | Rev Account: | 520000 | | | |

Org UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,944.80 | 9,326.98 | 0.00 | 9,326.98 | 0.00 | 1,617.82 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,944.80 | 9,326.98 | 0.00 | 9,326.98 | 0.00 | 1,617.82 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,727.84 | 0.00 | 1,727.84 | 0.00 | (1,727.84) | 0.00 |
| Subtotal: Travel | 0.00 | 1,727.84 | 0.00 | 1,727.84 | 0.00 | (1,727.84) | 0.00 |
| 711100 Supplies-General | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 Research Supplies | 11,000.00 | 8,577.55 | 0.00 | 8,577.55 | 0.00 | 2,422.45 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 24.47 | 0.00 | 24.47 | 0.00 | (24.47) | 0.00 |
| 714000 Postage-General | 0.00 | 18.56 | 0.00 | 18.56 | 0.00 | (18.56) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 95.37 | 0.00 | 95.37 | 0.00 | (95.37) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 16.48 | 0.00 | 16.48 | 0.00 | (16.48) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 354.83 | 0.00 | 354.83 | 0.00 | (354.83) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 9,209.76 | 0.00 | 9,209.76 | 0.00 | 1,790.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 10,937.60 | 0.00 | 10,937.60 | 0.00 | 62.40 | 0.00 |
| **Total Direct Cost Expenditures | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| ***Total Expenditures | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| *Total: 52 - Appropriations | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| ***Total Revenue | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |

Grant 11H311 - Bo H311 Light Intensity
Fund 11H211 - Bo H311 Light Intensity

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI: | Fagerberg, Wayne R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 5/8/2004 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| Resp Org: | UBPBIO | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2003 | Rev Account: | 520000 | | |

Org UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,229.67 | 0.00 | 1,229.67 | 0.00 | (1,229.67) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,521.97 | 0.00 | 1,521.97 | 0.00 | (1,521.97) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,751.64 | 0.00 | 2,751.64 | 0.00 | (2,751.64) | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,741.11 | 0.00 | 2,741.11 | 0.00 | (2,741.11) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,026.89 | 0.00 | 1,026.89 | 0.00 | (1,026.89) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 31.64 | 0.00 | 31.64 | 0.00 | (31.64) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 432.00 | 0.00 | 432.00 | 0.00 | (432.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 154.60 | 0.00 | 154.60 | 0.00 | (154.60) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 312.00 | 0.00 | 312.00 | 0.00 | (312.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 112.54 | 0.00 | 112.54 | 0.00 | (112.54) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 377.20 | 0.00 | 377.20 | 0.00 | (377.20) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 5,191.98 | 0.00 | 5,191.98 | 0.00 | 1,808.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 5,191.98 | 0.00 | 5,191.98 | 0.00 | 1,808.02 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 7Z - Transfers Out | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| ***Total Expenditures | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| *Total: 52 - Appropriations | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| ***Total Revenue | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |

Grant 11H311 - Bo H311 Light Intensity
Fund 11H311 - Redox State in Chlooplast 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,375.82 | 10,732.82 | 0.00 | 10,732.82 | 0.00 | (357.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,655.14 | 0.00 | 1,655.14 | 0.00 | (1,655.14) | 0.00 |
| 61SNWS College Work Study | 0.00 | 970.41 | 0.00 | 970.41 | 0.00 | (970.41) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,375.82 | 13,358.37 | 0.00 | 13,358.37 | 0.00 | (2,982.55) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,133.62 | 0.00 | 1,133.62 | 0.00 | 3,866.38 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 56.98 | 0.00 | 56.98 | 0.00 | (56.98) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 111.24 | 0.00 | 111.24 | 0.00 | (111.24) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 429.02 | 0.00 | 429.02 | 0.00 | (429.02) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.59 | 0.00 | 13.59 | 0.00 | (13.59) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,374.45 | 0.00 | 2,374.45 | 0.00 | 2,625.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,374.45 | 0.00 | 2,374.45 | 0.00 | 2,625.55 | 0.00 |
| **Total Direct Cost Expenditures | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| ***Total Expenditures | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| *Total: 52 - Appropriations | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| ***Total Revenue | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |

Grant 11H315 - Re H315ne165 Priv Strategies
Fund 11R213 - Re H315ne165 Priv Strategies

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBREAM - PI Alberto Manalo

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 25,347.10 | 0.00 | 25,347.10 | 0.00 | (25,347.10) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 25,347.10 | 0.00 | 25,347.10 | 0.00 | (347.10) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,076.02 | 0.00 | 5,076.02 | 0.00 | (5,076.02) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 1,721.30 | 0.00 | 1,721.30 | 0.00 | (1,721.30) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 14.60 | 0.00 | 14.60 | 0.00 | (14.60) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.71 | 0.00 | 0.71 | 0.00 | (0.71) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 7,022.70 | 0.00 | 7,022.70 | 0.00 | (22.70) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,022.70 | 0.00 | 7,022.70 | 0.00 | (22.70) | 0.00 |
| **Total Direct Cost Expenditures | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| ***Total Expenditures | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| *Total: 52 - Appropriations | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| ***Total Revenue | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 30,549.98 | 0.00 | 30,549.98 | 0.00 | (30,549.98) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 249.90 | 0.00 | 249.90 | 0.00 | (249.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,959.88 | 0.00 | 32,959.88 | 0.00 | (959.88) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 49.23 | 0.00 | 49.23 | 0.00 | (49.23) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 218.96 | 0.00 | 218.96 | 0.00 | (218.96) | 0.00 |
| Subtotal: Travel | 0.00 | 268.19 | 0.00 | 268.19 | 0.00 | (268.19) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,284.52 | 0.00 | 1,284.52 | 0.00 | (1,284.52) | 0.00 |
| 711200 Research Supplies | 0.00 | 601.40 | 0.00 | 601.40 | 0.00 | (601.40) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 106.47 | 0.00 | 106.47 | 0.00 | (106.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 245.00 | 0.00 | 245.00 | 0.00 | (245.00) | 0.00 |
| 714000 Postage-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 4.40 | 0.00 | 4.40 | 0.00 | (4.40) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,286.99 | 0.00 | 2,286.99 | 0.00 | 3,713.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,555.18 | 0.00 | 2,555.18 | 0.00 | 3,444.82 | 0.00 |
| **Total Direct Cost Expenditures | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| *Total: 52 - Appropriations | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| ***Total Revenue | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 25,277.49 | 24,926.74 | 0.00 | 24,926.74 | 0.00 | 350.75 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,088.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 912.00 | 0.00 | 912.00 | 0.00 | (912.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 675.11 | 0.00 | 675.11 | 0.00 | (675.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 25,277.49 | 27,601.85 | 0.00 | 27,601.85 | 0.00 | (2,324.36) | 0.00 |
| 710000 In-State Travel | 0.00 | 286.84 | 0.00 | 286.84 | 0.00 | (286.84) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 84.65 | 0.00 | 84.65 | 0.00 | (84.65) | 0.00 |
| Subtotal: Travel | 0.00 | 371.49 | 0.00 | 371.49 | 0.00 | (371.49) | 0.00 |
| 711100 Supplies-General | 0.00 | 66.76 | 0.00 | 66.76 | 0.00 | (66.76) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,337.07 | 0.00 | 1,337.07 | 0.00 | 3,662.93 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 20.58 | 0.00 | 20.58 | 0.00 | (20.58) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 363.00 | 0.00 | 363.00 | 0.00 | (363.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.78 | 0.00 | 21.78 | 0.00 | (21.78) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 1,809.19 | 0.00 | 1,809.19 | 0.00 | 3,190.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,180.68 | 0.00 | 2,180.68 | 0.00 | 2,819.32 | 0.00 |
| **Total Direct Cost Expenditures | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| ***Total Expenditures | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| *Total: 52 - Appropriations | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| ***Total Revenue | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 26,241.21 | 26,540.81 | 0.00 | 26,540.81 | 0.00 | (299.60) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 587.00 | 0.00 | 587.00 | 0.00 | (587.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 26,241.21 | 30,427.81 | 0.00 | 30,427.81 | 0.00 | (4,186.60) | 0.00 |
| 710000 In-State Travel | 0.00 | 50.34 | 0.00 | 50.34 | 0.00 | (50.34) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 423.61 | 0.00 | 423.61 | 0.00 | (423.61) | 0.00 |
| Subtotal: Travel | 0.00 | 473.95 | 0.00 | 473.95 | 0.00 | (473.95) | 0.00 |
| 711100 Supplies-General | 0.00 | 99.95 | 0.00 | 99.95 | 0.00 | (99.95) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 476.54 | 0.00 | 476.54 | 0.00 | 4,523.46 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 576.49 | 0.00 | 576.49 | 0.00 | 4,423.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 1,050.44 | 0.00 | 1,050.44 | 0.00 | 3,949.56 | 0.00 |
| **Total Direct Cost Expenditures | 31,241.21 | 31,478.25 | 0.00 | 31,478.25 | 0.00 | (237.04) | 0.00 |
| ***Total Expenditures | 31,241.21 | 31,478.25 | 0.00 | 31,478.25 | 0.00 | (237.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |
| *Total: 52 - Appropriations | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |
| ***Total Revenue | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |

Grant 11H329 - Mi H329 Stringent Response
Fund 11H216 - Mi H329 Stringent Response

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Zsigray, Robert M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,675.95 | 0.00 | 1,675.95 | 0.00 | (1,675.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,675.95 | 0.00 | 1,675.95 | 0.00 | (1,675.95) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 8,136.75 | 0.00 | 8,136.75 | 0.00 | (8,136.75) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 69.60 | 0.00 | 69.60 | 0.00 | (69.60) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,266.35 | 0.00 | 8,266.35 | 0.00 | 733.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,266.35 | 0.00 | 8,266.35 | 0.00 | 733.65 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| ***Total Revenue | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |

Grant 11H329 - Mi H329 Stringent Response
Fund 11H316 - Bacterial Stress Genes 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Zsigray, Robert M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,141.31 | 14,627.85 | 0.00 | 14,627.85 | 0.00 | (486.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,141.31 | 14,627.85 | 0.00 | 14,627.85 | 0.00 | (486.54) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,841.28 | 0.00 | 6,841.28 | 0.00 | 1,158.72 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 552.50 | 0.00 | 552.50 | 0.00 | (552.50) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,393.78 | 0.00 | 7,393.78 | 0.00 | 606.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,393.78 | 0.00 | 7,393.78 | 0.00 | 606.22 | 0.00 |
| **Total Direct Cost Expenditures | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| ***Total Expenditures | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| *Total: 52 - Appropriations | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| ***Total Revenue | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |

Grant 11H329 - Mi H329 Stringent Response
Fund 11H416 - Bacterial Stress Genes 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Zsigray, Robert M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,911.30 | 12,360.09 | 0.00 | 12,360.09 | 0.00 | 2,551.21 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,911.30 | 12,360.09 | 0.00 | 12,360.09 | 0.00 | 2,551.21 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 320.70 | 0.00 | 320.70 | 0.00 | (320.70) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 772.61 | 0.00 | 772.61 | 0.00 | (772.61) | 0.00 |
| Subtotal: Travel | 0.00 | 1,093.31 | 0.00 | 1,093.31 | 0.00 | (1,093.31) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,499.54 | 0.00 | 4,499.54 | 0.00 | 3,500.46 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 265.15 | 0.00 | 265.15 | 0.00 | (265.15) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 4,906.69 | 0.00 | 4,906.69 | 0.00 | 3,093.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,000.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 22,911.30 | 20,360.09 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 0.00 |
| ***Total Expenditures | 22,911.30 | 20,360.09 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |
| *Total: 52 - Appropriations | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |
| ***Total Revenue | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |

Grant 11H337 - Re H337 W-133 Nat Res Planning
Fund 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 28,395.37 | 0.00 | 28,395.37 | 0.00 | (28,395.37) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 282.50 | 0.00 | 282.50 | 0.00 | (282.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 28,677.87 | 0.00 | 28,677.87 | 0.00 | (3,677.87) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,005.56 | 0.00 | 1,005.56 | 0.00 | (1,005.56) | 0.00 |
| 710200 Foreign Travel | 0.00 | 895.63 | 0.00 | 895.63 | 0.00 | (895.63) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,036.19 | 0.00 | 2,036.19 | 0.00 | (2,036.19) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 948.71 | 0.00 | 948.71 | 0.00 | (948.71) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 232.75 | 0.00 | 232.75 | 0.00 | (232.75) | 0.00 |
| 714000 Postage-General | 0.00 | 1.08 | 0.00 | 1.08 | 0.00 | (1.08) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 966.50 | 0.00 | 966.50 | 0.00 | (966.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 8.05 | 0.00 | 8.05 | 0.00 | (8.05) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 23.02 | 0.00 | 23.02 | 0.00 | (23.02) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,180.11 | 0.00 | 2,180.11 | 0.00 | 3,819.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,216.30 | 0.00 | 4,216.30 | 0.00 | 1,783.70 | 0.00 |
| **Total Direct Cost Expenditures | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| ***Total Expenditures | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| *Total: 52 - Appropriations | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| ***Total Revenue | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H220 - Zo H340 Migration Patterns

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOWH - PI Watson/Howell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 23,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 20,364.75 | 0.00 | 20,364.75 | 0.00 | (20,364.75) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,389.01 | 0.00 | 1,389.01 | 0.00 | (1,389.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 23,500.00 | 21,753.76 | 0.00 | 21,753.76 | 0.00 | 1,746.24 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Travel | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,861.76 | 0.00 | 4,861.76 | 0.00 | (4,861.76) | 0.00 |
| 711200 Research Supplies | 0.00 | 270.74 | 0.00 | 270.74 | 0.00 | (270.74) | 0.00 |
| 714000 Postage-General | 0.00 | 32.91 | 0.00 | 32.91 | 0.00 | (32.91) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,735.00 | 0.00 | 1,735.00 | 0.00 | (1,735.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 405.00 | 0.00 | 405.00 | 0.00 | (405.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,438.16 | 0.00 | 7,438.16 | 0.00 | 1,561.84 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,478.16 | 0.00 | 7,478.16 | 0.00 | 1,521.84 | 0.00 |
| **Total Direct Cost Expenditures | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| ***Total Expenditures | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| *Total: 52 - Appropriations | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| ***Total Revenue | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H320 - Lobster Abundance 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOWH - PI Watson/Howell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 21,924.41 | 21,567.58 | 0.00 | 21,567.58 | 0.00 | 356.83 | 0.00 |
| *Total: 61 - Salaries and Wages | 21,924.41 | 21,567.58 | 0.00 | 21,567.58 | 0.00 | 356.83 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,290.16 | 0.00 | 1,290.16 | 0.00 | (1,290.16) | 0.00 |
| Subtotal: Travel | 0.00 | 1,891.76 | 0.00 | 1,891.76 | 0.00 | (1,891.76) | 0.00 |
| 711100 Supplies-General | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,397.11 | 0.00 | 6,397.11 | 0.00 | 2,602.89 | 0.00 |
| 714000 Postage-General | 0.00 | 153.58 | 0.00 | 153.58 | 0.00 | (153.58) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 9.80 | 0.00 | 9.80 | 0.00 | (9.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 93.00 | 0.00 | 93.00 | 0.00 | (93.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 83.75 | 0.00 | 83.75 | 0.00 | (83.75) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,108.24 | 0.00 | 7,108.24 | 0.00 | 1,891.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| ***Total Expenditures | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| *Total: 52 - Appropriations | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| ***Total Revenue | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H420 - Lobster Abundance 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOWH - PI Watson/Howell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,529.48 | 18,533.31 | 0.00 | 18,533.31 | 0.00 | (1,003.83) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,434.51 | 0.00 | 1,434.51 | 0.00 | (1,434.51) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,872.00 | 0.00 | 1,872.00 | 0.00 | (1,872.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 17,529.48 | 23,839.86 | 0.00 | 23,839.86 | 0.00 | (6,310.38) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 499.48 | 0.00 | 499.48 | 0.00 | (499.48) | 0.00 |
| Subtotal: Travel | 0.00 | 499.48 | 0.00 | 499.48 | 0.00 | (499.48) | 0.00 |
| 711100 Supplies-General | 0.00 | 37.27 | 0.00 | 37.27 | 0.00 | (37.27) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,745.69 | 0.00 | 3,745.69 | 0.00 | 5,254.31 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 121.00 | 0.00 | 121.00 | 0.00 | (121.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 81.02 | 0.00 | 81.02 | 0.00 | (81.02) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,169.37 | 0.00 | 1,169.37 | 0.00 | (1,169.37) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 5,174.35 | 0.00 | 5,174.35 | 0.00 | 3,825.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,673.83 | 0.00 | 5,673.83 | 0.00 | 3,326.17 | 0.00 |
| **Total Direct Cost Expenditures | 26,529.48 | 29,513.69 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | 0.00 |
| ***Total Expenditures | 26,529.48 | 29,513.69 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |
| *Total: 52 - Appropriations | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |
| ***Total Revenue | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |

Grant 11H343 - As H343ne161 Bovine Ovulation
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 35,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 36,888.04 | 0.00 | 36,888.04 | 0.00 | (36,888.04) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 468.00 | 0.00 | 468.00 | 0.00 | (468.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 195.72 | 0.00 | 195.72 | 0.00 | (195.72) | 0.00 |
| 61SNWS College Work Study | 0.00 | 208.88 | 0.00 | 208.88 | 0.00 | (208.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 35,800.00 | 37,760.64 | 0.00 | 37,760.64 | 0.00 | (1,960.64) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 762.90 | 0.00 | 762.90 | 0.00 | (762.90) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 187.00 | 0.00 | 187.00 | 0.00 | (187.00) | 0.00 |
| Subtotal: Travel | 0.00 | 949.90 | 0.00 | 949.90 | 0.00 | (949.90) | 0.00 |
| 71 Support | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 7,372.24 | 0.00 | 7,372.24 | 0.00 | (7,372.24) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 177.59 | 0.00 | 177.59 | 0.00 | (177.59) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 588.75 | 0.00 | 588.75 | 0.00 | (588.75) | 0.00 |
| 714000 Postage-General | 0.00 | 29.52 | 0.00 | 29.52 | 0.00 | (29.52) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 165.11 | 0.00 | 165.11 | 0.00 | (165.11) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,136.25 | 0.00 | 1,136.25 | 0.00 | (1,136.25) | 0.00 |
| 718000 Telecom-General | 0.00 | 10.74 | 0.00 | 10.74 | 0.00 | (10.74) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 60.60 | 0.00 | 60.60 | 0.00 | (60.60) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 9,540.80 | 0.00 | 9,540.80 | 0.00 | 1,459.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 10,490.70 | 0.00 | 10,490.70 | 0.00 | 509.30 | 0.00 |
| 801 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| ***Total Expenditures | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| *Total: 52 - Appropriations | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| ***Total Revenue | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |

Grant 11H343 - As H343ne161 Bovine Ovulation
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|----------------|---------------------|---------------------|-------------------------|--------------|-----------------|-------------------------------|-------------------------------|
| Revenue | | | | | | | |

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Fund 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | |
|---|--------------------------|---------------------------------------|-------------------|--------|
| PI: Carey, Gale B | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: U S Department of Agriculture | Effective Date: 5/4/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UBANSC | Expend End Date: | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002 | Rev Account: 520000 | | | |

Org UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,142.18 | 0.00 | 1,142.18 | 0.00 | (1,142.18) | 0.00 |
| 615F10 PAT | 0.00 | 753.00 | 0.00 | 753.00 | 0.00 | (753.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 23.40 | 0.00 | 23.40 | 0.00 | (23.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,918.58 | 0.00 | 1,918.58 | 0.00 | (1,918.58) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,344.33 | 0.00 | 1,344.33 | 0.00 | (1,344.33) | 0.00 |
| Subtotal: Travel | 0.00 | 1,344.33 | 0.00 | 1,344.33 | 0.00 | (1,344.33) | 0.00 |
| 71 Support | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 10,451.36 | 0.00 | 10,451.36 | 0.00 | (10,451.36) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 67.98 | 0.00 | 67.98 | 0.00 | (67.98) | 0.00 |
| 714000 Postage-General | 0.00 | 263.44 | 0.00 | 263.44 | 0.00 | (263.44) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 19.40 | 0.00 | 19.40 | 0.00 | (19.40) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 143.80 | 0.00 | 143.80 | 0.00 | (143.80) | 0.00 |
| 718000 Telecom-General | 0.00 | 4.17 | 0.00 | 4.17 | 0.00 | (4.17) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 6.94 | 0.00 | 6.94 | 0.00 | (6.94) | 0.00 |
| Subtotal: Non-Travel Support | 12,500.00 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | 1,542.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,500.00 | 12,301.42 | 0.00 | 12,301.42 | 0.00 | 198.58 | 0.00 |
| **Total Direct Cost Expenditures | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| ***Total Expenditures | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| *Total: 52 - Appropriations | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| ***Total Revenue | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBTD - PI Thomas Davis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 27,169.55 | 0.00 | 27,169.55 | 0.00 | (27,169.55) | 0.00 |
| 615F10 PAT | 0.00 | 3,684.13 | 0.00 | 3,684.13 | 0.00 | (3,684.13) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 197.00 | 0.00 | 197.00 | 0.00 | (197.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,103.52 | 0.00 | 1,103.52 | 0.00 | (1,103.52) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,487.46 | 0.00 | 1,487.46 | 0.00 | (1,487.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 37,500.00 | 33,641.66 | 0.00 | 33,641.66 | 0.00 | 3,858.34 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 8,738.57 | 0.00 | 8,738.57 | 0.00 | (8,738.57) | 0.00 |
| 711200 Research Supplies | 0.00 | 831.15 | 0.00 | 831.15 | 0.00 | (831.15) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 487.93 | 0.00 | 487.93 | 0.00 | (487.93) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 89.61 | 0.00 | 89.61 | 0.00 | (89.61) | 0.00 |
| 714000 Postage-General | 0.00 | 22.57 | 0.00 | 22.57 | 0.00 | (22.57) | 0.00 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 132.70 | 0.00 | 132.70 | 0.00 | (132.70) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,453.28 | 0.00 | 10,453.28 | 0.00 | (453.28) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,453.28 | 0.00 | 10,453.28 | 0.00 | (453.28) | 0.00 |
| 801 Non-Mandatory Transfers Out | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| ***Total Expenditures | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| *Total: 52 - Appropriations | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| ***Total Revenue | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTD - PI Thomas Davis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|----------------|---------------------|---------------------|-------------------------|--------------|-----------------|-------------------------------|-------------------------------|
| Revenue | | | | | | | |

Grant 11H362 - Pb H362 Somatic Embryogen
Fund 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 538.42 | 0.00 | 538.42 | 0.00 | (538.42) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 657.77 | 0.00 | 657.77 | 0.00 | (657.77) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,196.19 | 0.00 | 1,196.19 | 0.00 | (1,196.19) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,532.48 | 0.00 | 4,532.48 | 0.00 | (4,532.48) | 0.00 |
| 711200 | Research Supplies | 0.00 | 941.70 | 0.00 | 941.70 | 0.00 | (941.70) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 110.81 | 0.00 | 110.81 | 0.00 | (110.81) | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 1,528.57 | 0.00 | 1,528.57 | 0.00 | (1,528.57) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 9.44 | 0.00 | 9.44 | 0.00 | (9.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 58.50 | 0.00 | 58.50 | 0.00 | (58.50) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,322.50 | 0.00 | 7,322.50 | 0.00 | 677.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,322.50 | 0.00 | 7,322.50 | 0.00 | 677.50 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| ***Total Revenue | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |

Grant 11H366 - As H366 Metabolic Relations
Fund 11H229 - As H366 Metabolic Relations

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | (34,179.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| ***Total Expenditures | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| *Total: 52 - Appropriations | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| ***Total Revenue | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |

Grant 11H366 - As H366 Metabolic Relations
Fund 11R229 - As H366 Metabolic Relations

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 11,952.97 | 0.00 | 11,952.97 | 0.00 | (11,952.97) | 0.00 |
| 714000 Postage-General | 0.00 | 14.56 | 0.00 | 14.56 | 0.00 | (14.56) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 14.35 | 0.00 | 14.35 | 0.00 | (14.35) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 21.12 | 0.00 | 21.12 | 0.00 | (21.12) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,003.00 | 0.00 | 12,003.00 | 0.00 | (3.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,003.00 | 0.00 | 12,003.00 | 0.00 | (3.00) | 0.00 |
| 740100 Equipment Lease-Purchase | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| 801 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| ***Total Expenditures | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| *Total: 52 - Appropriations | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| ***Total Revenue | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 36,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,178.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 36,178.00 | 0.00 | 36,178.00 | 0.00 | (36,178.00) | 0.00 |
| *Total: 7Z - Transfers Out | 36,178.00 | 36,178.00 | 0.00 | 36,178.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| ***Total Expenditures | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| *Total: 52 - Appropriations | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| ***Total Revenue | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,666.44 | 0.00 | 2,666.44 | 0.00 | (2,666.44) | 0.00 |
| Subtotal: Travel | 0.00 | 2,666.44 | 0.00 | 2,666.44 | 0.00 | (2,666.44) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,325.74 | 0.00 | 5,325.74 | 0.00 | (5,325.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 7.64 | 0.00 | 7.64 | 0.00 | (7.64) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 5,833.38 | 0.00 | 5,833.38 | 0.00 | 6,166.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,499.82 | 0.00 | 8,499.82 | 0.00 | 3,500.18 | 0.00 |
| 740100 Equipment Lease-Purchase | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| *Total: 52 - Appropriations | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| ***Total Revenue | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |

Grant 11H372 - Zo H372 Dinculeotide Repeat
Fund 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 348.76 | 0.00 | 348.76 | 0.00 | (348.76) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 348.76 | 0.00 | 348.76 | 0.00 | (348.76) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,372.74 | 0.00 | 4,372.74 | 0.00 | (4,372.74) | 0.00 |
| 711200 | Research Supplies | 0.00 | 5,214.60 | 0.00 | 5,214.60 | 0.00 | (5,214.60) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 39.91 | 0.00 | 39.91 | 0.00 | (39.91) | 0.00 |
| 718000 | Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,860.00 | 0.00 | 9,860.00 | 0.00 | 140.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,860.00 | 0.00 | 9,860.00 | 0.00 | 140.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| ***Total Revenue | | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R207 - As Nutritional Risk in Elderly

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,504.03 | 0.00 | 1,504.03 | 0.00 | (1,504.03) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,208.85 | 0.00 | 1,208.85 | 0.00 | (1,208.85) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,089.00 | 0.00 | 1,089.00 | 0.00 | (1,089.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,801.88 | 0.00 | 3,801.88 | 0.00 | (3,801.88) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,172.24 | 0.00 | 3,172.24 | 0.00 | (3,172.24) | 0.00 |
| Subtotal: Travel | 0.00 | 3,172.24 | 0.00 | 3,172.24 | 0.00 | (3,172.24) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,955.47 | 0.00 | 4,955.47 | 0.00 | (4,955.47) | 0.00 |
| 711200 Research Supplies | 0.00 | 8.94 | 0.00 | 8.94 | 0.00 | (8.94) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 237.52 | 0.00 | 237.52 | 0.00 | (237.52) | 0.00 |
| 714000 Postage-General | 0.00 | 14.56 | 0.00 | 14.56 | 0.00 | (14.56) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 49.75 | 0.00 | 49.75 | 0.00 | (49.75) | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,390.24 | 0.00 | 5,390.24 | 0.00 | 4,609.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,562.48 | 0.00 | 8,562.48 | 0.00 | 1,437.52 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| ***Total Expenditures | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| ***Total Revenue | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI: | Curran-Celentano, Joanne | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 7/15/2005 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| Resp Org: | UBANSC | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | Rev Account: | 520000 | | |

Org UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,357.45 | 11,337.81 | 0.00 | 11,337.81 | 0.00 | 19.64 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,763.29 | 0.00 | 1,763.29 | 0.00 | (1,763.29) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,332.38 | 0.00 | 1,332.38 | 0.00 | (1,332.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,357.45 | 16,433.52 | 0.00 | 16,433.52 | 0.00 | (5,076.07) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,219.46 | 0.00 | 3,219.46 | 0.00 | (3,219.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,019.46 | 0.00 | 4,019.46 | 0.00 | (4,019.46) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,220.31 | 0.00 | 4,220.31 | 0.00 | 5,779.69 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 119.19 | 0.00 | 119.19 | 0.00 | (119.19) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 61.88 | 0.00 | 61.88 | 0.00 | (61.88) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 4,405.50 | 0.00 | 4,405.50 | 0.00 | 5,594.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,424.96 | 0.00 | 8,424.96 | 0.00 | 1,575.04 | 0.00 |
| **Total Direct Cost Expenditures | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| ***Total Expenditures | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| *Total: 52 - Appropriations | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| ***Total Revenue | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|-----------|---------------------------------------|-------------------|--------|
| PI: | Curran-Celentano, Joanne | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 11/7/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | | Rev Account: | 520000 | | | |

Org UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,969.68 | 15,329.17 | 0.00 | 15,329.17 | 0.00 | (3,359.49) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,969.68 | 15,329.17 | 0.00 | 15,329.17 | 0.00 | (3,359.49) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,355.86 | 0.00 | 2,355.86 | 0.00 | (2,355.86) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,605.86 | 0.00 | 2,605.86 | 0.00 | (2,605.86) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,563.26 | 0.00 | 6,563.26 | 0.00 | 3,436.74 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 115.06 | 0.00 | 115.06 | 0.00 | (115.06) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,845.45 | 0.00 | 6,845.45 | 0.00 | 3,154.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,451.31 | 0.00 | 9,451.31 | 0.00 | 548.69 | 0.00 |
| **Total Direct Cost Expenditures | 21,969.68 | 24,780.48 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | 0.00 |
| ***Total Expenditures | 21,969.68 | 24,780.48 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |
| *Total: 52 - Appropriations | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |
| ***Total Revenue | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |

Grant 11H375 - Pb New Apple Cultivars
Fund 11R208 - Pb New Apple Cultivars

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lord, William G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 04/22/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 1,156.95 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,156.95 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | 0.00 |
| 71 Support | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 328.49 | 0.00 | 328.49 | 0.00 | (328.49) | 0.00 |
| 711200 Research Supplies | 0.00 | 71.48 | 0.00 | 71.48 | 0.00 | (71.48) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 58.00 | 0.00 | 58.00 | 0.00 | (58.00) | 0.00 |
| Subtotal: Non-Travel Support | 1,800.00 | 457.97 | 0.00 | 457.97 | 0.00 | 1,342.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,800.00 | 457.97 | 0.00 | 457.97 | 0.00 | 1,342.03 | 0.00 |
| **Total Direct Cost Expenditures | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| ***Total Expenditures | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| *Total: 52 - Appropriations | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| ***Total Revenue | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |

Grant 11H375 - Pb New Apple Cultivars
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Lord, William G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 04/22/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 4,634.59 | 4,582.84 | 0.00 | 4,582.84 | 0.00 | 51.75 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,530.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,634.59 | 6,112.84 | 0.00 | 6,112.84 | 0.00 | (1,478.25) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| **Total Direct Cost Expenditures | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| ***Total Expenditures | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| *Total: 52 - Appropriations | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| ***Total Revenue | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |

Grant 11H375 - Pb New Apple Cultivars
Fund 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lord, William G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 04/22/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| 711200 Research Supplies | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,811.28 | 1,377.31 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 0.00 |
| ***Total Expenditures | 6,811.28 | 1,377.31 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |
| *Total: 52 - Appropriations | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |
| ***Total Revenue | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,273.46 | 0.00 | 14,273.46 | 0.00 | (14,273.46) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 17,500.00 | 14,273.46 | 0.00 | 14,273.46 | 0.00 | 3,226.54 | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| Subtotal: Travel | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,420.02 | 0.00 | 2,420.02 | 0.00 | (2,420.02) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,420.02 | 0.00 | 2,420.02 | 0.00 | 3,579.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,499.02 | 0.00 | 2,499.02 | 0.00 | 3,500.98 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,595.50 | 0.00 | 3,595.50 | 0.00 | (3,595.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,595.50 | 0.00 | 3,595.50 | 0.00 | (3,595.50) | 0.00 |
| **Total Direct Cost Expenditures | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| ***Total Expenditures | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| *Total: 52 - Appropriations | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| ***Total Revenue | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H333 - Tardigrade Diversity 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,509.03 | 8,494.25 | 0.00 | 8,494.25 | 0.00 | 14.78 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,509.03 | 8,494.25 | 0.00 | 8,494.25 | 0.00 | 14.78 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,775.95 | 0.00 | 1,775.95 | 0.00 | (1,775.95) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 4,076.35 | 0.00 | 4,076.35 | 0.00 | 1,923.65 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 38.00 | 0.00 | 38.00 | 0.00 | (38.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,992.30 | 0.00 | 5,992.30 | 0.00 | 7.70 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,992.30 | 0.00 | 5,992.30 | 0.00 | 7.70 | 0.00 |
| **Total Direct Cost Expenditures | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| ***Total Expenditures | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| *Total: 52 - Appropriations | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| ***Total Revenue | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H235 - As Gender Effects, Mini Swine

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 16,659.92 | 0.00 | 16,659.92 | 0.00 | (16,659.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 18,500.00 | 16,659.92 | 0.00 | 16,659.92 | 0.00 | 1,840.08 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,569.66 | 0.00 | 5,569.66 | 0.00 | (5,569.66) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 425.43 | 0.00 | 425.43 | 0.00 | (425.43) | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3.76 | 0.00 | 3.76 | 0.00 | (3.76) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 676.00 | 0.00 | 676.00 | 0.00 | (676.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 696.25 | 0.00 | 696.25 | 0.00 | (696.25) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 88.75 | 0.00 | 88.75 | 0.00 | (88.75) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,914.85 | 0.00 | 8,914.85 | 0.00 | 1,085.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,914.85 | 0.00 | 8,914.85 | 0.00 | 1,085.15 | 0.00 |
| **Total Direct Cost Expenditures | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| *Total: 52 - Appropriations | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| ***Total Revenue | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H335 - Oxidized LDL receptors 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,393.04 | 11,784.95 | 0.00 | 11,784.95 | 0.00 | (391.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,393.04 | 11,784.95 | 0.00 | 11,784.95 | 0.00 | (391.91) | 0.00 |
| 711100 Supplies-General | 0.00 | 24.95 | 0.00 | 24.95 | 0.00 | (24.95) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 303.60 | 0.00 | 303.60 | 0.00 | (303.60) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,310.77 | 0.00 | 7,310.77 | 0.00 | 2,689.23 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 31.51 | 0.00 | 31.51 | 0.00 | (31.51) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 11.59 | 0.00 | 11.59 | 0.00 | (11.59) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 49.44 | 0.00 | 49.44 | 0.00 | (49.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,674.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,405.86 | 0.00 | 9,405.86 | 0.00 | 594.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,405.86 | 0.00 | 9,405.86 | 0.00 | 594.14 | 0.00 |
| **Total Direct Cost Expenditures | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| ***Total Expenditures | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| *Total: 52 - Appropriations | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| ***Total Revenue | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H435 - Oxidized LDL receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,013.38 | 12,137.16 | 0.00 | 12,137.16 | 0.00 | (123.78) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,013.38 | 14,137.20 | 0.00 | 14,137.20 | 0.00 | (2,123.82) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,761.36 | 0.00 | 9,761.36 | 0.00 | 238.64 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 193.64 | 0.00 | 193.64 | 0.00 | (193.64) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,013.38 | 24,137.20 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | 0.00 |
| ***Total Expenditures | 22,013.38 | 24,137.20 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |
| *Total: 52 - Appropriations | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |
| ***Total Revenue | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |

Grant 11H381 - Re Rural Econ Devel Alternativ
Fund 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,394.62 | 0.00 | 1,394.62 | 0.00 | (1,394.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,394.62 | 0.00 | 1,394.62 | 0.00 | (1,394.62) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,720.21 | 0.00 | 2,720.21 | 0.00 | (2,720.21) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 2,720.21 | 0.00 | 2,720.21 | 0.00 | (2,720.21) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,400.65 | 0.00 | 1,400.65 | 0.00 | (1,400.65) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 1,899.00 | 0.00 | 1,899.00 | 0.00 | (1,899.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 9.50 | 0.00 | 9.50 | 0.00 | (9.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 2.53 | 0.00 | 2.53 | 0.00 | (2.53) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 9.76 | 0.00 | 9.76 | 0.00 | (9.76) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,321.44 | 0.00 | 3,321.44 | 0.00 | 2,678.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,041.65 | 0.00 | 6,041.65 | 0.00 | (41.65) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| ***Total Expenditures | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| ***Total Revenue | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBEH - PI Estelle Hrabak

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,095.21 | 0.00 | 1,095.21 | 0.00 | (1,095.21) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,316.00 | 0.00 | 2,316.00 | 0.00 | (2,316.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 560.64 | 0.00 | 560.64 | 0.00 | (560.64) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,971.85 | 0.00 | 3,971.85 | 0.00 | (3,971.85) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 44.44 | 0.00 | 44.44 | 0.00 | (44.44) | 0.00 |
| Subtotal: Travel | | 0.00 | 94.44 | 0.00 | 94.44 | 0.00 | (94.44) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,886.55 | 0.00 | 1,886.55 | 0.00 | (1,886.55) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,115.99 | 0.00 | 1,115.99 | 0.00 | (1,115.99) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 377.37 | 0.00 | 377.37 | 0.00 | (377.37) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 214.00 | 0.00 | 214.00 | 0.00 | (214.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 39.47 | 0.00 | 39.47 | 0.00 | (39.47) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 96.83 | 0.00 | 96.83 | 0.00 | (96.83) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 411.75 | 0.00 | 411.75 | 0.00 | (411.75) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 445.00 | 0.00 | 445.00 | 0.00 | (445.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 89.66 | 0.00 | 89.66 | 0.00 | (89.66) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,836.62 | 0.00 | 4,836.62 | 0.00 | 3,163.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 4,931.06 | 0.00 | 4,931.06 | 0.00 | 3,068.94 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| ***Total Revenue | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Fund 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Lord, William G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,972.22 | 0.00 | 15,972.22 | 0.00 | (15,972.22) | 0.00 |
| 616F10 Extension Educator | 0.00 | 1,156.94 | 0.00 | 1,156.94 | 0.00 | (1,156.94) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,264.89 | 0.00 | 3,264.89 | 0.00 | (3,264.89) | 0.00 |
| 61SNWS College Work Study | 0.00 | (584.40) | 0.00 | (584.40) | 0.00 | 584.40 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,500.00 | 19,809.65 | 0.00 | 19,809.65 | 0.00 | (3,309.65) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 16.50 | 0.00 | 16.50 | 0.00 | (16.50) | 0.00 |
| Subtotal: Travel | 0.00 | 16.50 | 0.00 | 16.50 | 0.00 | (16.50) | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,341.84 | 0.00 | 1,341.84 | 0.00 | (1,341.84) | 0.00 |
| 711200 Research Supplies | 0.00 | 396.56 | 0.00 | 396.56 | 0.00 | (396.56) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 88.08 | 0.00 | 88.08 | 0.00 | (88.08) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 1,826.48 | 0.00 | 1,826.48 | 0.00 | 5,173.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 1,842.98 | 0.00 | 1,842.98 | 0.00 | 5,157.02 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: 7Z - Transfers Out | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| ***Total Expenditures | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| *Total: 52 - Appropriations | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| ***Total Revenue | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schaller, George Eric
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 489.35 | 0.00 | 489.35 | 0.00 | (489.35) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 2,760.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,249.35 | 0.00 | 3,249.35 | 0.00 | (3,249.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 194.92 | 0.00 | 194.92 | 0.00 | (194.92) | 0.00 |
| Subtotal: Travel | | 0.00 | 194.92 | 0.00 | 194.92 | 0.00 | (194.92) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,110.24 | 0.00 | 5,110.24 | 0.00 | (5,110.24) | 0.00 |
| 711200 | Research Supplies | 0.00 | 635.57 | 0.00 | 635.57 | 0.00 | (635.57) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 447.15 | 0.00 | 447.15 | 0.00 | (447.15) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 30.09 | 0.00 | 30.09 | 0.00 | (30.09) | 0.00 |
| 718000 | Telecom-General | 0.00 | 162.68 | 0.00 | 162.68 | 0.00 | (162.68) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 6,720.73 | 0.00 | 6,720.73 | 0.00 | 2,279.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 6,915.65 | 0.00 | 6,915.65 | 0.00 | 2,084.35 | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| ***Total Revenue | | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R217 - Pb Plant Genetic Resources

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

| | | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-----------------------------------|--|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | | 0.00 | 2,384.92 | 0.00 | 2,384.92 | 0.00 | (2,384.92) | 0.00 |
| 61SNSH | Student Labor | | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | | 0.00 | 4,784.92 | 0.00 | 4,784.92 | 0.00 | (4,784.92) | 0.00 |
| 710400 | Student or Non-Emp Travel | | 0.00 | 103.19 | 0.00 | 103.19 | 0.00 | (103.19) | 0.00 |
| Subtotal: Travel | | | 0.00 | 103.19 | 0.00 | 103.19 | 0.00 | (103.19) | 0.00 |
| 71 | Support | | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | | 0.00 | 2,724.67 | 0.00 | 2,724.67 | 0.00 | (2,724.67) | 0.00 |
| 711200 | Research Supplies | | 0.00 | 874.90 | 0.00 | 874.90 | 0.00 | (874.90) | 0.00 |
| 713000 | Printing & Copying-General | | 0.00 | 131.08 | 0.00 | 131.08 | 0.00 | (131.08) | 0.00 |
| 714030 | Postage-Express Mail | | 0.00 | 96.34 | 0.00 | 96.34 | 0.00 | (96.34) | 0.00 |
| 716000 | Maintenance & Repairs-General | | 0.00 | 774.48 | 0.00 | 774.48 | 0.00 | (774.48) | 0.00 |
| Subtotal: Non-Travel Support | | | 7,000.00 | 4,601.47 | 0.00 | 4,601.47 | 0.00 | 2,398.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | | 7,000.00 | 4,704.66 | 0.00 | 4,704.66 | 0.00 | 2,295.34 | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 7Z - Transfers Out | | | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| 760000 | Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| Revenue | | | | | | | | | |
| 520000 | Federal Appropriations | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| *Total: 52 - Appropriations | | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| ***Total Revenue | | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R317 - Plant Genetic Resources 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,553.08 | 9,419.37 | 0.00 | 9,419.37 | 0.00 | 133.71 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 334.20 | 0.00 | 334.20 | 0.00 | (334.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,553.08 | 10,753.57 | 0.00 | 10,753.57 | 0.00 | (1,200.49) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 1,061.47 | 0.00 | 1,061.47 | 0.00 | 1,438.53 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 27.09 | 0.00 | 27.09 | 0.00 | (27.09) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 1,158.12 | 0.00 | 1,158.12 | 0.00 | 1,341.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 1,158.12 | 0.00 | 1,158.12 | 0.00 | 1,341.88 | 0.00 |
| **Total Direct Cost Expenditures | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| ***Total Expenditures | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| *Total: 52 - Appropriations | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| ***Total Revenue | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |

Grant 11H391 - As Fertility Domestic Ruminant
Fund 11R214 - As Fertility Domestic Ruminant

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 10,682.04 | 0.00 | 10,682.04 | 0.00 | (10,682.04) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 11,682.04 | 0.00 | 11,682.04 | 0.00 | (1,682.04) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 665.07 | 0.00 | 665.07 | 0.00 | (665.07) | 0.00 |
| Subtotal: Travel | 0.00 | 665.07 | 0.00 | 665.07 | 0.00 | (665.07) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,799.22 | 0.00 | 6,799.22 | 0.00 | (6,799.22) | 0.00 |
| 711142 Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 37.67 | 0.00 | 37.67 | 0.00 | (37.67) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,182.25 | 0.00 | 1,182.25 | 0.00 | (1,182.25) | 0.00 |
| 714000 Postage-General | 0.00 | 26.69 | 0.00 | 26.69 | 0.00 | (26.69) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 38.05 | 0.00 | 38.05 | 0.00 | (38.05) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 119.10 | 0.00 | 119.10 | 0.00 | (119.10) | 0.00 |
| 718000 Telecom-General | 0.00 | 67.31 | 0.00 | 67.31 | 0.00 | (67.31) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 128.44 | 0.00 | 128.44 | 0.00 | (128.44) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,524.73 | 0.00 | 8,524.73 | 0.00 | 1,475.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,189.80 | 0.00 | 9,189.80 | 0.00 | 810.20 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| ***Total Revenue | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |

Grant 11H394 - Pb Fisher Usda
Fund 11H245 - Pb Fisher Usda

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 21,697.27 | 0.00 | 21,697.27 | 0.00 | (21,697.27) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,212.00 | 0.00 | 2,212.00 | 0.00 | (2,212.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,500.00 | 23,909.27 | 0.00 | 23,909.27 | 0.00 | 4,590.73 | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,398.00 | 0.00 | 2,398.00 | 0.00 | (2,398.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,656.70 | 0.00 | 1,656.70 | 0.00 | (1,656.70) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 94.05 | 0.00 | 94.05 | 0.00 | (94.05) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,292.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 5,690.75 | 0.00 | 5,690.75 | 0.00 | 1,309.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 5,690.75 | 0.00 | 5,690.75 | 0.00 | 1,309.25 | 0.00 |
| 801 Non-Mandatory Transfers Out | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 7Z - Transfers Out | 1,300.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| *Total: 52 - Appropriations | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| ***Total Revenue | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |

Grant 11H394 - Pb Fisher Usda
Fund 11H345 - Quantifying pH and plant nutrition

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,599.92 | 2,952.99 | 0.00 | 2,952.99 | 0.00 | (353.07) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,013.53 | 0.00 | 1,013.53 | 0.00 | (1,013.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,599.92 | 3,966.52 | 0.00 | 3,966.52 | 0.00 | (1,366.60) | 0.00 |
| 711100 Supplies-General | 0.00 | 53.33 | 0.00 | 53.33 | 0.00 | (53.33) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 5,773.54 | 0.00 | 5,773.54 | 0.00 | 3,226.46 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 335.24 | 0.00 | 335.24 | 0.00 | (335.24) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 28.20 | 0.00 | 28.20 | 0.00 | (28.20) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 26.66 | 0.00 | 26.66 | 0.00 | (26.66) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,469.50 | 0.00 | 1,469.50 | 0.00 | (1,469.50) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,986.47 | 0.00 | 7,986.47 | 0.00 | 1,013.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,986.47 | 0.00 | 7,986.47 | 0.00 | 1,013.53 | 0.00 |
| **Total Direct Cost Expenditures | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| ***Total Expenditures | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| *Total: 52 - Appropriations | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| ***Total Revenue | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | |
|---|--------------------------|---------------------------------------|-------------------|--------|
| PI: Erickson, Peter S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: U S Department of Agriculture | Effective Date: 5/4/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UBANSC | Expend End Date: | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002 | Rev Account: 520000 | | | |

Org UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,327.85 | 0.00 | 1,327.85 | 0.00 | (1,327.85) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 374.87 | 0.00 | 374.87 | 0.00 | (374.87) | 0.00 |
| 61SNSH Student Labor | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,840.72 | 0.00 | 1,840.72 | 0.00 | (1,840.72) | 0.00 |
| 710000 In-State Travel | 0.00 | 32.24 | 0.00 | 32.24 | 0.00 | (32.24) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 821.09 | 0.00 | 821.09 | 0.00 | (821.09) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 853.33 | 0.00 | 853.33 | 0.00 | (853.33) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,774.45 | 0.00 | 6,774.45 | 0.00 | (6,774.45) | 0.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3.19 | 0.00 | 3.19 | 0.00 | (3.19) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 185.00 | 0.00 | 185.00 | 0.00 | (185.00) | 0.00 |
| 714000 Postage-General | 0.00 | 15.08 | 0.00 | 15.08 | 0.00 | (15.08) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 14.68 | 0.00 | 14.68 | 0.00 | (14.68) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 86.48 | 0.00 | 86.48 | 0.00 | (86.48) | 0.00 |
| 71C110 Advertsing-Print | 0.00 | 314.65 | 0.00 | 314.65 | 0.00 | (314.65) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,083.53 | 0.00 | 8,083.53 | 0.00 | 916.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,936.86 | 0.00 | 8,936.86 | 0.00 | 63.14 | 0.00 |
| 72 Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 249.75 | 0.00 | 249.75 | 0.00 | (249.75) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 249.75 | 0.00 | 249.75 | 0.00 | (249.75) | 0.00 |
| 801 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| ***Total Expenditures | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Revenue | | | | | | | |
| *Total: 52 - Appropriations | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| ***Total Revenue | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|----------|---------------------------------------|-------------------|--------|
| PI: | Fisher, Paul R | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 5/4/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBPBIO | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2003 | | Rev Account: | 520000 | | | |

Org UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 344.29 | 0.00 | 344.29 | 0.00 | (344.29) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,024.00 | 0.00 | 1,024.00 | 0.00 | (1,024.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,772.29 | 0.00 | 1,772.29 | 0.00 | (1,772.29) | 0.00 |
| 710000 In-State Travel | 0.00 | 88.60 | 0.00 | 88.60 | 0.00 | (88.60) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 307.21 | 0.00 | 307.21 | 0.00 | (307.21) | 0.00 |
| 710200 Foreign Travel | 0.00 | 377.78 | 0.00 | 377.78 | 0.00 | (377.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 59.00 | 0.00 | 59.00 | 0.00 | (59.00) | 0.00 |
| Subtotal: Travel | 0.00 | 832.59 | 0.00 | 832.59 | 0.00 | (832.59) | 0.00 |
| 71 Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 3,148.02 | 0.00 | 3,148.02 | 0.00 | (3,148.02) | 0.00 |
| 711200 Research Supplies | 0.00 | 125.30 | 0.00 | 125.30 | 0.00 | (125.30) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 714000 Postage-General | 0.00 | 17.28 | 0.00 | 17.28 | 0.00 | (17.28) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 3,700.60 | 0.00 | 3,700.60 | 0.00 | 3,799.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 4,533.19 | 0.00 | 4,533.19 | 0.00 | 2,966.81 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,140.95 | 0.00 | 3,140.95 | 0.00 | (3,140.95) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,140.95 | 0.00 | 3,140.95 | 0.00 | (3,140.95) | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 7Z - Transfers Out | 1,300.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| ***Total Expenditures | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| *Total: 52 - Appropriations | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| ***Total Revenue | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R319 - Design and Control Plant Growth

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPPBF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,599.92 | 2,952.99 | 0.00 | 2,952.99 | 0.00 | (353.07) | 0.00 |
| 61SNWS College Work Study | 0.00 | 367.80 | 0.00 | 367.80 | 0.00 | (367.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,599.92 | 3,320.79 | 0.00 | 3,320.79 | 0.00 | (720.87) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,779.56 | 0.00 | 1,779.56 | 0.00 | 3,220.44 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 128.40 | 0.00 | 128.40 | 0.00 | (128.40) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,315.00 | 0.00 | 2,315.00 | 0.00 | (2,315.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 140.60 | 0.00 | 140.60 | 0.00 | (140.60) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,363.56 | 0.00 | 4,363.56 | 0.00 | 636.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,363.56 | 0.00 | 4,363.56 | 0.00 | 636.44 | 0.00 |
| **Total Direct Cost Expenditures | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| ***Total Expenditures | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| *Total: 52 - Appropriations | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| ***Total Revenue | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |

Grant 11H397 - Zo Aquaculture Species
Fund 11R221 - Zo Aquaculture Species

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 18,142.84 | 0.00 | 18,142.84 | 0.00 | (18,142.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 18,000.00 | 18,142.84 | 0.00 | 18,142.84 | 0.00 | (142.84) | 0.00 |
| 71 Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 88.40 | 0.00 | 88.40 | 0.00 | (88.40) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,802.56 | 0.00 | 4,802.56 | 0.00 | (4,802.56) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 85.40 | 0.00 | 85.40 | 0.00 | (85.40) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 23.64 | 0.00 | 23.64 | 0.00 | (23.64) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| ***Total Expenditures | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| *Total: 52 - Appropriations | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| ***Total Revenue | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |

Grant 11H397 - Zo Aquaculture Species
Fund 11R321 - Genetic Maps of Aquaculture special

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|-----------|---------------------------------------|-------------------|--------|
| PI: | Kocher, Thomas D | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 7/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBZOOM | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | | Rev Account: | 520000 | | | |

Org UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,633.94 | 2,991.66 | 0.00 | 2,991.66 | 0.00 | (357.72) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 860.98 | 0.00 | 860.98 | 0.00 | (860.98) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,633.94 | 4,852.68 | 0.00 | 4,852.68 | 0.00 | (2,218.74) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 4,978.16 | 0.00 | 4,978.16 | 0.00 | 21.84 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 21.84 | 0.00 | 21.84 | 0.00 | (21.84) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| ***Total Expenditures | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| *Total: 52 - Appropriations | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| ***Total Revenue | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |

Grant 11H397 - Zo Aquaculture Species
Fund 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,551.92 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,551.92 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.46) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 365.00 | 0.00 | 365.00 | 0.00 | (365.00) | 0.00 |
| Subtotal: Travel | 0.00 | 365.00 | 0.00 | 365.00 | 0.00 | (365.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 10.70 | 0.00 | 10.70 | 0.00 | (10.70) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 4,500.93 | 0.00 | 4,500.93 | 0.00 | 499.07 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 87.36 | 0.00 | 87.36 | 0.00 | (87.36) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,630.99 | 0.00 | 4,630.99 | 0.00 | 369.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,995.99 | 0.00 | 4,995.99 | 0.00 | 4.01 | 0.00 |
| **Total Direct Cost Expenditures | 10,551.92 | 11,090.37 | 0.00 | 11,090.37 | 0.00 | (538.45) | 0.00 |
| ***Total Expenditures | 10,551.92 | 11,090.37 | 0.00 | 11,090.37 | 0.00 | (538.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |
| *Total: 52 - Appropriations | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |
| ***Total Revenue | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |

Grant 11H401 - Improvement Rural&agr Survey
Fund 11R249 - Improvement Rural&agr Survey

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBRERR - PI Robert Robertson

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 854.68 | 0.00 | 854.68 | 0.00 | (854.68) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,018.25 | 0.00 | 2,018.25 | 0.00 | (2,018.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,872.93 | 0.00 | 2,872.93 | 0.00 | (2,872.93) | 0.00 |
| 710000 | In-State Travel | 0.00 | 354.98 | 0.00 | 354.98 | 0.00 | (354.98) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,951.73 | 0.00 | 1,951.73 | 0.00 | (1,951.73) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,306.71 | 0.00 | 2,306.71 | 0.00 | (2,306.71) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,020.45 | 0.00 | 2,020.45 | 0.00 | (2,020.45) | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 37.40 | 0.00 | 37.40 | 0.00 | (37.40) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | (0.80) | 0.00 |
| 714000 | Postage-General | 0.00 | 17.67 | 0.00 | 17.67 | 0.00 | (17.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 54.35 | 0.00 | 54.35 | 0.00 | (54.35) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.32 | 0.00 | 9.32 | 0.00 | (9.32) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,219.99 | 0.00 | 2,219.99 | 0.00 | 3,780.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,526.70 | 0.00 | 4,526.70 | 0.00 | 1,473.30 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| ***Total Revenue | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |

Grant 11H402 - Re Rural Families/Welfare Ref
Fund 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 815.50 | 0.00 | 815.50 | 0.00 | (815.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 208.00 | 0.00 | 208.00 | 0.00 | (208.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,673.50 | 0.00 | 1,673.50 | 0.00 | (1,673.50) | 0.00 |
| 710000 In-State Travel | 0.00 | 532.75 | 0.00 | 532.75 | 0.00 | (532.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,195.86 | 0.00 | 3,195.86 | 0.00 | (3,195.86) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 101.86 | 0.00 | 101.86 | 0.00 | (101.86) | 0.00 |
| Subtotal: Travel | 0.00 | 3,830.47 | 0.00 | 3,830.47 | 0.00 | (3,830.47) | 0.00 |
| 71 Support | 7,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,285.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,058.50 | 0.00 | 1,058.50 | 0.00 | (1,058.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | (9.87) | 0.00 | (9.87) | 0.00 | 9.87 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 53.41 | 0.00 | 53.41 | 0.00 | (53.41) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 10.27 | 0.00 | 10.27 | 0.00 | (10.27) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 19.89 | 0.00 | 19.89 | 0.00 | (19.89) | 0.00 |
| 718000 Telecom-General | 0.00 | 34.32 | 0.00 | 34.32 | 0.00 | (34.32) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 99.59 | 0.00 | 99.59 | 0.00 | (99.59) | 0.00 |
| Subtotal: Non-Travel Support | 7,285.00 | 1,266.11 | 0.00 | 1,266.11 | 0.00 | 6,018.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,285.00 | 5,096.58 | 0.00 | 5,096.58 | 0.00 | 2,188.42 | 0.00 |
| 722200 Participant Support | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| **Total Direct Cost Expenditures | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| ***Total Expenditures | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| *Total: 52 - Appropriations | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| ***Total Revenue | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |

Grant 11H402 - Re Rural Families/Welfare Ref
Fund 11R320 - Rural Low Income Families 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | |
|---|---------------------------|---------------------------------------|-------------------|--------|
| PI: Dolan, Elizabeth M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: U S Department of Agriculture | Effective Date: 7/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UBAESA | Expend End Date: | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003 | Rev Account: 520000 | | | |

Org UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,329.50 | 0.00 | 1,329.50 | 0.00 | (1,329.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 730.38 | 0.00 | 730.38 | 0.00 | (730.38) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,228.19 | 0.00 | 2,228.19 | 0.00 | (2,228.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,100.57 | 0.00 | 3,100.57 | 0.00 | (3,100.57) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 7,235.00 | 168.76 | 0.00 | 168.76 | 0.00 | 7,066.24 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 154.56 | 0.00 | 154.56 | 0.00 | (154.56) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 79.55 | 0.00 | 79.55 | 0.00 | (79.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,560.00 | 0.00 | 2,560.00 | 0.00 | (2,560.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 70.44 | 0.00 | 70.44 | 0.00 | (70.44) | 0.00 |
| Subtotal: Non-Travel Support | 7,235.00 | 3,033.31 | 0.00 | 3,033.31 | 0.00 | 4,201.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,235.00 | 6,133.88 | 0.00 | 6,133.88 | 0.00 | 1,101.12 | 0.00 |
| 722200 Participant Support | (735.00) | 265.00 | 0.00 | 265.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | (735.00) | 265.00 | 0.00 | 265.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| ***Total Expenditures | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| *Total: 52 - Appropriations | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| ***Total Revenue | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |

Grant 11H404 - Pb Photosynthesis-Light Rel
Fund 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBNF - PI Christopher Neefus

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,127.37 | 0.00 | 1,127.37 | 0.00 | (1,127.37) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,357.50 | 0.00 | 1,357.50 | 0.00 | (1,357.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,484.87 | 0.00 | 2,484.87 | 0.00 | (2,484.87) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 32.12 | 0.00 | 32.12 | 0.00 | (32.12) | 0.00 |
| Subtotal: Travel | | 0.00 | 32.12 | 0.00 | 32.12 | 0.00 | (32.12) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,608.99 | 0.00 | 3,608.99 | 0.00 | (3,608.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,190.14 | 0.00 | 1,190.14 | 0.00 | (1,190.14) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | (188.75) | 0.00 | (188.75) | 0.00 | 188.75 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 4,610.38 | 0.00 | 4,610.38 | 0.00 | 1,389.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,642.50 | 0.00 | 4,642.50 | 0.00 | 1,357.50 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| ***Total Revenue | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Fund 11H252 - Bi Gelation Beta-Lactoglobuln

Status: Inactive
FMGR: Brownell, Donna J
Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBBCTL - PI Thomas Laue

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,428.41 | 0.00 | 1,428.41 | 0.00 | (1,428.41) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 7,413.00 | 0.00 | 7,413.00 | 0.00 | (7,413.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 162.00 | 0.00 | 162.00 | 0.00 | (162.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,003.41 | 0.00 | 9,003.41 | 0.00 | (9,003.41) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 449.96 | 0.00 | 449.96 | 0.00 | (449.96) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,950.04 | 0.00 | 2,950.04 | 0.00 | (2,950.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.96 | 0.00 | 84.96 | 0.00 | (84.96) | 0.00 |
| 718000 | Telecom-General | 0.00 | 360.66 | 0.00 | 360.66 | 0.00 | (360.66) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 291.48 | 0.00 | 291.48 | 0.00 | (291.48) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 4,137.10 | 0.00 | 4,137.10 | 0.00 | 5,862.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 4,137.10 | 0.00 | 4,137.10 | 0.00 | 5,862.90 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| ***Total Revenue | | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |

Grant 11H407 - Pb Seed Coat Devel in Pumpkin
Fund 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 30.54 | 0.00 | 30.54 | 0.00 | (30.54) | 0.00 |
| Subtotal: Travel | 0.00 | 30.54 | 0.00 | 30.54 | 0.00 | (30.54) | 0.00 |
| 71 Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 3,489.94 | 0.00 | 3,489.94 | 0.00 | (3,489.94) | 0.00 |
| 711142 Supplies-Chemical-Lab | 0.00 | 446.00 | 0.00 | 446.00 | 0.00 | (446.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,901.40 | 0.00 | 1,901.40 | 0.00 | (1,901.40) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 183.33 | 0.00 | 183.33 | 0.00 | (183.33) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 284.50 | 0.00 | 284.50 | 0.00 | (284.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 80.90 | 0.00 | 80.90 | 0.00 | (80.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,946.07 | 0.00 | 7,946.07 | 0.00 | 53.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,976.61 | 0.00 | 7,976.61 | 0.00 | 23.39 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| *Total: 52 - Appropriations | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| ***Total Revenue | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |

Grant 11H408 - MI Rotavirus/Hep A in Sludge
Fund 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 629.82 | 0.00 | 629.82 | 0.00 | (629.82) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 629.82 | 0.00 | 629.82 | 0.00 | (629.82) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | (8,630.53) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | 369.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | 369.47 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| ***Total Revenue | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H255 - MI Biodiversity/Biosolids

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blakemore, Richard P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRB - PI Richard Blakemore

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,587.72 | 0.00 | 1,587.72 | 0.00 | (1,587.72) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,587.72 | 0.00 | 1,587.72 | 0.00 | (1,587.72) | 0.00 |
| 710000 In-State Travel | 0.00 | 25.55 | 0.00 | 25.55 | 0.00 | (25.55) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 233.75 | 0.00 | 233.75 | 0.00 | (233.75) | 0.00 |
| Subtotal: Travel | 0.00 | 259.30 | 0.00 | 259.30 | 0.00 | (259.30) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 7,377.03 | 0.00 | 7,377.03 | 0.00 | (7,377.03) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 116.00 | 0.00 | 116.00 | 0.00 | (116.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 47.04 | 0.00 | 47.04 | 0.00 | (47.04) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 730.00 | 0.00 | 730.00 | 0.00 | (730.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,270.07 | 0.00 | 8,270.07 | 0.00 | 729.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,529.37 | 0.00 | 8,529.37 | 0.00 | 470.63 | 0.00 |
| 740000 Cap Equipment | 0.00 | 1,554.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,554.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| ***Total Expenditures | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| ***Total Revenue | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blakemore, Richard P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRB - PI Richard Blakemore

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,397.26 | 13,858.25 | 0.00 | 13,858.25 | 0.00 | (460.99) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,397.26 | 14,786.25 | 0.00 | 14,786.25 | 0.00 | (1,388.99) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| **Total Direct Cost Expenditures | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| ***Total Expenditures | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| *Total: 52 - Appropriations | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| ***Total Revenue | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |

Grant 11H410 - Fr Iron Spodosols
Fund 11H256 - Fr Iron Spodosols

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Rochette, Elizabeth A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRER - PI Elizabeth Rochette

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 849.84 | 0.00 | 849.84 | 0.00 | (849.84) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 132.75 | 0.00 | 132.75 | 0.00 | (132.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 982.59 | 0.00 | 982.59 | 0.00 | (982.59) | 0.00 |
| 71 | Support | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,152.10 | 0.00 | 6,152.10 | 0.00 | (6,152.10) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.83 | 0.00 | 6.83 | 0.00 | (6.83) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 263.68 | 0.00 | 263.68 | 0.00 | (263.68) | 0.00 |
| 717100 | Financial Services-General | 0.00 | 20.50 | 0.00 | 20.50 | 0.00 | (20.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,880.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 13.53 | 0.00 | 13.53 | 0.00 | (13.53) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 30.61 | 0.00 | 30.61 | 0.00 | (30.61) | 0.00 |
| Subtotal: Non-Travel Support | | 8,500.00 | 8,367.25 | 0.00 | 8,367.25 | 0.00 | 132.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 8,367.25 | 0.00 | 8,367.25 | 0.00 | 132.75 | 0.00 |
| **Total Direct Cost Expenditures | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| ***Total Expenditures | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| *Total: 52 - Appropriations | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| ***Total Revenue | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |

Grant 11H410 - Fr Iron Spodosols
Fund 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
FMGR: Brownell, Donna J
Type: Appropriations

PI: Rochette, Elizabeth A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRER - PI Elizabeth Rochette

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,170.26 | 3,352.26 | 0.00 | 3,352.26 | 0.00 | 3,818.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,170.26 | 3,352.26 | 0.00 | 3,352.26 | 0.00 | 3,818.00 | 0.00 |
| 711200 Research Supplies | 8,000.00 | 379.90 | 0.00 | 379.90 | 0.00 | 7,620.10 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 127.59 | 0.00 | 127.59 | 0.00 | (127.59) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.90 | 0.00 | 13.90 | 0.00 | (13.90) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 521.39 | 0.00 | 521.39 | 0.00 | 7,478.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 521.39 | 0.00 | 521.39 | 0.00 | 7,478.61 | 0.00 |
| **Total Direct Cost Expenditures | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| ***Total Expenditures | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| *Total: 52 - Appropriations | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| ***Total Revenue | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Short, Frederick T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,582.00 | 0.00 | 4,582.00 | 0.00 | (4,582.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 68.25 | 0.00 | 68.25 | 0.00 | (68.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 528.77 | 0.00 | 528.77 | 0.00 | (528.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,179.02 | 0.00 | 5,179.02 | 0.00 | (5,179.02) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 267.54 | 0.00 | 267.54 | 0.00 | (267.54) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 244.78 | 0.00 | 244.78 | 0.00 | (244.78) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 622.79 | 0.00 | 622.79 | 0.00 | (622.79) | 0.00 |
| Subtotal: Travel | 0.00 | 1,135.11 | 0.00 | 1,135.11 | 0.00 | (1,135.11) | 0.00 |
| 71 Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,361.40 | 0.00 | 1,361.40 | 0.00 | (1,361.40) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.85 | 0.00 | 0.85 | 0.00 | (0.85) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 85.50 | 0.00 | 85.50 | 0.00 | (85.50) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 18.25 | 0.00 | 18.25 | 0.00 | (18.25) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 181.83 | 0.00 | 181.83 | 0.00 | (181.83) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 75.47 | 0.00 | 75.47 | 0.00 | (75.47) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 101.90 | 0.00 | 101.90 | 0.00 | (101.90) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,845.20 | 0.00 | 1,845.20 | 0.00 | 6,154.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 2,980.31 | 0.00 | 2,980.31 | 0.00 | 5,019.69 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| *Total: 52 - Appropriations | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| ***Total Revenue | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H358 - Geographical and Stressor Gradients

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Short, Frederick T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,740.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,539.13 | 0.00 | 2,539.13 | 0.00 | (2,539.13) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,338.00 | 0.00 | 2,338.00 | 0.00 | (2,338.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 155.32 | 0.00 | 155.32 | 0.00 | (155.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,772.45 | 0.00 | 6,772.45 | 0.00 | (6,772.45) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 310.34 | 0.00 | 310.34 | 0.00 | (310.34) | 0.00 |
| Subtotal: Travel | 0.00 | 310.34 | 0.00 | 310.34 | 0.00 | (310.34) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 704.73 | 0.00 | 704.73 | 0.00 | 7,295.27 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 33.55 | 0.00 | 33.55 | 0.00 | (33.55) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 130.80 | 0.00 | 130.80 | 0.00 | (130.80) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 29.23 | 0.00 | 29.23 | 0.00 | (29.23) | 0.00 |
| 718000 Telecom-General | 0.00 | 18.54 | 0.00 | 18.54 | 0.00 | (18.54) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 916.85 | 0.00 | 916.85 | 0.00 | 7,083.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 1,227.19 | 0.00 | 1,227.19 | 0.00 | 6,772.81 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| *Total: 52 - Appropriations | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| ***Total Revenue | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Fund 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 7,208.48 | 0.00 | 7,208.48 | 0.00 | (7,208.48) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 572.00 | 0.00 | 572.00 | 0.00 | (572.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,500.00 | 7,780.48 | 0.00 | 7,780.48 | 0.00 | (2,280.48) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 129.42 | 0.00 | 129.42 | 0.00 | (129.42) | 0.00 |
| 711100 Supplies-General | 0.00 | 779.82 | 0.00 | 779.82 | 0.00 | (779.82) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,923.75 | 0.00 | 2,923.75 | 0.00 | (2,923.75) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 544.00 | 0.00 | 544.00 | 0.00 | (544.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,376.99 | 0.00 | 4,376.99 | 0.00 | 623.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,376.99 | 0.00 | 4,376.99 | 0.00 | 623.01 | 0.00 |
| **Total Direct Cost Expenditures | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| ***Total Expenditures | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| *Total: 52 - Appropriations | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| ***Total Revenue | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Fund 11H359 - Nutrient Management Ornamental Plan

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 7,541.58 | 7,456.91 | 0.00 | 7,456.91 | 0.00 | 84.67 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,921.50 | 0.00 | 1,921.50 | 0.00 | (1,921.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 83.25 | 0.00 | 83.25 | 0.00 | (83.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,541.58 | 9,461.66 | 0.00 | 9,461.66 | 0.00 | (1,920.08) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 1,857.25 | 0.00 | 1,857.25 | 0.00 | 2,142.75 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 1,995.25 | 0.00 | 1,995.25 | 0.00 | 2,004.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 1,995.25 | 0.00 | 1,995.25 | 0.00 | 2,004.75 | 0.00 |
| **Total Direct Cost Expenditures | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| ***Total Expenditures | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| *Total: 52 - Appropriations | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| ***Total Revenue | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
FMGR:

Type: Appropriations

PI: Bolster, Carl H.
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 906.64 | 0.00 | 906.64 | 0.00 | (906.64) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 906.64 | 0.00 | 906.64 | 0.00 | (906.64) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | (6,910.79) | 0.00 |
| ***Total Expenditures | 0.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | (6,910.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |
| ***Total Revenue | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolster, Carl H.
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,846.19 | 6,834.32 | 0.00 | 6,834.32 | 0.00 | 11.87 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,166.58 | 0.00 | 2,166.58 | 0.00 | (2,166.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,846.19 | 9,000.90 | 0.00 | 9,000.90 | 0.00 | (2,154.71) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 6,329.72 | 0.00 | 6,329.72 | 0.00 | 2,170.28 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3.70 | 0.00 | 3.70 | 0.00 | (3.70) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 6,333.42 | 0.00 | 6,333.42 | 0.00 | 2,166.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 6,333.42 | 0.00 | 6,333.42 | 0.00 | 2,166.58 | 0.00 |
| **Total Direct Cost Expenditures | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| ***Total Expenditures | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| *Total: 52 - Appropriations | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| ***Total Revenue | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolster, Carl H.
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,215.24 | 6,185.01 | 0.00 | 6,185.01 | 0.00 | 1,030.23 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,167.04 | 0.00 | 4,167.04 | 0.00 | (4,167.04) | 0.00 |
| 61SNWS College Work Study | 0.00 | 411.36 | 0.00 | 411.36 | 0.00 | (411.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,215.24 | 10,763.41 | 0.00 | 10,763.41 | 0.00 | (3,548.17) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 922.36 | 0.00 | 922.36 | 0.00 | (922.36) | 0.00 |
| Subtotal: Travel | 0.00 | 952.36 | 0.00 | 952.36 | 0.00 | (952.36) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 2,946.23 | 0.00 | 2,946.23 | 0.00 | 5,553.77 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 29.66 | 0.00 | 29.66 | 0.00 | (29.66) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 2,995.89 | 0.00 | 2,995.89 | 0.00 | 5,504.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 3,948.25 | 0.00 | 3,948.25 | 0.00 | 4,551.75 | 0.00 |
| **Total Direct Cost Expenditures | 15,715.24 | 14,711.66 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 0.00 |
| ***Total Expenditures | 15,715.24 | 14,711.66 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |
| *Total: 52 - Appropriations | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |
| ***Total Revenue | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
FMGR:

Type: Appropriations

PI: Baker, Alan L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,357.80 | 0.00 | 1,357.80 | 0.00 | (1,357.80) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 275.40 | 0.00 | 275.40 | 0.00 | (275.40) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,633.20 | 0.00 | 1,633.20 | 0.00 | (1,633.20) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,693.92 | 0.00 | 1,693.92 | 0.00 | (1,693.92) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,619.52 | 0.00 | 2,619.52 | 0.00 | (2,619.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 19.40 | 0.00 | 19.40 | 0.00 | (19.40) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,332.84 | 0.00 | 4,332.84 | 0.00 | (4,332.84) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 4,332.84 | 0.00 | 4,332.84 | 0.00 | (4,332.84) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,391.76 | 0.00 | 3,391.76 | 0.00 | (3,391.76) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,391.76 | 0.00 | 3,391.76 | 0.00 | (3,391.76) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (9,357.80) | 0.00 |
| ***Total Expenditures | | 0.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (9,357.80) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |
| ***Total Revenue | | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Baker, Alan L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,457.92 | 11,852.28 | 0.00 | 11,852.28 | 0.00 | (394.36) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.60 | 0.00 | 0.60 | 0.00 | (0.60) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 142.50 | 0.00 | 142.50 | 0.00 | (142.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,457.92 | 13,515.38 | 0.00 | 13,515.38 | 0.00 | (2,057.46) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 4,332.32 | 0.00 | 4,332.32 | 0.00 | 2,167.68 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 70.04 | 0.00 | 70.04 | 0.00 | (70.04) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 4,402.36 | 0.00 | 4,402.36 | 0.00 | 2,097.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 4,402.36 | 0.00 | 4,402.36 | 0.00 | 2,097.64 | 0.00 |
| **Total Direct Cost Expenditures | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| ***Total Expenditures | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| *Total: 52 - Appropriations | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| ***Total Revenue | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Baker, Alan L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,081.81 | 12,156.31 | 0.00 | 12,156.31 | 0.00 | (74.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,887.50 | 0.00 | 2,887.50 | 0.00 | (2,887.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,081.81 | 15,043.81 | 0.00 | 15,043.81 | 0.00 | (2,962.00) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 3,516.36 | 0.00 | 3,516.36 | 0.00 | 2,983.64 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 90.64 | 0.00 | 90.64 | 0.00 | (90.64) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 3,607.00 | 0.00 | 3,607.00 | 0.00 | 2,893.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 3,607.00 | 0.00 | 3,607.00 | 0.00 | 2,893.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,581.81 | 18,650.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | 0.00 |
| ***Total Expenditures | 18,581.81 | 18,650.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |
| *Total: 52 - Appropriations | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |
| ***Total Revenue | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
FMGR:

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSS - PI Stanley Swier

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,160.36 | 0.00 | 1,160.36 | 0.00 | (1,160.36) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,672.63 | 0.00 | 1,672.63 | 0.00 | (1,672.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,832.99 | 0.00 | 2,832.99 | 0.00 | (2,832.99) | 0.00 |
| 710000 In-State Travel | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 69.35 | 0.00 | 69.35 | 0.00 | (69.35) | 0.00 |
| Subtotal: Travel | 0.00 | 168.35 | 0.00 | 168.35 | 0.00 | (168.35) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 2,018.97 | 0.00 | 2,018.97 | 0.00 | (2,018.97) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 170.56 | 0.00 | 170.56 | 0.00 | (170.56) | 0.00 |
| 716006 Maint & Repairs-Electrical | 0.00 | 514.97 | 0.00 | 514.97 | 0.00 | (514.97) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 472.00 | 0.00 | 472.00 | 0.00 | (472.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,226.50 | 0.00 | 3,226.50 | 0.00 | (3,226.50) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,394.85 | 0.00 | 3,394.85 | 0.00 | (3,394.85) | 0.00 |
| 801 Non-Mandatory Transfers Out | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| *Total: 7Z - Transfers Out | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 700.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | (6,227.84) | 0.00 |
| ***Total Expenditures | 700.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | (6,227.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |
| *Total: 52 - Appropriations | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |
| ***Total Revenue | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H366 - Organic Amendments to Improve Soil

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBST - PI Stefan Seiter

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,789.74 | 8,569.64 | 0.00 | 8,569.64 | 0.00 | 1,220.10 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 804.00 | 0.00 | 804.00 | 0.00 | (804.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,512.00 | 0.00 | 1,512.00 | 0.00 | (1,512.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 500.19 | 0.00 | 500.19 | 0.00 | (500.19) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,789.74 | 11,415.83 | 0.00 | 11,415.83 | 0.00 | (1,626.09) | 0.00 |
| 710000 In-State Travel | 0.00 | 245.88 | 0.00 | 245.88 | 0.00 | (245.88) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 317.34 | 0.00 | 317.34 | 0.00 | (317.34) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 661.68 | 0.00 | 661.68 | 0.00 | (661.68) | 0.00 |
| Subtotal: Travel | 0.00 | 1,279.90 | 0.00 | 1,279.90 | 0.00 | (1,279.90) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,928.24 | 0.00 | 1,928.24 | 0.00 | 6,071.76 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 328.51 | 0.00 | 328.51 | 0.00 | (328.51) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,256.75 | 0.00 | 2,256.75 | 0.00 | 5,743.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 3,536.65 | 0.00 | 3,536.65 | 0.00 | 4,463.35 | 0.00 |
| **Total Direct Cost Expenditures | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| ***Total Expenditures | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| *Total: 52 - Appropriations | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| ***Total Revenue | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H466 - Organic Amendments to Improve Soil

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,792.00 | 0.00 | 1,792.00 | 0.00 | (1,792.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,792.00 | 0.00 | 1,792.00 | 0.00 | (1,792.00) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,932.41 | 0.00 | 1,932.41 | 0.00 | 3,067.59 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,052.41 | 0.00 | 3,052.41 | 0.00 | 1,947.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,052.41 | 0.00 | 3,052.41 | 0.00 | 1,947.59 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,844.41 | 0.00 | 4,844.41 | 0.00 | 155.59 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,844.41 | 0.00 | 4,844.41 | 0.00 | 155.59 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |
| *Total: 52 - Appropriations | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
FMGR:

Type: Appropriations

PI: Freyre, Rosanna
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,749.51 | 0.00 | 2,749.51 | 0.00 | (2,749.51) | 0.00 |
| 61SNSH Student Labor | 0.00 | 329.64 | 0.00 | 329.64 | 0.00 | (329.64) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,668.06 | 0.00 | 1,668.06 | 0.00 | (1,668.06) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,747.21 | 0.00 | 4,747.21 | 0.00 | (4,747.21) | 0.00 |
| 710000 In-State Travel | 0.00 | 24.84 | 0.00 | 24.84 | 0.00 | (24.84) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,137.00 | 0.00 | 1,137.00 | 0.00 | (1,137.00) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,363.25 | 0.00 | 2,363.25 | 0.00 | (2,363.25) | 0.00 |
| Subtotal: Travel | 0.00 | 3,525.09 | 0.00 | 3,525.09 | 0.00 | (3,525.09) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,694.61 | 0.00 | 1,694.61 | 0.00 | (1,694.61) | 0.00 |
| 711200 Research Supplies | 0.00 | 160.07 | 0.00 | 160.07 | 0.00 | (160.07) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 118.18 | 0.00 | 118.18 | 0.00 | (118.18) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | (23.79) | 0.00 | (23.79) | 0.00 | 23.79 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 79.62 | 0.00 | 79.62 | 0.00 | (79.62) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 111.00 | 0.00 | 111.00 | 0.00 | (111.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,139.69 | 0.00 | 2,139.69 | 0.00 | (2,139.69) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,664.78 | 0.00 | 5,664.78 | 0.00 | (5,664.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (10,411.99) | 0.00 |
| ***Total Expenditures | 0.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (10,411.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |
| *Total: 52 - Appropriations | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |
| ***Total Revenue | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H367 - Breeding and Genetics of Ornamental

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Freyre, Rosanna
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 1.40 | 0.00 | 1.40 | 0.00 | (1.40) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,167.04 | 0.00 | 6,167.04 | 0.00 | (6,167.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,988.44 | 0.00 | 6,988.44 | 0.00 | (6,988.44) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 465.04 | 0.00 | 465.04 | 0.00 | 7,034.96 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 27.42 | 0.00 | 27.42 | 0.00 | (27.42) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 19.10 | 0.00 | 19.10 | 0.00 | (19.10) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 511.56 | 0.00 | 511.56 | 0.00 | 6,988.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 511.56 | 0.00 | 511.56 | 0.00 | 6,988.44 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Freyre, Rosanna
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,286.00 | 0.00 | 2,286.00 | 0.00 | (2,286.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,779.27 | 0.00 | 2,779.27 | 0.00 | (2,779.27) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,097.83 | 0.00 | 1,097.83 | 0.00 | (1,097.83) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,163.10 | 0.00 | 6,163.10 | 0.00 | (6,163.10) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 729.13 | 0.00 | 729.13 | 0.00 | (729.13) | 0.00 |
| Subtotal: Travel | 0.00 | 729.13 | 0.00 | 729.13 | 0.00 | (729.13) | 0.00 |
| 711100 Supplies-General | 0.00 | 72.35 | 0.00 | 72.35 | 0.00 | (72.35) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 127.53 | 0.00 | 127.53 | 0.00 | 7,372.47 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 8.30 | 0.00 | 8.30 | 0.00 | (8.30) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 351.00 | 0.00 | 351.00 | 0.00 | (351.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 559.18 | 0.00 | 559.18 | 0.00 | 6,940.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 1,288.31 | 0.00 | 1,288.31 | 0.00 | 6,211.69 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,451.41 | 0.00 | 7,451.41 | 0.00 | 48.59 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,451.41 | 0.00 | 7,451.41 | 0.00 | 48.59 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
FMGR:

Type: Appropriations

PI: Laudano, Andrew P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,329.68 | 0.00 | 1,329.68 | 0.00 | (1,329.68) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 147.04 | 0.00 | 147.04 | 0.00 | (147.04) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 91.13 | 0.00 | 91.13 | 0.00 | (91.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,567.85 | 0.00 | 1,567.85 | 0.00 | (1,567.85) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,161.08 | 0.00 | 5,161.08 | 0.00 | (5,161.08) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,950.80 | 0.00 | 1,950.80 | 0.00 | (1,950.80) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,851.30 | 0.00 | 1,851.30 | 0.00 | (1,851.30) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 73.24 | 0.00 | 73.24 | 0.00 | (73.24) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 386.40 | 0.00 | 386.40 | 0.00 | (386.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 9,472.82 | 0.00 | 9,472.82 | 0.00 | (9,472.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 9,472.82 | 0.00 | 9,472.82 | 0.00 | (9,472.82) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (11,040.67) | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (11,040.67) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |
| ***Total Revenue | | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H368 - Activation of Estrogen Receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laudano, Andrew P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,040.47 | 10,023.05 | 0.00 | 10,023.05 | 0.00 | 17.42 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,040.47 | 12,273.05 | 0.00 | 12,273.05 | 0.00 | (2,232.58) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 5,076.06 | 0.00 | 5,076.06 | 0.00 | 2,423.94 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 49.50 | 0.00 | 49.50 | 0.00 | (49.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 61.44 | 0.00 | 61.44 | 0.00 | (61.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 2,250.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 2,250.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| ***Total Expenditures | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| *Total: 52 - Appropriations | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| ***Total Revenue | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H468 - Activation of Estrogen Receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laudano, Andrew P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHEM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,581.68 | 10,617.55 | 0.00 | 10,617.55 | 0.00 | (35.87) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,581.68 | 10,617.55 | 0.00 | 10,617.55 | 0.00 | (35.87) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 30.24 | 0.00 | 30.24 | 0.00 | (30.24) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Travel | 0.00 | 120.24 | 0.00 | 120.24 | 0.00 | (120.24) | 0.00 |
| 711200 Research Supplies | 3,500.00 | 4,750.07 | 0.00 | 4,750.07 | 0.00 | (1,250.07) | 0.00 |
| 714000 Postage-General | 0.00 | 34.34 | 0.00 | 34.34 | 0.00 | (34.34) | 0.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 4,784.41 | 0.00 | 4,784.41 | 0.00 | (1,284.41) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 4,904.65 | 0.00 | 4,904.65 | 0.00 | (1,404.65) | 0.00 |
| **Total Direct Cost Expenditures | 14,081.68 | 15,522.20 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | 0.00 |
| ***Total Expenditures | 14,081.68 | 15,522.20 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |
| *Total: 52 - Appropriations | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |
| ***Total Revenue | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
FMGR:

Type: Appropriations

PI: Kopsell, Dean A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBDK - PI Dean Kopsell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 915.52 | 0.00 | 915.52 | 0.00 | (915.52) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 215.55 | 0.00 | 215.55 | 0.00 | (215.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,805.07 | 0.00 | 1,805.07 | 0.00 | (1,805.07) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,200.26 | 0.00 | 2,200.26 | 0.00 | (2,200.26) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 634.68 | 0.00 | 634.68 | 0.00 | (634.68) | 0.00 |
| Subtotal: Travel | 0.00 | 2,834.94 | 0.00 | 2,834.94 | 0.00 | (2,834.94) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 298.67 | 0.00 | 298.67 | 0.00 | (298.67) | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 17.00 | 0.00 | 17.00 | 0.00 | (17.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,154.04 | 0.00 | 1,154.04 | 0.00 | (1,154.04) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 257.36 | 0.00 | 257.36 | 0.00 | (257.36) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 69.62 | 0.00 | 69.62 | 0.00 | (69.62) | 0.00 |
| 716006 Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,795.50 | 0.00 | 2,795.50 | 0.00 | (2,795.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,592.19 | 0.00 | 4,592.19 | 0.00 | (4,592.19) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,427.13 | 0.00 | 7,427.13 | 0.00 | (7,427.13) | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | (8,100.00) | 0.00 |
| *Total: 7Z - Transfers Out | 8,100.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (9,232.20) | 0.00 |
| ***Total Expenditures | 8,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (9,232.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |
| *Total: 52 - Appropriations | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |
| ***Total Revenue | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H369 - Genetic and Environmental Influence

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Kopsell, Dean A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBKD - PI Dean Kopsell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,912.64 | 6,900.58 | 0.00 | 6,900.58 | 0.00 | 12.06 | 0.00 |
| 61SNWS College Work Study | 0.00 | 52.88 | 0.00 | 52.88 | 0.00 | (52.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,912.64 | 6,953.46 | 0.00 | 6,953.46 | 0.00 | (40.82) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 492.38 | 0.00 | 492.38 | 0.00 | (492.38) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 347.38 | 0.00 | 347.38 | 0.00 | (347.38) | 0.00 |
| Subtotal: Travel | 0.00 | 839.76 | 0.00 | 839.76 | 0.00 | (839.76) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 1,768.69 | 0.00 | 1,768.69 | 0.00 | 7,231.31 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,888.00 | 0.00 | 5,888.00 | 0.00 | (5,888.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,711.69 | 0.00 | 7,711.69 | 0.00 | 1,288.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,551.45 | 0.00 | 8,551.45 | 0.00 | 448.55 | 0.00 |
| **Total Direct Cost Expenditures | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| ***Total Expenditures | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| *Total: 52 - Appropriations | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| ***Total Revenue | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H469 - Genetic and Environmental Influence

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kopsell, Dean A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBKD - PI Dean Kopsell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,285.26 | 6,971.24 | 0.00 | 6,971.24 | 0.00 | 314.02 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,606.50 | 0.00 | 1,606.50 | 0.00 | (1,606.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 342.98 | 0.00 | 342.98 | 0.00 | (342.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,285.26 | 8,920.72 | 0.00 | 8,920.72 | 0.00 | (1,635.46) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 584.00 | 0.00 | 584.00 | 0.00 | (584.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 302.68 | 0.00 | 302.68 | 0.00 | (302.68) | 0.00 |
| Subtotal: Travel | 0.00 | 886.68 | 0.00 | 886.68 | 0.00 | (886.68) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,747.35 | 0.00 | 4,747.35 | 0.00 | 4,252.65 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 4,947.35 | 0.00 | 4,947.35 | 0.00 | 4,052.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,834.03 | 0.00 | 5,834.03 | 0.00 | 3,165.97 | 0.00 |
| **Total Direct Cost Expenditures | 16,285.26 | 14,754.75 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 0.00 |
| ***Total Expenditures | 16,285.26 | 14,754.75 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |
| *Total: 52 - Appropriations | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |
| ***Total Revenue | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
FMGR:

Type: Appropriations

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 805.19 | 0.00 | 805.19 | 0.00 | (805.19) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 805.19 | 0.00 | 805.19 | 0.00 | (805.19) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,036.30 | 0.00 | 1,036.30 | 0.00 | (1,036.30) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 963.70 | 0.00 | 963.70 | 0.00 | (963.70) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (2,805.19) | 0.00 |
| ***Total Expenditures | 0.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (2,805.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |
| ***Total Revenue | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |

Grant 11H424 - Fr Land Ethics
Fund 11H270 - Fr Land Ethics

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,567.78 | 0.00 | 1,567.78 | 0.00 | (1,567.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,567.78 | 0.00 | 1,567.78 | 0.00 | (1,567.78) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,825.24 | 0.00 | 5,825.24 | 0.00 | (5,825.24) | 0.00 |
| Subtotal: Travel | 0.00 | 5,825.24 | 0.00 | 5,825.24 | 0.00 | (5,825.24) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,173.90 | 0.00 | 1,173.90 | 0.00 | (1,173.90) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,173.90 | 0.00 | 1,173.90 | 0.00 | (1,173.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,999.14 | 0.00 | 6,999.14 | 0.00 | (6,999.14) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| ***Total Expenditures | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| ***Total Revenue | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |

Grant 11H424 - Fr Land Ethics
Fund 11H370 - Land Ethics and the College of Agri

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,229.74 | 13,685.06 | 0.00 | 13,685.06 | 0.00 | (455.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,229.74 | 13,685.06 | 0.00 | 13,685.06 | 0.00 | (455.32) | 0.00 |
| 710000 In-State Travel | 0.00 | 122.96 | 0.00 | 122.96 | 0.00 | (122.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,651.30 | 0.00 | 5,651.30 | 0.00 | (5,651.30) | 0.00 |
| Subtotal: Travel | 0.00 | 5,774.26 | 0.00 | 5,774.26 | 0.00 | (5,774.26) | 0.00 |
| 711100 Supplies-General | 0.00 | 43.00 | 0.00 | 43.00 | 0.00 | (43.00) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 664.34 | 0.00 | 664.34 | 0.00 | 5,835.66 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 7.90 | 0.00 | 7.90 | 0.00 | (7.90) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | (10.50) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 725.74 | 0.00 | 725.74 | 0.00 | 5,774.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| ***Total Expenditures | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| *Total: 52 - Appropriations | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| ***Total Revenue | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |

Grant 11H424 - Fr Land Ethics
Fund 11H470 - Land Ethics and the College of Agri

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,950.10 | 14,028.40 | 0.00 | 14,028.40 | 0.00 | (78.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,950.10 | 14,028.40 | 0.00 | 14,028.40 | 0.00 | (78.30) | 0.00 |
| 710000 In-State Travel | 0.00 | 180.08 | 0.00 | 180.08 | 0.00 | (180.08) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,555.86 | 0.00 | 2,555.86 | 0.00 | (2,555.86) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 463.00 | 0.00 | 463.00 | 0.00 | (463.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,198.94 | 0.00 | 3,198.94 | 0.00 | (3,198.94) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 378.97 | 0.00 | 378.97 | 0.00 | 6,121.03 | 0.00 |
| 716155 Rentals-Film-Video | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,262.09 | 0.00 | 3,262.09 | 0.00 | (3,262.09) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 3,651.06 | 0.00 | 3,651.06 | 0.00 | 2,848.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,850.00 | 0.00 | 6,850.00 | 0.00 | (350.00) | 0.00 |
| 720000 Merit Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,450.10 | 20,878.40 | 0.00 | 20,878.40 | 0.00 | (428.30) | 0.00 |
| ***Total Expenditures | 20,450.10 | 20,878.40 | 0.00 | 20,878.40 | 0.00 | (428.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |
| *Total: 52 - Appropriations | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |
| ***Total Revenue | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |

Grant 11H437 - Modulating Expression of Plant Ethy
Fund 11H383 - Modulating expression of plant ethy

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schaller, George Eric
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCMH
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,066.16 | 3,617.74 | 0.00 | 3,617.74 | 0.00 | (1,551.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,066.16 | 3,617.74 | 0.00 | 3,617.74 | 0.00 | (1,551.58) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,529.99 | 0.00 | 8,529.99 | 0.00 | 470.01 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 49.00 | 0.00 | 49.00 | 0.00 | (49.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 41.98 | 0.00 | 41.98 | 0.00 | (41.98) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 173.04 | 0.00 | 173.04 | 0.00 | (173.04) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,794.01 | 0.00 | 8,794.01 | 0.00 | 205.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,794.01 | 0.00 | 8,794.01 | 0.00 | 205.99 | 0.00 |
| **Total Direct Cost Expenditures | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| ***Total Expenditures | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| *Total: 52 - Appropriations | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| ***Total Revenue | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |

Grant 11H451 - Reduction of Error in Rural & Agric
Fund 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 04/12/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: 52 - Appropriations | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| ***Total Revenue | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |

Grant 11H458 - Improving Micronutrient Nutrition f
Fund 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,480.26 | 5,536.46 | 0.00 | 5,536.46 | 0.00 | (56.20) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,258.85 | 0.00 | 1,258.85 | 0.00 | (1,258.85) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,572.75 | 0.00 | 1,572.75 | 0.00 | (1,572.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,480.26 | 9,368.07 | 0.00 | 9,368.07 | 0.00 | (3,887.81) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,660.77 | 0.00 | 1,660.77 | 0.00 | (1,660.77) | 0.00 |
| Subtotal: Travel | 0.00 | 1,660.77 | 0.00 | 1,660.77 | 0.00 | (1,660.77) | 0.00 |
| 711100 Supplies-General | 0.00 | 276.00 | 0.00 | 276.00 | 0.00 | (276.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,106.59 | 0.00 | 3,106.59 | 0.00 | 5,893.41 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 7.10 | 0.00 | 7.10 | 0.00 | (7.10) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,389.69 | 0.00 | 3,389.69 | 0.00 | 5,610.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,050.46 | 0.00 | 5,050.46 | 0.00 | 3,949.54 | 0.00 |
| **Total Direct Cost Expenditures | 14,480.26 | 14,418.53 | 0.00 | 14,418.53 | 0.00 | 61.73 | 0.00 |
| ***Total Expenditures | 14,480.26 | 14,418.53 | 0.00 | 14,418.53 | 0.00 | 61.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |
| *Total: 52 - Appropriations | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |
| ***Total Revenue | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M204 - Fr Ms26 Forest Mammals

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|----------|---------------------------------------|-------------------|--------|
| PI: | Litvaitis, John A | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 5/4/2004 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | | Rev Account: | 520000 | | | |

Org UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,469.17 | 0.00 | 1,469.17 | 0.00 | (1,469.17) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,669.17 | 0.00 | 2,669.17 | 0.00 | (2,669.17) | 0.00 |
| 710000 In-State Travel | 0.00 | 1,192.50 | 0.00 | 1,192.50 | 0.00 | (1,192.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,156.18 | 0.00 | 1,156.18 | 0.00 | (1,156.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,498.68 | 0.00 | 2,498.68 | 0.00 | (2,498.68) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,538.12 | 0.00 | 5,538.12 | 0.00 | (5,538.12) | 0.00 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 107.85 | 0.00 | 107.85 | 0.00 | (107.85) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 58.65 | 0.00 | 58.65 | 0.00 | (58.65) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 4.10 | 0.00 | 4.10 | 0.00 | (4.10) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 31.82 | 0.00 | 31.82 | 0.00 | (31.82) | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 288.00 | 0.00 | 288.00 | 0.00 | (288.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 17.23 | 0.00 | 17.23 | 0.00 | (17.23) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 37.55 | 0.00 | 37.55 | 0.00 | (37.55) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,301.32 | 0.00 | 6,301.32 | 0.00 | 3,698.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,800.00 | 0.00 | 8,800.00 | 0.00 | 1,200.00 | 0.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| ***Total Expenditures | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| ***Total Revenue | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M304 - Landscape Features NE Cottontails

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | |
|---|---------------------------|---------------------------------------|-------------------|--------|
| PI: Litvaitis, John A | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: U S Department of Agriculture | Effective Date: 7/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UBNRES | Expend End Date: | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004 | Rev Account: 520000 | | | |

Org UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,093.15 | 11,073.83 | 0.00 | 11,073.83 | 0.00 | 19.32 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,093.15 | 13,073.87 | 0.00 | 13,073.87 | 0.00 | (1,980.72) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 511.15 | 0.00 | 511.15 | 0.00 | (511.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Subtotal: Travel | 0.00 | 861.15 | 0.00 | 861.15 | 0.00 | (861.15) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 7,199.27 | 0.00 | 7,199.27 | 0.00 | 1,800.73 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 49.65 | 0.00 | 49.65 | 0.00 | (49.65) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 34.27 | 0.00 | 34.27 | 0.00 | (34.27) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 46.40 | 0.00 | 46.40 | 0.00 | (46.40) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.88 | 0.00 | 25.88 | 0.00 | (25.88) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 10.21 | 0.00 | 10.21 | 0.00 | (10.21) | 0.00 |
| 718022 Telecom-Voice US Calling Card | 0.00 | 74.19 | 0.00 | 74.19 | 0.00 | (74.19) | 0.00 |
| 718030 Telecom-Voice RE Wireless | 0.00 | 129.98 | 0.00 | 129.98 | 0.00 | (129.98) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 242.00 | 0.00 | 242.00 | 0.00 | (242.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,134.35 | 0.00 | 8,134.35 | 0.00 | 865.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,995.50 | 0.00 | 8,995.50 | 0.00 | 4.50 | 0.00 |
| **Total Direct Cost Expenditures | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| ***Total Expenditures | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| *Total: 52 - Appropriations | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| ***Total Revenue | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M404 - Landscape Features NE Cottontails

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | |
|---|---------------------------|---------------------------------------|-------------------|--------|
| PI: Litvaitis, John A | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: U S Department of Agriculture | Effective Date: 11/7/2008 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UBNRES | Expend End Date: | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004 | Rev Account: 520000 | | | |

Org UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,691.12 | 11,805.32 | 0.00 | 11,805.32 | 0.00 | (114.20) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,630.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,691.12 | 18,435.40 | 0.00 | 18,435.40 | 0.00 | (6,744.28) | 0.00 |
| 710000 In-State Travel | 0.00 | 195.25 | 0.00 | 195.25 | 0.00 | (195.25) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 171.33 | 0.00 | 171.33 | 0.00 | (171.33) | 0.00 |
| 710200 Foreign Travel | 0.00 | 791.69 | 0.00 | 791.69 | 0.00 | (791.69) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,797.55 | 0.00 | 1,797.55 | 0.00 | (1,797.55) | 0.00 |
| Subtotal: Travel | 0.00 | 2,955.82 | 0.00 | 2,955.82 | 0.00 | (2,955.82) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,384.75 | 0.00 | 1,384.75 | 0.00 | 6,615.25 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 5.70 | 0.00 | 5.70 | 0.00 | (5.70) | 0.00 |
| 714000 Postage-General | 0.00 | 118.87 | 0.00 | 118.87 | 0.00 | (118.87) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,409.32 | 0.00 | 2,409.32 | 0.00 | 5,590.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 5,365.14 | 0.00 | 5,365.14 | 0.00 | 2,634.86 | 0.00 |
| **Total Direct Cost Expenditures | 19,691.12 | 23,800.54 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | 0.00 |
| ***Total Expenditures | 19,691.12 | 23,800.54 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |
| *Total: 52 - Appropriations | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |
| ***Total Revenue | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,235.47 | 0.00 | 6,235.47 | 0.00 | (6,235.47) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 32.10 | 0.00 | 32.10 | 0.00 | (32.10) | 0.00 |
| 714000 Postage-General | 0.00 | 5.67 | 0.00 | 5.67 | 0.00 | (5.67) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 71.76 | 0.00 | 71.76 | 0.00 | (71.76) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 882.44 | 0.00 | 882.44 | 0.00 | (882.44) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,539.44 | 0.00 | 9,539.44 | 0.00 | (9,539.44) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,539.44 | 0.00 | 9,539.44 | 0.00 | (9,539.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (10,356.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (10,356.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |
| ***Total Revenue | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,165.80 | 6,155.10 | 0.00 | 6,155.10 | 0.00 | 10.70 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.03 | 0.00 | 4,000.03 | 0.00 | (4,000.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,165.80 | 11,877.08 | 0.00 | 11,877.08 | 0.00 | (5,711.28) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 5,699.46 | 0.00 | 5,699.46 | 0.00 | 3,300.54 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 2.62 | 0.00 | 2.62 | 0.00 | (2.62) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,297.93 | 0.00 | 1,297.93 | 0.00 | (1,297.93) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,000.01 | 0.00 | 7,000.01 | 0.00 | 1,999.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,000.01 | 0.00 | 7,000.01 | 0.00 | 1,999.99 | 0.00 |
| **Total Direct Cost Expenditures | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| ***Total Expenditures | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| *Total: 52 - Appropriations | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| ***Total Revenue | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,285.00 | 0.00 | 3,285.00 | 0.00 | (3,285.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,285.00 | 0.00 | 3,285.00 | 0.00 | (3,285.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 443.86 | 0.00 | 443.86 | 0.00 | (443.86) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Travel | 0.00 | 567.34 | 0.00 | 567.34 | 0.00 | (567.34) | 0.00 |
| 71 Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 745.36 | 0.00 | 745.36 | 0.00 | (745.36) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 11.06 | 0.00 | 11.06 | 0.00 | (11.06) | 0.00 |
| 718000 Telecom-General | 0.00 | 28.47 | 0.00 | 28.47 | 0.00 | (28.47) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 48.65 | 0.00 | 48.65 | 0.00 | (48.65) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 279.01 | 0.00 | 279.01 | 0.00 | (279.01) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 1,112.55 | 0.00 | 1,112.55 | 0.00 | 6,387.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 1,679.89 | 0.00 | 1,679.89 | 0.00 | 5,820.11 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| ***Total Expenditures | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| *Total: 52 - Appropriations | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| ***Total Revenue | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M308 - Transborder Forestry Relations 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-------------------|-------------------|
| PI: | Howard, Theodore E | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 7/15/2005 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist To Code: | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | Rev Account: | 520000 | | |

Org UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,165.25 | 12,984.80 | 0.00 | 12,984.80 | 0.00 | 180.45 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,165.25 | 14,984.84 | 0.00 | 14,984.84 | 0.00 | (1,819.59) | 0.00 |
| 710000 In-State Travel | 0.00 | 75.30 | 0.00 | 75.30 | 0.00 | (75.30) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 594.14 | 0.00 | 594.14 | 0.00 | (594.14) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 323.60 | 0.00 | 323.60 | 0.00 | (323.60) | 0.00 |
| Subtotal: Travel | 0.00 | 1,088.04 | 0.00 | 1,088.04 | 0.00 | (1,088.04) | 0.00 |
| 711100 Supplies-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 126.11 | 0.00 | 126.11 | 0.00 | 4,373.89 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 882.94 | 0.00 | 882.94 | 0.00 | (882.94) | 0.00 |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 141.62 | 0.00 | 141.62 | 0.00 | (141.62) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 633.57 | 0.00 | 633.57 | 0.00 | (633.57) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 7.25 | 0.00 | 7.25 | 0.00 | (7.25) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 140.82 | 0.00 | 140.82 | 0.00 | (140.82) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 7.05 | 0.00 | 7.05 | 0.00 | (7.05) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 201.50 | 0.00 | 201.50 | 0.00 | (201.50) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 2,143.86 | 0.00 | 2,143.86 | 0.00 | 2,356.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,231.90 | 0.00 | 3,231.90 | 0.00 | 1,268.10 | 0.00 |
| **Total Direct Cost Expenditures | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| ***Total Expenditures | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| *Total: 52 - Appropriations | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| ***Total Revenue | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M408 - Transborder Forestry Relations 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,667.19 | 13,785.32 | 0.00 | 13,785.32 | 0.00 | (118.13) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,000.04 | 0.00 | 3,000.04 | 0.00 | (3,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,070.37 | 0.00 | 3,070.37 | 0.00 | (3,070.37) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,667.19 | 19,855.73 | 0.00 | 19,855.73 | 0.00 | (6,188.54) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 713100 Centralized Campus Printing | 0.00 | 515.59 | 0.00 | 515.59 | 0.00 | (515.59) | 0.00 |
| 714000 Postage-General | 0.00 | 38.67 | 0.00 | 38.67 | 0.00 | (38.67) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 754.26 | 0.00 | 754.26 | 0.00 | 3,245.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 754.26 | 0.00 | 754.26 | 0.00 | 3,245.74 | 0.00 |
| **Total Direct Cost Expenditures | 17,667.19 | 20,609.99 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | 0.00 |
| ***Total Expenditures | 17,667.19 | 20,609.99 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |
| *Total: 52 - Appropriations | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |
| ***Total Revenue | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Fund 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Becker, Mimi Larsen
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRML - PI Mimi Becker

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 22,272.92 | 0.00 | 22,272.92 | 0.00 | (22,272.92) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,500.00 | 24,272.92 | 0.00 | 24,272.92 | 0.00 | 4,227.08 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,877.86 | 0.00 | 6,877.86 | 0.00 | (6,877.86) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 17.30 | 0.00 | 17.30 | 0.00 | (17.30) | 0.00 |
| 714000 Postage-General | 0.00 | 6.58 | 0.00 | 6.58 | 0.00 | (6.58) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 103.00 | 0.00 | 103.00 | 0.00 | (103.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 7,004.74 | 0.00 | 7,004.74 | 0.00 | (4.74) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,004.74 | 0.00 | 7,004.74 | 0.00 | (4.74) | 0.00 |
| **Total Direct Cost Expenditures | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| ***Total Expenditures | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| *Total: 52 - Appropriations | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| ***Total Revenue | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 50,449.26 | 0.00 | 50,449.26 | 0.00 | (50,449.26) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,997.50 | 0.00 | 1,997.50 | 0.00 | (1,997.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,808.00 | 0.00 | 1,808.00 | 0.00 | (1,808.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 65,000.00 | 58,254.76 | 0.00 | 58,254.76 | 0.00 | 6,745.24 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 641.18 | 0.00 | 641.18 | 0.00 | (641.18) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,032.33 | 0.00 | 2,032.33 | 0.00 | (2,032.33) | 0.00 |
| Subtotal: Travel | 0.00 | 2,673.51 | 0.00 | 2,673.51 | 0.00 | (2,673.51) | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 40.69 | 0.00 | 40.69 | 0.00 | (40.69) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 73.67 | 0.00 | 73.67 | 0.00 | (73.67) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 18.46 | 0.00 | 18.46 | 0.00 | (18.46) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 132.82 | 0.00 | 132.82 | 0.00 | 6,867.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 2,806.33 | 0.00 | 2,806.33 | 0.00 | 4,193.67 | 0.00 |
| **Total Direct Cost Expenditures | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| *Total: 52 - Appropriations | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| ***Total Revenue | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M315 - Disturbance Regines & Succession in

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRBE - PI Robert Eckert

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,361.95 | 17,959.47 | 0.00 | 17,959.47 | 0.00 | (597.52) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,763.29 | 0.00 | 1,763.29 | 0.00 | (1,763.29) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 3,000.08 | 0.00 | 3,000.08 | 0.00 | (3,000.08) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 417.50 | 0.00 | 417.50 | 0.00 | (417.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,849.51 | 0.00 | 1,849.51 | 0.00 | (1,849.51) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,361.95 | 24,989.85 | 0.00 | 24,989.85 | 0.00 | (7,627.90) | 0.00 |
| 710000 | In-State Travel | 0.00 | 90.36 | 0.00 | 90.36 | 0.00 | (90.36) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 413.82 | 0.00 | 413.82 | 0.00 | (413.82) | 0.00 |
| Subtotal: Travel | | 0.00 | 504.18 | 0.00 | 504.18 | 0.00 | (504.18) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,794.67 | 0.00 | 2,794.67 | 0.00 | 2,205.33 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 47.02 | 0.00 | 47.02 | 0.00 | (47.02) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 1.70 | 0.00 | 1.70 | 0.00 | (1.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 8.57 | 0.00 | 8.57 | 0.00 | (8.57) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 23.37 | 0.00 | 23.37 | 0.00 | (23.37) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,499.33 | 0.00 | 3,499.33 | 0.00 | 1,500.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,003.51 | 0.00 | 4,003.51 | 0.00 | 996.49 | 0.00 |
| **Total Direct Cost Expenditures | | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| ***Total Expenditures | | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| *Total: 52 - Appropriations | | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| ***Total Revenue | | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M415 - Disturbance Regines & Succession in

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRBE - PI Robert Eckert

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 24,493.05 | 24,662.05 | 0.00 | 24,662.05 | 0.00 | (169.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,854.37 | 0.00 | 3,854.37 | 0.00 | (3,854.37) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 24,493.05 | 31,116.46 | 0.00 | 31,116.46 | 0.00 | (6,623.41) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 2,461.77 | 0.00 | 2,461.77 | 0.00 | 4,038.23 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 10.55 | 0.00 | 10.55 | 0.00 | (10.55) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 23.67 | 0.00 | 23.67 | 0.00 | (23.67) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,500.00 | 3,127.99 | 0.00 | 3,127.99 | 0.00 | 3,372.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 3,637.99 | 0.00 | 3,637.99 | 0.00 | 2,862.01 | 0.00 |
| **Total Direct Cost Expenditures | | 30,993.05 | 34,754.45 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | 0.00 |
| ***Total Expenditures | | 30,993.05 | 34,754.45 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |
| *Total: 52 - Appropriations | | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |
| ***Total Revenue | | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M220 - Fr Forest Stream Food Webs

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 21,241.97 | 0.00 | 21,241.97 | 0.00 | (21,241.97) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,878.00 | 0.00 | 2,878.00 | 0.00 | (2,878.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 25.50 | 0.00 | 25.50 | 0.00 | (25.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 27,000.00 | 32,395.47 | 0.00 | 32,395.47 | 0.00 | (5,395.47) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | (1,818.73) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | 7,181.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | 7,181.27 | 0.00 |
| **Total Direct Cost Expenditures | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| ***Total Expenditures | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| *Total: 52 - Appropriations | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| ***Total Revenue | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,383.49 | 9,367.23 | 0.00 | 9,367.23 | 0.00 | 16.26 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 3,992.05 | 0.00 | 3,992.05 | 0.00 | (3,992.05) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,176.00 | 0.00 | 5,176.00 | 0.00 | (5,176.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,159.56 | 0.00 | 2,159.56 | 0.00 | (2,159.56) | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,383.49 | 22,416.79 | 0.00 | 22,416.79 | 0.00 | (13,033.30) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 1,711.83 | 0.00 | 1,711.83 | 0.00 | 7,288.17 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 32.64 | 0.00 | 32.64 | 0.00 | (32.64) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 392.00 | 0.00 | 392.00 | 0.00 | (392.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 2,136.47 | 0.00 | 2,136.47 | 0.00 | 6,863.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 2,136.47 | 0.00 | 2,136.47 | 0.00 | 6,863.53 | 0.00 |
| **Total Direct Cost Expenditures | | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| ***Total Expenditures | | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| *Total: 52 - Appropriations | | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| ***Total Revenue | | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
FMGR:

Type: Appropriations

PI: Pekins, Peter J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,390.24 | 0.00 | 1,390.24 | 0.00 | (1,390.24) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,018.34 | 0.00 | 11,018.34 | 0.00 | (11,018.34) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,314.00 | 0.00 | 5,314.00 | 0.00 | (5,314.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 801.60 | 0.00 | 801.60 | 0.00 | (801.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 20,524.18 | 0.00 | 20,524.18 | 0.00 | (20,524.18) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,866.04 | 0.00 | 6,866.04 | 0.00 | (6,866.04) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 161.75 | 0.00 | 161.75 | 0.00 | (161.75) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | (0.90) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 17.60 | 0.00 | 17.60 | 0.00 | (17.60) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 304.22 | 0.00 | 304.22 | 0.00 | (304.22) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 11.12 | 0.00 | 11.12 | 0.00 | (11.12) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 698.00 | 0.00 | 698.00 | 0.00 | (698.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 120.23 | 0.00 | 120.23 | 0.00 | (120.23) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 126.40 | 0.00 | 126.40 | 0.00 | (126.40) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 76.25 | 0.00 | 76.25 | 0.00 | (76.25) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 59.00 | 0.00 | 59.00 | 0.00 | (59.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,574.01 | 0.00 | 8,574.01 | 0.00 | (8,574.01) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,574.01 | 0.00 | 8,574.01 | 0.00 | (8,574.01) | 0.00 |
| 78 Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 309.50 | 0.00 | 309.50 | 0.00 | (309.50) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 309.50 | 0.00 | 309.50 | 0.00 | (309.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (29,407.69) | 0.00 |
| ***Total Expenditures | 0.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (29,407.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |
| *Total: 52 - Appropriations | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |
| ***Total Revenue | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
FMGR:

Type: Appropriations

PI: Pekins, Peter J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|----------------|---------------------|---------------------|-------------------------|--------------|-----------------|-------------------------------|-------------------------------|
| Revenue | | | | | | | |

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

| | | | | | | | |
|-------------------------|-------------------------------|----------------|-------------------------|-----------|---------------------------------------|-------------------|--------|
| PI: | Pekins, Peter J | | Fund Information | | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | | Effective Date: | 7/15/2005 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist To Code: | | |
| FRAGRNT Start/End Date: | 07/01/1989 - 09/30/2004 | | Rev Account: | 520000 | | | |

Org UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,498.09 | 10,479.84 | 0.00 | 10,479.84 | 0.00 | 18.25 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 184.00 | 0.00 | 184.00 | 0.00 | (184.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,659.00 | 0.00 | 1,659.00 | 0.00 | (1,659.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 549.45 | 0.00 | 549.45 | 0.00 | (549.45) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,498.09 | 16,594.28 | 0.00 | 16,594.28 | 0.00 | (6,096.19) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,658.72 | 0.00 | 2,658.72 | 0.00 | (2,658.72) | 0.00 |
| 711200 Research Supplies | 11,700.00 | 4,643.14 | 0.00 | 4,643.14 | 0.00 | 7,056.86 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 116.60 | 0.00 | 116.60 | 0.00 | (116.60) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 714000 Postage-General | 0.00 | 5.30 | 0.00 | 5.30 | 0.00 | (5.30) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 13.22 | 0.00 | 13.22 | 0.00 | (13.22) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 159.45 | 0.00 | 159.45 | 0.00 | (159.45) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 610.26 | 0.00 | 610.26 | 0.00 | (610.26) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 857.14 | 0.00 | 857.14 | 0.00 | (857.14) | 0.00 |
| 718000 Telecom-General | 0.00 | 36.80 | 0.00 | 36.80 | 0.00 | (36.80) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 6.20 | 0.00 | 6.20 | 0.00 | (6.20) | 0.00 |
| Subtotal: Non-Travel Support | 11,700.00 | 9,215.58 | 0.00 | 9,215.58 | 0.00 | 2,484.42 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,700.00 | 9,215.58 | 0.00 | 9,215.58 | 0.00 | 2,484.42 | 0.00 |
| 780100 Electricity | 300.00 | 391.97 | 0.00 | 391.97 | 0.00 | (91.97) | 0.00 |
| *Total: 78 - Utilities | 300.00 | 391.97 | 0.00 | 391.97 | 0.00 | (91.97) | 0.00 |
| **Total Direct Cost Expenditures | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| ***Total Expenditures | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| *Total: 52 - Appropriations | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| ***Total Revenue | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pekins, Peter J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period To Date Activity | ITD Activity | ITD Commitments | ITD Original Budget Available | ITD Adjusted Budget Available |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|-------------------------------|-------------------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,064.00 | 11,107.14 | 0.00 | 11,107.14 | 0.00 | (43.14) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 528.00 | 0.00 | 528.00 | 0.00 | (528.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,064.00 | 13,635.18 | 0.00 | 13,635.18 | 0.00 | (2,571.18) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 2,349.35 | 0.00 | 2,349.35 | 0.00 | 7,650.65 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 182.75 | 0.00 | 182.75 | 0.00 | (182.75) | 0.00 |
| 714000 Postage-General | 0.00 | 14.01 | 0.00 | 14.01 | 0.00 | (14.01) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 401.27 | 0.00 | 401.27 | 0.00 | (401.27) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,149.02 | 0.00 | 6,149.02 | 0.00 | (6,149.02) | 0.00 |
| 718000 Telecom-General | 0.00 | 17.90 | 0.00 | 17.90 | 0.00 | (17.90) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 45.95 | 0.00 | 45.95 | 0.00 | (45.95) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,160.25 | 0.00 | 9,160.25 | 0.00 | 839.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,160.25 | 0.00 | 9,160.25 | 0.00 | 839.75 | 0.00 |
| 780100 Electricity | 0.00 | 228.04 | 0.00 | 228.04 | 0.00 | (228.04) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 228.04 | 0.00 | 228.04 | 0.00 | (228.04) | 0.00 |
| **Total Direct Cost Expenditures | 21,064.00 | 23,023.47 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | 0.00 |
| ***Total Expenditures | 21,064.00 | 23,023.47 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |
| *Total: 52 - Appropriations | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |
| ***Total Revenue | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |